

# **Supplementary Estimates (A), 2000-2001**

For the  
Fiscal year ending  
March 31, 2001

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# Summary of these Supplementary Estimates

Department or Agency

## AGRICULTURE AND AGRI-FOOD

Department .....  
Canadian Dairy Commission.....  
Canadian Food Inspection Agency.....  
Farm Credit Corporation .....

## CANADA CUSTOMS AND REVENUE AGENCY .....

## CANADIAN HERITAGE

Department .....  
Canada Council .....  
Canadian Film Development Corporation .....  
Canadian Museum of Civilization.....  
Canadian Museum of Nature.....  
Canadian Radio-television and Telecommunications Commission.....  
National Archives of Canada .....  
National Battlefields Commission.....  
National Capital Commission .....  
National Film Board.....  
National Gallery of Canada.....  
National Library .....  
National Museum of Science and Technology.....  
Parks Canada Agency.....  
Public Service Commission.....  
Status of Women – Office of the Co-ordinator .....

## CITIZENSHIP AND IMMIGRATION

Department .....  
Immigration and Refugee Board of Canada .....

## ENVIRONMENT

Department .....

## FINANCE

Department .....  
Auditor General.....  
Canadian International Trade Tribunal .....  
Financial Transactions and Reports Analysis Centre of Canada .....  
Office of the Superintendent of Financial Institutions .....

## FISHERIES AND OCEANS.....

## FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department .....  
Canadian International Development Agency .....  
International Joint Commission.....

## HEALTH

Department .....  
Hazardous Materials Information Review Commission .....  
Canadian Institutes of Health Research.....  
Patented Medicine Prices Review Board .....

## HUMAN RESOURCES DEVELOPMENT

Department .....  
Canadian Centre for Occupational Health and Safety.....

## INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department .....  
Canadian Polar Commission .....

## INDUSTRY

Department .....  
Atlantic Canada Opportunities Agency.....  
Canadian Space Agency.....  
Copyright Board.....  
Economic Development Agency of Canada for the Regions of Quebec .....  
Enterprise Cape Breton Corporation .....

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary*	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
2,487,499,741	.....	18,311,487	(21,300,000)	.....	.....	<b>(2,988,513)</b>	2,484,511,228	.....
2,588,000	.....	293,000	.....	.....	.....	<b>293,000</b>	2,881,000	.....
338,214,717	.....	13,200,373	12,500,000	.....	.....	<b>25,700,373</b>	363,915,090	.....
.....	.....	2,000,000	.....	.....	.....	<b>2,000,000</b>	2,000,000	.....
4,623,974,111	.....	16,130,000	.....	.....	.....	<b>16,130,000</b>	4,640,104,111	.....
962,090,807	10,000	27,928,614	.....	.....	.....	<b>27,928,614</b>	990,019,421	10,000
114,757,000	.....	12,184,000	.....	.....	.....	<b>12,184,000</b>	126,941,000	.....
79,397,000	.....	13,171,000	.....	.....	.....	<b>13,171,000</b>	92,568,000	.....
47,516,000	.....	2,296,000	.....	.....	.....	<b>2,296,000</b>	49,812,000	.....
22,016,000	.....	1,767,000	.....	.....	.....	<b>1,767,000</b>	23,783,000	.....
7,533,333	.....	200,000	.....	.....	.....	<b>200,000</b>	7,733,333	.....
52,121,805	.....	875,000	.....	.....	.....	<b>875,000</b>	52,996,805	.....
10,951,314	.....	1,500,000	.....	.....	.....	<b>1,500,000</b>	12,451,314	.....
79,123,000	.....	17,266,000	.....	.....	.....	<b>17,266,000</b>	96,389,000	.....
64,455,693	.....	250,000	.....	.....	.....	<b>250,000</b>	64,705,693	.....
33,316,000	.....	2,756,000	.....	.....	.....	<b>2,756,000</b>	36,072,000	.....
35,306,760	.....	2,550,000	.....	.....	.....	<b>2,550,000</b>	37,856,760	.....
20,419,000	.....	2,701,000	.....	.....	.....	<b>2,701,000</b>	23,120,000	.....
363,108,430	.....	78,293,800	.....	.....	.....	<b>78,293,800</b>	441,402,230	.....
118,530,649	.....	3,343,629	.....	.....	.....	<b>3,343,629</b>	121,874,278	.....
17,641,000	.....	2,360,400	.....	.....	.....	<b>2,360,400</b>	20,001,400	.....
921,660,137	.....	3	.....	.....	(5,201,478)	<b>(5,201,475)</b>	921,660,140	(5,201,478)
91,149,967	.....	5,839,000	.....	.....	.....	<b>5,839,000</b>	96,988,967	.....
621,068,701	.....	27,789,719	.....	.....	.....	<b>27,789,719</b>	648,858,420	.....
64,424,516,373	462,062,598	2,500,000	5,421,900,000	.....	6,451,542	<b>5,430,851,542</b>	69,848,916,373	468,514,140
56,714,625	.....	850,000	.....	.....	.....	<b>850,000</b>	57,564,625	.....
8,607,000	.....	288,000	.....	.....	.....	<b>288,000</b>	8,895,000	.....
.....	.....	17,177,600	.....	.....	.....	<b>17,177,600</b>	17,177,600	.....
1,660,000	.....	513,106	.....	.....	.....	<b>513,106</b>	2,173,106	.....
1,536,458,004	.....	50,945,282	.....	.....	.....	<b>50,945,282</b>	1,587,403,286	.....
1,606,453,307	.....	34,615,365	9,022,000	.....	.....	<b>43,637,365</b>	1,650,090,672	.....
1,890,929,000	16,735,002	155,741,091	145,538,304	4,300,001	.....	<b>305,579,396</b>	2,192,208,395	21,035,003
5,014,500	.....	526,000	.....	.....	.....	<b>526,000</b>	5,540,500	.....
2,198,740,960	.....	114,727,231	.....	.....	.....	<b>114,727,231</b>	2,313,468,191	.....
1,929,000	.....	566,750	.....	.....	.....	<b>566,750</b>	2,495,750	.....
312,732,000	.....	88,238,115	.....	.....	.....	<b>88,238,115</b>	400,970,115	.....
3,923,000	.....	134,349	.....	.....	.....	<b>134,349</b>	4,057,349	.....
27,574,074,044	.....	11,759	(316,852,000)	.....	1,800,000,000	<b>1,483,159,759</b>	27,257,233,803	1,800,000,000
1,652,476	.....	600,000	.....	.....	.....	<b>600,000</b>	2,252,476	.....
4,840,990,558	22,303,000	238,945,144	37,014,530	39,494,000	.....	<b>315,453,674</b>	5,116,950,232	61,797,000
950,000	.....	43,200	.....	.....	.....	<b>43,200</b>	993,200	.....
1,168,086,658	800,000	147,216,374	12,000,000	.....	.....	<b>159,216,374</b>	1,327,303,032	800,000
335,071,515	.....	2	(1,500,000)	.....	.....	<b>(1,499,998)</b>	333,571,517	.....
340,653,000	.....	1	.....	.....	.....	<b>1</b>	340,653,001	.....
874,000	.....	973,425	.....	.....	.....	<b>973,425</b>	1,847,425	.....
263,130,000	.....	2	(13,500,000)	.....	.....	<b>(13,499,998)</b>	249,630,002	.....
10,536,000	.....	23,014,000	.....	.....	.....	<b>23,014,000</b>	33,550,000	.....

\* Previous Budgetary Estimates includes amounts from Governor General Special Warrants; and \$108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

# Summary of these Supplementary Estimates

Department or Agency

National Research Council of Canada.....	
Natural Sciences and Engineering Research Council .....	
Social Sciences and Humanities Research Council .....	
Standards Council of Canada .....	
Western Economic Diversification .....	
<b>JUSTICE</b>	
Department .....	
Canadian Human Rights Commission .....	
Canadian Human Rights Tribunal .....	
Commissioner for Federal Judicial Affairs .....	
Federal Court of Canada.....	
Law Commission of Canada .....	
Offices of the Information and Privacy Commissioners of Canada.....	
Tax Court of Canada .....	
<b>NATIONAL DEFENCE</b> .....	
<b>NATURAL RESOURCES</b>	
Department .....	
Atomic Energy of Canada Limited .....	
Canadian Nuclear Safety Commission.....	
National Energy Board.....	
<b>PARLIAMENT</b>	
House of Commons .....	
<b>PRIVY COUNCIL</b>	
Department .....	
Canadian Centre for Management Development .....	
Canadian Intergovernmental Conference Secretariat.....	
Canadian Transportation Accident Investigation and Safety Board .....	
Chief Electoral Officer .....	
Commissioner of Official Languages.....	
Millennium Bureau of Canada .....	
National Round Table on the Environment and the Economy.....	
Public Service Staff Relations Board .....	
Security Intelligence Review Committee.....	
The Leadership Network .....	
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>	
Department .....	
Canada Information Office.....	
Canada Mortgage and Housing Corporation.....	
<b>SOLICITOR GENERAL</b>	
Department .....	
Canadian Security Intelligence Service.....	
Correctional Service .....	
National Parole Board .....	
Office of the Correctional Investigator .....	
Royal Canadian Mounted Police.....	
Royal Canadian Mounted Police Public Complaints Commission .....	
<b>TRANSPORT</b>	
Department .....	
Canadian Transportation Agency .....	
Civil Aviation Tribunal .....	
<b>TREASURY BOARD</b>	
Secretariat .....	
<b>VETERANS AFFAIRS</b> .....	
All other departments and agencies not included in these Estimates .....	
Consolidated specified purpose accounts .....	
<b>Total Estimates</b> .....	

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary*	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
525,332,000	.....	52,910,388	.....	.....	.....	<b>52,910,388</b>	578,242,388	.....
554,126,486	.....	27,791,706	.....	.....	.....	<b>27,791,706</b>	581,918,192	.....
125,824,951	.....	25,682,451	.....	.....	.....	<b>25,682,451</b>	151,507,402	.....
5,266,000	.....	133,000	.....	.....	.....	<b>133,000</b>	5,399,000	.....
194,395,500	.....	16,439,730	5,000,000	.....	.....	<b>21,439,730</b>	215,835,230	.....
780,691,290	.....	104,156,564	.....	.....	.....	<b>104,156,564</b>	884,847,854	.....
19,148,811	.....	799,721	.....	.....	.....	<b>799,721</b>	19,948,532	.....
3,527,000	.....	157,075	.....	.....	.....	<b>157,075</b>	3,684,075	.....
265,331,384	.....	2,283,739	.....	.....	.....	<b>2,283,739</b>	267,615,123	.....
31,436,000	.....	3,446,249	.....	.....	.....	<b>3,446,249</b>	34,882,249	.....
3,007,000	.....	143,050	.....	.....	.....	<b>143,050</b>	3,150,050	.....
8,483,000	.....	4,700,023	.....	.....	.....	<b>4,700,023</b>	13,183,023	.....
12,195,404	.....	185,200	.....	.....	.....	<b>185,200</b>	12,380,604	.....
11,199,000,000	.....	624,306,080	.....	.....	.....	<b>624,306,080</b>	11,823,306,080	.....
601,823,502	7,826,000	47,453,288	502,000	.....	.....	<b>47,955,288</b>	649,778,790	7,826,000
116,350,000	.....	3,000,000	.....	.....	.....	<b>3,000,000</b>	119,350,000	.....
55,168,330	.....	203,000	.....	.....	.....	<b>203,000</b>	55,371,330	.....
30,498,000	.....	100,220	.....	.....	.....	<b>100,220</b>	30,598,220	.....
258,206,475	.....	6,863,950	1,860,181	.....	.....	<b>8,724,131</b>	266,930,606	.....
98,034,359	.....	2,181,906	.....	.....	.....	<b>2,181,906</b>	100,216,265	.....
20,842,312	.....	4,150,974	.....	.....	.....	<b>4,150,974</b>	24,993,286	.....
3,666,000	.....	439,650	.....	.....	.....	<b>439,650</b>	4,105,650	.....
27,111,828	.....	2,958,371	.....	.....	.....	<b>2,958,371</b>	30,070,199	.....
33,735,100	.....	1,700,000	170,000,000	.....	.....	<b>171,700,000</b>	205,435,100	.....
11,830,401	.....	500,000	.....	.....	.....	<b>500,000</b>	12,330,401	.....
95,687,000	.....	1	.....	.....	.....	<b>1</b>	95,687,001	.....
4,294,000	.....	152,850	.....	.....	.....	<b>152,850</b>	4,446,850	.....
5,803,000	.....	249,650	.....	.....	.....	<b>249,650</b>	6,052,650	.....
1,755,000	.....	278,000	.....	.....	.....	<b>278,000</b>	2,033,000	.....
11,797,000	.....	439,000	.....	.....	.....	<b>439,000</b>	12,236,000	.....
2,129,969,658	.....	21,640,975	.....	.....	.....	<b>21,640,975</b>	2,151,610,633	.....
26,095,430	.....	31,682,000	.....	.....	.....	<b>31,682,000</b>	57,777,430	.....
1,893,524,000	(224,400,000)	12,000,000	.....	.....	.....	<b>12,000,000</b>	1,905,524,000	(224,400,000)
86,926,453	.....	622,000	.....	.....	.....	<b>622,000</b>	87,548,453	.....
187,841,544	.....	2,559,000	.....	.....	.....	<b>2,559,000</b>	190,400,544	.....
1,358,756,550	.....	10,333,000	.....	.....	.....	<b>10,333,000</b>	1,369,089,550	.....
29,498,685	.....	773,000	.....	.....	.....	<b>773,000</b>	30,271,685	.....
2,023,200	.....	100,000	.....	.....	.....	<b>100,000</b>	2,123,200	.....
1,431,905,880	.....	45,991,370	.....	.....	.....	<b>45,991,370</b>	1,477,897,250	.....
5,318,000	.....	88,000	.....	.....	.....	<b>88,000</b>	5,406,000	.....
953,829,404	.....	2	.....	.....	.....	<b>2</b>	953,829,406	.....
23,916,173	.....	1,629,260	.....	.....	.....	<b>1,629,260</b>	25,545,433	.....
1,034,700	.....	130,050	.....	.....	.....	<b>130,050</b>	1,164,750	.....
1,770,606,721	.....	322,062,203	3,040,000,000	.....	.....	<b>3,362,062,203</b>	5,132,668,924	.....
2,055,932,600	.....	76,908,223	.....	.....	.....	<b>76,908,223</b>	2,132,840,823	.....
2,112,412,662	125,100,000	.....	.....	.....	.....	.....	2,112,412,662	125,100,000
12,493,000,000	.....	.....	(30,288,000)	.....	.....	<b>(30,288,000)</b>	12,462,712,000	.....
159,365,093,978	410,436,600	2,590,957,740	8,471,897,015	43,794,001	1,801,250,064	<b>12,907,898,820</b>	170,427,948,733	2,255,480,665

\* Previous Budgetary Estimates includes amounts from Governor General Special Warrants; and \$108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

## Summary of Estimates to Date for 2000-2001

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Previous Estimates:

Main Estimates .....  
Governor General Special Warrants.....

These Supplementary Estimates.....

Total Estimates to Date .....

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Budgetary			Non-Budgetary			Total \$
<i>To be Voted</i> \$	<i>Statutory</i> \$	<i>Total</i> \$	<i>To be Voted</i> \$	<i>Statutory</i> \$	<i>Total</i> \$	
*50,205,449,006 3,509,910,912	105,649,734,060 .....	155,855,183,066 3,509,910,912	30,939,003 .....	379,497,597 .....	410,436,600 .....	156,265,619,666 3,509,910,912
53,715,359,918 2,590,957,740	105,649,734,060 8,471,897,015	159,365,093,978 11,062,854,755	30,939,003 43,794,001	379,497,597 1,801,250,064	410,436,600 1,845,044,065	159,775,530,578 12,907,898,820
56,306,317,658	114,121,631,075	170,427,948,733	74,733,004	2,180,747,661	2,255,480,665	172,683,429,398

\* This amount includes \$108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>AGRICULTURE AND AGRI-FOOD</b>					
Department.....	1 a	456,228,685	.....	2,706,213	458,934,898
	5 a	39,271,000	.....	357,574	39,628,574
	10 a	1,429,781,397	.....	15,247,700	1,445,029,097
	15	1	.....	.....	1
Canadian Dairy Commission.....	20 a	2,588,000	.....	293,000	2,881,000
Canadian Food Inspection Agency.....	25 a	283,341,717	.....	7,707,400	291,049,117
	30 a	13,444,000	.....	5,492,973	18,936,973
Canadian Grain Commission.....	35	18,651,000	.....	.....	18,651,000
Farm Credit Corporation.....	36 a	.....	.....	2,000,000	2,000,000
<b>CANADA CUSTOMS AND REVENUE</b>					
AGENCY.....	1 a	3,984,876,080	.....	8,530,000	3,993,406,080
	5	13,727,000	.....	.....	13,727,000
	10 a	114,055,373	.....	7,600,000	121,655,373
<b>CANADIAN HERITAGE</b>					
Department.....	1 a	164,441,056	.....	27,275,645	191,716,701
	5 a	782,163,093	.....	652,969	782,816,062
	L10	10,000	.....	.....	10,000
Canada Council.....	15 a	114,757,000	.....	12,184,000	126,941,000
Canadian Broadcasting Corporation.....	20	783,415,000	.....	.....	783,415,000
	25	4,000,000	.....	.....	4,000,000
	30	113,719,000	.....	.....	113,719,000
Canadian Film Development Corporation.....	35 a	79,397,000	.....	13,171,000	92,568,000
Canadian Museum of Civilization.....	40 a	47,516,000	.....	2,296,000	49,812,000
Canadian Museum of Nature.....	45 a	22,016,000	.....	1,767,000	23,783,000
Canadian Radio-television and Telecommunications Commission.....	50 a	3,042,333	.....	200,000	3,242,333
National Archives of Canada.....	55 a	46,739,805	.....	875,000	47,614,805
National Arts Centre Corporation.....	60	24,251,000	.....	.....	24,251,000
National Battlefields Commission.....	65 a	9,852,314	.....	1,500,000	11,352,314
National Capital Commission.....	70 a	41,468,000	.....	6,267,000	47,735,000
	75 a	23,751,000	.....	10,999,000	34,750,000
	80	13,904,000	.....	.....	13,904,000
National Film Board.....	85 a	64,080,693	.....	250,000	64,330,693
National Gallery of Canada.....	90 a	30,316,000	.....	2,756,000	33,072,000
	95	3,000,000	.....	.....	3,000,000
National Library.....	100 a	31,530,760	.....	2,550,000	34,080,760
National Museum of Science and Technology .	105 a	20,419,000	.....	2,701,000	23,120,000
Parks Canada Agency.....	110 a	260,417,430	1,100,000	78,293,800	339,811,230
	115	11,100,000	(1,100,000)	.....	10,000,000
Public Service Commission.....	120 a	105,280,649	.....	3,343,629	108,624,278
Status of Women – Office of the Co-ordinator.	125 a	8,328,000	.....	1,360,400	9,688,400
	130 a	8,250,000	.....	1,000,000	9,250,000
<b>CITIZENSHIP AND IMMIGRATION</b>					
Department.....	1 a	485,723,695	5,595,329	1	491,319,025
	2 a	.....	706,640	1	706,641
	5	12,625,000	.....	.....	12,625,000
	10 a	387,304,784	(6,301,969)	1	381,002,816
Immigration and Refugee Board of Canada ....	15 a	80,452,967	.....	5,839,000	86,291,967
<b>ENVIRONMENT</b>					
Department.....	1 a	486,429,941	.....	4,102,239	490,532,180
	5 a	28,557,308	.....	14,650,829	43,208,137
	10 a	55,831,794	.....	9,036,651	64,868,445
Canadian Environmental Assessment Agency .	15	10,919,000	.....	.....	10,919,000

\*/\*\* See footnotes on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>FINANCE</b>					
Department.....	1	92,346,715	(12,500,000)	.....	79,846,715
	5 a	330,000,000	12,500,000	2,500,000	345,000,000
	L10	1	.....	.....	1
	15	1,489,000,000	.....	.....	1,489,000,000
Auditor General .....	20 a	50,007,325	.....	850,000	50,857,325
	25	213,300	.....	.....	213,300
Canadian International Trade Tribunal.....	30 a	7,438,000	.....	288,000	7,726,000
Financial Transactions and Reports Analysis Centre of Canada.....	34 a	.....	.....	17,177,600	17,177,600
Office of the Superintendent of Financial Institutions .....	35 a	1,660,000	.....	513,106	2,173,106
<b>FISHERIES AND OCEANS .....</b>					
	1 a	982,644,097	.....	30,110,282	1,012,754,379
	5	183,132,823	.....	.....	183,132,823
	10 a	273,783,426	.....	20,835,000	294,618,426
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>					
Department.....	1 a	983,930,966	.....	33,321,927	1,017,252,893
	5 a	104,217,525	.....	93,600	104,311,125
	10 a	434,619,500	.....	1,199,838	435,819,338
Canadian Commercial Corporation .....	15	13,669,000	.....	.....	13,669,000
Canadian International Development Agency ..	20 a	138,403,342	.....	7,006,091	145,409,433
	25 a	1,420,808,000	.....	148,735,000	1,569,543,000
	L30 a	1	.....	1	2
	L35 a	1	.....	4,300,000	4,300,001
International Development Research Centre ....	40	87,951,000	.....	.....	87,951,000
International Joint Commission .....	45 a	4,582,500	.....	526,000	5,108,500
NAFTA Secretariat, Canadian Section.....	50	2,110,000	.....	.....	2,110,000
Northern Pipeline Agency.....	55	237,000	.....	.....	237,000
<b>GOVERNOR GENERAL.....</b>					
	1	14,172,738	.....	.....	14,172,738
<b>HEALTH</b>					
Department.....	1 a	1,267,645,302	.....	47,353,527	1,314,998,829
	5 a	864,401,000	.....	67,373,704	931,774,704
Hazardous Materials Information Review Commission .....	10 a	1,665,000	.....	566,750	2,231,750
Canadian Institutes of Health Research .....	6 a	12,759,000	.....	2,188,545	14,947,545
	7 a	294,675,000	.....	86,049,570	380,724,570
	15	4,099,000	.....	.....	4,099,000
Patented Medicine Prices Review Board.....	25 a	3,462,000	.....	134,349	3,596,349
<b>HUMAN RESOURCES DEVELOPMENT</b>					
Department.....	1 a	501,297,728	59,349,203	1	560,646,932
	5	992,135,000	(59,349,203)	.....	932,785,797
	6 a	.....	.....	11,758	11,758
Canada Industrial Relations Board .....	10	9,989,042	.....	.....	9,989,042
Canadian Artists and Producers Professional Relations Tribunal.....	15	1,559,000	.....	.....	1,559,000
Canadian Centre for Occupational Health and Safety .....	20 a	1,652,476	.....	600,000	2,252,476

\*/\*\* See footnotes on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					
Department.....	1 a	73,838,817	.....	26,686,266	100,525,083
	5 a	282,353,751	19,677,452	89,129,304	391,160,507
	10	21,824,000	(19,677,452)	.....	2,146,548
	15 a	4,140,651,000	.....	81,974,246	4,222,625,246
	L20 a	22,303,000	.....	39,094,000	61,397,000
	L21 a	.....	.....	400,000	400,000
	25 a	85,654,432	.....	22,632,328	108,286,760
	30 a	49,998,900	.....	12,823,000	62,821,900
	35 a	19,100,000	.....	5,700,000	24,800,000
Canadian Polar Commission.....	40 a	882,000	.....	43,200	925,200
<b>INDUSTRY</b>					
Department.....	1 a	493,846,000	.....	62,311,478	556,157,478
	5 a	549,132,000	.....	84,904,896	634,036,896
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency .....	20 a	55,214,515	1,600,999	1	56,815,515
	21 a	.....	3,442,815	1	3,442,816
	25	264,625,000	(5,043,814)	.....	259,581,186
Canadian Space Agency .....	30	114,212,000	(399,999)	.....	113,812,001
	35	188,239,000	.....	.....	188,239,000
	40 a	32,224,000	399,999	1	32,624,000
Competition Tribunal.....	45	1,422,600	.....	.....	1,422,600
Copyright Board .....	50 a	751,000	.....	973,425	1,724,425
Economic Development Agency of Canada for the Regions of Quebec .....	55 a	30,036,000	2,662,053	1	32,698,054
	60 a	169,833,000	(2,662,053)	1	167,170,948
Enterprise Cape Breton Corporation.....	65 a	10,536,000	.....	23,014,000	33,550,000
National Research Council of Canada .....	70 a	264,139,000	.....	18,015,758	282,154,758
	75 a	38,776,000	.....	22,384,200	61,160,200
	80 a	136,302,000	.....	12,510,430	148,812,430
Natural Sciences and Engineering Research Council.....	85	24,465,486	.....	.....	24,465,486
	90 a	527,573,000	.....	27,791,706	555,364,706
Social Sciences and Humanities Research Council.....	95 a	12,697,951	.....	1,033,910	13,731,861
	100 a	112,042,000	.....	24,648,541	136,690,541
Standards Council of Canada.....	105 a	5,266,000	.....	133,000	5,399,000
Statistics Canada .....	110	390,673,495	.....	.....	390,673,495
Western Economic Diversification .....	115 a	39,695,500	.....	2,389,730	42,085,230
	120 a	130,612,000	.....	14,050,000	144,662,000
<b>JUSTICE</b>					
Department.....	1 a	426,509,400	.....	55,938,696	482,448,096
	5 a	318,459,232	.....	48,217,868	366,677,100
Canadian Human Rights Commission .....	10 a	17,124,811	.....	799,721	17,924,532
Canadian Human Rights Tribunal .....	15 a	3,422,000	.....	157,075	3,579,075
Commissioner for Federal Judicial Affairs.....	20 a	4,999,384	.....	2,132,579	7,131,963
	25 a	507,000	.....	151,160	658,160
Federal Court of Canada .....	30 a	27,845,000	.....	3,446,249	31,291,249
Law Commission of Canada.....	35 a	2,861,000	.....	143,050	3,004,050
Offices of the Information and Privacy Commissioners of Canada .....	40 a	7,325,000	.....	4,700,023	12,025,023
Supreme Court of Canada.....	45	14,417,137	.....	.....	14,417,137
Tax Court of Canada.....	50 a	11,117,404	.....	185,200	11,302,604
NATIONAL DEFENCE.....	1 a	7,724,106,000	19,400,000	472,624,822	8,216,130,822
	5 a	2,081,732,920	.....	151,681,258	2,233,414,178
	10	602,845,080	(19,400,000)	.....	583,445,080

\*/\*\* See footnotes on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>NATURAL RESOURCES</b>					
Department.....	1 a	448,452,000	.....	32,375,343	480,827,343
	5 a	97,265,844	.....	15,077,945	112,343,789
	L10	7,826,000	.....	.....	7,826,000
Atomic Energy of Canada Limited.....	20 a	116,350,000	.....	3,000,000	119,350,000
Canadian Nuclear Safety Commission .....	15 a	49,840,330	.....	203,000	50,043,330
Cape Breton Development Corporation.....	25	85,975,000	.....	.....	85,975,000
National Energy Board .....	30 a	26,604,000	.....	100,220	26,704,220
<b>PARLIAMENT</b>					
The Senate.....	1	33,087,000	.....	.....	33,087,000
House of Commons .....	5 a	173,328,350	.....	6,863,950	180,192,300
Library of Parliament.....	10	23,115,650	.....	.....	23,115,650
<b>PRIVY COUNCIL</b>					
Department.....	1 a	88,571,000	.....	2,181,906	90,752,906
Canadian Centre for Management Development.....	5 a	11,659,312	.....	4,150,974	15,810,286
Canadian Intergovernmental Conference Secretariat .....	10 a	3,363,000	.....	439,650	3,802,650
Canadian Transportation Accident Investigation and Safety Board.....	15 a	24,050,828	.....	2,958,371	27,009,199
Chief Electoral Officer.....	20 a	3,065,000	.....	1,700,000	4,765,000
Commissioner of Official Languages.....	25 a	10,474,401	.....	500,000	10,974,401
Millennium Bureau of Canada.....	30 a	8,680,000	223,999	1	8,904,000
	35	86,500,000	(223,999)	.....	86,276,001
National Round Table on the Environment and the Economy.....	40 a	4,039,000	.....	152,850	4,191,850
Public Service Staff Relations Board.....	45 a	5,142,000	.....	249,650	5,391,650
Security Intelligence Review Committee .....	50 a	1,613,000	.....	278,000	1,891,000
The Leadership Network.....	55 a	11,135,000	.....	439,000	11,574,000
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>					
Department.....	1	1,645,045,000	(20,482,930)	.....	1,624,562,070
	5 a	438,634,000	20,482,930	8,969,975	468,086,905
	10	3,000,000	.....	.....	3,000,000
	11 a	.....	.....	12,671,000	12,671,000
Canada Information Office .....	15 a	25,005,430	.....	31,682,000	56,687,430
Canada Mortgage and Housing Corporation ....	20 a	1,893,524,000	.....	12,000,000	1,905,524,000
Canada Post Corporation .....	25	257,210,000	.....	.....	257,210,000
<b>SOLICITOR GENERAL</b>					
Department.....	1 a	23,815,595	14,650,000	622,000	39,087,595
	5	60,558,200	(14,650,000)	.....	45,908,200
Canadian Security Intelligence Service .....	10 a	187,841,544	.....	2,559,000	190,400,544
Correctional Service.....	15 a	1,079,435,550	19,149,000	10,333,000	1,108,917,550
	20	152,200,000	(19,149,000)	.....	133,051,000
National Parole Board.....	25 a	26,064,685	.....	773,000	26,837,685
Office of the Correctional Investigator.....	30 a	1,828,200	.....	100,000	1,928,200
Royal Canadian Mounted Police .....	35 a	1,012,559,880	21,248,000	45,991,370	1,079,799,250
	40	150,740,000	(21,248,000)	.....	129,492,000
Royal Canadian Mounted Police External Review Committee .....	45	750,000	.....	.....	750,000
Royal Canadian Mounted Police Public Complaints Commission.....	50 a	4,957,000	.....	88,000	5,045,000

\*/\*\* See footnotes on page 16.

## Summary of Changes to Appropriations\*

Department or Agency	Vote Number	Previous Estimates**	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
<b>TRANSPORT</b>					
Department.....	1 a	160,707,746	16,768,899	1	177,476,646
	5	81,395,000	.....	.....	81,395,000
	10 a	284,668,000	(16,768,899)	1	267,899,102
	15	38,641,000	.....	.....	38,641,000
	20	48,378,000	.....	.....	48,378,000
	25	231,041,000	.....	.....	231,041,000
Canadian Transportation Agency .....	30 a	21,193,173	.....	1,629,260	22,822,433
Civil Aviation Tribunal.....	35 a	934,700	.....	130,050	1,064,750
<b>TREASURY BOARD</b>					
Secretariat .....	1 a	122,496,063	.....	10,486,202	132,982,265
	2 a	24,168,000	.....	1	24,168,001
	5	550,000,000	.....	.....	550,000,000
	10 a	103,421,000	.....	15,179,000	118,600,000
	15 a	81,296,000	.....	195,380,000	276,676,000
	20 a	865,558,000	.....	101,017,000	966,575,000
<b>VETERANS AFFAIRS .....</b>	1 a	579,735,606	.....	32,428,223	612,163,829
	5 a	1,436,627,000	.....	44,300,000	1,480,927,000
	10 a	8,501,336	.....	180,000	8,681,336
<b>Total .....</b>	.....	53,746,298,921	.....	2,634,751,741	56,381,050,662

\* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

\*\* Previous Estimates includes \$3,509,910,912 from Governor General Special Warrants; and \$108,555,541 appropriated in 1999-2000 that will be spent in 2000-2001 for the Canada Customs and Revenue Agency and the Parks Canada Agency.

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1a	Agriculture and Agri-Food – Operating expenditures.....	2,706,213	
5a	Agriculture and Agri-Food – Capital expenditures.....	357,574	
10a	Agriculture and Agri-Food – Contributions.....	15,247,700	
			18,311,487
	CANADIAN DAIRY COMMISSION		
20a	Canadian Dairy Commission – Program expenditures.....		293,000
	CANADIAN FOOD INSPECTION AGENCY		
25a	Canadian Food Inspection Agency – Operating expenditures.....	7,707,400	
30a	Canadian Food Inspection Agency – Capital expenditures.....	5,492,973	
			13,200,373
	FARM CREDIT CORPORATION		
36a	Farm Credit Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of current Farm Credit employees who have contributed to the Public Service Death Benefit Account.....		2,000,000
	CANADIAN HERITAGE		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures.....	27,275,645	
5a	Canadian Heritage – The grants listed in the Estimates.....	652,969	
			27,928,614
	CANADA COUNCIL		
15a	Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act.....		12,184,000
	CANADIAN FILM DEVELOPMENT CORPORATION		
35a	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i> .....		13,171,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>CANADIAN HERITAGE – Continued</i>		
	CANADIAN MUSEUM OF CIVILIZATION		
40a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		2,296,000
	CANADIAN MUSEUM OF NATURE		
45a	Payments to the Canadian Museum of Nature for operating and capital expenditures.....		1,767,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
50a	Canadian Radio-television and Telecommunications Commission – Program expenditures.....		200,000
	NATIONAL ARCHIVES OF CANADA		
55a	National Archives of Canada – Program expenditures and contributions.....		875,000
	NATIONAL BATTLEFIELDS COMMISSION		
65a	National Battlefields Commission – Program expenditures .....		1,500,000
	NATIONAL CAPITAL COMMISSION		
70a	Payment to the National Capital Commission for operating expenditures .....	6,267,000	
75a	Payment to the National Capital Commission for capital expenditures .....	10,999,000	
			17,266,000
	NATIONAL FILM BOARD		
85a	National Film Board Revolving Fund – Operating loss .....		250,000
	NATIONAL GALLERY OF CANADA		
90a	Payments to the National Gallery of Canada for operating and capital expenditures ..		2,756,000
	NATIONAL LIBRARY		
100a	National Library – Program expenditures .....		2,550,000



## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
105a	Payments to the National Museum of Science and Technology for operating and capital expenditures .....		2,701,000
	PUBLIC SERVICE COMMISSION		
120a	Public Service Commission – Program expenditures .....		3,343,629
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
125a	Status of Women – Office of the Co-ordinator – Operating expenditures .....	1,360,400	
130a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates ...	1,000,000	
			2,360,400
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$5,595,329 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....		1
2a	Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,217 debts due to Her Majesty in Right of Canada amounting to \$706,641 owed in relation to immigration loans issued pursuant to section 119 of the <i>Immigration Act</i> – To authorize the transfer of \$706,640 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....		1
10a	Citizenship and Immigration – The grants listed in the Estimates .....		1
			3
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
15a	Immigration and Refugee Board of Canada – Program expenditures .....		5,839,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures .....	4,102,239	
5a	Environment – Capital expenditures .....	14,650,829	
10a	Environment – The grants listed in the Estimates .....	9,036,651	
			27,789,719
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
5a	Economic, Social and Financial Policies – The grants listed in the Estimates – To authorize the transfer of \$12,500,000 from Finance Vote 1, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of .....		2,500,000
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures .....		850,000
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
30a	Canadian International Trade Tribunal – Program expenditures .....		288,000
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
34a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures .....		17,177,600
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
35a	Office of the Superintendent of Financial Institutions – Program expenditures .....		513,106
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures .....	30,110,282	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions .....	20,835,000	
			50,945,282

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE			
DEPARTMENT			
1a	Foreign Affairs and International Trade – Operating expenditures and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: International Youth Employment Exchange programs; Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; and specialized consular services.....	33,321,927	
5a	Foreign Affairs and International Trade – Capital expenditures.....	93,600	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates.....	1,199,838	
			34,615,365
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
20a	Canadian International Development Agency – Operating expenditures .....	7,006,091	
25a	Canadian International Development Agency – The grants listed in the Estimates ....	148,735,000	
L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$148,900, 000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts .....	1	
L35a	Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,300,000 on January 26, 2001, and the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed US\$11,178,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions .....	4,300,000	
			160,041,092
INTERNATIONAL JOINT COMMISSION			
45a	International Joint Commission – Program expenditures .....		526,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures .....	47,353,527	
5a	Health – The grants listed in the Estimates and contributions .....	67,373,704	
			114,727,231
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
10a	Hazardous Materials Information Review Commission – Program expenditures .....		566,750
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
6a	Canadian Institutes of Health Research – Operating expenditures .....	2,188,545	
7a	Canadian Institutes of Health Research – The grants listed in the Estimates.....	86,049,570	
			88,238,115
	PATENTED MEDICINE PRICES REVIEW BOARD		
25a	Patented Medicine Prices Review Board – Program expenditures .....		134,349
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1a	Operating expenditures – To authorize the transfer of \$59,349,203 from Human Resources Development Vote 5, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....	1	
6a	Human Resources Development – Pursuant to Section 25 of the <i>Financial Administration Act</i> , payment to reimburse the Government Annuity Account in respect of 134 overpayments made from the Account and interest due, amounting in the aggregate to \$11,757.71.....	11,758	
			11,759
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20a	Canadian Centre for Occupational Health and Safety – Program expenditures.....		600,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
DEPARTMENT			
ADMINISTRATION PROGRAM			
1a	Administration – Program expenditures.....	26,686,266	
INDIAN AND INUIT AFFAIRS PROGRAM			
5a	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$19,677,452 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of.....	89,129,304	
15a	Indian and Inuit Affairs – The grants listed in the Estimates .....	81,974,246	
L20a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims.....	39,094,000	
L21a	Loans to the Council of Yukon First Nations for Interim benefits to the Yukon Elders ...	400,000	
NORTHERN AFFAIRS PROGRAM			
25a	Northern Affairs – Operating expenditures.....	22,632,328	
30a	Northern Affairs – Contributions .....	12,823,000	
35a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service .....	5,700,000	
			278,439,144
CANADIAN POLAR COMMISSION			
40a	Canadian Polar Commission – Program expenditures .....		43,200
INDUSTRY			
DEPARTMENT			
1a	Industry – Operating expenditures .....	62,311,478	
5a	Industry – The grants listed in the Estimates and contributions.....	84,904,896	
			147,216,374

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
INDUSTRY – <i>Continued</i>			
ATLANTIC CANADA OPPORTUNITIES AGENCY			
20a	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$1,600,999 from Industry Vote 25, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....	1	
21a	Pursuant to section 25(2) of the <i>Financial Administration Act</i> to write-off from the Accounts of Canada debts and obligations due to Her Majesty in Right of Canada amounting \$3,442,816, representing the principal balances of five direct loans made from Loans to assist industry in the Cape Breton area under Atlantic Canada Opportunities Agency, Vote L10, <i>Appropriation Act No. 2, 1988-1989</i> – To authorize the transfer of \$3,442,815 from Industry Vote 25 <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote.....	1	
			2
CANADIAN SPACE AGENCY			
40a	Canadian Space Agency – The grants listed in the Estimates – To authorize the transfer of \$399,999 from Industry Vote 30, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....		1
COPYRIGHT BOARD			
50a	Copyright Board – Program expenditures .....		973,425
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC			
55a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$2,662,053 from Industry Vote 60, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....	1	
60a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions .....	1	
			2
ENTERPRISE CAPE BRETON CORPORATION			
65a	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i> .....		23,014,000
NATIONAL RESEARCH COUNCIL OF CANADA			
70a	National Research Council of Canada – Operating expenditures .....	18,015,758	
75a	National Research Council of Canada – Capital expenditures.....	22,384,200	
80a	National Research Council of Canada – Contributions.....	12,510,430	
			52,910,388

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
<b>INDUSTRY – Concluded</b>			
<b>NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL</b>			
90a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....		27,791,706
<b>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</b>			
95a	Social Sciences and Humanities Research Council – Operating expenditures .....	1,033,910	
100a	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	24,648,541	25,682,451
<b>STANDARDS COUNCIL OF CANADA</b>			
105a	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i> .....		133,000
<b>WESTERN ECONOMIC DIVERSIFICATION</b>			
115a	Western Economic Diversification – Operating expenditures .....	2,389,730	
120a	Western Economic Diversification – Contributions.....	14,050,000	16,439,730
<b>JUSTICE</b>			
<b>DEPARTMENT</b>			
1a	Justice – Operating expenditures.....	55,938,696	
5a	Justice – The grants listed in the Estimates and contributions .....	48,217,868	104,156,564
<b>CANADIAN HUMAN RIGHTS COMMISSION</b>			
10a	Canadian Human Rights Commission – Program expenditures .....		799,721
<b>CANADIAN HUMAN RIGHTS TRIBUNAL</b>			
15a	Canadian Human Rights Tribunal – Program expenditures.....		157,075

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures .....	2,132,579	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures .....	151,160	
			2,283,739
	FEDERAL COURT OF CANADA		
30a	Federal Court of Canada – Program expenditures .....		3,446,249
	LAW COMMISSION OF CANADA		
35a	Law Commission of Canada – Program expenditures .....		143,050
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40a	Offices of the Information and Privacy Commissioners of Canada – Program expenditures .....		4,700,023
	TAX COURT OF CANADA		
50a	Tax Court of Canada – Program expenditures .....		185,200
	NATIONAL DEFENCE		
1a	National Defence – Operating expenditures – To authorize the transfer of \$19,400,000 from National Defence Vote 10, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of .....	472,624,822	
5a	National Defence – Capital expenditures .....	151,681,258	
			624,306,080
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures .....	32,375,343	
5a	Natural Resources – The grants listed in the Estimates and contributions .....	15,077,945	
			47,453,288



## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES – <i>Concluded</i>		
	ATOMIC ENERGY OF CANADA LIMITED		
20a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....		3,000,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
15a	Canadian Nuclear Safety Commission – Program expenditures.....		203,000
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures.....		100,220
	PARLIAMENT		
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures.....		6,863,950
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures.....		2,181,906
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
5a	Canadian Centre for Management Development – Program expenditures.....		4,150,974
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
10a	Canadian Intergovernmental Conference Secretariat – Program expenditures.....		439,650
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
15a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....		2,958,371

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL – <i>Concluded</i>		
	CHIEF ELECTORAL OFFICER		
20a	Chief Electoral Officer – Program expenditures .....		1,700,000
	COMMISSIONER OF OFFICIAL LANGUAGES		
25a	Commissioner of Official Languages – Program expenditures.....		500,000
	MILLENNIUM BUREAU OF CANADA		
30a	Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of \$223,999 from Privy Council Vote 35, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....		1
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
40a	National Round Table on the Environment and the Economy – Program expenditures ..		152,850
	PUBLIC SERVICE STAFF RELATIONS BOARD		
45a	Public Service Staff Relations Board – Program expenditures .....		249,650
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
50a	Security Intelligence Review Committee – Program expenditures.....		278,000
	THE LEADERSHIP NETWORK		
55a	The Leadership Network – Program expenditures .....		439,000
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
5a	Government Services – Capital expenditures – To authorize the transfer of \$20,482,930 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of.....	8,969,975	

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
	CROWN CORPORATIONS PROGRAM		
11a	Payments to Old Port of Montreal Corporations Inc. for operating and capital expenditures.....	12,671,000	21,640,975
	CANADA INFORMATION OFFICE		
15a	Program expenditures.....		31,682,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
20a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....		12,000,000
	SOLICITOR GENERAL		
	DEPARTMENT		
1a	Solicitor General – Operating expenditures – To authorize the transfer of \$14,650,000 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of.....		622,000
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10a	Canadian Security Intelligence Service – Program expenditures.....		2,559,000
	CORRECTIONAL SERVICE		
15a	Correctional Service – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of \$19,149,000 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of.....		10,333,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	SOLICITOR GENERAL – <i>Concluded</i>		
	NATIONAL PAROLE BOARD		
25a	National Parole Board – Program expenditures .....		773,000
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30a	Office of the Correctional Investigator – Program expenditures .....		100,000
	ROYAL CANADIAN MOUNTED POLICE		
35a	Law Enforcement – Operating expenditures – To authorize the transfer of \$21,248,000 from Solicitor General Vote 40, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of.....		45,991,370
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures.....		88,000
	TRANSPORT DEPARTMENT		
1a	Transport – Operating expenditures – To authorize the transfer of \$16,768,899 from Transport Vote 10, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....	1	
10a	Transport – The grants listed in the Estimates .....	1	
			2
	CANADIAN TRANSPORTATION AGENCY		
30a	Canadian Transportation Agency – Program expenditures.....		1,629,260
	CIVIL AVIATION TRIBUNAL		
35a	Civil Aviation Tribunal – Program expenditures .....		130,050

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount (\$)	Total (\$)
	<b>TREASURY BOARD</b>		
	<b>SECRETARIAT</b>		
1a	Treasury Board Secretariat – Operating expenditures.....	10,486,202	
2a	Treasury Board Secretariat – The grants listed in the Estimates.....	1	
10a	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada including the Service Canada Initiative, Employment Equity programs and Comptrollership Modernization.....	15,179,000	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces ...	195,380,000	
20a	Public Service Insurance – The grants listed in the Estimates and payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> .....	101,017,000	
			322,062,203
	<b>VETERANS AFFAIRS</b>		
	<b>VETERANS AFFAIRS PROGRAM</b>		
1a	Veterans Affairs – Operating expenditures .....	32,428,223	
5a	Veterans Affairs – The grants listed in the Estimates .....	44,300,000	
	<b>VETERANS REVIEW AND APPEAL BOARD</b>		
10a	Veterans Review and Appeal Board – Program expenditures .....	180,000	
			76,908,223
			2,540,327,941

## Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2001 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA CUSTOMS AND REVENUE AGENCY		
1a	Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> .....	8,530,000	
10a	Canada Customs and Revenue Agency – Contributions .....	7,600,000	
			16,130,000
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
110a	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$1,100,000 from Canadian Heritage Vote 115, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of .....	.....	78,293,800
			94,423,800

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34)	(18,500,000)
Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> (R.S.C. 1985, c. 25 (3rd Supp.))	(2,800,000)
<b>Canadian Food Inspection Agency</b>	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	12,500,000
<b>CITIZENSHIP AND IMMIGRATION</b>	
<b>Department</b>	
Outstanding loans pursuant to section 119 of the <i>Immigration Act</i> (Non-budgetary)	(5,201,478)
<b>FINANCE</b>	
<b>Department</b>	
<i>Economic, Social and Financial Policies Program</i>	
Payments to International Monetary Fund's Poverty Reduction and Growth Facility	33,200,000
Purchase of Domestic Coinage	47,700,000
Payment to the Multilateral Investment Guarantee Investment Agency in the amount not exceeding US\$4,315,990 notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$6,451,542 on January 8, 2001, pursuant to section 8(1) of the <i>Bretton Woods and Related Agreements Act</i> for supplementary subscriptions of shares – Capital Subscriptions (Non-budgetary)	6,451,542
<i>Public Debt Program</i>	
Interest and Other Costs	200,000,000
<i>Federal-Provincial Transfers Program</i>	
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	1,154,000,000
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	(2,000,000)
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i> )	(11,000,000)
Payment to the Canada Health and Social Transfer Supplement Trust for Health Care ( <i>Budget Implementation Act, 2000</i> )	2,500,000,000
Payment to a trust to provide funding to provinces for purchase and installation of medical diagnostic and treatment equipment under the <i>Canada Health Care, Early Childhood Development and Other Social Services Funding Act</i>	1,000,000,000
Payment to a corporation for the purpose of defining standards to ensure compatibility of health information networks under the <i>Canada Health Care, Early Childhood Development and Other Social Services Funding Act</i>	500,000,000

## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Department</b>	
Passport Revolving Fund, <i>Revolving Funds Act</i> (R.S., 1985, c. R- 8)	9,022,000
<b>Canadian International Development Agency</b>	
Payments to the International Financial Institution Fund Accounts	145,538,304
<b>HUMAN RESOURCES DEVELOPMENT</b>	
<b>Department</b>	
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	(8,100,000)
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	(33,444,000)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	32,471,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(116,446,000)
<i>Canada Student Financial Assistance Act</i> (S.C. 1994, c.28) – Canada Study Grants	(50,100,000)
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	88,767,000
Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the <i>Department of Human Resources Development Act</i>	(309,000,000)
Old Age Security payments (R.S., 1985 c. O-9)	38,000,000
Guaranteed Income Supplement payments (R.S., 1985 c. O-9)	28,000,000
Allowance payments (R.S., 1985 c. O-9)	13,000,000
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	1,800,000,000
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department</b>	
<i>Indian and Inuit Affairs Program</i>	
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	37,014,530



## Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
<b>INDUSTRY</b>	
<b>Department</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	8,000,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	4,000,000
<b>Atlantic Canada Opportunities Agency</b>	
Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(1,000,000)
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	(500,000)
<b>Economic Development Agency of Canada for the Regions of Quebec</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(13,000,000)
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	(500,000)
<b>Western Economic Diversification</b>	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	6,000,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	(1,000,000)
<b>NATURAL RESOURCES</b>	
<b>Department</b>	
Nova Scotia Fiscal Equalization Offset Payments	502,000
<b>PARLIAMENT</b>	
<b>House of Commons</b>	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	1,860,181
<b>PRIVY COUNCIL</b>	
<b>Chief Electoral Officer</b>	
Salary of the Chief Electoral Officer	40,000
Expenses of elections	169,960,000
<b>TREASURY BOARD</b>	
<b>Secretariat</b>	
Payments for the Pay Equity settlement pursuant to Section 30 of the <i>Crown Liability and Proceedings Act</i>	3,040,000,000
<b>Total</b>	<b>10,303,435,079</b>

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$550,000,000
Less:	
Items included in these Supplementary Estimates (A), 2000-2001	539,437,790
Permanent allocations	2,029,146
Current Balance (February 23, 2001)	\$8,533,064

### Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>CANADA CUSTOMS AND REVENUE AGENCY</b>	
<b>Department</b>	
Payment to the province of Quebec for the administration of the Goods and Services Tax	7,600,000
<b>CANADIAN HERITAGE</b>	
<b>Department</b>	
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day	2,560,600
Grants to the Athlete Assistance Program	13,108,000
Hanover Exposition	1,980,677
<b>Canada Council</b>	
Increased support for arts and culture	475,000
Increased support for Canadian culture and identity	10,000,000
Additional operating costs	109,000
Additional funding in support of Canadian feature films	1,000,000
<b>Canadian Museum of Nature</b>	
Renovation of the Victoria Memorial Museum Building	109,000
Additional operating costs	62,000
<b>National Battlefields Commission</b>	
Capital improvements	1,500,000
<b>National Capital Commission</b>	
Additional capital costs for Official Residences	6,000,000
<b>Parks Canada Agency</b>	
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	500,000
<b>Status of Women – Office of the Co-ordinator</b>	
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	1,000,000

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>CITIZENSHIP AND IMMIGRATION</b>	
<b>Department</b>	
Grant for the Canada-Quebec Accord on Immigration	4,800,000
<b>ENVIRONMENT</b>	
<b>Department</b>	
Grant for the Clayoquot Sound Biosphere Reserve	12,000,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>International Joint Commission</b>	
Lake Ontario - St. Lawrence River Study	250,000
Additional operating costs	38,000
Operating Budget carry forward	100,000
<b>HEALTH</b>	
<b>Department</b>	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	1,044,474
<b>Hazardous Materials Information Review Commission</b>	
Additional operating costs	516,300
Operating Budget carry forward	50,450
<b>Canadian Institutes of Health Research</b>	
Institute support grants	6,000,000
Grants for research projects and personnel support	67,820,360
Additional operating costs	130,545
Enhancements to the Canadian Institutes of Health Research	858,000
<b>HUMAN RESOURCES DEVELOPMENT</b>	
<b>Canadian Centre for Occupational Health and Safety</b>	
Additional operating costs	600,000

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department</b>	
<i>Indian and Inuit Affairs Program</i>	
Payments to Yukon First Nations pursuant to individual self-government agreements	1,071,000
Grants to the beneficiaries or implementing bodies of comprehensive land claim settlements	15,420,000
Capital grants to the Cree and Naskapi Bands of Quebec	2,400,000
Settlement with the Squamish First Nation	58,713,000
Additional loan requirements	24,408,000
Payments to self-governing Aboriginal Organizations pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	31,093,100
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec	217,000
Grants to individuals in respect of Indian residential schools	1,800,000
Additional operating costs	1,087,000
Grant to the National Aboriginal Capital Corporation (NACCA) for the establishment of a contract guarantee instrument for Aboriginal businesses	5,000,000
<b>INDUSTRY</b>	
<b>Department</b>	
Additional operating costs	286,000
Canadian Tourism Commission	10,000,000
Grant to the Canada-Israel Industrial Research and Development Foundation (CIIRDF)	1,000,000
<b>Canadian Space Agency</b>	
Grants for Space Research Partnerships	37,000
The Joint Canadian Space Agency (CSA)/Networks of Centres of Excellence Research Program	400,000
<b>Copyright Board</b>	
Additional operating costs related to the amendment of the <i>Copyright Act</i>	965,000
Operating Budget carry forward	8,000
<b>Economic Development Agency of Canada for the Regions of Quebec</b>	
Grant to the Montreal Symphony Orchestra Endowment Fund	5,000,000
Grant to the Québec Port Authority	3,000,000
<b>Enterprise Cape Breton Corporation</b>	
Additional operating costs	14,000
Financial support to establish a call centre in Sydney, Nova Scotia	7,000,000
Economic Adjustment Strategy for Cape Breton	13,000,000
<b>Social Sciences and Humanities Research Council</b>	
Additional operating costs	319,710
Grants and Scholarships	14,075,000
Increased support for research and training	714,200

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>JUSTICE</b>	
<b>Department</b>	
Firearms Control Program	30,000,000
Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations and institutions for activities in support of the Victims of Crime Initiative	225,000
<b>Commissioner for Federal Judicial Affairs</b>	
Increased requirements related to workload issues	839,000
Increased operating costs of Canadian Judicial Council	50,000
<b>NATURAL RESOURCES</b>	
<b>Department</b>	
Clean-Up of low level radioactive wastes in the Port Hope area	30,000,000
<b>Atomic Energy of Canada Limited</b>	
Investments in capital assets to address critical requirements	3,000,000
<b>PRIVY COUNCIL</b>	
<b>Canadian Centre for Management Development</b>	
Enhanced computer-based and traditional learning programs for managers	1,109,374
Additional operating costs	116,000
<b>Chief Electoral Officer</b>	
Conversion of positions from term to indeterminate	1,614,000
<b>Commissioner of Official Languages</b>	
Additional operating costs	500,000
<b>PUBLIC WORKS AND GOVERNMENT SERVICES</b>	
<b>Canada Information Office</b>	
Support for a citizen-focussed approach to government communications	23,682,000
Additional support to inform Canadians of the Government of Canada's programs and services	8,000,000
<b>TRANSPORT</b>	
<b>Department</b>	
Grant to the International Marine Organization	15,000
Grant to the Province of Quebec with respect to the transfer of federal lands and facilities	36,300,000
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	508,000
<b>Canadian Transportation Agency</b>	
Additional operating costs	1,560,000

## Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
<b>TREASURY BOARD</b>	
<b>Department</b>	
Government-Wide Initiatives – Transfers to departments and agencies to cover additional costs relating to the implementation of the Financial Information Strategy	15,179,000
<b>VETERANS AFFAIRS</b>	
<b>Department</b>	
<i>Veterans Affairs Program</i>	
Payments to Merchant Navy veterans	1,000,000
Additional information technology costs	2,000,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	46,500,000
<b>Total</b>	<b>539,437,790</b>

# AGRICULTURE AND AGRI-FOOD Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Agriculture and Agri-Food – Operating expenditures</b> .....	456,228,685	.....	<b>2,706,213</b>	458,934,898
<b>Vote 5a – Agriculture and Agri-Food – Capital expenditures</b> .....	39,271,000	.....	<b>357,574</b>	39,628,574
<b>Vote 10a – Agriculture and Agri-Food – Contributions ..</b>	1,429,781,397	.....	<b>15,247,700</b>	1,445,029,097
<b>Statutory – Payments in connection with the Agricultural Marketing Programs Act (S.C. 1997, c. C-34)</b> .....	65,500,000	.....	<b>(18,500,000)</b>	47,000,000
<b>Statutory – Loan guarantees under the Farm Improvement and Marketing Cooperatives Loans Act (R.S.C. 1985, c. 25 (3rd Supp.))</b> .....	4,000,000	.....	<b>(2,800,000)</b>	1,200,000
<b>Total Program</b> .....	.....	.....	<b>(2,988,513)</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional costs relating to the implementation of the Financial Information Strategy.....	Vote 1	2,591
Accommodation savings incentive .....	Vote 1	115
Additional capital costs.....	Vote 5	357
Additional requirements under the Agricultural Income Disaster Assistance (AIDA) .....	Vote 10	12,100
Additional support to provinces under the Safety Net Companion programming .....	Vote 10	2,908
Additional contribution requirements .....	Vote 10	240
Reduced forecast of contribution requirements under the <i>Agricultural Marketing Programs Act</i> and the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> .....	Statutory	(21,300)
		<b>(2,989)</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 500
Transportation and Communications .....	(2) 376
Information.....	(3) 66
Professional and Special Services.....	(4) 784
Rentals.....	(5) 84
Purchased Repair and Maintenance .....	(6) 147
Utilities, Materials and Supplies .....	(7) 576
Other Subsidies and Payments .....	(12) 173
	<u>2,706</u>
<b>Capital</b>	
Acquisition of Land, Buildings and Works.....	(8) 357
Transfer Payments.....	(10) (6,052)
	<u>(2,989)</u>

**AGRICULTURE AND AGRI-FOOD  
Department**

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<b><u>Transfer Payments</u></b>	\$
	<b><u>Contributions</u></b>
<i>Expanding Markets</i>	
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> .....	(18,500,000)
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> .....	(2,800,000)
	<u>(21,300,000)</u>
<i>Strong Foundation for the Sector and Rural Communities</i>	
Contributions under the Agricultural Income Disaster Assistance (AIDA) pursuant to the <i>Farm Income Protection Act</i> .....	12,100,000
Payments in connection with the <i>Farm Income Protection Act</i> – Safety Net Companion Programs.....	2,907,700
Contributions under the Canadian Agri-Infrastructure Program.....	240,000
	<u>15,247,700</u>
	<u>(6,052,300)</u>

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**AGRICULTURE AND AGRI-FOOD**  
**Canadian Dairy Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20a – Canadian Dairy Commission – Program expenditures .....</b>	2,588,000	.....	<b>293,000</b>	2,881,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 20	<b>293</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>293</b>

**AGRICULTURE AND AGRI-FOOD**  
**Canadian Food Inspection Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25a – Canadian Food Inspection Agency – Operating expenditures .....</b>	283,341,717	.....	<b>7,707,400</b>	291,049,117
<b>Vote 30a – Canadian Food Inspection Agency – Capital expenditures .....</b>	13,444,000	.....	<b>5,492,973</b>	18,936,973
<b>Statutory – Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act (S.C. 1997, c. 6).....</b>	1,500,000	.....	<b>12,500,000</b>	14,000,000
<b>Total Program .....</b>	.....	.....	<b>25,700,373</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Enhancing control of veterinary drug residues in animals and animal products .....	Vote 25	5,341
Additional requirements for food, animal and plant research programs .....	Vote 25	2,366
Capital carry forward .....	Vote 30	5,493
Increased compensation payments to producers for losses due to animal and plant diseases .....	Statutory	12,500
		<b>25,700</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 110
Transportation and Communications .....	(2) 1,246
Professional and Special Services .....	(4) 1,550
Rentals .....	(5) 76
Purchased Repair and Maintenance .....	(6) 223
Utilities, Materials and Supplies .....	(7) 943
Other Subsidies and Payments .....	(12) 159
	<b>4,307</b>
<b>Capital</b>	
Acquisition of Land, Buildings and Works .....	(8) 5,493
Acquisition of Machinery and Equipment .....	(9) 3,400
	<b>8,893</b>
<b>Transfer Payments .....</b>	<b>(10) 12,500</b>
	<b>25,700</b>

**AGRICULTURE AND AGRI-FOOD**  
**Canadian Food Inspection Agency**

	Estimated Total Cost	Estimated Expenditures 2000-2001
	\$000s	\$000s
<b><u>New Major Capital Projects</u></b> (Information only)		
<i>Safe Food, Market Access and Consumer Protection</i>		
ONTARIO		
Records/Document Information Management System.....	3,200	2,000
Post Mortem Renovations, Nepean .....	2,400	2,400
Second Floor Animal Colony Upgrade, Nepean .....	3,000	500
ALBERTA		
Structural Building Reinforcement, Lethbridge .....	6,800	1,300
BRITISH COLUMBIA		
Construction of Laboratory, Sidney.....	8,800	500
<b><u>Transfer Payments</u></b>		\$
<b><u>Contributions</u></b>		
<i>Safe Food, Market Access and Consumer Protection</i>		
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food  Inspection Agency Act</i> .....		<b>12,500,000</b>

**AGRICULTURE AND AGRI-FOOD  
Farm Credit Corporation**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 36a – Farm Credit Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of current Farm Credit employees who have contributed to the Public Service Death Benefit Account .....</b>				
	.....	.....	<b>2,000,000</b>	2,000,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Compensation for employee contributions for death benefits .....			Vote 36	<b>2,000</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>2,000</b>

# CANADA CUSTOMS AND REVENUE AGENCY

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> .....</b>	3,984,876,080	.....	<b>8,530,000</b>	3,993,406,080
<b>Vote 10a – Canada Customs and Revenue Agency – Contributions .....</b>	114,055,373	.....	<b>7,600,000</b>	121,655,373
<b>Total Program .....</b>	.....	.....	<b>16,130,000</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional requirements to implement tax and related measures in the October 2000 Economic Statement and Budget Update.....	Vote 1	8,530
Payment to the province of Quebec for the administration of the Goods and Services Tax .....	Vote 10	7,600
		<b>16,130</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 2,379
Transportation and Communications .....	(2) 275
Professional and Special Services .....	(4) 5,824
Utilities, Materials and Supplies .....	(7) 52
	8,530
Transfer Payments .....	(10) 7,600
	<b>16,130</b>

Transfer Payments \$

## Contributions

<i>Assistance to Clients and Assessment of Returns</i>	
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes .....	<b>7,600,000</b>

Note: The Previous Estimates amount includes \$91,092,738 in Vote 1 and \$99,373 in Vote 10 which were appropriated in 1999-2000 and will be spent in 2000-2001.

\* Funds in the amount of \$7,600,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CANADIAN HERITAGE**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Canadian Heritage – Operating expenditures</b>	164,441,056	.....	<b>27,275,645</b>	191,716,701
<b>Vote 5a – Canadian Heritage – The grants listed in the Estimates</b>	782,163,093	.....	<b>652,969</b>	782,816,062
<b>Total Program</b>	.....	.....	<b>27,928,614</b>	.....

<b>Explanation of Requirement*</b>	Increase Authority	\$000s
Additional identity and multiculturalism activities .....	Vote 1	7,382
Canadian Digital Cultural Content Initiative .....	Vote 1	4,750
Additional funding for amateur sports .....	Vote 1	3,000
	Vote 5	13,108
		16,108
Hanover Exposition .....	Vote 1	1,981
Accommodation savings incentive .....	Vote 1	1,873
Additional operating costs .....	Vote 1	8,290
Partnering with the voluntary sector .....	Vote 5	3,260
Additional grant requirements .....	Vote 5	5,100
Gross Program Supplement .....		48,744
Less: Funds available within Vote 5 due to reduced contribution requirements .....	Vote 5	20,815
		<b>27,929</b>

<b>Objects of Expenditure</b>	\$000s
<b>Operating</b>	
Transportation and Communications .....	(2) 1,969
Information .....	(3) 2,413
Professional and Special Services .....	(4) 7,471
Rentals .....	(5) 1,888
Purchased Repair and Maintenance .....	(6) 1,996
Utilities, Materials and Supplies .....	(7) 6,544
	22,281
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 4,994
Transfer Payments .....	(10) 21,469
	48,744
Less: Funds Available .....	20,815
	<b>27,929</b>

\* Funds in the amount of \$17,649,277 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# CANADIAN HERITAGE

## Department

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Cultural Development and Heritage</i>	
Grant to the Toronto Symphony Foundation .....	<b>5,000,000</b>
<i>Canadian Identity</i>	
Grants to the Athlete Assistance Program ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	13,108,000
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day ( <i>Funds in the amount of \$2,560,600 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ).....	3,360,571
	<b>16,468,571</b>
	<b>21,468,571</b>

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**CANADIAN HERITAGE**  
**Canada Council**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15a – Payments to the Canada Council under section 18 of the <i>Canada Council Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act.....</b>	114,757,000	.....	<b>12,184,000</b>	126,941,000

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Increased support for Canadian culture and identity .....	Vote 15	10,000
Additional funding in support of Canadian feature films .....	Vote 15	1,000
Support for Official Language Communities .....	Vote 15	600
Increased support for arts and culture .....	Vote 15	475
Additional operating costs .....	Vote 15	109
		<b>12,184</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) <b>12,184</b>

\* Funds in the amount of \$11,584,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.



**CANADIAN HERITAGE**  
**Canadian Film Development Corporation**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35a – Payments to the Canadian Film Development Corporation to be used for the purposes set out in the <i>Canadian Film Development Corporation Act</i>.....</b>				
	79,397,000	.....	<b>13,171,000</b>	92,568,000
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Additional funding in support of Canadian feature films .....			Vote 35	10,950
Additional costs relating to the implementation of the Financial Information Strategy.....			Vote 35	1,000
Additional operating costs .....			Vote 35	1,221
				<b>13,171</b>
<b>Objects of Expenditure</b>				
				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>13,171</b>

**CANADIAN HERITAGE**  
**Canadian Museum of Civilization**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40a – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...</b>	47,516,000	.....	<b>2,296,000</b>	49,812,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 40	<b>2,296</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>2,296</b>

**CANADIAN HERITAGE**  
**Canadian Museum of Nature**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45a – Payments to the Canadian Museum of Nature for operating and capital expenditures .....</b>	22,016,000	.....	<b>1,767,000</b>	23,783,000

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Payment in lieu of taxes .....	Vote 45	521
Renovation of the Victoria Memorial Museum Building .....	Vote 45	109
Additional operating costs .....	Vote 45	1,137
		<b>1,767</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) <b>1,767</b>

\* Funds in the amount of \$171,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CANADIAN HERITAGE**  
**Canadian Radio-television and Telecommunications Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50a – Canadian Radio-television and Telecommunications Commission – Program expenditures .....</b>	3,042,333	.....	<b>200,000</b>	3,242,333
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 50	<b>200</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	<b>200</b>

**CANADIAN HERITAGE**  
**National Archives of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 55a – National Archives of Canada – Program expenditures and contributions .....</b>	46,739,805	.....	<b>875,000</b>	47,614,805
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Canadian Digital Cultural Content Initiative .....			Vote 55	<b>875</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	500
Transfer Payments .....			(10)	375
				<b>875</b>
<b>Transfer Payments</b>				\$
<b>Contributions</b>				
<i>Services, Awareness and Assistance</i>				
Canadian Council of Archives .....				<b>375,000</b>

**CANADIAN HERITAGE**  
**National Battlefields Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 65a – National Battlefields Commission – Program expenditures .....</b>	9,852,314	.....	<b>1,500,000</b>	11,352,314
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Capital improvements .....			Vote 65	<b>1,500</b>
<b>Objects of Expenditure</b>				\$000s
Capital				
Acquisition of Land, Buildings and Works.....			(8)	<b>1,500</b>

\* Funds in the amount of \$1,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CANADIAN HERITAGE**  
**National Capital Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 70a – Payment to the National Capital Commission for operating expenditures</b> .....	41,468,000	.....	<b>6,267,000</b>	47,735,000
<b>Vote 75a – Payment to the National Capital Commission for capital expenditures</b> .....	23,751,000	.....	<b>10,999,000</b>	34,750,000
Total Program .....	.....	.....	<b>17,266,000</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 70	6,267
Additional capital costs for Official Residences.....	Vote 75	10,999
		<b>17,266</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 6,267
Capital	
Other Subsidies and Payments .....	(12) 10,999
	<b>17,266</b>

\* Funds in the amount of \$6,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CANADIAN HERITAGE**  
**National Film Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 85a – National Film Board Revolving Fund – Operating loss.....</b>	64,080,693	.....	<b>250,000</b>	64,330,693
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional costs relating to the implementation of the Financial Information Strategy.....			Vote 85	<b>250</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	50
Professional and Special Services.....			(4)	200
				<b>250</b>



**CANADIAN HERITAGE**  
**National Gallery of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 90a – Payments to the National Gallery of Canada for operating and capital expenditures .....</b>	30,316,000	.....	<b>2,756,000</b>	33,072,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Payment in lieu of taxes .....			Vote 90	2,559
Additional operating costs .....			Vote 90	197
				<b>2,756</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>2,756</b>

**CANADIAN HERITAGE**  
**National Library**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 100a – National Library – Program expenditures...</b>	31,530,760	.....	<b>2,550,000</b>	34,080,760

<b>Explanation of Requirement</b>	Increase Authority	\$000s
Canadian Digital Cultural Content Initiative .....	Vote 100	550
Additional operating costs .....	Vote 100	2,000
		<b>2,550</b>

<b>Objects of Expenditure</b>	\$000s
Operating	
Professional and Special Services .....	(4) <b>2,550</b>

**CANADIAN HERITAGE**  
**National Museum of Science and Technology**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 105a – Payments to the National Museum of Science and Technology for operating and capital expenditures .....</b>	20,419,000	.....	<b>2,701,000</b>	23,120,000
<b>Explanation of Requirement</b>				Increase Authority
Additional capital costs.....				Vote 105
Payment in lieu of taxes.....				Vote 105
Additional operating costs .....				Vote 105
				<b>2,701</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>2,701</b>

**CANADIAN HERITAGE**  
**Parks Canada Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 110a – Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$1,100,000 from Canadian Heritage Vote 115, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote and to provide a further amount of.....</b>	260,417,430	1,100,000	<b>78,293,800</b>	339,811,230

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Land acquisitions related to the system of National Parks .....	Vote 110	34,800
Investments in capital assets to address critical requirements .....	Vote 110	17,000
Forest fire suppression and other emergencies .....	Vote 110	5,322
Redevelopment project of Lachine Canal.....	Vote 110	4,000
National strategy for the protection of species at risk.....	Vote 110	1,108
Additional operating and capital costs.....	Vote 110	14,814
Additional grants and contributions.....	Vote 110	2,350
Gross Program Supplement .....		79,394
Less: Funds available from Vote 115 due to reduced requirements.....	Vote 110	1,100
		<b>78,294</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 1,265
Transportation and Communications .....	(2) 943
Professional and Special Services .....	(4) 5,038
Rentals.....	(5) 2,922
Purchased Repair and Maintenance .....	(6) 5,000
Utilities, Materials and Supplies .....	(7) 5,700
Other Subsidies and Payments .....	(12) 766
	21,634
<b>Capital</b>	
Acquisition of Land, Buildings and Works.....	(8) 50,000
Acquisition of Machinery and Equipment .....	(9) 5,410
	55,410
Transfer Payments.....	(10) 2,350
	79,394
Less: Funds Available.....	1,100
	<b>78,294</b>

Note: The Previous Estimates amount includes \$17,363,430 which was appropriated in 1999-2000 and will be spent in 2000-2001.  
\* Funds in the amount of \$500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CANADIAN HERITAGE**  
**Parks Canada Agency**

	Estimated Total Cost	Estimated Expenditures 2000-2001
	\$000s	\$000s
<b>New Major Capital Projects</b> (Information only)		
<i>Stewardship of National Heritage Places</i>		
QUEBEC		
Lachine Canal – Peel Basins Excavation.....	5,000	4,000
<i>Use and Enjoyment by Canadians</i>		
NEWFOUNDLAND		
Terra Novea National Park – Emergency repairs to the Trans-Canada Highway .....	8,100	5,000
<b>Transfer Payments</b>		\$
<b>Grants</b>		
<i>Stewardship of National Heritage Places</i>		
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals ( <i>Funds in the amount of \$500,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ).....		<b>1,900,000</b>
<b>Contributions</b>		
<i>Use and Enjoyment by Canadians</i>		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals.....		<b>450,000</b>
		<b>2,350,000</b>

**CANADIAN HERITAGE**  
**Public Service Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 120a – Public Service Commission – Program expenditures .....</b>	105,280,649	.....	<b>3,343,629</b>	108,624,278
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 120	3,187
Additional operating costs .....			Vote 120	157
				<b>3,344</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	726
Information .....			(3)	456
Professional and Special Services .....			(4)	1,556
Rentals .....			(5)	66
Purchased Repair and Maintenance .....			(6)	35
Utilities, Materials and Supplies .....			(7)	57
				2,896
Capital				
Acquisition of Machinery and Equipment .....			(9)	448
				<b>3,344</b>

**CANADIAN HERITAGE**  
**Status of Women – Office of the Co-ordinator**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 125a – Status of Women – Office of the Co-ordinator – Operating expenditures .....</b>	8,328,000	.....	<b>1,360,400</b>	9,688,400
<b>Vote 130a – Status of Women – Office of the Co-ordinator – The grants listed in the Estimates .....</b>	8,250,000	.....	<b>1,000,000</b>	9,250,000
<b>Total Program .....</b>	.....	.....	<b>2,360,400</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Agenda for Gender Equality .....	Vote 125	972
	Vote 130	1,000
		1,972
Operating Budget carry forward .....	Vote 125	388
		<b>2,360</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 85
Transportation and Communications .....	(2) 400
Information .....	(3) 475
Professional and Special Services .....	(4) 400
	1,360
Transfer Payments .....	(10) 1,000
	<b>2,360</b>

**Transfer Payments** \$

**Grants**

<i>Promoting Gender Equality</i>	
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b>1,000,000</b>

\* Funds in the amount of \$1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**CITIZENSHIP AND IMMIGRATION**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$5,595,329 from Citizenship and Immigration Vote 10, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote</b> .....	485,723,695	5,595,329	1	491,319,025
<b>Vote 2a – Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i>, to write-off from the Accounts of Canada 3,217 debts due to Her Majesty in Right of Canada amounting to \$706,641 owed in relation to immigration loans issued pursuant to section 119 of the <i>Immigration Act</i> – To authorize the transfer of \$706,640 from Citizenship and Immigration Vote 10, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote</b> .....	.....	706,640	1	706,641
<b>Vote 10a – Citizenship and Immigration – The grants listed in the Estimates</b> .....	387,304,784	(6,301,969)	1	381,002,816
Total Budgetary .....	.....	.....	3	.....
Non-Budgetary				
<b>Statutory – Outstanding loans pursuant to section 119 of the <i>Immigration Act</i></b> .....	.....	.....	<b>(5,201,478)</b>	(5,201,478)
Total Program .....	.....	.....	<b>(5,201,475)</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Health care coverage for refugee claimants ineligible for provincial health insurance.....	Vote 1	3,400
Additional expenditures on immigrant settlement services.....	Vote 1	1,859
Accommodation savings incentive .....	Vote 1	336
Adjustments to the Immigration Loans Account.....	Vote 2 Statutory	707 (5,201)
		(4,494)
Increase to the grant for the Canada-Quebec Accord on Immigration.....	Vote 10	4,822
Gross Program Supplement .....		5,923
Less: Funds available from and within Vote 10 due to reduced contribution requirements .....	Vote 1 Vote 2 Vote 10	5,595 707 4,822
		11,124
		<b>(5,201)</b>

\* Funds in the amount of \$4,800,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.





**CITIZENSHIP AND IMMIGRATION**  
**Immigration and Refugee Board of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15a – Immigration and Refugee Board of Canada</b>				
– Program expenditures .....	80,452,967	.....	<b>5,839,000</b>	86,291,967

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional funding for increased translation costs .....	Vote 15	2,300
Additional funding to increase productivity to address workload issues .....	Vote 15	1,922
Additional funding for the response to migrant smuggling on the British Columbia coast .....	Vote 15	1,617
		<b>5,839</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	1,798
Transportation and Communications .....	277
Information .....	15
Professional and Special Services .....	3,360
Rentals .....	10
Purchased Repair and Maintenance .....	25
Utilities, Materials and Supplies .....	111
	5,596
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	243
	<b>5,839</b>

# ENVIRONMENT

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Environment – Operating expenditures</b> .....	486,429,941	.....	<b>4,102,239</b>	490,532,180
<b>Vote 5a – Environment – Capital expenditures</b> .....	28,557,308	.....	<b>14,650,829</b>	43,208,137
<b>Vote 10a – Environment – The grants listed in the Estimates</b> .....	55,831,794	.....	<b>9,036,651</b>	64,868,445
Total Program .....	.....	.....	<b>27,789,719</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 1	4,102
Investment in capital assets to address critical requirements.....	Vote 5	14,181
Services to NavCan - purchase of weather equipment for air navigation.....	Vote 5	470
Grant for the Clayoquot Sound Biosphere Reserve.....	Vote 10	12,000
Gross Program Supplement .....		30,753
Less: Funds available within Vote 10 due to reduced contribution requirements.....	Vote 10	2,963
		<b>27,790</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 4,102
Capital	
Acquisition of Land, Buildings and Works.....	(8) 1,091
Acquisition of Machinery and Equipment .....	(9) 13,560
	14,651
Transfer Payments.....	(10) 12,000
	30,753
Less: Funds Available.....	2,963
	<b>27,790</b>

**Transfer Payments** \$

### Grants

<i>Nature</i>	
Grant for the Clayoquot Sound Biosphere Reserve ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b>12,000,000</b>

\* Funds in the amount of \$12,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# FINANCE

## Department

### *Economic, Social and Financial Policies Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5a – Economic, Social and Financial Policies – The grants listed in the Estimates – To authorize the transfer of \$12,500,000 from Finance Vote 1, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote and to provide a further amount of .....</b>	330,000,000	12,500,000	<b>2,500,000</b>	345,000,000
<b>Statutory – Payments to International Monetary Fund’s Poverty Reduction and Growth Facility .....</b>	48,200,000	.....	<b>33,200,000</b>	81,400,000
<b>Statutory – Purchase of Domestic Coinage .....</b>	48,000,000	.....	<b>47,700,000</b>	95,700,000
Total Budgetary .....	.....	12,500,000	<b>83,400,000</b>	.....
Non-Budgetary				
<b>Statutory – Payment to the Multilateral Investment Guarantee Agency in the amount not exceeding US\$4,315,990 notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$6,451,542 on January 8, 2001, pursuant to section 8(1) of the <i>Bretton Woods and Related Agreements Act</i> for supplementary subscriptions of shares – Capital Subscriptions.....</b>	.....	.....	<b>6,451,542</b>	6,451,542
Total Program .....	.....	12,500,000	<b>89,851,542</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Grant to the World Bank’s Heavily Indebted Poor Countries Trust Fund .....	Vote 5	15,000
Payments to International Monetary Fund’s Poverty Reduction and Growth Facility.....	Statutory	33,200
Revised forecast of the production and distribution costs for domestic circulating coinage.....	Statutory	47,700
Supplementary subscriptions of shares related to the Multilateral Investment Guarantee Agency .....	Statutory	6,452
		102,352
Less: Funds available from Vote 1 due to reduced operating requirements.....	Vote 5	12,500
		<b>89,852</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Utilities, Materials and Supplies .....	(7) 47,700
Transfer Payments.....	(10) 48,200
	95,900
Less: Funds Available.....	12,500
	<b>83,400</b>

**FINANCE**

**Department**

***Economic, Social and Financial Policies Program***

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**Transfer Payments**

\$

**Grants**

*International Financial Organizations*

Grant to the World Bank's Heavily Indebted Poor Country Trust Fund ..... **15,000,000**

**Other Transfer Payments**

*International Financial Organizations*

(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility ..... **33,200,000**

**48,200,000**

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**FINANCE**  
**Department**  
**Public Debt Program**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Statutory – Interest and Other Costs</b> .....	42,000,000,000	.....	<b>200,000,000</b>	42,200,000,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Revised forecast of public debt charges.....	Statutory	<b>200,000</b>

<u>Objects of Expenditure</u>	\$000s
Operating Public Debt Charges.....(11)	<b>200,000</b>

# FINANCE

## Department

### *Federal-Provincial Transfers Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Statutory – Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act) .....</b>	9,522,000,000	.....	<b>1,154,000,000</b>	10,676,000,000
<b>Statutory – Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964) .....</b>	(543,000,000)	.....	<b>(2,000,000)</b>	(545,000,000)
<b>Statutory – Alternative Payments for Standing Programs (Part VI - Federal-Provincial Fiscal Arrangements Act) .....</b>	(2,466,000,000)	.....	<b>(11,000,000)</b>	(2,477,000,000)
<b>Statutory – Payment to the Canada Health and Social Transfer Supplement Trust for Health Care (Budget Implementation Act, 2000) .....</b>	.....	.....	<b>2,500,000,000</b>	2,500,000,000
<b>Statutory – Payment to a trust to provide funding to provinces for purchase and installation of medical diagnostic and treatment equipment under the Canada Health Care, Early Childhood Development and Other Social Services Funding Act .....</b>	.....	.....	<b>1,000,000,000</b>	1,000,000,000
<b>Statutory – Payment to a corporation for the purpose of defining standards to ensure compatibility of health information networks under the Canada Health Care, Early Childhood Development and Other Social Services Funding Act .....</b>	.....	.....	<b>500,000,000</b>	500,000,000
<b>Total Program .....</b>	.....	.....	<b>5,141,000,000</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional funding to strengthen the Canada's health care systems .....	Statutory	1,500,000
Revised forecast of transfer payments to provincial governments under various statutory authorities ..	Statutory	3,641,000
		<b>5,141,000</b>

<u>Objects of Expenditure</u>	\$000s
Transfer Payments .....	(10) <b>5,141,000</b>

Transfer Payments \$

#### Other Transfer Payments

<i>Transfer Payments</i>	
(S) Medical Equipment Trust .....	1,000,000,000
(S) Payment to a corporation for Health Information and Communications Technologies .....	500,000,000
(S) Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act) .....	1,154,000,000
(S) Payment to the Canada Health and Social Transfer Supplement Trust for Health Care (Budget Implementation Act, 2000) .....	2,500,000,000
(S) Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964) .....	(2,000,000)
(S) Alternative Payments for Standing Programs (Part VI – Federal-Provincial Fiscal Arrangements Act) .....	(11,000,000)
	<b>5,141,000,000</b>

**FINANCE**  
**Auditor General**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 20a – Auditor General – Program expenditures.....</b>	50,007,325	.....	<b>850,000</b>	50,857,325
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional costs relating to the implementation of the Financial Information Strategy.....			Vote 20	<b>850</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services.....			(4)	<b>850</b>



# FINANCE

## Canadian International Trade Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30a – Canadian International Trade Tribunal – Program expenditures .....</b>	7,438,000	.....	<b>288,000</b>	7,726,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 30	<b>288</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	140
Professional and Special Services .....			(4)	148
				<b>288</b>

# FINANCE

## Financial Transactions and Reports Analysis Centre of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 34a – Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....</b>				
	.....	.....	<b>17,177,600</b>	17,177,600
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Establishment of a new agency to support the National Initiatives to Combat Money Laundering .....			Vote 34	<b>17,178</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	4,037
Transportation and Communications .....			(2)	565
Information .....			(3)	62
Professional and Special Services .....			(4)	1,517
Rentals .....			(5)	394
Purchased Repair and Maintenance .....			(6)	4,340
Utilities, Materials and Supplies .....			(7)	1,735
				<u>12,650</u>
Capital				
Acquisition of Machinery and Equipment .....			(9)	4,528
				<u><b>17,178</b></u>

**FINANCE**  
**Office of the Superintendent of Financial Institutions**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 35a – Office of the Superintendent of Financial Institutions – Program expenditures.....</b>	1,660,000	.....	<b>513,106</b>	2,173,106
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Additional costs relating to the implementation of the Financial Information Strategy.....			Vote 35	400
Operating Budget carry forward .....			Vote 35	113
				<b>513</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services .....			(4)	<b>513</b>

## FISHERIES AND OCEANS

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Fisheries and Oceans – Operating expenditures</b> .....	982,644,097	.....	<b>30,110,282</b>	1,012,754,379
<b>Vote 10a – Fisheries and Oceans – The grants listed in the Estimates and contributions</b> .....	273,783,426	.....	<b>20,835,000</b>	294,618,426
Total Program .....	.....	.....	<b>50,945,282</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Aboriginal Fisheries Access program in response to the Marshall decision .....	Vote 1	11,381
	Vote 10	20,835
		<u>32,216</u>
Increased harbour disposal activities .....	Vote 1	10,000
Pay equity payments for Personnel Administration group .....	Vote 1	2,827
Accommodation savings incentive .....	Vote 1	2,265
Additional operating costs .....	Vote 1	3,637
Additional grant requirements .....	Vote 10	803
Gross Program Supplement .....		<u>51,748</u>
Less: Funds available within Vote 10 due to reduced contribution requirements .....	Vote 10	803
		<b>50,945</b>

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel .....	(1)	11,276
Transportation and Communications .....	(2)	2,670
Professional and Special Services .....	(4)	1,169
Rentals .....	(5)	1,000
Purchased Repair and Maintenance .....	(6)	10,163
Utilities, Materials and Supplies .....	(7)	3,503
Other Subsidies and Payments .....	(12)	329
		<u>30,110</u>
Transfer Payments .....	(10)	21,638
		<u>51,748</u>
Less: Funds Available .....		803
		<b>50,945</b>

## FISHERIES AND OCEANS

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Policy and Internal Services</i>	
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues .....	<u>455,000</u>
<i>Habitat Management and Environmental Science</i>	
Grant to Pacific Salmon Endowment Fund .....	<u>347,500</u>
<b><u>Contributions</u></b>	
<i>Fisheries Management</i>	
Contributions under Fisheries Access Program .....	<u>20,835,000</u>
	<u>21,637,500</u>

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# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Foreign Affairs and International Trade – Operating expenditures and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: <u>International Youth Employment Exchange programs</u>; Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; and specialized consular services.....</b>	983,930,966	.....	<b>33,321,927</b>	1,017,252,893
<b>Vote 5a – Foreign Affairs and International Trade – Capital expenditures.....</b>	104,217,525	.....	<b>93,600</b>	104,311,125
<b>Vote 10a – Foreign Affairs and International Trade – The grants listed in the Estimates .....</b>	434,619,500	.....	<b>1,199,838</b>	435,819,338
<b>Statutory – Passport Revolving Fund, <i>Revolving Funds Act</i> (R.S., 1985, c. R- 8) .....</b>	(1,420,000)	.....	<b>9,022,000</b>	7,602,000
<b>Total Program .....</b>	.....	.....	<b>43,637,365</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Passport Office additional operating costs.....	Vote 1 Statutory	13,550 9,022 <hr/> 22,572
Peacebuilding and human security activities .....	Vote 1	1,950
Operating Budget carry forward .....	Vote 1 Vote 5	17,821 94 <hr/> 17,915
Authority to respend revenues arising from the provision of services related to the International Youth Employment Exchange Programs (\$600,000) .....	Vote 1	.....
Grant to the Forum of Federations to support its mission of strengthening the understanding of federalism within Canada and other countries.....	Vote 10	10,000
Additional grant requirements .....	Vote 10	1,336 <hr/> 53,773
Gross Program Supplement .....		53,773
Less: Funds available within Vote 10 due to reduced contribution requirements.....	Vote 10	10,136 <hr/> <b>43,637</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

<u>Objects of Expenditure</u>	\$000s
<i>Operating</i>	
Personnel .....	(1) 2,008
Transportation and Communications .....	(2) 6,413
Information .....	(3) 522
Professional and Special Services .....	(4) 8,581
Rentals .....	(5) 6,422
Purchased Repair and Maintenance .....	(6) 1,447
Utilities, Materials and Supplies .....	(7) 2,178
Other Subsidies and Payments .....	(12) 14,772
	42,343
<i>Capital</i>	
Acquisition of Machinery and Equipment .....	(9) 94
Transfer Payments .....	(10) 11,336
	53,773
Less: Funds Available .....	10,136
	<b>43,637</b>
 <u>Transfer Payments</u>	
	\$
<b>Grants</b>	
<i>International Security and Cooperation</i>	
United Nations Voluntary Fund for Victims of Torture .....	35,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council .....	1,051,000
Chemical Weapons Convention Action Fund .....	125,000
	<b>1,211,000</b>
<i>Public Diplomacy</i>	
Grants in aid of cultural relations .....	125,000
Forum of Federations .....	10,000,000
	<b>10,125,000</b>
	<b>11,336,000</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Vote 20a – Canadian International Development Agency – Operating expenditures .....</b>	138,403,342	.....	<b>7,006,091</b>	145,409,433
<b>Vote 25a – Canadian International Development Agency – The grants listed in the Estimates.....</b>	1,420,808,000	.....	<b>148,735,000</b>	1,569,543,000
<b>Statutory – Payments to the International Financial Institution Fund Accounts.....</b>	317,600,000	.....	<b>145,538,304</b>	463,138,304
Total Budgetary .....	.....	.....	<b>301,279,395</b>	.....
Non-Budgetary				
<b>Vote L30a – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$148,900,000 in accordance with the International Development (Financial Institutions) Assistance Act, for the purpose of contributions to the International Financial Institution Fund Accounts.....</b>	1	.....	<b>1</b>	2
<b>Vote L35a – Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,300,000 on January 26, 2001, and the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed US\$11,178,000 in accordance with the International Development (Financial Institutions) Assistance Act, for the purpose of capital subscriptions in International Financial Institutions .</b>	1	.....	<b>4,300,000</b>	4,300,001
Total Non-Budgetary .....	.....	.....	<b>4,300,001</b>	.....
Total Program .....	.....	.....	<b>305,579,396</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating requirements for international assistance programs .....	Vote 20	5,206
Additional costs relating to the implementation of the Financial Information Strategy.....	Vote 20	1,800
Grants for development assistance to international development institutions.....	Vote 25	116,000
Increased grants for programming against hunger and malnutrition through international development and nutritional institutions.....	Vote 25	20,000
Additional grant requirements .....	Vote 25	18,450
Increased ceiling on payments to the International Financial Institutions Fund Accounts .....	Vote L30	.....
Increased payments to the African Development Bank for capital subscriptions in International Financial Institutions.....	Vote L35	4,300
Increase to the encashment of notes to the development assistance funds of the international financial institutions.....	Statutory	145,538
Gross Program Supplement .....		311,294
Less: Funds available within Vote 25 due to reduced contribution requirements.....	Vote 25	5,715
		<b>305,579</b>



**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....(2)	900
Professional and Special Services .....(4)	720
Purchased Repair and Maintenance .....(6)	5,149
Utilities, Materials and Supplies .....(7)	180
Other Subsidies and Payments .....(12)	57
	7,006
Transfer Payments.....(10)	299,988
	306,994
Less: Funds Available.....	5,715
	<b>301,279</b>
 <u>Transfer Payments</u>	 \$
	<b>Grants</b>
<i>Countries in Transition</i>	
Grants for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union .....	<b>1,250,000</b>
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto .....	116,000,000
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto.....	20,000,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto.....	17,200,000
	<b>153,200,000</b>
	<b>Other Transfer Payments</b>
<i>Multilateral Programs</i>	
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act.</i> ..	<b>145,538,304</b>
	<b>299,988,304</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Joint Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45a – International Joint Commission – Program expenditures .....</b>	4,582,500	.....	<b>526,000</b>	5,108,500

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Lake Ontario - St. Lawrence River Study.....	Vote 45	250
Additional costs relating to the implementation of the Financial Information Strategy.....	Vote 45	138
Operating Budget carry forward .....	Vote 45	100
Additional operating costs .....	Vote 45	38
		<b>526</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 78
Transportation and Communications .....	(2) 136
Information .....	(3) 30
Professional and Special Services .....	(4) 150
Rentals .....	(5) 27
Purchased Repair and Maintenance .....	(6) 10
Utilities, Materials and Supplies .....	(7) 40
	471
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 55
	<b>526</b>

\* Funds in the amount of \$388,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# HEALTH Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Health – Operating expenditures</b> .....	1,267,645,302	.....	<b>47,353,527</b>	1,314,998,829
<b>Vote 5a – Health – The grants listed in the Estimates and contributions</b> .....	864,401,000	.....	<b>67,373,704</b>	931,774,704
Total Program .....	.....	.....	<b>114,727,231</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Improving accountability for health programs .....	Vote 1	13,970
Investing in the Canadian regulatory system for biotechnology .....	Vote 1	10,624
Funding to support litigation management .....	Vote 1	9,310
Operating costs for the Canadian Science Centre for Human and Animal Health.....	Vote 1	5,482
International Drug Strategy.....	Vote 1	4,174
Canadian Health Infostructure Partnership Program .....	Vote 1	793
	Vote 5	2,000
		<u>2,793</u>
Additional operating costs .....	Vote 1	3,000
Federal support for Hepatitis C initiatives .....	Vote 5	34,445
Canadian Diabetes Strategy .....	Vote 5	13,426
Investments in capital assets to address critical requirements .....	Vote 5	7,800
Payments to the Aboriginal Health Institute/Centre for the Advancement of Aboriginal Peoples' Health.....	Vote 5	7,300
Additional grants and contributions.....	Vote 5	2,403
		<u>114,727</u>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 12,635
Transportation and Communications .....	(2) 2,573
Information.....	(3) 3,650
Rentals.....	(5) 784
Purchased Repair and Maintenance .....	(6) 8,551
Utilities, Materials and Supplies .....	(7) 8,376
Other Subsidies and Payments .....	(12) 7,482
	<u>44,051</u>
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 3,302
<b>Transfer Payments</b> .....	(10) <u>67,374</u>
	<u>114,727</u>

\* Funds in the amount of \$1,044,474 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# HEALTH

## Department

<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Promotion of Population Health</i>	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research ( <i>Funds in the amount of \$1,044,474 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	<b>2,099,527</b>
<b><u>Contributions</u></b>	
<i>Promotion of Population Health</i>	
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	<b>6,332,177</b>
<i>Aboriginal Health</i>	
Contributions for First Nations and Inuit health promotion and prevention projects and for developmental projects to support First Nations and Inuit control of health services .....	10,656,000
Payments to the Aboriginal Health Institute/Centre for the Advancement of Aboriginal Peoples' Health ...	7,300,000
	<b>17,956,000</b>
<i>Health Policy, Planning and Information</i>	
Women's Health Contributions Program .....	300,000
Contribution to the Canadian Institute for Health Information .....	1,286,000
Canada Health Infostructure Partnership Program .....	2,000,000
	<b>3,586,000</b>
<i>Corporate Services</i>	
Contributions on behalf of, or to, Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment .....	<b>7,800,000</b>
<b><u>Other Transfer Payments</u></b>	
<i>Transfer Payments</i>	
Payments to provinces and territories to improve access to health care and treatment services to persons infected with hepatitis C through the blood system.....	<b>29,600,000</b>
	<b>67,373,704</b>

**HEALTH**  
**Hazardous Materials Information Review Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10a – Hazardous Materials Information Review Commission – Program expenditures .....</b>	1,665,000	.....	<b>566,750</b>	2,231,750

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 10	51
Additional operating costs .....	Vote 10	516
		<b>567</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 274
Transportation and Communications .....	(2) 40
Information .....	(3) 40
Professional and Special Services .....	(4) 100
Rentals .....	(5) 10
Purchased Repair and Maintenance .....	(6) 40
Utilities, Materials and Supplies .....	(7) 63
	<b>567</b>

\* Funds in the amount of \$566,750 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# HEALTH

## Canadian Institutes of Health Research

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 6a – Canadian Institutes of Health Research – Operating expenditures</b> .....	16,858,000	.....	<b>2,188,545</b>	19,046,545
<b>Vote 7a – Canadian Institutes of Health Research – The grants listed in the Estimates</b> .....	294,675,000	.....	<b>86,049,570</b>	380,724,570
Total Program .....	.....	.....	<b>88,238,115</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Enhancements to the Canadian Institutes of Health Research .....	Vote 6	2,058
	Vote 7	69,193
		71,251
Additional operating costs .....	Vote 6	130
Canada Research Chairs Program .....	Vote 7	16,857
		<b>88,238</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 414
Transportation and Communications .....	(2) 496
Information .....	(3) 235
Professional and Special Services .....	(4) 960
Rentals .....	(5) 9
Purchased Repair and Maintenance .....	(6) 9
Utilities, Materials and Supplies .....	(7) 9
	2,132
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 56
Transfer Payments .....	(10) 86,050
	<b>88,238</b>

Transfer Payments \$

### Grants

<i>Creation and exchange of new health knowledge in support of the Canadian Institutes of Health Research</i>	
Grants for research projects and personnel support (Funds in the amount of \$67,820,360 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item) .....	80,049,570
Institute support grants (Funds were provided from the Treasury Board Contingencies Vote to pay for this item) .....	6,000,000
	<b>86,049,570</b>

Note: The Previous Estimates amounts for Votes 6 and 7 were originally appropriated in the Main Estimates for Votes 15 and 20 respectively, of the Medical Research Council.

\* Funds in the amount of \$74,808,905 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**HEALTH**  
**Patented Medicine Prices Review Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25a – Patented Medicine Prices Review Board – Program expenditures .....</b>	3,462,000	.....	<b>134,349</b>	3,596,349
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 25	<b>134</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	16
Transportation and Communications .....			(2)	51
Information .....			(3)	10
Professional and Special Services .....			(4)	40
Utilities, Materials and Supplies .....			(7)	17
				<b>134</b>

# HUMAN RESOURCES DEVELOPMENT

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Operating expenditures – To authorize the transfer of \$59,349,203 from Human Resources Development Vote 5, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote.....</b>	501,297,728	59,349,203	1	560,646,932
<b>Vote 6a – Human Resources Development – Pursuant to Section 25 of the <i>Financial Administration Act</i>, payment to reimburse the Government Annuity Account in respect of 134 overpayments made from the Account and interest due, amounting in the aggregate to \$11,757.71.....</b>	.....	.....	11,758	11,758
<b>Statutory – Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>.....</b>	23,000,000	.....	(8,100,000)	14,900,000
<b>Statutory – The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>.....</b>	34,825,000	.....	(33,444,000)	1,381,000
<b>Statutory – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>.....</b>	62,500,000	.....	32,471,000	94,971,000
<b>Statutory – The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>...</b>	673,375,000	.....	(116,446,000)	556,929,000
<b>Statutory – <i>Canada Student Financial Assistance Act</i> (S.C. 1994, c.28) – Canada Study Grants.....</b>	120,100,000	.....	(50,100,000)	70,000,000
<b>Statutory – Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>.....</b>	.....	.....	88,767,000	88,767,000
<b>Statutory – Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the <i>Department of Human Resources Development Act</i>.....</b>	744,000,000	.....	(309,000,000)	435,000,000
<b>Statutory – Old Age Security payments (R.S., 1985 c. O-9).....</b>	18,746,000,000	.....	38,000,000	18,784,000,000
<b>Statutory – Guaranteed Income Supplement payments (R.S., 1985 c. O-9).....</b>	5,064,000,000	.....	28,000,000	5,092,000,000
<b>* Statutory – Allowance payments (R.S., 1985 c. O-9).....</b>	390,000,000	.....	13,000,000	403,000,000
Total Budgetary .....	.....	59,349,203	(316,840,241)	.....
Non-Budgetary .....	.....	.....	.....	.....
<b>Statutory – Loans disbursed under the <i>Canada Student Financial Assistance Act</i> .....</b>	.....	.....	1,800,000,000	1,800,000,000
Total Program .....	.....	59,349,203	1,483,159,759	.....

\* Formerly Spouse's Allowance payments (R.S., 1985 c. O-9).



# HUMAN RESOURCES DEVELOPMENT

## Department

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional information management and technology requirements.....	Vote 1	28,420
Operating Budget carry forward.....	Vote 1	13,240
Increased activities related to the <i>Canada Labour Code</i> and fire protection services.....	Vote 1	5,486
Operating costs for the Opportunities Fund for persons with disabilities .....	Vote 1	3,222
Health and Activity Limitation Survey.....	Vote 1	2,969
Additional operating costs .....	Vote 1	6,012
Payment to reimburse the Government Annuity Account.....	Vote 6	12
Revised forecast of Income Security payments.....	Statutory	79,000
Revised forecast of requirements for the Canada Student Loans Program .....	Statutory	(86,852)
Revised forecast of grants to the trustees of Registered Education Savings Plans.....	Statutory	(309,000)
Direct loans to students under the new financing arrangement .....	Statutory	1,800,000
Gross Program Supplement .....		1,542,509
Less: Funds available from Vote 5 due to reduced contribution requirements .....	Vote 1	59,349
		<b>1,483,160</b>

<u>Objects of Expenditure</u>		\$000s
<b>Operating</b>		
Personnel .....	(1)	59,349
Professional and Special Services .....	(4)	18,867
Other Subsidies and Payments .....	(12)	12
		78,228
Transfer Payments.....	(10)	(335,719)
		(257,491)
Less: Funds Available.....		59,349
		<b>(316,840)</b>

### Transfer Payments \$

#### Grants

<i>Human Resources Investment (HRI)</i>		
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act Regulations</i> .....		(50,100,000)
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i> .....		(309,000,000)
		<b>(359,100,000)</b>
<i>Income Security</i>		
(S) Old Age Security payments .....		38,000,000
(S) Guaranteed Income Supplement payments .....		28,000,000
* (S) Allowance payments .....		13,000,000
		<b>79,000,000</b>

#### Contributions

<i>Human Resources Investment (HRI)</i>		
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....		(33,444,000)
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....		32,471,000
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> .....		61,800,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....		(116,446,000)
		<b>(55,619,000)</b>
		<b>(335,719,000)</b>

\* Formerly Spouse's Allowance payments (R.S., 1985 c. O-9).

**HUMAN RESOURCES DEVELOPMENT**  
**Canadian Centre for Occupational Health and Safety**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20a – Canadian Centre for Occupational Health and Safety – Program expenditures .....</b>	1,652,476	.....	<b>600,000</b>	2,252,476

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs .....	Vote 20	<b>600</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 525
Professional and Special Services .....	(4) 50
Utilities, Materials and Supplies .....	(7) 25
	<b>600</b>

\* Funds in the amount of \$600,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Administration Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Administration – Program expenditures .....</b>	73,838,817	.....	<b>26,686,266</b>	100,525,083

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional costs relating to the implementation of the Financial Information Strategy.....	Vote 1	12,328
Operating Budget carry forward .....	Vote 1	3,290
Additional operating costs .....	Vote 1	11,068
		<b>26,686</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 7,434
Transportation and Communications .....	(2) 3,941
Information .....	(3) 2,701
Professional and Special Services .....	(4) 10,640
Rentals .....	(5) 526
Purchased Repair and Maintenance .....	(6) 593
Utilities, Materials and Supplies .....	(7) 851
	<b>26,686</b>

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
<b>Vote 5a – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of \$19,677,452 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of.....</b>	282,353,751	19,677,452	<b>89,129,304</b>	391,160,507
<b>Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates .....</b>	4,140,651,000	.....	<b>81,974,246</b>	4,222,625,246
<b>Statutory – Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....</b>	127,786,000	.....	<b>37,014,530</b>	164,800,530
Total Budgetary .....	.....	19,677,452	<b>208,118,080</b>	.....
Non-Budgetary				
<b>Vote L20a – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims .....</b>	22,303,000	.....	<b>39,094,000</b>	61,397,000
<b>Vote L21a – Loans to the Council of Yukon First Nations for Interim benefits to the Yukon Elders.....</b>	.....	.....	<b>400,000</b>	400,000
Total Non-Budgetary .....	.....	.....	<b>39,494,000</b>	.....
Total Program .....	.....	19,677,452	<b>247,612,080</b>	.....

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Settlement with the Squamish First Nation .....	Vote 5	69,500
Implementation of the Nisga'a Final Settlement .....	Vote 5 Vote 15 Statutory	16,554 42,587 36,655
		95,796
Operating Budget carry forward .....	Vote 5	11,349
Implementation of Gathering Strength initiatives .....	Vote 5 Vote 15	1,500 5,000
		6,500
Additional operating costs .....	Vote 5	9,903
Settlement with the Horse Lake First Nation.....	Vote 15	41,442
Additional grant requirements for the implementation of land claims and self-government agreements .....	Vote 15 Statutory	9,710 360
		10,070
Additional loan requirements.....	Vote L20 Vote L21	39,094 400
		39,494
Gross Program Supplement .....		284,054
Less: Funds available from Vote 10 (\$19,677,452) and within Vote 15 (\$16,765,429) due to reduced contribution requirements .....	Vote 5 Vote 15	19,677 16,765
		36,442
		<b>247,612</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 11,137
Transportation and Communications .....	(2) 5,661
Information.....	(3) 902
Professional and Special Services.....	(4) 15,011
Rentals.....	(5) 813
Purchased Repair and Maintenance .....	(6) 2,148
Utilities, Materials and Supplies .....	(7) 1,262
Other Subsidies and Payments .....	(12) 71,872
	108,806
Transfer Payments.....	(10) 135,754
	244,560
Less: Funds Available.....	36,442
	<b>208,118</b>

\* Funds in the amount of \$141,209,100 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Indian and Inuit Affairs Program*

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<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Claims</i>	
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	217,000
Capital grants to the Cree and Naskapi Bands of Quebec ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	2,400,000
Grants to Indian bands to settle specific claims.....	41,442,172
Grants to the beneficiaries or implementing bodies of comprehensive land claim settlements ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	15,420,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments under Comprehensive Land Claim Settlement Acts .....	37,014,530
	<u>96,493,702</u>
<i>Indian and Inuit Programming</i>	
Payments to Yukon First Nations pursuant to individual self-government agreements ( <i>Funds in the amount of \$1,071,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ).....	1,273,100
Grant to the National Aboriginal Capital Corporation (NACCA) for the establishment of a contract guarantee instrument for Aboriginal businesses ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	5,000,000
Grants to individuals in respect of Indian residential schools ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	1,800,000
Payments to self-governing Aboriginal Organizations pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation ( <i>Funds in the amount of \$31,093,100 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ).....	31,187,403
	<u>39,260,503</u>
	<u>135,754,205</u>

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# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### *Northern Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Northern Affairs – Operating expenditures...	85,654,432	.....	<b>22,632,328</b>	108,286,760
Vote 30a – Northern Affairs – Contributions.....	49,998,900	.....	<b>12,823,000</b>	62,821,900
<b>Vote 35a – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service .....</b>	19,100,000	.....	<b>5,700,000</b>	24,800,000
Total Program .....	.....	.....	<b>41,155,328</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Environmental initiatives .....	Vote 25	8,502
Investments in capital assets to address critical requirements .....	Vote 25	4,541
Operating Budget carry forward .....	Vote 25	4,237
Additional operating costs .....	Vote 25	5,352
Additional contribution requirements .....	Vote 30	12,823
Northern Air Stage Parcel Service .....	Vote 35	5,700
		<b>41,155</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 4,713
Transportation and Communications .....	(2) 3,019
Information .....	(3) 1,356
Professional and Special Services .....	(4) 7,385
Rentals .....	(5) 3,232
Purchased Repair and Maintenance .....	(6) 746
Utilities, Materials and Supplies .....	(7) 2,138
Other Subsidies and Payments .....	(12) 5,743
	28,332
Transfer Payments .....	(10) 12,823
	<b>41,155</b>

Transfer Payments \$

#### Contributions

##### *Northern Affairs Programming*

Contributions to individuals, organizations and other levels of government for consultations, research, training, employment initiatives, and other work related to advancing northern interests in the political, social, economic and cultural development of the North.....	4,000,000
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources.....	8,823,000
	<b>12,823,000</b>

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**  
**Canadian Polar Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40a – Canadian Polar Commission – Program expenditures .....</b>	882,000	.....	<b>43,200</b>	925,200
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 40	<b>43</b>
<b>Objects of Expenditure</b>				\$000s
Operating Transportation and Communications .....				(2) <b>43</b>



**INDUSTRY**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Industry – Operating expenditures</b> .....	493,846,000	.....	<b>62,311,478</b>	556,157,478
<b>Vote 5a – Industry – The grants listed in the Estimates and contributions</b> .....	549,132,000	.....	<b>84,904,896</b>	634,036,896
<b>Statutory – Liabilities under the <i>Small Business Loans Act (R.S., 1985, c. S-11)</i></b> .....	69,000,000	.....	<b>8,000,000</b>	77,000,000
<b>Statutory – Liabilities under the <i>Canada Small Business Financing Act (S.C., 1998, c. 36)</i></b> .....	2,000,000	.....	<b>4,000,000</b>	6,000,000
Total Program .....	.....	.....	<b>159,216,374</b>	.....

<b>Explanation of Requirement*</b>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	24,642
Strategic investments in Industry Canada's program infrastructure .....	Vote 1	11,100
Canadian Tourism Commission .....	Vote 1	10,000
Additional operating requirements for the Competition Bureau .....	Vote 1	3,321
Pay equity payments for Personnel Administration group .....	Vote 1	2,516
Reinvestment of royalties from intellectual property .....	Vote 1	2,263
Investment in Spectrum Management .....	Vote 1	2,000
Implementation and administration of the Infrastructure Canada Program .....	Vote 1	1,018
Additional operating costs .....	Vote 1	5,451
Grant to Genome Canada to support genomics research – The study of how genetic information is structured, stored, expressed and altered .....	Vote 5	140,000
Grant to the Canada-Israel Industrial Research and Development Foundation (CIIRDF) .....	Vote 5	1,000
Payments to lenders in respect of claims for loans under the <i>Small Business Loans Act</i> .....	Statutory	8,000
Payments to lenders in respect of claims for loans under the <i>Canada Small Business Financing Act</i> ...	Statutory	4,000
Gross Program Supplement .....		215,311
Less: Funds available within Vote 5 due to reduced contribution requirements .....	Vote 5	56,095
		<b>159,216</b>

\* Funds in the amount of \$11,286,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# INDUSTRY

## Department

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 6,087
Transportation and Communications .....	(2) 6,818
Information .....	(3) 17,315
Professional and Special Services .....	(4) 21,823
Rentals .....	(5) 1,272
Purchased Repair and Maintenance .....	(6) 1,620
Utilities, Materials and Supplies .....	(7) 1,769
Other Subsidies and Payments .....	(12) 235
	56,939
<b>Capital</b>	
Acquisition of Land, Buildings and Works .....	(8) 1,336
Acquisition of Machinery and Equipment .....	(9) 4,036
	5,372
Transfer Payments .....	(10) 153,000
	215,311
Less: Funds Available .....	56,095
	<b>159,216</b>
 <u>Transfer Payments</u>	 \$
<u>Grants</u>	
<i>Micro-Economic Policy</i>	
Grant to the Canada-Israel Industrial Research and Development Foundation (CIIRDF) ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b>1,000,000</b>
<i>Industry Sector Development</i>	
Grant to Genome Canada .....	<b>140,000,000</b>
<u>Contributions</u>	
<i>Industry Sector Development</i>	
(S) Liabilities under the <i>Small Business Loans Act</i> .....	8,000,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	4,000,000
	<b>12,000,000</b>
	<b>153,000,000</b>

**INDUSTRY**  
**Atlantic Canada Opportunities Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20a – Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$1,600,999 from Industry Vote 25, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....</b>	55,214,515	1,600,999	1	56,815,515
<b>Statutory – Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11) .....</b>	8,000,000	.....	<b>(1,000,000)</b>	7,000,000
<b>Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36) .....</b>	1,000,000	.....	<b>(500,000)</b>	500,000
<b><u>Vote 21a</u> – Pursuant to section 25(2) of the <i>Financial Administration Act</i> to write-off from the Accounts of Canada debts and obligations due to Her Majesty in Right of Canada amounting \$3,442,816, representing the principal balances of five direct loans made from Loans to assist industry in the Cape Breton area under Atlantic Canada Opportunities Agency, Vote L10, <i>Appropriation Act No. 2, 1988-1989</i> – To authorize the transfer of \$3,442,815 from Industry Vote 25 <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote .....</b>	.....	3,442,815	1	3,442,816
Total Program .....	.....	5,043,814	<b>(1,499,998)</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional costs to upgrade information management systems .....	Vote 20	1,100
Implementation and administration of the Infrastructure Canada Program .....	Vote 20	501
Debt write-off of industry assistance loans in Cape Breton .....	Vote 21	3,443
Payments to lenders in respect of claims for loans under the <i>Small Business Loans Act</i> .....	Statutory	(1,000)
Payments to lenders in respect of claims for loans under the <i>Canada Small Business Financing Act</i> ...	Statutory	(500)
Gross Program Supplement .....		3,544
Less: Funds available from Vote 25 due to reduced contribution requirements .....	Vote 20	1,601
	Vote 21	3,443
		5,044
		<b>(1,500)</b>

**INDUSTRY**  
**Atlantic Canada Opportunities Agency**

<u>Objects of Expenditure</u>	\$000s
<i>Operating</i>	
Transportation and Communications .....(2)	150
Information.....(3)	125
Professional and Special Services .....(4)	1,251
Rentals.....(5)	25
Purchased Repair and Maintenance .....(6)	25
Utilities, Materials and Supplies .....(7)	25
Other Subsidies and Payments .....(12)	3,443
	5,044
Transfer Payments.....(10)	(1,500)
	3,544
Less: Funds Available.....	5,044
	<b>(1,500)</b>
 <u>Transfer Payments</u>	 \$
	<u>Contributions</u>
<i>Development</i>	
(S) Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> .....	(1,000,000)
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	(500,000)
	<b>(1,500,000)</b>

**INDUSTRY**  
**Canadian Space Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40a – Canadian Space Agency – The grants listed in the Estimates – To authorize the transfer of \$399,999 from Industry Vote 30, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote.....</b>	32,224,000	399,999	1	32,624,000
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Additional grant requirements .....			Vote 40	437
Gross Program Supplement .....				437
Less: Funds available from Vote 30 (\$399,999) due to reduced operating requirements and within Vote 40 (\$37,000) due to reduced requirements.....			Vote 40	437
				.....
<b>Objects of Expenditure</b>				\$000s
Transfer Payments.....(10)				437
Less: Funds Available.....				437
				.....
<b>Transfer Payments</b>				\$
<b>Grants</b>				
<i>Space Knowledge, Applications and Industry Development</i>				
Grants for Scholarships for space-related research ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....				37,000
The Joint Canadian Space Agency (CSA)/Networks of Centres of Excellence Research Program ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....				400,000
				<b>437,000</b>

\* Funds in the amount of \$437,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**INDUSTRY**  
**Copyright Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50a – Copyright Board – Program expenditures .....</b>	751,000	.....	<b>973,425</b>	1,724,425

<b>Explanation of Requirement*</b>	Increase Authority	\$000s
Additional operating costs related to the amendment of the <i>Copyright Act</i> .....	Vote 50	965
Operating Budget carry forward .....	Vote 50	8
		<b>973</b>

<b>Objects of Expenditure</b>	\$000s
Operating	
Personnel .....	(1) 175
Information .....	(3) 106
Professional and Special Services .....	(4) 500
Utilities, Materials and Supplies .....	(7) 192
	<b>973</b>

\* Funds in the amount of \$973,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# INDUSTRY

## Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 55a – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$2,662,053 from Industry Vote 60, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote</b> .....	30,036,000	2,662,053	1	32,698,054
<b>Vote 60a – Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions</b> .....	169,833,000	(2,662,053)	1	167,170,948
<b>Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)</b> .....	58,000,000	.....	<b>(13,000,000)</b>	45,000,000
<b>Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)</b> .....	2,000,000	.....	<b>(500,000)</b>	1,500,000
Total Program .....	.....	.....	<b>(13,499,998)</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 55	1,395
Additional operating costs .....	Vote 55	1,267
Grant to the Montreal Symphony Orchestra Endowment Fund .....	Vote 60	5,000
Grant to the Québec Port Authority .....	Vote 60	3,000
Payments to lenders in respect of claims for loans under the <i>Small Business Loans Act</i> .....	Statutory	(13,000)
Payments to lenders in respect of claims for loans under the <i>Canada Small Business Financing Act</i> ..	Statutory	(500)
Gross Program Supplement .....		(2,838)
Less: Funds available from and within Vote 60 due to reduced contribution requirements .....	Vote 55	2,662
	Vote 60	8,000
		10,662
		<b>(13,500)</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	750
Transportation and Communications .....	237
Information .....	418
Professional and Special Services .....	240
Rentals .....	169
Purchased Repair and Maintenance .....	688
Utilities, Materials and Supplies .....	34
	2,536
Capital	
Acquisition of Machinery and Equipment .....	126
Transfer Payments .....	(5,500)
	(2,838)
Less: Funds Available .....	10,662
	<b>(13,500)</b>

\* Funds in the amount of \$8,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

## INDUSTRY

### Economic Development Agency of Canada for the Regions of Quebec

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Promotion of the Economic Development of the Regions of Quebec</i>	
Grant to the Montreal Symphony Orchestra Endowment Fund ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	5,000,000
Grant to the Québec Port Authority ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	3,000,000
	<u>8,000,000</u>
<b><u>Contributions</u></b>	
<i>Promotion of the Economic Development of the Regions of Quebec</i>	
(S) Liabilities under the <i>Small Business Loans Act</i> .....	(13,000,000)
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	(500,000)
	<u>(13,500,000)</u>
	<u>(5,500,000)</u>

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**INDUSTRY**  
**Enterprise Cape Breton Corporation**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 65a – Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i></b> .....	10,536,000	.....	<b>23,014,000</b>	33,550,000

<b>Explanation of Requirement*</b>	Increase Authority	\$000s
Economic Adjustment Strategy for Cape Breton.....	Vote 65	13,000
Financial support to establish a call centre in Sydney, Nova Scotia .....	Vote 65	10,000
Additional operating costs .....	Vote 65	14
		<b>23,014</b>

<b>Objects of Expenditure</b>	\$000s
Operating Other Subsidies and Payments .....	(12) <b>23,014</b>

\* Funds in the amount of \$20,014,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**INDUSTRY**  
**National Research Council of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 70a – National Research Council of Canada – Operating expenditures</b> .....	264,139,000	.....	<b>18,015,758</b>	282,154,758
<b>Vote 75a – National Research Council of Canada – Capital expenditures</b> .....	38,776,000	.....	<b>22,384,200</b>	61,160,200
<b>Vote 80a – National Research Council of Canada – Contributions</b> .....	136,302,000	.....	<b>12,510,430</b>	148,812,430
Total Program .....	.....	.....	<b>52,910,388</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Regional Innovation Infrastructure in Atlantic Canada .....	Vote 70	8,269
	Vote 75	2,884
		11,153
Operating Budget carry forward .....	Vote 70	7,061
Additional operating costs .....	Vote 70	2,686
Investments in capital assets to address critical requirements .....	Vote 75	19,500
Additional contribution for Tri-University Meson Facility (TRIUMF) .....	Vote 80	8,273
Additional contribution in support of the Gemini Telescopes .....	Vote 80	3,412
Additional contribution to the Canada-France-Hawaii Telescope Corporation .....	Vote 80	825
		<b>52,910</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Transportation and Communications .....	(2) 2,807
Information .....	(3) 890
Professional and Special Services .....	(4) 5,876
Rentals .....	(5) 925
Purchased Repair and Maintenance .....	(6) 2,110
Utilities, Materials and Supplies .....	(7) 5,171
Other Subsidies and Payments .....	(12) 237
	18,016
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 22,384
<b>Transfer Payments</b> .....	(10) 12,510
	<b>52,910</b>

**INDUSTRY**  
**National Research Council of Canada**

	Estimated Total Cost	Estimated Expenditures 2000-2001
	\$000s	\$000s
<b><u>New Major Capital Projects</u></b> (Information only)		
<i>Research and Technology Innovation</i>		
SANDY COVE, NOVA SCOTIA		
Animal Culture Addition .....	1,800	1,800
MONTRÉAL, QUÉBEC		
Advanced Aerospace Manufacturing Technology Centre (AAMTC).....	34,100	1,500
OTTAWA, ONTARIO		
Gas Turbine Environmental Research Centre (GTERC).....	19,250	19,250
<i>Program Management</i>		
OTTAWA, ONTARIO		
M-6 Boiler Replacement.....	1,350	1,350
<b><u>Transfer Payments</u></b>		\$
<b><u>Contributions</u></b>		
<i>Research and Technology Innovation</i>		
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation .....		825,000
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of the TRIUMF Project ...		8,273,000
National Science Foundation of the United States in support of the construction and operation of the Gemini telescopes .....		3,412,430
		<b>12,510,430</b>

**INDUSTRY**  
**Natural Sciences and Engineering Research Council**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 90a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates .....</b>	527,573,000	.....	<b>27,791,706</b>	555,364,706
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Canada Research Chairs Program.....			Vote 90	21,673
Networks of Centres of Excellence Program.....			Vote 90	6,119
				<b>27,792</b>
<b>Objects of Expenditure</b>				\$000s
Transfer Payments.....			(10)	<b>27,792</b>
<b>Transfer Payments</b>				\$
<b>Grants</b>				
<i>Support of Research and Scholarship</i>				
Grants and Scholarships.....				<b>27,791,706</b>

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 95a – Social Sciences and Humanities Research Council – Operating expenditures.....</b>	12,697,951	.....	<b>1,033,910</b>	13,731,861
<b>Vote 100a – Social Sciences and Humanities Research Council – The grants listed in the Estimates .....</b>	112,042,000	.....	<b>24,648,541</b>	136,690,541
Total Program .....	.....	.....	<b>25,682,451</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Increased support for research and training .....	Vote 95	714
	Vote 100	9,200
		9,914
Additional operating costs .....	Vote 95	320
Canada Research Chairs Program.....	Vote 100	9,632
Networks of Centres of Excellence Program.....	Vote 100	5,816
		<b>25,682</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 380
Transportation and Communications .....	(2) 152
Information.....	(3) 73
Professional and Special Services.....	(4) 233
Rentals.....	(5) 6
Purchased Repair and Maintenance .....	(6) 89
Utilities, Materials and Supplies .....	(7) 15
	948
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 86
Transfer Payments.....	(10) 24,648
	<b>25,682</b>

**Transfer Payments** \$

**Grants**

<i>Support of Research and Scholarship</i>	
Grants and Scholarships ( <i>Funds in the amount of \$14,075,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ).....	<b>24,648,541</b>

\* Funds in the amount of \$15,108,910 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**INDUSTRY**  
**Standards Council of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 105a – Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>.....</b>	5,266,000	.....	<b>133,000</b>	5,399,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 105	<b>133</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>133</b>

**INDUSTRY**  
**Western Economic Diversification**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 115a – Western Economic Diversification – Operating expenditures</b> .....	39,695,500	.....	<b>2,389,730</b>	42,085,230
<b>Vote 120a – Western Economic Diversification – Contributions</b> .....	130,612,000	.....	<b>14,050,000</b>	144,662,000
<b>Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)</b> .....	18,000,000	.....	<b>6,000,000</b>	24,000,000
<b>Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)</b> .....	2,000,000	.....	<b>(1,000,000)</b>	1,000,000
Total Program .....	.....	.....	<b>21,439,730</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 115	1,591
Additional operating costs .....	Vote 115	799
Additional funding to support Western Economic Diversification programming .....	Vote 120	14,050
Payments to lenders in respect of claims for loans under the <i>Small Business Loans Act</i> .....	Statutory	6,000
Payments to lenders in respect of claims for loans under the <i>Canada Small Business Financing Act</i> .....	Statutory	(1,000)
		<b>21,440</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 644
Transportation and Communications .....	(2) 524
Information .....	(3) 175
Professional and Special Services .....	(4) 960
Utilities, Materials and Supplies .....	(7) 87
	2,390
Transfer Payments .....	(10) 19,050
	<b>21,440</b>

**Transfer Payments** \$

**Contributions**

<i>Western Economic Diversification</i>	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada .....	14,050,000
(S) Liabilities under the <i>Small Business Loans Act</i> .....	6,000,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i> .....	(1,000,000)
	<b>19,050,000</b>

**JUSTICE**  
**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Justice – Operating expenditures</b> .....	426,509,400	.....	<b>55,938,696</b>	482,448,096
<b>Vote 5a – Justice – The grants listed in the Estimates and contributions</b> .....	318,459,232	.....	<b>48,217,868</b>	366,677,100
Total Program .....	.....	.....	<b>104,156,564</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Firearms Control Program .....	Vote 1	35,568
	Vote 5	14,263
		<u>49,831</u>
Youth Justice renewal initiative.....	Vote 1	2,350
	Vote 5	32,030
		<u>34,380</u>
Increased costs of federal litigation – Aboriginal and Métis .....	Vote 1	9,366
Additional operating costs .....	Vote 1	4,667
Additional grants and contributions.....	Vote 5	2,065
Federal share of litigation costs: organized crime litigation – Alberta.....	Vote 1	2,000
Additional requirements to implement various tax measures announced in the February 28, 2000 Federal Budget.....	Vote 1	1,988
Gross Program Supplement .....		<u>104,297</u>
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	140
		<b>104,157</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 9,788
Transportation and Communications .....	(2) 11,835
Information.....	(3) 4,097
Professional and Special Services.....	(4) 22,291
Purchased Repair and Maintenance .....	(6) 1,821
Utilities, Materials and Supplies .....	(7) 5,007
Other Subsidies and Payments .....	(12) 1,100
	<u>55,939</u>
Transfer Payments.....	(10) 48,358
	<u>104,297</u>
Less: Funds Available.....	140
	<b>104,157</b>

\* Funds in the amount of \$30,225,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.



**JUSTICE  
Department**

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<b><u>Transfer Payments</u></b>	\$
<b><u>Grants</u></b>	
<i>Law and Policy</i>	
Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations and institutions for activities in support of the Victims of Crime Initiative ( <i>Funds in the amount of \$225,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	500,000
National Judicial Institute .....	140,000
	<b>640,000</b>
<b><u>Contributions</u></b>	
<i>Law and Policy</i>	
Contributions for the Victims of Crime Initiative.....	1,425,000
Contributions to the provinces and territories for the Firearms Program .....	14,262,670
Contributions in support of the Youth Justice Renewal Fund.....	32,030,197
	<b>47,717,867</b>
	<b>48,357,867</b>

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**JUSTICE**  
**Canadian Human Rights Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10a – Canadian Human Rights Commission – Program expenditures .....</b>	17,124,811	.....	<b>799,721</b>	17,924,532
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>800</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	247
Transportation and Communications .....			(2)	40
Information .....			(3)	23
Professional and Special Services .....			(4)	490
				<b>800</b>

**JUSTICE**  
**Canadian Human Rights Tribunal**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15a – Canadian Human Rights Tribunal – Program expenditures .....</b>	3,422,000	.....	<b>157,075</b>	3,579,075
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 15	<b>157</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	75
Professional and Special Services .....			(4)	82
				<b>157</b>

**JUSTICE**  
**Commissioner for Federal Judicial Affairs**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20a – Commissioner for Federal Judicial Affairs – Operating expenditures</b> .....	4,999,384	.....	<b>2,132,579</b>	7,131,963
<b>Vote 25a – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures</b> .....	507,000	.....	<b>151,160</b>	658,160
Total Program .....	.....	.....	<b>2,283,739</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Increased requirements related to workload issues.....	Vote 20	2,133
Increased operating costs of Canadian Judicial Council.....	Vote 25	151
		<b>2,284</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 67
Transportation and Communications .....	(2) 384
Professional and Special Services .....	(4) 1,092
Rentals.....	(5) 8
Purchased Repair and Maintenance .....	(6) 20
Utilities, Materials and Supplies .....	(7) 154
	1,725
Capital	
Acquisition of Machinery and Equipment .....	(9) 559
	<b>2,284</b>

\* Funds in the amount of \$889,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**JUSTICE**  
**Federal Court of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30a – Federal Court of Canada – Program expenditures .....</b>	27,845,000	.....	<b>3,446,249</b>	31,291,249

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Caseflow Management System.....	Vote 30	1,209
Operating Budget carry forward .....	Vote 30	909
Enhancement to the administration of Immigration and Refugee programs .....	Vote 30	807
Additional operating costs .....	Vote 30	521
		<b>3,446</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 1,625
Transportation and Communications .....	(2) 325
Information .....	(3) 28
Professional and Special Services .....	(4) 677
Rentals .....	(5) 39
Purchased Repair and Maintenance .....	(6) 162
Utilities, Materials and Supplies .....	(7) 148
	<b>3,004</b>
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 442
	<b>3,446</b>

**JUSTICE**  
**Law Commission of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35a – Law Commission of Canada – Program expenditures .....</b>	2,861,000	.....	<b>143,050</b>	3,004,050
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 35	<b>143</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	133
Information .....			(3)	4
				<u>137</u>
Capital				
Acquisition of Machinery and Equipment .....			(9)	6
				<u><b>143</b></u>

# JUSTICE

## Offices of the Information and Privacy Commissioners of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 40a – Offices of the Information and Privacy Commissioners of Canada – Program expenditures ..</b>	7,325,000	.....	<b>4,700,023</b>	12,025,023

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Implementation of the <i>Personal Information Protection and Electronic Documents Act</i> .....	Vote 40	4,374
Additional operating costs .....	Vote 40	326
		<b>4,700</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 2,604
Transportation and Communications .....	(2) 656
Information .....	(3) 30
Professional and Special Services .....	(4) 1,229
Utilities, Materials and Supplies .....	(7) 20
	4,539
Capital	
Acquisition of Machinery and Equipment .....	(9) 161
	<b>4,700</b>

**JUSTICE**  
**Tax Court of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50a – Tax Court of Canada – Program expenditures .....</b>	11,117,404	.....	<b>185,200</b>	11,302,604
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional accommodation requirements .....			Vote 50	<b>185</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	24
Professional and Special Services .....			(4)	36
Purchased Repair and Maintenance .....			(6)	20
				80
Capital				
Acquisition of Machinery and Equipment .....			(9)	105
				<b>185</b>



# NATIONAL DEFENCE

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – National Defence – Operating expenditures – To authorize the transfer of \$19,400,000 from National Defence Vote 10, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote and to provide a further amount of.....</b>	7,724,106,000	19,400,000	<b>472,624,822</b>	8,216,130,822
<b>Vote 5a – National Defence – Capital expenditures.....</b>	2,081,732,920	.....	<b>151,681,258</b>	2,233,414,178
Total Program .....	.....	19,400,000	<b>624,306,080</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Economic pay increase and parental allowance for Canadian Forces members .....	Vote 1	289,506
Increased energy and operational costs.....	Vote 1	100,214
Additional requirements for construction and equipment maintenance, upgrade and replacement .....	Vote 1 Vote 5	54,593 151,081
		205,674
International peace keeping and support operations .....	Vote 1 Vote 5	27,500 600
		28,100
Support to former Military Colleges in Quebec and British Columbia .....	Vote 1	7,200
Additional costs relating to the implementation of the Financial Information Strategy.....	Vote 1	7,000
Pay equity payments for Personnel Administration group .....	Vote 1	6,012
Gross Program Supplement .....		643,706
Less: Funds available from Vote 10 due to reduced contribution requirements .....	Vote 1	19,400
		<b>624,306</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	300,173
Transportation and Communications .....	11,786
Information.....	25
Professional and Special Services .....	14,644
Rentals.....	20
Purchased Repair and Maintenance .....	1,400
Utilities, Materials and Supplies .....	157,376
Other Subsidies and Payments .....	4,867
	490,291
<b>Capital</b>	
Acquisition of Land, Buildings and Works.....	76,100
Acquisition of Machinery and Equipment .....	77,315
	153,415
	643,706
Less: Funds Available.....	19,400
	<b>624,306</b>

# NATIONAL DEFENCE

	Estimated Total Cost	Estimated Expenditures 2000-2001
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
<i>Maritime Forces</i>		
Construction		
Replace B Jetty – Esquimalt .....	2,800	250
Equipment		
Biological Agent Detector – Op Augmentation.....	1,780	1,780
Halifax and Protecteur Class INMARSAT B F2 Satellite High Speed Data Capability.....	2,695	1,155
Halifax Class Accommodation Ladder Replacement.....	1,187	780
Navy Winter Parka.....	3,563	3,563
<i>Land Forces</i>		
Construction		
408 Squadron – Edmonton .....	17,400	7,000
Field Shower Replacement .....	1,600	1,600
Renovation of MEGA kitchen – St-Jean .....	2,000	2,000
Renovation to Building H-17 – Gagetown .....	1,450	1,450
Equipment		
Extension of the CF Classified Command and Control Architecture to Land Force Units.....	2,700	2,700
Improved Tank Ammunition .....	2,600	2,600
Infrared laser Observation Set Replacement.....	4,202	4,202
Leopard C2 Applique Turret Armour.....	2,750	2,750
Rangefinding Binoculars .....	2,999	2,999
Weapon Effects Simulation (WES).....	128,593	1,216
<i>Air Forces</i>		
Construction		
Barrack Block 65 Renovation – Winnipeg.....	1,523	1,063
Construct MP Facility – Cold Lake .....	2,080	1,880
Construct Wing Accommodation Facility – Trenton .....	4,230	1,830
Upgrade Municipal Infrastructure – 19 Wing Comox.....	4,300	4,300
Equipment		
CC130 Aircraft Collision Avoidance System (ACAS).....	27,747	12,143
CF-18 Engineering Change proposal.....	1,082,756	44,327
CH124A/B Sea King Multi-Band Radios.....	2,400	512
<i>Joint Operations and Civil Emergency Preparedness</i>		
Construction		
Canadian Forces Joint Headquarters (CFJHQ).....	18,189	3,083
Re-locatable Temporary Camps .....	24,428	6,938
Equipment		
CF NBC Decontamination System.....	25,984	379
CF Nuclear Detection, Identification and Dosimetry Project.....	16,680	8,963
Surveillance of Space (PPA).....	74,570	1,889
<i>Communications and Information Management</i>		
Equipment		
Canadian Forces Health Information System (CFHIS).....	39,050	2,266
UHF Military Satellite Communications Terminal .....	25,816	4,233
<i>Support to the Personnel Function</i>		
Construction		
Renovate Barrack Block (BLDG A150) – Borden.....	1,260	1,260
Renovate BLDG E51 – Borden .....	1,900	1,760
Replace Laterals PMQ area – Bagotville.....	2,700	2,700
Reserve Accommodation – Borden .....	1,690	1,590
<i>Department/Forces Executive</i>		
Construction		
Junior Ranks Mess Renovation Project – CFSU(O)(PPA).....	2,387	2,387

# NATURAL RESOURCES

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Natural Resources – Operating expenditures ..</b>	448,452,000	.....	<b>32,375,343</b>	480,827,343
<b>Vote 5a – Natural Resources – The grants listed in the Estimates and contributions .....</b>	97,265,844	.....	<b>15,077,945</b>	112,343,789
<b>Statutory – Nova Scotia Fiscal Equalization Offset Payments.....</b>	.....	.....	<b>502,000</b>	502,000
<b>Total Program .....</b>	.....	.....	<b>47,955,288</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Investments in capital assets to address critical requirements .....	Vote 1	8,000
Additional operating costs .....	Vote 1	7,973
Clean-up of low level radioactive waste in the Port Hope area .....	Vote 1 Vote 5	5,000 30,000
		<u>35,000</u>
Targeted Geoscience Initiative .....	Vote 1	4,917
Accommodation savings incentive .....	Vote 1	3,290
Pay equity payments for Personnel Administration group .....	Vote 1	1,975
Investing in the Canadian regulatory system for biotechnology .....	Vote 1	1,220
Additional payments to the province of Nova Scotia relating to the exploration, development and production of offshore oil and gas .....	Statutory	502
Gross Program Supplement .....		<u>62,877</u>
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	<u>14,922</u>
		<b>47,955</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 2,643
Transportation and Communications .....	(2) 154
Information .....	(3) 44
Professional and Special Services .....	(4) 19,290
Rentals .....	(5) 9
Purchased Repair and Maintenance .....	(6) 1,347
Utilities, Materials and Supplies .....	(7) 782
Other Subsidies and Payments .....	(12) 6
	<u>24,275</u>
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 8,100
Transfer Payments .....	(10) <u>30,502</u>
	62,877
Less: Funds Available.....	<u>14,922</u>
	<b>47,955</b>

\* Funds in the amount of \$30,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

# NATURAL RESOURCES

## Department

	Estimated Total Cost	Estimated Expenditures 2000-2001
	\$000s	\$000s
<b><u>New Major Capital Projects</u></b> (Information only)		
<i>Economic and Social Benefits</i>		
ALBERTA		
Northern Forestry Centre, Edmonton – Greenhouse Replacement .....	1,800	1,400
<i>Environmental Protection and Mitigation</i>		
NATIONAL CAPITAL REGION		
Bells Corners Trailer Replacements .....	2,000	1,800
<i>Sound Departmental Management</i>		
NATIONAL CAPITAL REGION		
Central Experimental Farm Stonework Repairs .....	1,300	750
<b><u>Transfer Payments</u></b>		\$
<b><u>Grants</u></b>		
<i>Economic and Social Benefits</i>		
Grant in support of municipalities with low level radioactive waste ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....		<b><u>30,000,000</u></b>
<b><u>Contributions</u></b>		
<i>Economic and Social Benefits</i>		
(S) Nova Scotia Fiscal Equalization Offset Payments.....		<b><u>502,000</u></b>
		<b><u>30,502,000</u></b>

**NATURAL RESOURCES**  
**Atomic Energy of Canada Limited**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 20a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures .....</b>	116,350,000	.....	<b>3,000,000</b>	119,350,000
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Investments in capital assets to address critical requirements .....			Vote 20	<b>3,000</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>3,000</b>

\* Funds in the amount of \$3,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**NATURAL RESOURCES**  
**Canadian Nuclear Safety Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15a – Canadian Nuclear Safety Commission – Program expenditures .....</b>	49,840,330	.....	<b>203,000</b>	50,043,330
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 15	<b>203</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>203</b>

**NATURAL RESOURCES**  
**National Energy Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30a – National Energy Board – Program expenditures .....</b>	26,604,000	.....	<b>100,220</b>	26,704,220
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Accommodation savings incentive .....			Vote 30	<b>100</b>
<b>Objects of Expenditure</b>				\$000s
Capital				
Acquisition of Machinery and Equipment .....			(9)	<b>100</b>

**PARLIAMENT**  
**House of Commons**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – House of Commons – Program expenditures...	173,328,350	.....	<b>6,863,950</b>	180,192,300
<b>Statutory – Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....</b>	62,218,324	.....	<b>1,860,181</b>	64,078,505
Total Program .....	.....	.....	<b>8,724,131</b>	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Election related costs .....	Vote 5 Statutory	4,802 1,551
		<u>6,353</u>
Additional operating costs .....	Vote 5 Statutory	2,062 309
		<u>2,371</u>
		<b>8,724</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 5,258
Transportation and Communications .....	(2) 993
Information .....	(3) 60
Professional and Special Services .....	(4) 558
Rentals .....	(5) 320
Purchased Repair and Maintenance .....	(6) 133
Utilities, Materials and Supplies .....	(7) 731
	<u>8,053</u>
Capital	
Acquisition of Machinery and Equipment .....	(9) 671
	<u>8,724</u>



**PRIVY COUNCIL**

**Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Privy Council – Program expenditures.....</b>	88,571,000	.....	<b>2,181,906</b>	90,752,906

<b>Explanation of Requirement</b>	Increase Authority	\$000s
Support for the Policy Research Initiative .....	Vote 1	1,398
Accommodation savings incentive .....	Vote 1	370
Pay equity payments for Personnel Administration group .....	Vote 1	264
Operating Budget carry forward .....	Vote 1	150
		<b>2,182</b>

<b>Objects of Expenditure</b>	\$000s
<b>Operating</b>	
Personnel .....	(1) 776
Professional and Special Services .....	(4) 586
Rentals .....	(5) 370
	1,732
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 450
	<b>2,182</b>

**PRIVY COUNCIL**  
**Canadian Centre for Management Development**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5a – Canadian Centre for Management Development – Program expenditures.....</b>	11,659,312	.....	<b>4,150,974</b>	15,810,286

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Enhanced computer-based and traditional learning programs for managers.....	Vote 5	4,035
Additional operating costs .....	Vote 5	116
		<b>4,151</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 342
Professional and Special Services.....	(4) 3,809
	<b>4,151</b>

\* Funds in the amount of \$1,225,374 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PRIVY COUNCIL**  
**Canadian Intergovernmental Conference Secretariat**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10a – Canadian Intergovernmental Conference Secretariat – Program expenditures .....</b>	3,363,000	.....	<b>439,650</b>	3,802,650
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>440</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	175
Professional and Special Services .....			(4)	175
Rentals .....			(5)	90
				<b>440</b>

**PRIVY COUNCIL**  
**Canadian Transportation Accident Investigation and Safety Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15a – Canadian Transportation Accident Investigation and Safety Board – Program expenditures .....</b>	24,050,828	.....	<b>2,958,371</b>	27,009,199

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Swissair Flight 111 investigation.....	Vote 15	2,431
Additional operating costs .....	Vote 15	527
		<b>2,958</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 20
Transportation and Communications .....	(2) 973
Information .....	(3) 199
Professional and Special Services .....	(4) 1,177
Rentals .....	(5) 346
Purchased Repair and Maintenance .....	(6) 36
Utilities, Materials and Supplies .....	(7) 150
	2,901
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 57
	<b>2,958</b>

**PRIVY COUNCIL**  
**Chief Electoral Officer**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 20a – Chief Electoral Officer – Program expenditures</b> .....	3,065,000	.....	<b>1,700,000</b>	4,765,000
<b>Statutory – Salary of the Chief Electoral Officer</b> .....	178,100	.....	<b>40,000</b>	218,100
<b>Statutory – Expenses of elections</b> .....	29,900,000	.....	<b>169,960,000</b>	199,860,000
Total Program .....	.....	.....	<b>171,700,000</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Conversion of positions from term to indeterminate .....	Vote 20	1,614
Pay equity payments for Personnel Administration group .....	Vote 20	86
Chief Electoral Officer – compensation adjustment .....	Statutory	40
Increased expenses of elections .....	Statutory	169,960
		<b>171,700</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 64,168
Transportation and Communications .....	(2) 19,581
Information .....	(3) 19,688
Professional and Special Services .....	(4) 18,098
Rentals .....	(5) 14,677
Purchased Repair and Maintenance .....	(6) 4,309
Utilities, Materials and Supplies .....	(7) 1,516
Other Subsidies and Payments .....	(12) 11
	142,048
<b>Capital</b>	
Acquisition of Land, Buildings and Works .....	(8) 410
Acquisition of Machinery and Equipment .....	(9) 4,727
	5,137
Transfer Payments .....	(10) 24,515
	<b>171,700</b>

**Transfer Payments** \$

**Other Transfer Payments**

<i>Elections</i>	
(S) Reimbursement of eligible election expenses to candidates and registered political parties for the November 2000 general election and 2000-2001 by-elections .....	<b>24,515,000</b>

\* Funds in the amount of \$1,614,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PRIVY COUNCIL**  
**Commissioner of Official Languages**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25a – Commissioner of Official Languages – Program expenditures .....</b>	10,474,401	.....	<b>500,000</b>	10,974,401
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 25	<b>500</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	152
Professional and Special Services .....			(4)	348
				<b>500</b>

\* Funds in the amount of \$500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PRIVY COUNCIL**  
**Millennium Bureau of Canada**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30a – Millennium Bureau of Canada – Operating expenditures – To authorize the transfer of \$223,999 from Privy Council Vote 35, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote.....</b>	8,680,000	223,999	1	8,904,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 30	224
Gross Program Supplement .....				224
Less: Funds available from Vote 35 due to reduced contribution requirements .....			Vote 30	224
				.....
<b>Objects of Expenditure</b>				\$000s
Operating				
Professional and Special Services.....			(4)	224
Less: Funds Available.....				224
				.....

**PRIVY COUNCIL**  
**National Round Table on the Environment and the Economy**

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
<b>Vote 40a – National Round Table on the Environment and the Economy – Program expenditures .....</b>	4,039,000	.....	<b>152,850</b>	4,191,850
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 40	<b>153</b>
<b>Objects of Expenditure</b>				\$000s
Operating Professional and Special Services .....			(4)	<b>153</b>



**PRIVY COUNCIL**  
**Public Service Staff Relations Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 45a – Public Service Staff Relations Board – Program expenditures .....</b>	5,142,000	.....	<b>249,650</b>	5,391,650
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 45	<b>250</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	75
Information .....			(3)	10
Professional and Special Services .....			(4)	90
Purchased Repair and Maintenance .....			(6)	10
Utilities, Materials and Supplies .....			(7)	15
				200
Capital				
Acquisition of Machinery and Equipment .....			(9)	50
				<b>250</b>

**PRIVY COUNCIL**  
**Security Intelligence Review Committee**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50a – Security Intelligence Review Committee – Program expenditures .....</b>	1,613,000	.....	<b>278,000</b>	1,891,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 50	<b>278</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	199
Transportation and Communications .....			(2)	15
Information .....			(3)	15
Professional and Special Services .....			(4)	21
Rentals .....			(5)	22
Purchased Repair and Maintenance .....			(6)	6
				<b>278</b>

**PRIVY COUNCIL**  
**The Leadership Network**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 55a – The Leadership Network – Program expenditures .....</b>	11,135,000	.....	<b>439,000</b>	11,574,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Operating Budget carry forward .....			Vote 55	<b>439</b>
<b>Objects of Expenditure</b>				\$000s
Operating Information .....				(3) <b>439</b>

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Department

### *Government Services Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 5a – Government Services – Capital expenditures</b> – To authorize the transfer of \$20,482,930 from Public Works and Government Services Vote 1, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote and to provide a further amount of .....	438,634,000	20,482,930	<b>8,969,975</b>	468,086,905

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional requirements for capital acquisitions .....	Vote 5	29,453
Gross Program Supplement .....		29,453
Less: Funds available from Vote 1 due to reduced operating requirements.....	Vote 5	20,483
		<b>8,970</b>

<u>Objects of Expenditure</u>	\$000s
Capital	
Acquisition of Land, Buildings and Works.....(8)	29,453
Less: Funds Available.....	20,483
	<b>8,970</b>

	Estimated Total Cost	Estimated Expenditures 2000-2001
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
<i>Government Services Program</i>		
ATLANTIC		
Campbellton – Replacement of the bridge deck .....	9,500	5,386
Charlottetown – GOCB – Construction of a new building.....	35,363	2,725
NATIONAL CAPITAL		
Ottawa – Lester B. Pearson – Installation of new humidification system .....	1,553	1,508
Ottawa – Lester B. Pearson – Federal Building Initiative .....	7,126	2,000
Ottawa – M.G. Pearkes – Upgrade washrooms .....	2,485	1,780
Ottawa – M.G. Pearkes – Replacement of waterproof membrane .....	3,871	3,802
Ottawa – Jean Talon Building – Upgrade washrooms.....	1,380	1,380
Ottawa – Ottawa City Hall – Purchase of building.....	81,150	36,090
Hull – Portage IV – New fire alarm system.....	4,627	1,800
Hull – Asticou Centre – Renovation of vacant block .....	2,279	1,200
Hull – National Printing Bureau – Reparation of the curtain wall window.....	3,931	3,620
PARLIAMENT PRECINCT		
Ottawa – La Promenade – Modifications on loading dock.....	1,568	1,384
WESTERN		
Edmonton – Canada Place – Purchase of building .....	98,842	98,842
Calgary – Harry Hays – Buy out of ESCO contract .....	1,350	1,350

**PUBLIC WORKS AND GOVERNMENT SERVICES**

**Department**

***Crown Corporations Program***

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 11a – Payments to Old Port of Montreal Corporations Inc. for operating and capital expenditures .....</b>				
			<b>12,671,000</b>	12,671,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Support to Old Port of Montreal .....			Vote 11	<b>12,671</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>12,671</b>

**PUBLIC WORKS AND GOVERNMENT SERVICES**  
**Canada Information Office**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15a – Program expenditures</b> .....	25,005,430	.....	<b>31,682,000</b>	56,687,430

<b>Explanation of Requirement*</b>	Increase Authority	\$000s
Support for a citizen-focussed approach to government communications .....	Vote 15	23,682
Additional support to inform Canadians of the Government of Canada's programs and services.....	Vote 15	8,000
		<b>31,682</b>

<b>Objects of Expenditure</b>	\$000s
<b>Operating</b>	
Personnel .....	(1) 427
Transportation and Communications .....	(2) 948
Information .....	(3) 16,786
Professional and Special Services .....	(4) 12,947
Rentals .....	(5) 29
Purchased Repair and Maintenance .....	(6) 41
Utilities, Materials and Supplies .....	(7) 363
Other Subsidies and Payments .....	(12) 67
	31,608
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 74
	<b>31,682</b>

\* Funds in the amount of \$31,682,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**PUBLIC WORKS AND GOVERNMENT SERVICES**  
**Canada Mortgage and Housing Corporation**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
<b>Vote 20a – To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the <i>National Housing Act</i>, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....</b>	1,893,524,000	.....	<b>12,000,000</b>	1,905,524,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Shelter Enhancement Program – Homelessness initiative.....			Vote 20	<b>12,000</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Other Subsidies and Payments .....			(12)	<b>12,000</b>

# SOLICITOR GENERAL

## Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Solicitor General – Operating expenditures – To authorize the transfer of \$14,650,000 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 2000-2001</i> for the purposes of this Vote and to provide a further amount of.....</b>	23,815,595	14,650,000	<b>622,000</b>	39,087,595
<b>Explanation of Requirement</b>				
			Increase Authority	\$000s
Realignment of resources to reimburse the RCMP for First Nations Community Policing Services .....			Vote 1	15,100
Additional operating requirements .....			Vote 1	172
Gross Program Supplement .....				15,272
Less: Funds available from Vote 5 due to reduced contribution requirements .....			Vote 1	14,650
				<b>622</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	140
Transportation and Communications .....			(2)	32
Professional and Special Services .....			(4)	15,100
				15,272
Less: Funds Available .....				14,650
				<b>622</b>



**SOLICITOR GENERAL**  
**Canadian Security Intelligence Service**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10a – Canadian Security Intelligence Service – Program expenditures .....</b>	187,841,544	.....	<b>2,559,000</b>	190,400,544
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>2,559</b>
<b>Objects of Expenditure</b>				\$000s
Operating Other Subsidies and Payments .....			(12)	<b>2,559</b>

**SOLICITOR GENERAL**  
**Correctional Service**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 15a – Correctional Service – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of \$19,149,000 from Solicitor General Vote 20, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote and to provide a further amount of.....</b>	1,079,435,550	19,149,000	<b>10,333,000</b>	1,108,917,550

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Realignment of resources to address in-year workload pressures .....	Vote 15	20,000
Increases to shift and allowance premiums .....	Vote 15	2,875
Additional operating costs relating to the implementation of the Financial Information Strategy .....	Vote 15	2,074
Funding for the operation of the Prison for Women.....	Vote 15	1,486
Payments in lieu of taxes .....	Vote 15	1,376
Offender Management System renewal.....	Vote 15	1,349
Additional grant requirements .....	Vote 15	322
Gross Program Supplement .....		29,482
Less: Funds available from Vote 20 due to reduced capital requirements .....	Vote 15	19,149
		<b>10,333</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 3,975
Transportation and Communications .....	(2) 2,396
Information .....	(3) 153
Professional and Special Services .....	(4) 11,713
Rentals .....	(5) 353
Purchased Repair and Maintenance .....	(6) 1,073
Utilities, Materials and Supplies .....	(7) 8,121
Other Subsidies and Payments .....	(12) 1,376
	29,160
Transfer Payments.....	(10) 322
	29,482
Less: Funds Available.....	19,149
	<b>10,333</b>

**Transfer Payments** \$

**Grants**

<i>Reintegration</i>	
Grants to Aboriginal Communities for Aboriginal Correctional Programs and Services .....	200,000
Grant to the University of Saskatchewan, Department of Psychology for a Chair of Forensic Psychology...	122,000
	<b>322,000</b>

**SOLICITOR GENERAL**  
**National Parole Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 25a – National Parole Board – Program expenditures .....</b>	26,064,685	.....	<b>773,000</b>	26,837,685

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Offender Management System renewal.....	Vote 25	673
Additional operating costs .....	Vote 25	100
		<b>773</b>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel .....	(1) 385
Transportation and Communications .....	(2) 135
Professional and Special Services .....	(4) 138
Purchased Repair and Maintenance .....	(6) 100
Utilities, Materials and Supplies .....	(7) 15
	<b>773</b>

**SOLICITOR GENERAL**  
**Office of the Correctional Investigator**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30a – Office of the Correctional Investigator – Program expenditures .....</b>	1,828,200	.....	<b>100,000</b>	1,928,200
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 30	<b>100</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	75
Transportation and Communications .....			(2)	25
				<b>100</b>

**SOLICITOR GENERAL**  
**Royal Canadian Mounted Police**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35a – Law Enforcement – Operating expenditures</b> – To authorize the transfer of \$21,248,000 from Solicitor General Vote 40, <i>Appropriation Act No. 2,</i> <i>2000-2001 for the purposes of this Vote and to</i> <b>provide a further amount of.....</b>	1,012,559,880	21,248,000	<b>45,991,370</b>	1,079,799,250

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 35	28,162
Additional requirements for contract policing due to the timing of the receipt of offsetting revenues...	Vote 35	23,400
Additional operating costs related to Hemispheric Summits.....	Vote 35	8,342
Canada’s litigation against US tobacco smuggling .....	Vote 35	2,247
National Initiatives to combat Money Laundering .....	Vote 35	2,243
Additional operating costs .....	Vote 35	2,845
Gross Program Supplement .....		67,239
Less: Funds available from Vote 40 due to reduced capital requirements .....	Vote 35	21,248
		<b>45,991</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 6,072
Transportation and Communications .....	(2) 11,907
Information .....	(3) 100
Professional and Special Services .....	(4) 21,122
Rentals .....	(5) 4,219
Purchased Repair and Maintenance .....	(6) 4,121
Utilities, Materials and Supplies .....	(7) 10,708
Other Subsidies and Payments .....	(12) 5,990
	64,239
<b>Capital</b>	
Acquisition of Land, Buildings and Works.....	(8) 3,000
	67,239
Less: Funds Available.....	21,248
	<b>45,991</b>

**SOLICITOR GENERAL**  
**Royal Canadian Mounted Police Public Complaints Commission**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures .....</b>	4,957,000	.....	<b>88,000</b>	5,045,000
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 50	<b>88</b>
<b>Objects of Expenditure</b>				\$000s
Operating Personnel .....			(1)	<b>88</b>

**TRANSPORT  
Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Transport – Operating expenditures – To authorize the transfer of \$16,768,899 from Transport Vote 10, Appropriation Act No. 2, 2000-2001 for the purposes of this Vote.....</b>	160,707,746	16,768,899	<b>1</b>	177,476,646
<b>Vote 10a – Transport – The grants listed in the Estimates.....</b>	284,668,000	(16,768,899)	<b>1</b>	267,899,102
Total Program .....	.....	.....	<b>2</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	16,769
Grant to the Province of Quebec with respect to the transfer of federal lands and facilities.....	Vote 10	36,300
Additional grant requirements .....	Vote 10	523
Gross Program Supplement .....		53,592
Less: Funds available from and within Vote 10 due to reduced contribution requirements .....	Vote 1 Vote 10	16,769 36,823
		53,592
		.....

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments .....	(12) 16,769
Transfer Payments.....	(10) 36,823
	53,592
Less: Funds Available.....	53,592
	.....

**Transfer Payments** \$

**Grants**

<i>Policy</i>	
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b>508,000</b>
<i>Programs and Divestiture</i>	
Grant to the Province of Quebec with respect to the transfer of federal lands and facilities ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	<b>36,300,000</b>
<i>Safety and Security</i>	
Grant to the International Marine Organization ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ) .....	<b>15,000</b>
	<b>36,823,000</b>

\* Funds in the amount of \$36,823,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**TRANSPORT**  
**Canadian Transportation Agency**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 30a – Canadian Transportation Agency – Program expenditures .....</b>	21,193,173	.....	<b>1,629,260</b>	22,822,433
<b>Explanation of Requirement*</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 30	<b>1,629</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	337
Information .....			(3)	264
Professional and Special Services .....			(4)	959
Utilities, Materials and Supplies .....			(7)	69
				<b>1,629</b>

\* Funds in the amount of \$1,560,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.



**TRANSPORT**  
**Civil Aviation Tribunal**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 35a – Civil Aviation Tribunal – Program expenditures .....</b>	934,700	.....	<b>130,050</b>	1,064,750
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 35	<b>130</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Personnel .....			(1)	15
Transportation and Communications .....			(2)	52
Professional and Special Services .....			(4)	47
Utilities, Materials and Supplies .....			(7)	16
				<b>130</b>

# TREASURY BOARD

## Secretariat

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Treasury Board Secretariat – Operating expenditures .....</b>	122,496,063	.....	<b>10,486,202</b>	132,982,265
<b>Vote 2a – Treasury Board Secretariat – The grants listed in the Estimates .....</b>	24,168,000	.....	<b>1</b>	24,168,001
<b>Vote 10a – Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada including the Service Canada Initiative, Employment Equity programs and Comptrollership Modernization .....</b>	103,421,000	.....	<b>15,179,000</b>	118,600,000
<b>Vote 15a – <u>Compensation Adjustments</u> – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service <u>including members of the RCMP and the Canadian Forces</u> .....</b>	81,296,000	.....	<b>195,380,000</b>	276,676,000
<b>Vote 20a – Public Service Insurance – The grants listed in the Estimates and payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> .....</b>	865,558,000	.....	<b>101,017,000</b>	966,575,000
<b><u>Statutory</u> – Payments for the Pay Equity settlement pursuant to Section 30 of the <i>Crown Liability and Proceedings Act</i> .....</b>	.....	.....	<b>3,040,000,000</b>	3,040,000,000
<b>Total Program .....</b>	.....	.....	<b>3,362,062,203</b>	.....

# TREASURY BOARD

## Secretariat

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating Budget carry forward .....	Vote 1	4,677
Leading human resources management initiatives – Universal Classification Standard and Youth Internship Program .....	Vote 1	3,993
Implementation and administration of the Infrastructure Canada Program.....	Vote 1	979
Additional operating costs .....	Vote 1	837
Grants in support of management initiatives .....	Vote 2	125
Government-Wide Initiatives – Transfers to departments and agencies to cover additional costs relating to the implementation of the Financial Information Strategy.....	Vote 10	15,179
Compensation adjustments – Transfers to departments and agencies for salary adjustments.....	Vote 15	195,380
Increased Public Service Insurance costs .....	Vote 20	101,017
Payments for Pay Equity settlement reached with the Public Service Alliance of Canada.....	Statutory	3,040,000
Gross Program Supplement .....		3,362,187
Less: Funds available within Vote 2 due to reduced contribution requirements.....	Vote 2	125
		<b>3,362,062</b>

<u>Objects of Expenditure</u>		\$000s
<b>Operating</b>		
Personnel .....	(1)	3,237,555
Transportation and Communications .....	(2)	569
Information.....	(3)	909
Professional and Special Services.....	(4)	5,897
Rentals.....	(5)	167
Purchased Repair and Maintenance .....	(6)	51
Utilities, Materials and Supplies .....	(7)	488
Other Subsidies and Payments .....	(12)	116,426
		3,362,062
Transfer Payments.....	(10)	125
		3,362,187
Less: Funds Available.....		125
		<b>3,362,062</b>

**Transfer Payments** \$

### Grants

<i>Comptrollership</i>		
Grant to the CCAF-FCVI (formerly the Canadian Comprehensive Auditing Foundation) .....		<b>75,000</b>
<i>Human Resources Management</i>		
Grant to the Centre francophone de recherche en informatisation des organisations (CEFRIO) .....		<b>50,000</b>
		<b>125,000</b>

\* Funds in the amount of \$15,179,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**VETERANS AFFAIRS**  
*Veterans Affairs Program*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 1a – Veterans Affairs – Operating expenditures.....</b>	579,735,606	.....	<b>32,428,223</b>	612,163,829
<b>Vote 5a – Veterans Affairs – The grants listed in the Estimates.....</b>	1,436,627,000	.....	<b>44,300,000</b>	1,480,927,000
Total Program .....	.....	.....	<b>76,728,223</b>	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional requirements for Other Health Purchased Services .....	Vote 1	14,679
Additional information technology costs.....	Vote 1	8,200
Additional operating costs .....	Vote 1	4,449
Payments to Merchant Navy veterans.....	Vote 1	4,000
Additional commemoration costs .....	Vote 1	1,100
Increased requirements for pensions for war or service-related disabilities.....	Vote 5	46,500
Gross Program Supplement .....		78,928
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	2,200
		<b>76,728</b>

<u>Objects of Expenditure</u>	\$000s
<b>Operating</b>	
Personnel .....	(1) 833
Information.....	(3) 200
Professional and Special Services.....	(4) 21,316
Utilities, Materials and Supplies .....	(7) 5,879
Other Subsidies and Payments .....	(12) 1,000
	29,228
<b>Capital</b>	
Acquisition of Machinery and Equipment .....	(9) 3,200
Transfer Payments.....	(10) 46,500
	78,928
Less: Funds Available.....	2,200
	<b>76,728</b>

**Transfer Payments** \$

**Grants**

*Benefits and Services*

Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	<b>46,500,000</b>
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\* Funds in the amount of \$49,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**VETERANS AFFAIRS**  
*Veterans Review and Appeal Board*

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
<b>Vote 10a – Veterans Review and Appeal Board – Program expenditures .....</b>	8,501,336	.....	<b>180,000</b>	8,681,336
<b>Explanation of Requirement</b>			Increase Authority	\$000s
Additional operating costs .....			Vote 10	<b>180</b>
<b>Objects of Expenditure</b>				\$000s
Operating				
Transportation and Communications .....			(2)	<b>180</b>