

ANNEX ISFE 3
Sport Canada - Hosting Program 2005-2006/2007
Operational Budget

Name of Event: _____

REVENUES*

	Cash	Value in Kind
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PUBLIC

Federal		
Sport Canada	\$	\$
Other	\$	\$
	\$	\$
Provincial: (list department)	\$	\$
	\$	\$
	\$	\$
Municipal: (list department)	\$	\$
	\$	\$
	\$	\$
Sub-Total	\$	\$

PRIVATE

Sponsors: (list name)	\$	\$
	\$	\$
	\$	\$
	\$	\$
Sub-Total	\$	\$

GENERAL

Sales / Merchandise	\$	\$
Donations	\$	\$
Tickets	\$	\$
International Federation	\$	\$
National Sport Organization	\$	\$
Participant Fee	\$	\$
TV	\$	\$
Sub-Total	\$	\$

OTHER (provide detail)

	\$	\$
	\$	\$
	\$	\$
	\$	\$

TOTAL REVENUES - -

EXPENSES

	Amount
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COMPETITION

Team / Athlete preparation	\$
Accommodation	\$
Transportation (travel)	\$
Venue	\$
Prize money	\$
Doping control	\$
Officials	\$
Volunteers	\$
Clinics (i.e. coaching)	\$
Sub-Total	\$

ADMINISTRATION

Insurance	\$
Salaries	\$
GoC Visibility	\$
Official Languages	\$
Other	\$
Contingency	\$
Sub-Total	\$

GENERAL

IF Sanction Fee	\$
TV Rights Fee	\$
Legacy	\$
Sub-Total	\$

OTHER (provide details)

	\$
	\$
	\$
	\$
Sub-Total	\$

TOTAL EXPENDITURES -

Shortfall \$

Surplus ** \$

If the event includes peripheral activities to the international component, please provide budget for international component only.
 * Requests demonstrating a greater diversity of revenues will be attributed a higher point value during the assessment phase.
 ** If the budget demonstrates a surplus, please describe how this surplus will be used.