

Supplementary Estimates (A), 2001-2002

For the
Fiscal year ending
March 31, 2002

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CANADA CUSTOMS AND REVENUE AGENCY

CANADIAN HERITAGE

Department
Canada Council
Canadian Broadcasting Corporation
Canadian Museum of Nature.....
Canadian Radio-television and Telecommunications Commission.....
National Archives of Canada
National Battlefields Commission.....
National Capital Commission
National Film Board.....
National Gallery of Canada.....
National Library
Parks Canada Agency.....
Public Service Commission.....
Status of Women – Office of the Co-ordinator

CITIZENSHIP AND IMMIGRATION

Department
Immigration and Refugee Board of Canada.....

ENVIRONMENT

Department
Canadian Environmental Assessment Agency.....

FINANCE

Department
Auditor General.....
Canadian International Trade Tribunal
Financial Transactions and Reports Analysis Centre of Canada

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department
Canadian International Development Agency
Export Development Corporation
International Development Research Centre.....
International Joint Commission.....

GOVERNOR GENERAL

HEALTH

Department
Canadian Institutes of Health Research.....
Hazardous Materials Information Review Commission

HUMAN RESOURCES DEVELOPMENT

Department
Canada Industrial Relations Board.....
Canadian Centre for Occupational Health and Safety.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department
Canadian Polar Commission

INDUSTRY

Department
Atlantic Canada Opportunities Agency.....
Canadian Space Agency.....
Canadian Tourism Commission.....
Competition Tribunal
Copyright Board.....
Economic Development Agency of Canada for the Regions of Quebec
Enterprise Cape Breton Corporation

Previous Estimates*		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
1,831,592,123	663,385,843	657,373	.....	.....	664,043,216	2,495,635,339	.....
312,714,000	96,548,700	8,500,000	.....	.....	105,048,700	417,762,700	.....
3,022,344,629	297,646,689	.....	.....	.....	297,646,689	3,319,991,318	.....
952,171,690	10,000	69,119,240	.....	.....	.....	69,119,240	1,021,290,930	10,000
124,236,000	25,900,000	.....	.....	.....	25,900,000	150,136,000	.....
922,975,000	62,500,000	.....	.....	.....	62,500,000	985,475,000	.....
23,691,000	2,135,000	.....	.....	.....	2,135,000	25,826,000	.....
8,445,000	166,341	.....	.....	.....	166,341	8,611,341	.....
50,834,000	2,589,223	.....	.....	.....	2,589,223	53,423,223	.....
8,024,000	1,564,750	.....	.....	.....	1,564,750	9,588,750	.....
84,710,000	14,560,000	.....	.....	.....	14,560,000	99,270,000	.....
60,596,000	4,217,350	.....	.....	.....	4,217,350	64,813,350	.....
36,188,000	2,065,000	.....	.....	.....	2,065,000	38,253,000	.....
36,169,000	4,895,502	.....	.....	.....	4,895,502	41,064,502	.....
390,987,055	48,114,406	.....	.....	.....	48,114,406	439,101,461	.....
111,217,000	10,439,880	.....	.....	.....	10,439,880	121,656,880	.....
21,242,000	344,062	.....	.....	.....	344,062	21,586,062	.....
817,091,639	90,084,671	.....	.....	.....	90,084,671	907,176,310	.....
83,559,000	8,966,050	.....	.....	.....	8,966,050	92,525,050	.....
622,171,359	145,084,677	.....	.....	.....	145,084,677	767,256,036	.....
11,560,000	1,845,700	.....	.....	.....	1,845,700	13,405,700	.....
68,909,291,122	24,201,001	60,827,250	1,831,500,000	.....	172,000,000	2,064,327,250	70,801,618,372	196,201,001
55,550,000	7,733,100	.....	.....	.....	7,733,100	63,283,100	.....
8,746,000	371,900	.....	.....	.....	371,900	9,117,900	.....
22,500,085	3,331,524	.....	.....	.....	3,331,524	25,831,609	.....
1,310,252,222	223,408,066	.....	.....	.....	223,408,066	1,533,660,288	.....
1,551,032,244	213,410,255	.....	.....	.....	213,410,255	1,764,442,499	.....
1,788,230,464	4,500,001	51,435,957	32,780,000	.....	4,530,000	88,745,957	1,872,446,421	9,030,001
70,000,000	122,800,000	2,000,000	.....	.....	.....	2,000,000	72,000,000	122,800,000
88,270,000	10,357,000	.....	.....	.....	10,357,000	98,627,000	.....
7,446,000	696,047	.....	.....	.....	696,047	8,142,047	.....
16,458,000	1,246,072	.....	.....	.....	1,246,072	17,704,072	.....
2,301,824,464	246,345,639	.....	.....	.....	246,345,639	2,548,170,103	.....
430,521,000	123,048,033	.....	.....	.....	123,048,033	553,569,033	.....
2,870,000	178,810	.....	.....	.....	178,810	3,048,810	.....
28,155,718,244	1,900,000,000	3	.....	.....	.....	3	28,155,718,247	1,900,000,000
9,108,000	1,474,343	.....	.....	.....	1,474,343	10,582,343	.....
2,255,000	248,864	.....	.....	.....	248,864	2,503,864	.....
5,011,042,022	71,093,000	142,520,802	.....	6,000,000	.....	148,520,802	5,153,562,824	77,093,000
953,000	41,642	.....	.....	.....	41,642	994,642	.....
1,205,721,122	800,000	111,552,133	.....	.....	.....	111,552,133	1,317,273,255	800,000
351,662,000	1,091,434	.....	.....	.....	1,091,434	352,753,434	.....
352,423,000	14,878,484	.....	.....	.....	14,878,484	367,301,484	.....
82,460,000	5,000,000	.....	.....	.....	5,000,000	87,460,000	.....
1,512,000	34,713	.....	.....	.....	34,713	1,546,713	.....
1,881,000	421,750	.....	.....	.....	421,750	2,302,750	.....
355,738,000	2	.....	.....	.....	2	355,738,002	.....
36,574,000	3,000,000	.....	.....	.....	3,000,000	39,574,000	.....

* See footnotes on page 9.

Summary of these Supplementary Estimates

Department or Agency

National Research Council of Canada.....	
Natural Sciences and Engineering Research Council	
Social Sciences and Humanities Research Council	
Standards Council of Canada	
Statistics Canada.....	
Western Economic Diversification	
JUSTICE	
Department	
Canadian Human Rights Commission	
Canadian Human Rights Tribunal	
Commissioner for Federal Judicial Affairs	
Federal Court of Canada	
Law Commission of Canada	
NATIONAL DEFENCE	
Department	
NATURAL RESOURCES	
Department	
Atomic Energy of Canada Limited	
Canadian Nuclear Safety Commission.....	
Cape Breton Development Corporation	
National Energy Board.....	
PARLIAMENT	
The Senate	
House of Commons	
Library of Parliament	
PRIVY COUNCIL	
Department	
Canadian Centre for Management Development	
Canadian Intergovernmental Conference Secretariat.....	
Canadian Transportation Accident Investigation and Safety Board	
Commissioner of Official Languages.....	
Millennium Bureau of Canada	
Office of Indian Residential Schools Resolution of Canada.....	
Public Service Staff Relations Board	
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
Communication Canada	
SOLICITOR GENERAL	
Department	
Canadian Security Intelligence Service.....	
Correctional Service	
National Parole Board	
Office of the Correctional Investigator	
Royal Canadian Mounted Police Public Complaints Commission	
TRANSPORT	
Department	
Canadian Transportation Agency	
Civil Aviation Tribunal	
TREASURY BOARD	
Secretariat	
VETERANS AFFAIRS.....	
All other departments and agencies not included in these Estimates	
Consolidated specified purpose accounts	
Total Estimates	

Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
577,077,000	18,783,099	.....	.....	.....	18,783,099	595,860,099	.....
606,865,000	6,685,150	.....	.....	.....	6,685,150	613,550,150	.....
160,759,000	11,537,400	.....	.....	.....	11,537,400	172,296,400	.....
5,402,000	1,531,000	.....	.....	.....	1,531,000	6,933,000	.....
547,309,000	21,891,151	.....	.....	.....	21,891,151	569,200,151	.....
284,447,000	241,051	.....	.....	.....	241,051	284,688,051	.....
717,119,122	226,938,415	.....	.....	.....	226,938,415	944,057,537	.....
17,453,000	2,754,220	.....	.....	.....	2,754,220	20,207,220	.....
2,860,000	1,354,953	.....	.....	.....	1,354,953	4,214,953	.....
273,219,000	1,445,240	56,413,000	.....	.....	57,858,240	331,077,240	.....
34,223,000	5,026,775	.....	.....	.....	5,026,775	39,249,775	.....
3,018,000	143,050	.....	.....	.....	143,050	3,161,050	.....
11,390,000,464	200,638,816	.....	.....	.....	200,638,816	11,590,639,280	.....
638,830,966	129,253,554	.....	.....	.....	129,253,554	768,084,520	.....
121,604,000	82,000,000	.....	.....	.....	82,000,000	203,604,000	.....
49,091,000	5,531,578	.....	.....	.....	5,531,578	54,622,578	.....
31,010,000	57,300,000	.....	.....	.....	57,300,000	88,310,000	.....
29,877,000	1,267,300	.....	.....	.....	1,267,300	31,144,300	.....
56,516,100	2,646,000	1,792,900	.....	.....	4,438,900	60,955,000	.....
274,926,833	5,084,798	14,743,546	.....	.....	19,828,344	294,755,177	.....
23,694,000	1,691,600	.....	.....	.....	1,691,600	25,385,600	.....
101,299,466	14,962,249	.....	.....	.....	14,962,249	116,261,715	.....
20,125,000	3,744,012	.....	.....	.....	3,744,012	23,869,012	.....
3,701,000	668,150	.....	.....	.....	668,150	4,369,150	.....
24,121,000	479,990	.....	.....	.....	479,990	24,600,990	.....
11,335,000	3,083,766	.....	.....	.....	3,083,766	14,418,766	.....
26,365,000	9,733,153	.....	.....	.....	9,733,153	36,098,153	.....
.....	52,995,602	.....	.....	.....	52,995,602	52,995,602	.....
5,754,000	257,100	.....	.....	.....	257,100	6,011,100	.....
1,976,375,122	176,470,695	.....	.....	.....	176,470,695	2,152,845,817	.....
50,505,000	2,587,100	.....	.....	.....	2,587,100	53,092,100	.....
86,941,322	46,635,720	.....	.....	.....	46,635,720	133,577,042	.....
192,332,000	11,842,379	.....	.....	.....	11,842,379	204,174,379	.....
1,372,126,000	65,377,144	.....	.....	.....	65,377,144	1,437,503,144	.....
27,901,000	4,477,187	.....	.....	.....	4,477,187	32,378,187	.....
1,972,000	750,645	.....	.....	.....	750,645	2,722,645	.....
3,830,000	600,005	.....	.....	.....	600,005	4,430,005	.....
934,804,623	315,702,460	.....	.....	.....	315,702,460	1,250,507,083	.....
24,271,000	935,950	.....	.....	.....	935,950	25,206,950	.....
992,000	44,250	.....	.....	.....	44,250	1,036,250	.....
2,076,377,122	475,069,634	.....	.....	.....	475,069,634	2,551,446,756	.....
2,103,796,122	77,008,431	.....	.....	.....	77,008,431	2,180,804,553	.....
4,031,762,035	(243,400,000)	.....	.....	.....	.....	.....	4,031,762,035	(243,400,000)
12,975,705,000	12,975,705,000	.....
163,560,249,781	1,880,004,002	4,823,997,679	1,946,386,819	6,000,000	176,530,000	6,952,914,498	170,330,634,279	2,062,534,002

Notes:

The Previous Estimates includes both Voted and Statutory items.

The Previous Estimates amount includes funds which were appropriated in 2000-2001 and will be spent in 2001-2002.

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to date for 2001-2002

Previous Estimates:

 Main Estimates

These Supplementary Estimates

Total Estimates to Date

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
52,538,697,307	111,021,552,474	163,560,249,781	76,403,002	1,803,601,000	1,880,004,002	165,440,253,783
4,823,997,679	1,946,386,819	6,770,384,498	6,000,000	176,530,000	182,530,000	6,952,914,498
57,362,694,986	112,967,939,293	170,330,634,279	82,403,002	1,980,131,000	2,062,534,002	172,393,168,281

Note: The Main Estimates amount includes funds which were appropriated in 2000-2001 and will be spent in 2001-2002.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	1 a	423,028,000	.....	62,092,007	485,120,007
	5 a	37,467,000	.....	11,924,923	49,391,923
	10 a	809,447,000	.....	589,368,913	1,398,815,913
	15	1	.....	.....	1
Canadian Dairy Commission.....	20	2,762,000	.....	.....	2,762,000
Canadian Food Inspection Agency.....	25 a	260,089,000	.....	85,799,894	345,888,894
	30 a	5,014,000	.....	10,748,806	15,762,806
Canadian Grain Commission.....	35	18,495,000	.....	.....	18,495,000
CANADA CUSTOMS AND REVENUE					
AGENCY.....	1 a	2,365,495,704	.....	287,870,689	2,653,366,393
	5 a	17,459,803	.....	9,776,000	27,235,803
	10	110,326,000	.....	.....	110,326,000
CANADIAN HERITAGE					
Department.....	1 a	147,034,000	.....	29,319,978	176,353,978
	5 a	787,191,568	.....	39,799,262	826,990,830
	L10	10,000	.....	.....	10,000
Canada Council.....	15 a	124,236,000	.....	25,900,000	150,136,000
Canadian Broadcasting Corporation.....	20 a	795,664,000	.....	62,500,000	858,164,000
	25	4,000,000	.....	.....	4,000,000
	30	123,311,000	.....	.....	123,311,000
Canadian Film Development Corporation.....	35	125,532,000	.....	.....	125,532,000
Canadian Museum of Civilization.....	40	49,745,000	.....	.....	49,745,000
Canadian Museum of Nature.....	45 a	23,691,000	.....	2,135,000	25,826,000
Canadian Radio-television and Telecommunications Commission.....	50 a	3,537,000	.....	166,341	3,703,341
National Archives of Canada.....	55 a	45,121,000	.....	2,589,223	47,710,223
National Arts Centre Corporation.....	60	23,930,000	.....	.....	23,930,000
National Battlefields Commission.....	65 a	6,798,000	.....	1,564,750	8,362,750
National Capital Commission.....	70 a	44,949,000	1,107,000	3,997,000	50,053,000
	75 a	25,671,000	.....	10,563,000	36,234,000
	80	14,090,000	(1,107,000)	.....	12,983,000
National Film Board.....	85 a	60,221,000	.....	4,217,350	64,438,350
National Gallery of Canada.....	90 a	33,188,000	.....	2,065,000	35,253,000
	95	3,000,000	.....	.....	3,000,000
National Library.....	100 a	32,208,000	.....	4,895,502	37,103,502
National Museum of Science and Technology.....	105	22,884,000	.....	.....	22,884,000
Parks Canada Agency.....	110 a	289,887,055	.....	48,114,406	338,001,461
	115	6,500,000	.....	.....	6,500,000
Public Service Commission.....	120 a	97,176,000	.....	10,439,880	107,615,880
Status of Women – Office of the Co-ordinator.....	125 a	10,101,000	.....	344,062	10,445,062
	130	10,000,000	.....	.....	10,000,000
CITIZENSHIP AND IMMIGRATION					
Department.....	1 a	411,978,000	.....	87,846,838	499,824,838
	5 a	27,870,000	.....	1,765,000	29,635,000
	10 a	336,471,517	.....	472,833	336,944,350
Immigration and Refugee Board of Canada.....	15 a	72,659,000	.....	8,966,050	81,625,050
ENVIRONMENT					
Department.....	1 a	465,725,956	.....	76,981,074	542,707,030
	5 a	32,239,000	.....	8,053,000	40,292,000
	10 a	70,235,294	.....	60,050,603	130,285,897
Canadian Environmental Assessment Agency.....	15 a	10,363,000	.....	1,845,700	12,208,700

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
FINANCE					
Department.....	1 a	72,507,000	.....	13,027,250	85,534,250
	2 a	.....	.....	17,900,000	17,900,000
	3 a	.....	.....	4,900,000	4,900,000
	5	326,000,000	.....	.....	326,000,000
	L10	1	.....	.....	1
	15 a	1,579,000,000	.....	25,000,000	1,604,000,000
Auditor General	20 a	48,836,000	.....	7,733,100	56,569,100
Canadian International Trade Tribunal.....	25 a	7,554,000	.....	371,900	7,925,900
Financial Transactions and Reports Analysis Centre of Canada.....	30 a	21,232,000	.....	3,331,524	24,563,524
Office of the Superintendent of Financial Institutions	35	1,660,000	.....	.....	1,660,000
FISHERIES AND OCEANS					
	1 a	968,452,000	.....	86,901,249	1,055,353,249
	5 a	158,092,000	.....	7,946,677	166,038,677
	10 a	80,620,100	.....	128,560,140	209,180,240
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1 a	960,207,000	.....	60,247,351	1,020,454,351
	5 a	108,606,000	.....	45,419,744	154,025,744
	10 a	393,378,000	.....	107,743,160	501,121,160
Canadian Commercial Corporation	15	10,734,000	.....	.....	10,734,000
Canadian International Development Agency ..	20 a	138,423,342	.....	6,171,577	144,594,919
	25 a	1,481,929,000	.....	45,264,380	1,527,193,380
	L30	1	.....	.....	1
	L35	4,500,000	.....	.....	4,500,000
Export Development Corporation.....	36 a	.....	.....	2,000,000	2,000,000
International Development Research Centre	40 a	88,270,000	.....	10,357,000	98,627,000
International Joint Commission	45 a	7,007,000	.....	696,047	7,703,047
NAFTA Secretariat, Canadian Section.....	50	2,115,000	.....	.....	2,115,000
Northern Pipeline Agency.....	55	238,000	.....	.....	238,000
GOVERNOR GENERAL					
	1 a	14,415,000	.....	1,246,072	15,661,072
HEALTH					
Department.....	1 a	1,268,024,342	.....	159,227,254	1,427,251,596
	5 a	954,627,000	.....	87,118,385	1,041,745,385
Canadian Institutes of Health Research	10 a	19,748,000	.....	13,215,700	32,963,700
	15 a	408,885,000	.....	109,832,333	518,717,333
Hazardous Materials Information Review Commission	20 a	2,485,000	.....	178,810	2,663,810
Patented Medicine Prices Review Board.....	25	3,617,000	.....	.....	3,617,000
HUMAN RESOURCES DEVELOPMENT					
Department.....	1 a	474,966,000	47,551,251	1	522,517,252
	5 a	1,062,797,000	(47,576,061)	1	1,015,220,940
	6 a	.....	24,810	1	24,811
Canada Industrial Relations Board	10 a	7,935,000	.....	1,474,343	9,409,343
Canadian Artists and Producers Professional Relations Tribunal.....	15	1,570,000	.....	.....	1,570,000
Canadian Centre for Occupational Health and Safety	20 a	2,255,000	.....	248,864	2,503,864

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1 a	72,901,000	.....	27,080,237	99,981,237
	5 a	272,735,000	.....	30,305,443	303,040,443
	10	35,800,000	.....	.....	35,800,000
	15 a	4,285,133,000	.....	37,184,447	4,322,317,447
	L20 a	32,853,000	.....	6,000,000	38,853,000
	L25	37,840,000	.....	.....	37,840,000
	L30	400,000	.....	.....	400,000
	35 a	84,729,000	.....	30,300,174	115,029,174
	40 a	53,104,900	.....	9,650,501	62,755,401
	45 a	15,600,000	.....	8,000,000	23,600,000
Canadian Polar Commission.....	50 a	890,000	.....	41,642	931,642
INDUSTRY					
Department.....	1 a	393,076,000	.....	88,536,142	481,612,142
	5 a	703,378,000	.....	23,015,991	726,393,991
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 a	60,597,000	3,000,000	1,091,434	64,688,434
	25	277,073,000	(3,000,000)	.....	274,073,000
Canadian Space Agency	30 a	111,687,000	.....	3,903,351	115,590,351
	35 a	184,678,000	.....	10,975,132	195,653,132
	40 a	49,971,000	.....	1	49,971,001
Canadian Tourism Commission.....	45 a	82,460,000	.....	5,000,000	87,460,000
Competition Tribunal.....	50 a	1,375,000	.....	34,713	1,409,713
Copyright Board	55 a	1,665,000	.....	421,750	2,086,750
Economic Development Agency of Canada for the Regions of Quebec	60 a	33,686,000	4,808,799	1	38,494,800
	65 a	273,402,000	(4,808,799)	1	268,593,202
Enterprise Cape Breton Corporation.....	70 a	36,574,000	.....	3,000,000	39,574,000
National Research Council of Canada	75 a	287,170,000	4,969,200	6,783,099	298,922,299
	80	66,284,000	(4,969,200)	.....	61,314,800
	85 a	133,614,000	.....	12,000,000	145,614,000
Natural Sciences and Engineering Research Council.....	90 a	28,738,000	.....	989,300	29,727,300
	95 a	575,548,000	.....	5,695,850	581,243,850
Social Sciences and Humanities Research Council.....	100 a	12,477,000	.....	1,967,400	14,444,400
	105 a	146,883,000	.....	9,570,000	156,453,000
Standards Council of Canada.....	110 a	5,402,000	.....	1,531,000	6,933,000
Statistics Canada.....	115 a	485,650,000	.....	21,891,151	507,541,151
Western Economic Diversification.....	120 a	38,551,000	3,000,000	241,051	41,792,051
	125	223,428,000	(3,000,000)	.....	220,428,000
JUSTICE					
Department.....	1 a	308,238,000	.....	158,624,269	466,862,269
	5 a	373,205,000	.....	68,314,146	441,519,146
Canadian Human Rights Commission.....	10 a	15,245,000	.....	2,754,220	17,999,220
Canadian Human Rights Tribunal	15 a	2,682,000	.....	1,354,953	4,036,953
Commissioner for Federal Judicial Affairs.....	20 a	4,322,000	.....	1,423,761	5,745,761
	25 a	507,000	.....	21,479	528,479
Federal Court of Canada	30 a	30,258,000	.....	5,026,775	35,284,775
Law Commission of Canada.....	35 a	2,870,000	.....	143,050	3,013,050
Offices of the Information and Privacy Commissioners of Canada	40	3,654,000	.....	.....	3,654,000
	45	9,743,000	.....	.....	9,743,000
Supreme Court of Canada.....	50	12,994,000	.....	.....	12,994,000
Tax Court of Canada.....	55	9,738,000	.....	.....	9,738,000

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
NATIONAL DEFENCE					
Department.....	1 a	7,964,877,080	.....	199,415,209	8,164,292,289
	5 a	2,143,289,000	.....	1,223,606	2,144,512,606
	10 a	402,138,767	.....	1	402,138,768
Canadian Forces Grievance Board.....	15	8,197,000	.....	.....	8,197,000
Military Police Complaints Commission.....	20	3,653,000	.....	.....	3,653,000
NATURAL RESOURCES					
Department.....	1 a	446,089,000	.....	70,167,446	516,256,446
	5 a	24,680,000	.....	936,108	25,616,108
	10 a	110,162,844	.....	58,150,000	168,312,844
Atomic Energy of Canada Limited.....	15 a	121,604,000	.....	82,000,000	203,604,000
Canadian Nuclear Safety Commission	20 a	43,774,000	.....	5,531,578	49,305,578
Cape Breton Development Corporation.....	25 a	31,010,000	.....	57,300,000	88,310,000
National Energy Board	30 a	25,879,000	.....	1,267,300	27,146,300
PARLIAMENT					
The Senate.....	1 a	36,122,300	.....	2,646,000	38,768,300
House of Commons	5 a	182,882,033	.....	5,084,798	187,966,831
Library of Parliament.....	10 a	20,605,000	.....	1,691,600	22,296,600
PRIVY COUNCIL					
Department.....	1 a	91,469,000	.....	14,962,249	106,431,249
Canadian Centre for Management Development.....	5 a	12,192,000	.....	3,744,012	15,936,012
Canadian Intergovernmental Conference Secretariat	10 a	3,392,000	.....	668,150	4,060,150
Canadian Transportation Accident Investigation and Safety Board.....	15 a	21,038,000	.....	479,990	21,517,990
Chief Electoral Officer.....	20	11,765,000	.....	.....	11,765,000
Commissioner of Official Languages.....	25 a	9,944,000	.....	3,083,766	13,027,766
Millennium Bureau of Canada.....	30 a	1,941,000	.....	1,852,871	3,793,871
	35 a	24,212,000	.....	7,880,282	32,092,282
National Round Table on the Environment and the Economy.....	40	5,052,000	.....	.....	5,052,000
Office of Indian Residential Schools Resolution of Canada.....	41 a	.....	.....	52,995,602	52,995,602
Public Service Staff Relations Board.....	45 a	5,085,000	.....	257,100	5,342,100
Security Intelligence Review Committee	50	2,074,000	.....	.....	2,074,000
The Leadership Network.....	55	2,272,000	.....	.....	2,272,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1 a	1,650,205,000	.....	158,235,694	1,808,440,694
	5 a	281,131,000	.....	18,235,000	299,366,000
	6 a	.....	.....	1	1
	10	4,000,000	.....	.....	4,000,000
Communication Canada.....	15 a	48,665,000	.....	2,587,100	51,252,100
Canada Mortgage and Housing Corporation	20	1,909,387,000	.....	.....	1,909,387,000
Canada Post Corporation	25	247,210,000	.....	.....	247,210,000
SOLICITOR GENERAL					
Department.....	1 a	22,343,000	.....	37,688,520	60,031,520
	5 a	61,758,200	.....	8,947,200	70,705,400
Canadian Security Intelligence Service	10 a	192,332,000	.....	11,842,379	204,174,379
Correctional Service.....	15 a	1,092,378,000	14,200,000	65,377,144	1,171,955,144
	20	148,100,000	(14,200,000)	.....	133,900,000
National Parole Board.....	25 a	24,105,000	.....	4,477,187	28,582,187
Office of the Correctional Investigator.....	30 a	1,749,000	.....	750,645	2,499,645
Royal Canadian Mounted Police	35	1,053,168,000	.....	.....	1,053,168,000
	40	181,043,000	.....	.....	181,043,000

* See footnotes on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
Royal Canadian Mounted Police External Review Committee	45	758,000	.....	.....	758,000
Royal Canadian Mounted Police Public Complaints Commission.....	50 a	3,463,000	.....	600,005	4,063,005
TRANSPORT					
Department.....	1 a	131,005,000	.....	35,236,970	166,241,970
	5 a	97,449,000	.....	55,800,000	153,249,000
	10 a	203,527,501	.....	162,765,490	366,292,991
	15	116,237,000	.....	.....	116,237,000
	20	36,347,000	.....	.....	36,347,000
	25 a	247,739,000	.....	61,900,000	309,639,000
Canadian Transportation Agency	30 a	21,236,000	.....	935,950	22,171,950
Civil Aviation Tribunal.....	35 a	891,000	.....	44,250	935,250
TREASURY BOARD					
Secretariat	1 a	97,748,000	.....	59,550,883	157,298,883
	2 a	22,110,000	.....	1,786,702	23,896,702
	5	750,000,000	.....	.....	750,000,000
	10 a	132,627,000	.....	26,367,049	158,994,049
	15 a	.....	.....	382,281,000	382,281,000
	20 a	1,061,202,000	.....	5,084,000	1,066,286,000
VETERANS AFFAIRS	1 a	549,870,000	588,100	77,008,431	627,466,531
	5	1,513,848,000	.....	.....	1,513,848,000
	10	8,975,000	(588,100)	.....	8,386,900
Total .....	.....	52,615,100,309	.....	4,829,997,679	57,445,097,988

* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Note: The Previous Estimates amount includes funds which were appropriated in 2000-2001 and will be spent in 2001-2002.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1a	Agriculture and Agri-Food – Operating expenditures.....	62,092,007	
5a	Agriculture and Agri-Food – Capital expenditures	11,924,923	
10a	Agriculture and Agri-Food – Contributions	589,368,913	
			663,385,843
CANADIAN FOOD INSPECTION AGENCY			
25a	Canadian Food Inspection Agency – Operating expenditures and contributions	85,799,894	
30a	Canadian Food Inspection Agency – Capital expenditures.....	10,748,806	
			96,548,700
CANADIAN HERITAGE			
DEPARTMENT			
1a	Canadian Heritage – Operating expenditures.....	29,319,978	
5a	Canadian Heritage – The grants listed in the Estimates and contributions	39,799,262	
			69,119,240
CANADA COUNCIL			
15a	Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act		25,900,000
CANADIAN BROADCASTING CORPORATION			
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service		62,500,000
CANADIAN MUSEUM OF NATURE			
45a	Payments to the Canadian Museum of Nature for operating and capital expenditures		2,135,000
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION			
50a	Canadian Radio-television and Telecommunications Commission – Program expenditures.....		166,341

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>CANADIAN HERITAGE – Concluded</i>		
	NATIONAL ARCHIVES OF CANADA		
55a	National Archives of Canada – Program expenditures		2,589,223
	NATIONAL BATTLEFIELDS COMMISSION		
65a	National Battlefields Commission – Program expenditures		1,564,750
	NATIONAL CAPITAL COMMISSION		
70a	Payment to the National Capital Commission for operating expenditures – To authorize the transfer of \$1,107,000 from Canadian Heritage Vote 80, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of	3,997,000	
75a	Payment to the National Capital Commission for capital expenditures	10,563,000	
			14,560,000
	NATIONAL FILM BOARD		
85a	National Film Board Revolving Fund – Operating loss		4,217,350
	NATIONAL GALLERY OF CANADA		
90a	Payments to the National Gallery of Canada for operating and capital expenditures ..		2,065,000
	NATIONAL LIBRARY		
100a	National Library – Program expenditures		4,895,502
	PUBLIC SERVICE COMMISSION		
120a	Public Service Commission – Program expenditures		10,439,880
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
125a	Status of Women – Office of the Co-ordinator – Operating expenditures		344,062

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
CITIZENSHIP AND IMMIGRATION			
DEPARTMENT			
1a	Citizenship and Immigration – Operating expenditures.....	87,846,838	
5a	Citizenship and Immigration – Capital expenditures	1,765,000	
10a	Citizenship and Immigration – Contributions	472,833	
			90,084,671
IMMIGRATION AND REFUGEE BOARD OF CANADA			
15a	Immigration and Refugee Board of Canada – Program expenditures.....		8,966,050
ENVIRONMENT			
DEPARTMENT			
1a	Environment – Operating expenditures.....	76,981,074	
5a	Environment – Capital expenditures	8,053,000	
10a	Environment – The grants listed in the Estimates and contributions	60,050,603	
			145,084,677
CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY			
15a	Canadian Environmental Assessment Agency – Program expenditures.....		1,845,700
FINANCE			
DEPARTMENT			
ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM			
1a	Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year.....	13,027,250	
2a	Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to \$17,900,000 owed by the Government of Jamaica	17,900,000	
3a	Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to \$4,900,000 owned by the Republics of Zambia, Madagascar and Cameroon	4,900,000	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>FINANCE – Concluded</i>		
	<i>DEPARTMENT – Concluded</i>		
	FEDERAL-PROVINCIAL TRANSFERS PROGRAM		
15a	Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year.....	25,000,000	60,827,250
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures.....		7,733,100
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25a	Canadian International Trade Tribunal – Program expenditures		371,900
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		3,331,524
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures.....	86,901,249	
5a	Fisheries and Oceans – Capital expenditures	7,946,677	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions	128,560,140	
			223,408,066

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE			
DEPARTMENT			
1a	Foreign Affairs and International Trade – Operating expenditures	60,247,351	
5a	Foreign Affairs and International Trade – Capital expenditures	45,419,744	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	107,743,160	
			213,410,255
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
20a	Canadian International Development Agency – Operating expenditures	6,171,577	
25a	Canadian International Development Agency – The grants listed in the Estimates ...	45,264,380	
			51,435,957
EXPORT DEVELOPMENT CORPORATION			
36a	Export Development Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of Export Development employees who have contributed to the Public Service Death Benefit Account .	.....	2,000,000
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE			
40a	Payments to the International Development Research Centre .....	.....	10,357,000
INTERNATIONAL JOINT COMMISSION			
45a	International Joint Commission – Program expenditures .....	.....	696,047
GOVERNOR GENERAL			
1a	Governor General – Program expenditures .....	.....	1,246,072
HEALTH			
DEPARTMENT			
1a	Health – Operating expenditures	159,227,254	
5a	Health – The grants listed in the Estimates and contributions	87,118,385	
			246,345,639

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
<i>HEALTH – Concluded</i>			
CANADIAN INSTITUTES OF HEALTH RESEARCH			
10a	Canadian Institutes of Health Research – Operating expenditures	13,215,700	
15a	Canadian Institutes of Health Research – The grants listed in the Estimates.....	109,832,333	
			123,048,033
HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION			
20a	Hazardous Materials Information Review Commission – Program expenditures		178,810
HUMAN RESOURCES DEVELOPMENT			
DEPARTMENT			
1a	Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of \$47,551,251 from Human Resources Development Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
5a	Human Resources Development – The grants listed in the Estimates	1	
6a	Human Resources Development – Pursuant to Section 25 of the <i>Financial Administration Act</i> , payment to reimburse the Government Annuities Account in respect of 187 overpayments made from the Account and interest due, amounting in the aggregate to \$24,810.54 – To authorize the transfer of \$24,810 from Human Resources Development Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
			3
CANADA INDUSTRIAL RELATIONS BOARD			
10a	Canada Industrial Relations Board – Program expenditures.....		1,474,343
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY			
20a	Canadian Centre for Occupational Health and Safety – Program expenditures.....		248,864

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
DEPARTMENT			
ADMINISTRATION PROGRAM			
1a	Administration – Program expenditures.....	27,080,237	
INDIAN AND INUIT AFFAIRS PROGRAM			
5a	Indian and Inuit Affairs – Operating expenditures.....	30,305,443	
15a	Indian and Inuit Affairs – The grants listed in the Estimates	37,184,447	
L20a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims.....	6,000,000	
NORTHERN AFFAIRS PROGRAM			
35a	Northern Affairs – Operating expenditures.....	30,300,174	
40a	Northern Affairs – The grants listed in the Estimates and contributions	9,650,501	
45a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service.....	8,000,000	
			148,520,802
CANADIAN POLAR COMMISSION			
50a	Canadian Polar Commission – Program expenditures		41,642
INDUSTRY			
DEPARTMENT			
1a	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy, Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	88,536,142	
5a	Industry – Contributions.....	23,015,991	
			111,552,133
ATLANTIC CANADA OPPORTUNITIES AGENCY			
20a	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$3,000,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of.....		1,091,434

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Continued</i>		
	CANADIAN SPACE AGENCY		
30a	Canadian Space Agency – Operating expenditures.....	3,903,351	
35a	Canadian Space Agency – Capital expenditures	10,975,132	
40a	Canadian Space Agency – The grants listed in the Estimates	1	
			14,878,484
	CANADIAN TOURISM COMMISSION		
45a	Canadian Tourism Commission – Program expenditures		5,000,000
	COMPETITION TRIBUNAL		
50a	Competition Tribunal – Program expenditures		34,713
	COPYRIGHT BOARD		
55a	Copyright Board – Program expenditures		421,750
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
60a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$4,808,799 from Industry Vote 65, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
65a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates	1	
			2
	ENTERPRISE CAPE BRETON CORPORATION		
70a	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>		3,000,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
75a	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$4,969,200 from Industry Vote 80, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of	6,783,099	
85a	National Research Council of Canada – Contributions.....	12,000,000	
			18,783,099

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
INDUSTRY – <i>Concluded</i>			
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
90a	Natural Sciences and Engineering Research Council – Operating expenditures	989,300	
95a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	5,695,850	
			6,685,150
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
100a	Social Sciences and Humanities Research Council – Operating expenditures	1,967,400	
105a	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	9,570,000	
			11,537,400
STANDARDS COUNCIL OF CANADA			
110a	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>		1,531,000
STATISTICS CANADA			
115a	Statistics Canada – Program expenditures.....		21,891,151
WESTERN ECONOMIC DIVERSIFICATION			
120a	Western Economic Diversification – Operating expenditures – To authorize the transfer of \$3,000,000 from Industry Vote 125, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of.....		241,051
JUSTICE			
DEPARTMENT			
1a	Justice – Operating expenditures.....	158,624,269	
5a	Justice – The grants listed in the Estimates and contributions	68,314,146	
			226,938,415
CANADIAN HUMAN RIGHTS COMMISSION			
10a	Canadian Human Rights Commission – Program expenditures		2,754,220

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15a	Canadian Human Rights Tribunal – Program expenditures.....		1,354,953
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures.....	1,423,761	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures.....	21,479	
			1,445,240
	FEDERAL COURT OF CANADA		
30a	Federal Court of Canada – Program expenditures.....		5,026,775
	LAW COMMISSION OF CANADA		
35a	Law Commission of Canada – Program expenditures		143,050
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures.....	199,415,209	
5a	National Defence – Capital expenditures.....	1,223,606	
10a	National Defence – The grants listed in the Estimates.....	1	
			200,638,816
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures	70,167,446	
5a	Natural Resources – Capital expenditures.....	936,108	
10a	Natural Resources – The grants listed in the Estimates and contributions.....	58,150,000	
			129,253,554
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....		82,000,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES – <i>Concluded</i>		
	CANADIAN NUCLEAR SAFETY COMMISSION		
20a	Canadian Nuclear Safety Commission – Program expenditures.....		5,531,578
	CAPE BRETON DEVELOPMENT CORPORATION		
25a	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....		57,300,000
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures.....		1,267,300
	PARLIAMENT		
	THE SENATE		
1a	The Senate – Program expenditures.....		2,646,000
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures.....		5,084,798
	LIBRARY OF PARLIAMENT		
10a	Library of Parliament – Program expenditures.....		1,691,600
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures.....		14,962,249
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
5a	Canadian Centre for Management Development – Program expenditures.....		3,744,012

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>PRIVY COUNCIL – Concluded</i>		
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
10a	Canadian Intergovernmental Conference Secretariat – Program expenditures.....		668,150
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
15a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....		479,990
	COMMISSIONER OF OFFICIAL LANGUAGES		
25a	Commissioner of Official Languages – Program expenditures.....		3,083,766
	MILLENNIUM BUREAU OF CANADA		
30a	Millennium Bureau of Canada – Operating expenditures.....	1,852,871	
35a	Millennium Bureau of Canada – Contributions.....	7,880,282	
			9,733,153
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
41a	Office of Indian Residential Schools Resolution of Canada – Program expenditures, the grants listed in the Estimates and contributions.....		52,995,602
	PUBLIC SERVICE STAFF RELATIONS BOARD		
45a	Public Service Staff Relations Board – Program expenditures.....		257,100
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1a	Government Services – Operating expenditures.....	158,235,694	
5a	Government Services – Capital expenditures.....	18,235,000	
6a	Optional Services Revolving Fund – in accordance with Section 12 of the <i>Revolving Fund Act</i> R.S.C. c R-8, to reduce \$200,000,000 to \$75,000,000 the aggregate of expenditures made for the purpose of the fund by which the revenues referred to may be exceeded.....		1
			176,470,695

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
	COMMUNICATION CANADA		
15a	Program expenditures, the grants listed in the Estimates		2,587,100
	SOLICITOR GENERAL		
	DEPARTMENT		
1a	Solicitor General – Operating expenditures	37,688,520	
5a	Solicitor General – Contributions.....	8,947,200	
			46,635,720
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10a	Canadian Security Intelligence Service – Program expenditures.....		11,842,379
	CORRECTIONAL SERVICE		
15a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$14,200,000 from Solicitor General Vote 20, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of.....		65,377,144
	NATIONAL PAROLE BOARD		
25a	National Parole Board – Program expenditures		4,477,187
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30a	Office of the Correctional Investigator – Program expenditures		750,645
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures.....		600,005

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT		
	DEPARTMENT		
1a	Transport – Operating expenditures	35,236,970	
5a	Transport – Capital expenditures.....	55,800,000	
10a	Transport – The grants listed in the Estimates and contributions.....	162,765,490	
25a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	61,900,000	
			315,702,460
	CANADIAN TRANSPORTATION AGENCY		
30a	Canadian Transportation Agency – Program expenditures.....		935,950
	CIVIL AVIATION TRIBUNAL		
35a	Civil Aviation Tribunal – Program expenditures		44,250
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Operating expenditures.....	59,550,883	
2a	Treasury Board Secretariat – Contributions	1,786,702	
10a	Government-Wide Initiatives	26,367,049	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces ...	382,281,000	
20a	Public Service Insurance – Payments in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> ..	5,084,000	
			475,069,634

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
1a	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
	Veterans Affairs – Operating expenditures – To authorize the transfer of \$588,100 from Veterans Affairs Vote 10, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of .....	.....	77,008,431
			4,484,236,584

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA CUSTOMS AND REVENUE AGENCY		
1a	Canada Customs and Revenue Agency – Operating expenditures.....	287,870,689	
5a	Canada Customs and Revenue Agency – Capital expenditures	9,776,000	
			297,646,689
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
110a	Parks Canada Agency – Program expenditures.....		48,114,406
			345,761,095

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats	657,373
Canadian Food Inspection Agency	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	8,500,000
FINANCE	
Department	
<i>Economic, Social and Financial Policies Program</i>	
Payments to International Monetary Fund's Poverty Reduction and Growth Facility	(40,500,000)
Purchase of Domestic Coinage	6,000,000
Grant to the Canada Foundation for Innovation	1,250,000,000
Issuance of loan to International Monetary Fund Poverty Reduction and Growth Facility (Non-budgetary)	172,000,000
<i>Federal-Provincial Transfers Program</i>	
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	811,000,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(32,000,000)
Alternative Payments for Standing Programs (Part VI - <i>Federal-Provincial Fiscal Arrangements Act</i>)	(163,000,000)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Canadian International Development Agency	
Payments to the International Financial Institution Fund Accounts	32,780,000
Payments to International Financial Institutions – Capital Subscriptions (Non-budgetary)	4,530,000

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
JUSTICE	
Commissioner for Federal Judicial Affairs	
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of such judges who die while in office	56,413,000
PARLIAMENT	
The Senate	
Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account, the Supplementary Retirement Benefits Account and Members of Parliament Retirement Compensation Arrangements Account; retiring allowances to former Senators under Part III of the <i>Members of Parliament Retiring Allowances Act</i> (R.S., 1985 c. M-5)	1,792,900
House of Commons	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	14,743,546
Total	2,122,916,819

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$750,000,000
Less:	
Items included in these Supplementary Estimates (A), 2001-2002	510,769,730
Permanent allocations	.....
Current Balance (October 31, 2001)	\$239,230,270

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Payments in connection with the <i>Farm Income Protection Act</i>	100,000,000
ENVIRONMENT	
Department	
Grant to the Sustainable Development Technology Fund in Canada	25,000,000
Canadian Environmental Assessment Agency	
Additional funding to support the five-year review of the <i>Canadian Environmental Assessment Act</i>	1,000,000
FISHERIES AND OCEANS	
Department	
Fisheries Access Program	88,000,000
Class Grant Program for the disposal of small craft harbours	5,110,000
HEALTH	
Department	
Grants to eligible non-profit international organizations in support of their projects or programs on health	500,000
HUMAN RESOURCES DEVELOPMENT	
Canada Industrial Relations Board	
Additional operating costs	1,082,493
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs Program</i>	
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>	554,678
<i>Northern Affairs Program</i>	
Incremental funding to address core operational and capital requirements	17,000,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
JUSTICE	
Department	
Canadian Firearms Program	40,089,406
Grant in support of legal aid research	200,000
NATIONAL DEFENCE	
Department	
Grant to the municipality of Shannon	3,500,000
NATURAL RESOURCES	
Department	
Grant to the Sustainable Development Technology Fund in Canada	25,000,000
Grant in support of clean-up of low level radiation waste	1,500,000
PRIVY COUNCIL	
Millennium Bureau of Canada	
Wind down costs	9,733,153
SOLICITOR GENERAL	
Department	
Funding for security costs incurred at the Summit of the Americas in Quebec City	33,500,000
TRANSPORT	
Department	
Grants to Canadian airlines and specialty air operators, as payments of financial assistance in respect to losses incurred due to the temporary closure of Canadian air space as determined by the Minister of Transport	152,000,000
TREASURY BOARD	
Department	
Transfer of responsibilities for The Leadership Network to Treasury Board Secretariat	7,000,000
Total	510,769,730

**AGRICULTURE AND AGRI-FOOD
Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Agriculture and Agri-Food – Operating expenditures	423,028,000	.....	62,092,007	485,120,007
Vote 5a – Agriculture and Agri-Food – Capital expenditures	37,467,000	.....	11,924,923	49,391,923
Vote 10a – Agriculture and Agri-Food – Contributions ..	809,447,000	.....	589,368,913	1,398,815,913
Statutory – Payments in connection with the <i>Farm Income Protection Act – Transition Programs for Red Meats</i>	157,000	.....	657,373	814,373
Total Program .....	.....	.....	664,043,216	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 1 Vote 5	21,750 1,400
		23,150
Additional requirements under the Agriculture Income Disaster Assistance (AIDA)	Vote 1 Vote 10	15,304 28,386
		43,690
Operating budget carry forward.....	Vote 1	8,106
Government On-Line initiatives	Vote 1	4,852
Additional operating costs	Vote 1	12,080
Additional capital costs.....	Vote 5	9,780
Implementation of the Climate Change Action Plan 2000	Vote 5 Vote 10	745 324
		1,069
Contributions for agricultural risk management – Payments in connection with the <i>Farm Income Protection Act</i>	Vote 10	550,000
Additional contribution requirements	Vote 10	10,659
Payments in connection with the <i>Farm Income Protection Act</i>	Statutory	657
		664,043

* Funds in the amount of \$100,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

AGRICULTURE AND AGRI-FOOD

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 5,622
Transportation and Communications	(2) 7,199
Information	(3) 2,517
Professional and Special Services	(4) 17,292
Rentals	(5) 1,372
Purchased Repair and Maintenance	(6) 4,894
Utilities, Materials and Supplies	(7) 15,164
Other Subsidies and Payments	(12) 8,032
	62,092
Capital	
Acquisition of Land, Buildings and Works	(8) 5,621
Acquisition of Machinery and Equipment	(9) 6,304
	11,925
Transfer Payments	(10) 590,026
	664,043
<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Expanding Markets</i>	
(S) Payments in connection with the <i>Farm Income Protection Act</i> – Transition Programs for Red Meats	657,373
<i>Innovating for a Sustainable Future</i>	
Contribution for implementation of the Climate Change Action Plan 2000	324,000
Contributions towards the control of the Plum Pox virus	4,587,000
	4,911,000
<i>Strong Foundation for the Sector and Rural Communities</i>	
Contributions under the Agricultural Income Disaster (AIDA) pursuant to the <i>Farm Income Protection Act</i>	28,385,827
Contributions for agricultural risk management – Payments in connection with the <i>Farm Income Protection Act</i>	550,000,000
Payments for the benefit of producers for agricultural commodities by the Governor in Council pursuant to the <i>Farm Income Protection Act</i>	6,072,086
	584,457,913
	590,026,286

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Canadian Food Inspection Agency – Operating expenditures and contributions.....	260,089,000	.....	85,799,894	345,888,894
Vote 30a – Canadian Food Inspection Agency – Capital expenditures	5,014,000	.....	10,748,806	15,762,806
Statutory – Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act (S.C. 1997, c. 6).....	1,500,000	.....	8,500,000	10,000,000
Total Program .....	.....	.....	105,048,700	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding for CFIA operations.....	Vote 25	45,764
Funding for control of residues in live animals and animal products.....	Vote 25	17,470
Operating budget carry forward.....	Vote 25	14,741
Funding for control of the Plum Pox virus	Vote 25	5,375
Matching Investment Initiative (MII) funds	Vote 25	2,450
Capital budget carry forward	Vote 30	10,749
Increased compensation payments to producers for losses due to animal and plant diseases.....	Statutory	8,500
		105,049

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 26,094
Transportation and Communications	(2) 12,428
Information.....	(3) 1,674
Professional and Special Services.....	(4) 21,891
Rentals.....	(5) 1,731
Purchased Repair and Maintenance	(6) 9,381
Utilities, Materials and Supplies	(7) 10,152
Other Subsidies and Payments	(12) 2,449
	85,800
Capital	
Acquisition of Land, Buildings and Works.....	(8) 10,749
Transfer Payments.....	(10) 8,500
	105,049

Transfer Payments \$

Contributions

<i>Animal Health</i>	
(S) Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act.....	8,500,000

CANADA CUSTOMS AND REVENUE AGENCY

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Canada Customs and Revenue Agency – Operating expenditures	2,365,495,704	.....	287,870,689	2,653,366,393
Vote 5a – Canada Customs and Revenue Agency – Capital expenditures	17,459,803	.....	9,776,000	27,235,803
Total Program .....	.....	.....	297,646,689	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional funding to address operational workload pressures and pursue revenue generation initiatives	Vote 1	225,266
Additional funding for projects addressing other government priorities in taxation	Vote 1	34,142
Additional requirements to implement new tax measures	Vote 1	17,590
Federal Tobacco Control Strategy	Vote 1	10,873
Incremental capital resources to fulfil real property requirements	Vote 5	9,776
		297,647

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 152,521
Transportation and Communications	(2) 39,780
Information	(3) 8,725
Professional and Special Services	(4) 32,696
Rentals	(5) 2,738
Purchased Repair and Maintenance	(6) 12,392
Utilities, Materials and Supplies	(7) 10,927
Other Subsidies and Payments	(12) 9,169
	268,948
Capital	
Acquisition of Land, Buildings and Works	(8) 9,776
Acquisition of Machinery and Equipment	(9) 18,923
	28,699
	297,647

Note: The Previous Estimates amount includes \$177,382,704 in Vote 1 and \$3,732,803 in Vote 5 which were appropriated in 2000-2001 and will be spent in 2001-2002.

CANADIAN HERITAGE
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Canadian Heritage – Operating expenditures .	147,034,000	.....	29,319,978	176,353,978
Vote 5a – Canadian Heritage – The grants listed in the Estimates and contributions	787,191,568	.....	39,799,262	826,990,830
Total Program .....	.....	.....	69,119,240	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canadian Internet Cultural Content Strategy.....	Vote 1	14,128
	Vote 5	5,250
		<u>19,378</u>
Cultural Trade Opportunities.....	Vote 1	5,779
	Vote 5	1,000
		<u>6,779</u>
Cultural Infrastructure.....	Vote 1	3,032
	Vote 5	22,770
		<u>25,802</u>
Government On-Line initiatives.....	Vote 1	2,200
Partnering with the Voluntary Sector	Vote 1	258
	Vote 5	410
		<u>668</u>
Additional operating costs	Vote 1	3,923
Additional contributions for Katimavik Program.....	Vote 5	3,000
Additional grants and contributions.....	Vote 5	7,369
		<u>69,119</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	2,388
Transportation and Communications.....(2)	6,556
Information.....(3)	5,653
Professional and Special Services.....(4)	7,378
Rentals.....(5)	1,311
Purchased Repair and Maintenance.....(6)	1,711
Utilities, Materials and Supplies.....(7)	4,323
	<u>29,320</u>
Transfer Payments.....(10)	39,799
	<u>69,119</u>

CANADIAN HERITAGE

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Canadian Identity</i>	
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day.....	4,250,000
Grants to the Athlete Assistance Program.....	1,350,000
	<u>5,600,000</u>
<u>Contributions</u>	
<i>Cultural Development and Heritage</i>	
Contributions in support of the Canadian Culture On-line Program	5,250,000
Contributions in support of the Trade Routes: Canada's Trade Opportunities Program	1,000,000
Contributions in support of the Cultural Spaces Canada Program.....	18,600,750
Contributions in support of the Arts Presentation Program	4,169,000
	<u>29,019,750</u>
<i>Canadian Identity</i>	
Contributions in support of the Information and Research on Canada Program	1,769,012
Contributions in support of the Community Partnerships Program.....	410,500
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society .	3,000,000
	<u>5,179,512</u>
	<u>39,799,262</u>

CANADIAN HERITAGE
Canada Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Payments to the Canada Council under section 18 of the <i>Canada Council Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act.....	124,236,000	.....	25,900,000	150,136,000
Explanation of Requirement			Increase Authority	\$000s
Increased support for artists and arts organizations.....			Vote 15	25,000
Support for Official Languages Communities.....			Vote 15	900
				25,900
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	25,900

CANADIAN HERITAGE
Canadian Broadcasting Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service.....	795,664,000	.....	62,500,000	858,164,000
Explanation of Requirement				Increase Authority
Additional funding to strengthen and revitalize radio and television programs.....				Vote 20
Canadian Internet Cultural Content Strategy.....				Vote 20
				62,500
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments				(12)
				62,500

CANADIAN HERITAGE
Canadian Museum of Nature

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45a – Payments to the Canadian Museum of Nature for operating and capital expenditures	23,691,000	.....	2,135,000	25,826,000
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 45	2,135
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	2,135

CANADIAN HERITAGE
Canadian Radio-television and Telecommunications Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Canadian Radio-television and Telecommunications Commission – Program expenditures	3,537,000	.....	166,341	3,703,341
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 50	166
Objects of Expenditure				\$000s
Operating Professional and Special Services.....			(4)	166

CANADIAN HERITAGE
National Archives of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 55a – National Archives of Canada – Program expenditures	45,121,000	.....	2,589,223	47,710,223
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 55	2,180
Operating budget carry forward.....			Vote 55	409
				2,589
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	1,539
Utilities, Materials and Supplies			(7)	1,050
				2,589

CANADIAN HERITAGE
National Battlefields Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 65a – National Battlefields Commission – Program expenditures	6,798,000	.....	1,564,750	8,362,750
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 65	389
Additional operating costs			Vote 65	1,176
				1,565
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	100
Utilities, Materials and Supplies			(7)	445
				545
Capital				
Acquisition of Machinery and Equipment			(9)	1,020
				1,565

CANADIAN HERITAGE
National Capital Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 70a – Payment to the National Capital Commission for operating expenditures – To authorize the transfer of \$1,107,000 from Canadian Heritage Vote 80, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	44,949,000	1,107,000	3,997,000	50,053,000
Vote 75a – Payment to the National Capital Commission for capital expenditures.....	25,671,000	.....	10,563,000	36,234,000
Total Program .....	.....	1,107,000	14,560,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Payments in lieu of taxes	Vote 70	1,107
Additional operating costs	Vote 70	3,997
Additional capital costs for decontamination of LeBreton Flats	Vote 75	10,563
Gross Program Supplement		15,667
Less: Funds available from Vote 80 due to reduced requirements.....	Vote 70	1,107
		14,560

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 15,667
Less: Funds Available.....	1,107
	14,560

CANADIAN HERITAGE
National Film Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 85a – National Film Board Revolving Fund – Operating loss.....	60,221,000	.....	4,217,350	64,438,350
Explanation of Requirement			Increase Authority	\$000s
Canadian Internet Cultural Content Strategy.....			Vote 85	2,000
Operating budget carry forward.....			Vote 85	2,217
				4,217
Objects of Expenditure				\$000s
Operating Information.....			(3)	4,217

CANADIAN HERITAGE
National Gallery of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 90a – Payments to the National Gallery of Canada for operating and capital expenditures	33,188,000	.....	2,065,000	35,253,000
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 90	2,065
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	2,065

CANADIAN HERITAGE
National Library

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 100a – National Library – Program expenditures...	32,208,000	.....	4,895,502	37,103,502

Explanation of Requirement	Increase Authority	\$000s
Operating budget carry forward.....	Vote 100	1,444
Additional operating costs	Vote 100	3,452
		4,896

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 925
Transportation and Communications	(2) 314
Information	(3) 71
Professional and Special Services	(4) 924
Rentals	(5) 11
Purchased Repair and Maintenance	(6) 561
Utilities, Materials and Supplies	(7) 626
Other Subsidies and Payments	(12) 675
	4,107
Capital	
Acquisition of Machinery and Equipment	(9) 789
	4,896

CANADIAN HERITAGE
Parks Canada Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 110a – Parks Canada Agency – Program expenditures	289,887,055	.....	48,114,406	338,001,461

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 110	39,302
Redevelopment project of Lachine Canal.....	Vote 110	2,655
Government On-Line initiatives	Vote 110	850
Additional operating and capital costs.....	Vote 110	5,307
		48,114

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 631
Transportation and Communications	(2) 333
Information.....	(3) 300
Professional and Special Services.....	(4) 7,513
Purchased Repair and Maintenance	(6) 10,000
Utilities, Materials and Supplies	(7) 200
	18,977
Capital	
Acquisition of Land, Buildings and Works.....	(8) 29,137
	48,114

Note: The Previous Estimates amount includes \$22,996,055 which was appropriated in 2000-2001 and will be spent in 2001-2002.

CANADIAN HERITAGE
Public Service Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 120a – Public Service Commission – Program expenditures	97,176,000	.....	10,439,880	107,615,880
Explanation of Requirement				
			Increase Authority	\$000s
Incremental funding in support of recruitment, retention and learning priorities.....			Vote 120	8,215
Operating budget carry forward.....			Vote 120	2,225
				10,440
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	4,501
Transportation and Communications			(2)	727
Information.....			(3)	230
Professional and Special Services.....			(4)	3,484
Rentals.....			(5)	34
Purchased Repair and Maintenance			(6)	8
Utilities, Materials and Supplies			(7)	752
				9,736
Capital				
Acquisition of Machinery and Equipment			(9)	704
				10,440

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 125a – Status of Women – Office of the Co-ordinator – Operating expenditures	10,101,000	.....	344,062	10,445,062
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 125	251
Additional operating costs			Vote 125	93
				344
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	68
Transportation and Communications			(2)	25
Information.....			(3)	51
Professional and Special Services.....			(4)	200
				344

CITIZENSHIP AND IMMIGRATION

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Citizenship and Immigration – Operating expenditures	411,978,000	.....	87,846,838	499,824,838
Vote 5a – Citizenship and Immigration – Capital expenditures	27,870,000	.....	1,765,000	29,635,000
Vote 10a – Citizenship and Immigration – Contributions	336,471,517	.....	472,833	336,944,350
Total Program .....	.....	.....	90,084,671	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 1	38,135
	Vote 5	1,765
		<u>39,900</u>
Operating budget carry forward	Vote 1	20,931
War crimes strategy	Vote 1	8,355
Incremental information management and technology infrastructure requirements	Vote 1	6,705
Additional funding for the Interim Federal Health Program	Vote 1	6,200
Incremental funding to address core operational and capital requirements	Vote 1	4,795
Operational costs related to Les Jeux de la Francophonie and World Championships in Athletics	Vote 1	1,318
Government On-Line initiatives	Vote 1	1,155
Additional operating costs	Vote 1	253
Additional contribution requirements	Vote 10	473
		<u>90,085</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 7,099
Transportation and Communications	(2) 16,093
Information	(3) 3,922
Professional and Special Services	(4) 54,151
Rentals	(5) 1,229
Purchased Repair and Maintenance	(6) 2,832
Utilities, Materials and Supplies	(7) 2,521
	<u>87,847</u>
Capital	
Acquisition of Machinery and Equipment	(9) 1,765
Transfer Payments	(10) 473
	<u>90,085</u>

Transfer Payments \$

Contributions

<i>Promoting the Integration of Newcomers</i>	
Immigrant Settlement and Adaptation	472,833

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Immigration and Refugee Board of Canada				
– Program expenditures	72,659,000	.....	8,966,050	81,625,050

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 15	5,204
Operating budget carry forward.....	Vote 15	3,762
		8,966

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 3,363
Transportation and Communications	(2) 641
Information.....	(3) 107
Professional and Special Services.....	(4) 3,053
Rentals.....	(5) 172
Purchased Repair and Maintenance	(6) 755
Utilities, Materials and Supplies	(7) 160
	8,251
Capital	
Acquisition of Machinery and Equipment	(9) 715
	8,966

ENVIRONMENT

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Environment – Operating expenditures	465,725,956	.....	76,981,074	542,707,030
Vote 5a – Environment – Capital expenditures	32,239,000	.....	8,053,000	40,292,000
Vote 10a – Environment – The grants listed in the Estimates and contributions	70,235,294	.....	60,050,603	130,285,897
Total Program .....	.....	.....	145,084,677	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating budget carry forward	Vote 1	22,051
Climate Change Action Fund in support of federal co-ordination and policy research	Vote 1	15,565
Incremental funding to address core operational and capital requirements	Vote 1 Vote 5	13,921 6,878
		20,799
Incremental information management and technology infrastructure requirements	Vote 1	10,167
Implementation of the Climate Change Action Plan 2000	Vote 1 Vote 5	8,493 1,175
		9,668
Funding for the 2002 World Summit on Sustainable Development	Vote 1	5,348
Government On-Line initiatives	Vote 1	875
Federal Contaminated Sites Assessment Initiative	Vote 1	475
Additional operating costs	Vote 1	86
Sustainable Development Technology Fund	Vote 10	50,000
Contributions for the Sydney Tar Ponds remediation effort	Vote 10	9,299
Partnering with the Voluntary Sector	Vote 10	752
		145,085

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 7,270
Transportation and Communications	(2) 3,040
Information	(3) 2,528
Professional and Special Services	(4) 34,711
Rentals	(5) 272
Purchased Repair and Maintenance	(6) 617
Utilities, Materials and Supplies	(7) 7,692
Other Subsidies and Payments	(12) 14,860
	70,990
Capital	
Acquisition of Machinery and Equipment	(9) 14,044
Transfer Payments	(10) 60,051
	145,085

* Funds in the amount of \$25,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

ENVIRONMENT

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Clean Environment</i>	
Grant to the Sustainable Development Technology Fund in Canada (<i>Funds in the amount of \$25,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	50,000,000
<u>Contributions</u>	
<i>Clean Environment</i>	
Contributions for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed.....	9,298,603
<i>Nature</i>	
Voluntary Sector Initiative.....	752,000
	60,050,603

ENVIRONMENT
Canadian Environmental Assessment Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Canadian Environmental Assessment Agency – Program expenditures.....	10,363,000	.....	1,845,700	12,208,700

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional funding to support the five-year review of the <i>Canadian Environmental Assessment Act</i> ...	Vote 15	1,000
Operating budget carry forward.....	Vote 15	696
Incremental funding to address core operational and capital requirements.....	Vote 15	150
		1,846

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications .....(2)	475
Information.....(3)	136
Professional and Special Services.....(4)	1,235
	1,846

* Funds in the amount of \$1,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FINANCE

Department

Economic, Social and Financial Policies Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year	72,507,000	.....	13,027,250	85,534,250
Vote 2a – Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to \$17,900,000 owed by the Government of Jamaica..	.....	.....	17,900,000	17,900,000
Vote 3a – Forgiveness of certain debts and obligations due to Her Majesty in Right of Canada amounting to \$4,900,000 owed by the Republics of Zambia, Madagascar and Cameroon.....	.....	.....	4,900,000	4,900,000
Statutory – Payments to International Monetary Fund’s Poverty Reduction and Growth Facility.....	40,500,000	.....	(40,500,000)	.....
Statutory – Purchase of Domestic Coinage	41,000,000	.....	6,000,000	47,000,000
Statutory – Grant to the Canada Foundation for Innovation.....	.....	.....	1,250,000,000	1,250,000,000
Total Budgetary .....	.....	.....	1,251,327,250	.....
Non-Budgetary				
Statutory – Issuance of loan to International Monetary Fund Poverty Reduction and Growth Facility.....	.....	.....	172,000,000	172,000,000
Total Program .....	.....	.....	1,423,327,250	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Hosting of G-7 and other international financial meetings.....	Vote 1	8,337
Operating budget carry forward.....	Vote 1	3,482
Additional operating costs	Vote 1	1,208
Forgiveness of the unpaid principal on a loan made to the government of Jamaica	Vote 2	17,900
Forgiveness of the unpaid principal on loans made to the Republics of Zambia, Madagascar and Cameroon.....	Vote 3	4,900
Revised forecast of the production and distribution costs for domestic circulating coinage.....	Statutory	6,000
Grant to the Canada Foundation for Innovation	Statutory	1,250,000
Issuance of a loan to the International Monetary Fund’s Poverty Reduction and Growth Facility.....	Statutory	172,000
Payments to the International Monetary Fund’s Poverty Reduction and Growth Facility.....	Statutory	(40,500)
		1,423,327

FINANCE

Department

Economic, Social and Financial Policies Program

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,228
Transportation and Communications	(2) 3,258
Information	(3) 264
Professional and Special Services	(4) 5,155
Rentals	(5) 679
Purchased Repair and Maintenance	(6) 700
Utilities, Materials and Supplies	(7) 7,702
Public Debt Charges	(11) 41
Other Subsidies and Payments	(12) 22,800
	<hr/> 41,827
Transfer Payments	(10) 1,209,500
	<hr/> 1,251,327

Transfer Payments

\$

Grants

Policies and Advice

(S) Grant to the Canada Foundation for Innovation	1,250,000,000
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Other Transfer Payments

International Financial Organizations

(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility	(40,500,000)
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1,209,500,000

FINANCE

Department

Federal-Provincial Transfers Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	1,579,000,000	.....	25,000,000	1,604,000,000
Statutory – Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act)	10,479,000,000	.....	811,000,000	11,290,000,000
Statutory – Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964)	(530,000,000)	.....	(32,000,000)	(562,000,000)
Statutory – Alternative Payments for Standing Programs (Part VI - Federal-Provincial Fiscal Arrangements Act)	(2,400,000,000)	.....	(163,000,000)	(2,563,000,000)
Total Program .....	.....	.....	641,000,000	.....
Explanation of Requirement			Increase Authority	\$000s
Revised forecast of transfer payments to provincial and territorial governments			Vote 15 Statutory	25,000 616,000
				641,000
Objects of Expenditure				\$000s
Transfer Payments.....(10)				641,000
Transfer Payments				\$
			Other Transfer Payments	
<i>Transfer Payments</i>				
Transfer Payments to the Territorial Governments				25,000,000
(S) Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act)				811,000,000
(S) Youth Allowances Recovery (Federal-Provincial Fiscal Revision Act, 1964).....				(32,000,000)
(S) Alternative Payments for Standing Programs (Part VI – Federal-Provincial Fiscal Arrangements Act).				(163,000,000)
				641,000,000

FINANCE
Auditor General

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Auditor General – Program expenditures.....	48,836,000	.....	7,733,100	56,569,100

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional audit requirements	Vote 20	5,375
Operating budget carry forward.....	Vote 20	2,358
		7,733

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 3,125
Professional and Special Services	(4) 4,608
	7,733

FINANCE

Canadian International Trade Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Canadian International Trade Tribunal – Program expenditures	7,554,000	.....	371,900	7,925,900
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 25	372
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	120
Professional and Special Services			(4)	102
Utilities, Materials and Supplies			(7)	150
				372

FINANCE

Financial Transactions and Reports Analysis Centre of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....	21,232,000	.....	3,331,524	24,563,524

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Establishment of the regional offices.....	Vote 30	2,707
Operating budget carry forward.....	Vote 30	625
		3,332

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	1,308
Transportation and Communications.....(2)	504
Professional and Special Services.....(4)	1,055
Rentals.....(5)	407
Purchased Repair and Maintenance.....(6)	7
Utilities, Materials and Supplies.....(7)	51
	3,332

FISHERIES AND OCEANS

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Fisheries and Oceans – Operating expenditures	968,452,000	.....	86,901,249	1,055,353,249
Vote 5a – Fisheries and Oceans – Capital expenditures ...	158,092,000	.....	7,946,677	166,038,677
Vote 10a – Fisheries and Oceans – The grants listed in the Estimates and contributions	80,620,100	.....	128,560,140	209,180,240
Total Program .....	.....	.....	223,408,066	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 1	31,006
Fisheries Access Program.....	Vote 1 Vote 10	29,296 85,500
		114,796
Incremental funding to address core operational and capital requirements.....	Vote 1	14,387
Federal Contaminated Sites Assessment Initiative.....	Vote 1	7,175
Additional operating costs	Vote 1	5,037
Capital budget carry forward	Vote 5	6,209
Small Crafts Harbours (SCH) Disposal Program	Vote 5 Vote 10	1,738 5,110
		6,848
Canadian Fisheries Adjustment and Restructuring Plan.....	Vote 10	37,550
Additional grant requirements	Vote 10	400
		223,408

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 10,887
Transportation and Communications	(2) 18,112
Information	(3) 4,453
Professional and Special Services	(4) 17,782
Rentals	(5) 3,556
Purchased Repair and Maintenance	(6) 13,749
Utilities, Materials and Supplies	(7) 13,233
Other Subsidies and Payments	(12) 5,129
	86,901
Capital	
Acquisition of Land, Buildings and Works.....	(8) 7,947
Transfer Payments.....	(10) 128,560
	223,408

* Funds in the amount of \$93,110,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FISHERIES AND OCEANS

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Fisheries and Oceans Science</i>	
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	400,000
<i>Habitat Management and Environmental Sciences</i>	
Class Grant Program for the disposal of small craft harbours (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	5,110,000
<u>Contributions</u>	
<i>Fisheries Management</i>	
Contributions under Fisheries Access Program	85,500,082
Atlantic Groundfish Licence Retirement Program under the Canadian Fisheries Adjustment and Restructuring Plan	37,265,400
Contributions to Pacific Salmon Selective Fishing Program under the Canadian Fisheries Adjustment and Restructuring Plan	284,658
	123,050,140
	128,560,140

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Foreign Affairs and International Trade – Operating expenditures	960,207,000	.....	60,247,351	1,020,454,351
Vote 5a – Foreign Affairs and International Trade – Capital expenditures	108,606,000	.....	45,419,744	154,025,744
Vote 10a – Foreign Affairs and International Trade – The grants listed in the Estimates and contributions .	393,378,000	.....	107,743,160	501,121,160
Total Program .....	.....	.....	213,410,255	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 1	36,494
Incremental information management and technology infrastructure requirements	Vote 1 Vote 5	4,950 6,927
		11,877
Canadian activities in the Balkans in support of peace and stability	Vote 1 Vote 5 Vote 10	4,823 126 500
		5,449
Security costs for the meeting of the Organization of American States General Assembly in Windsor, June 2000	Vote 1	4,000
Implementation of the Climate Change Action Plan 2000	Vote 1 Vote 10	2,176 158
		2,334
Government On-Line initiatives	Vote 1	1,775
Additional operating and capital costs	Vote 1 Vote 5	5,129 401
		5,530
Additional accommodation requirements	Vote 1 Vote 5	900 37,966
		38,866
Contributions to provinces related to softwood lumber export controls.....	Vote 10	97,096
Additional contribution requirements	Vote 10	9,306
Additional grant requirements	Vote 10	683
		213,410

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 6,121
Transportation and Communications	(2) 13,324
Information	(3) 1,071
Professional and Special Services	(4) 16,940
Rentals	(5) 11,380
Purchased Repair and Maintenance	(6) 5,266
Utilities, Materials and Supplies	(7) 4,632
Other Subsidies and Payments	(12) 1,513
	60,247
Capital	
Acquisition of Machinery and Equipment	(9) 45,420
Transfer Payments	(10) 107,743
	213,410
Transfer Payments	
	\$
<u>Grants</u>	
<i>International Security and Cooperation</i>	
Grant to the International Centre for Human Rights and Democratic Development	528,166
Chemical Weapons Convention Action Fund	155,000
	683,166
<u>Contributions</u>	
<i>Trade and Economic Policy</i>	
Contributions to provinces related to softwood lumber export controls	97,095,734
<i>International Security and Cooperation</i>	
Contribution in support of the Catholic World Youth Day 2002 Council	1,000,000
Canadian Landmine Fund	800,000
International environmental agreements	631,320
Projects and development activities resulting from Francophone summits	1,500,000
Canadian support for organization of the Francophone Summit in Lebanon	3,875,000
Peacebuilding and Human Security Program	2,000,000
Contributions for Canada's Clean Development Mechanism and Joint Implementation Office	157,940
	9,964,260
	107,743,160

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
Vote 20a – Canadian International Development				
Agency – Operating expenditures	138,423,342	.....	6,171,577	144,594,919
Vote 25a – Canadian International Development				
Agency – The grants listed in the Estimates	1,481,929,000	.....	45,264,380	1,527,193,380
Statutory – Payments to the International Financial				
Institution Fund Accounts	151,800,000	.....	32,780,000	184,580,000
Total Budgetary .....	.....	.....	84,215,957	.....
Non-Budgetary				
Statutory – Payments to International Financial				
Institutions – Capital Subscriptions				
(Non-budgetary).....	.....	.....	4,530,000	4,530,000
Total Program .....	.....	.....	88,745,957	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 20	5,320
Additional operating costs for contributions to countries in transition in Central and Eastern Europe ..	Vote 20	852
Increase to the grant for programming against hunger and malnutrition through international development and nutritional institutions.....	Vote 25	50,000
Increase to the grant for development assistance to international development institutions and organizations	Vote 25	38,300
Grant to Jamaica	Vote 25	20,000
Increase to the grant for humanitarian assistance or disaster preparedness	Vote 25	22,350
Payments to international financial institutions fund accounts	Statutory	32,780
Increased payments to international financial institutions.....	Statutory	4,530
Gross Program Supplement		174,132
Less: Funds available within Vote 25 due to reduced contribution requirements.....	Vote 25	85,386
		88,746

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 823
Transportation and Communications	(2) 250
Professional and Special Services	(4) 1,300
Purchased Repair and Maintenance	(6) 2,000
Utilities, Materials and Supplies	(7) 1,479
Other Subsidies and Payments	(12) 320
	6,172
Transfer Payments.....	(10) 163,430
	169,602
Less: Funds Available.....	85,386
	84,216

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Geographic Programs</i>	
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	1,000,000
Grant to Jamaica	20,000,000
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	38,300,000
	<u>59,300,000</u>
<i>Multilateral Programs</i>	
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Center for the benefit of recipients in developing countries and for special program and project expenses directly related thereto	50,000,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto	21,350,000
	<u>71,350,000</u>
<u>Other Transfer Payments</u>	
<i>Multilateral Programs</i>	
(S) Encashment of notes issued to the development assistance fund of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ..	<u>32,780,000</u>
	<u>163,430,000</u>

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Export Development Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 36a – Export Development Corporation – Payment to compensate for transferred liabilities to the corporation from the government in respect of Export Development employees who have contributed to the Public Service Death Benefit Account				
	2,000,000	2,000,000
Explanation of Requirement			Increase Authority	\$000s
Compensation for employee contributions for death benefits			Vote 36	2,000
Objects of Expenditure				\$000s
Capital				
Other Subsidies and Payments			(12)	2,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Development Research Centre

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 40a – Payments to the International Development Research Centre.....	88,270,000	.....	10,357,000	98,627,000
Explanation of Requirement			Increase Authority	\$000s
Institute for Connectivity in the Americas.....			Vote 40	4,000
Additional operating costs			Vote 40	6,357
				10,357
Objects of Expenditure				\$000s
Capital				
Other Subsidies and Payments			(12)	10,357

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45a – International Joint Commission – Program expenditures	7,007,000	.....	696,047	7,703,047
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 45	494
Operating budget carry forward.....			Vote 45	202
				696
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	19
Transportation and Communications			(2)	150
Information.....			(3)	30
Professional and Special Services.....			(4)	292
Rentals.....			(5)	50
				541
Capital				
Acquisition of Machinery and Equipment			(9)	155
				696

GOVERNOR GENERAL

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Governor General – Program expenditures.....	14,415,000	.....	1,246,072	15,661,072

Explanation of Requirement	Increase Authority	\$000s
Operating budget carry forward.....	Vote 1	46
Additional operating costs	Vote 1	1,200
		1,246

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 130
Transportation and Communications	(2) 120
Information	(3) 475
Professional and Special Services	(4) 450
Rentals	(5) 26
Utilities, Materials and Supplies	(7) 45
	1,246

HEALTH Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Health – Operating expenditures	1,268,024,342	.....	159,227,254	1,427,251,596
Vote 5a – Health – The grants listed in the Estimates and contributions	954,627,000	.....	87,118,385	1,041,745,385
Total Program .....	.....	.....	246,345,639	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional funding for First Nations and Inuit Health Services	Vote 1	48,000
Federal Tobacco Control Strategy	Vote 1 Vote 5	36,627 12,599
		49,226
Incremental information management and technology infrastructure requirements	Vote 1	34,689
Operating budget carry forward	Vote 1	20,306
Enhancing regulation and control of Veterinary Drug Residues	Vote 1	7,960
Government On-Line initiatives	Vote 1	5,822
Primary Health Care Transition Fund	Vote 1 Vote 5	3,604 16,000
		19,604
Federal Contaminated Sites Assessment Initiative	Vote 1	655
Additional operating costs	Vote 1	1,565
Federal Support for Hepatitis C initiatives	Vote 5	57,719
Additional grant requirements	Vote 5	800
		246,346

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 6,961
Transportation and Communications	(2) 25,455
Information	(3) 3,953
Professional and Special Services	(4) 60,073
Rentals	(5) 2,172
Purchased Repair and Maintenance	(6) 3,066
Utilities, Materials and Supplies	(7) 44,328
Other Subsidies and Payments	(12) 2,027
	148,035
Capital	
Acquisition of Land, Buildings and Works	(8) 311
Acquisition of Machinery and Equipment	(9) 10,882
	11,193
Transfer Payments	(10) 87,118
	246,346

* Funds in the amount of \$500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HEALTH Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Health Care Policy</i>	
Grants to eligible non-profit international organizations in support of their projects or programs on health.	350,000
<i>Health Promotion and Protection</i>	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	2,369,000
Grants to eligible non-profit international organizations in support of their projects or programs on health (Funds were provided from the Treasury Board Contingencies Vote to pay for this item)	500,000
	2,869,000
<u>Contributions</u>	
<i>Health Care Policy</i>	
Contributions for the Primary Health Care Transition Fund.....	16,000,000
<i>Health Promotion and Protection</i>	
Contributions in support of the Federal Tobacco Control Strategy	12,599,385
<u>Other Transfer Payments</u>	
<i>Transfer Payments</i>	
Payments to provinces and territories to improve access to health care and treatment services to persons infected with hepatitis C through the blood system.....	55,300,000
	87,118,385

HEALTH

Canadian Institutes of Health Research

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canadian Institutes of Health Research – Operating expenditures	19,748,000	.....	13,215,700	32,963,700
Vote 15a – Canadian Institutes of Health Research – The grants listed in the Estimates	408,885,000	.....	109,832,333	518,717,333
Total Program .....	.....	.....	123,048,033	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Enhancements to the Canadian Institutes of Health Research.....	Vote 10	12,002
	Vote 15	97,668
		109,670
Operating budget carry forward.....	Vote 10	638
Government On-Line initiatives	Vote 10	352
Research support to Canadian Strategy on HIV/AIDS.....	Vote 10	224
	Vote 15	9,107
		9,331
Networks of Centres of Excellence Program.....	Vote 15	3,057
Additional grant requirements	Vote 15	1,000
Gross Program Supplement		124,048
Less: Funds available within Vote 15 due to reduced grant requirements	Vote 15	1,000
		123,048

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 999
Transportation and Communications	(2) 2,802
Information.....	(3) 332
Professional and Special Services.....	(4) 8,900
Rentals.....	(5) 40
Purchased Repair and Maintenance	(6) 40
Utilities, Materials and Supplies	(7) 103
	13,216
Transfer Payments.....	(10) 110,832
	124,048
Less: Funds Available.....	1,000
	123,048

Transfer Payments \$

Grants

<i>Creation and exchange of new health knowledge in support of the objective of CIHR</i>	
Grants for research projects and personnel support.....	110,832,333

HEALTH
Hazardous Materials Information Review Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Hazardous Materials Information Review Commission – Program expenditures	2,485,000	.....	178,810	2,663,810
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 20	83
Additional operating costs			Vote 20	96
				179
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	179

HUMAN RESOURCES DEVELOPMENT

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of \$47,551,251 from Human Resources Development Vote 5, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote.....	474,966,000	47,551,251	1	522,517,252
Vote 5a – Human Resources Development – The grants listed in the Estimates.....	1,062,797,000	(47,576,061)	1	1,015,220,940
Vote 6a – Human Resources Development – Pursuant to Section 25 of the <i>Financial Administration Act</i>, payment to reimburse the Government Annuities Account in respect of 187 overpayments made from the Account and interest due, amounting in the aggregate to \$24,810.54 – To authorize the transfer of \$24,810 from Human Resources Development Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote.....	.....	24,810	1	24,811
Total Program.....	.....	.....	3	.....

Explanation of Requirement	Increase Authority	\$000s
Incremental information management and technology infrastructure requirements.....	Vote 1	22,869
Operating budget carry forward.....	Vote 1	18,635
Government On-Line initiatives.....	Vote 1	6,047
Increased grant requirements.....	Vote 5	655
Payment to reimburse the Government Annuities Account.....	Vote 6	25
Gross Program Supplement.....		48,231
Less: Funds available from and within Vote 5 due to reduced contribution requirements.....	Vote 1	47,551
	Vote 5	655
	Vote 6	25
		48,231
	

HUMAN RESOURCES DEVELOPMENT

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 3,235
Transportation and Communications	(2) 6,789
Information	(3) 1,261
Professional and Special Services	(4) 2,740
Rentals	(5) 6,431
Purchased Repair and Maintenance	(6) 4,183
Utilities, Materials and Supplies	(7) 1,270
Other Subsidies and Payments	(12) 4,114
	30,023
Capital	
Acquisition of Machinery and Equipment	(9) 17,553
Transfer Payments	(10) 655
	48,231
Less: Funds Available	48,231

<hr/>	
<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Human Resources Investment</i>	
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	655,000
	655,000

HUMAN RESOURCES DEVELOPMENT
Canada Industrial Relations Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canada Industrial Relations Board – Program expenditures	7,935,000	.....	1,474,343	9,409,343

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 10	392
Additional operating costs	Vote 10	1,082
		1,474

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,082
Information	(3) 392
	1,474

* Funds in the amount of \$1,082,493 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Canadian Centre for Occupational Health and Safety – Program expenditures	2,255,000	.....	248,864	2,503,864
Explanation of Requirement				
			Increase Authority	\$000s
Operating budget carry forward.....			Vote 20	53
Additional operating costs			Vote 20	196
				249
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	53
Professional and Special Services			(4)	196
				249

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Administration – Program expenditures	72,901,000	.....	27,080,237	99,981,237

Explanation of Requirement	Increase Authority	\$000s
Strategic Communications Plan	Vote 1	9,265
Incremental information management and technology infrastructure requirements	Vote 1	4,720
Additional financial management requirements	Vote 1	3,835
Operating budget carry forward	Vote 1	2,453
Additional operating costs	Vote 1	6,807
		27,080

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 5,000
Transportation and Communications	(2) 4,911
Information	(3) 2,245
Professional and Special Services	(4) 12,299
Rentals	(5) 966
Purchased Repair and Maintenance	(6) 764
Utilities, Materials and Supplies	(7) 895
	27,080

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
Vote 5a – Indian and Inuit Affairs – Operating expenditures	272,735,000	.....	30,305,443	303,040,443
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates	4,285,133,000	.....	37,184,447	4,322,317,447
Total Budgetary .....	.....	.....	67,489,890	.....
Non-Budgetary				
Vote L20a – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	32,853,000	.....	6,000,000	38,853,000
Total Non-Budgetary .....	.....	.....	6,000,000	.....
Total Program .....	.....	.....	73,489,890	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 5	11,560
Operating budget carry forward.....	Vote 5	8,073
Government On-Line initiatives	Vote 5	3,274
Out of court settlements	Vote 5	2,409
Additional operating costs	Vote 5	4,989
Settlement of specific claims with Horse Lake First Nation and Fishing Lake First Nation	Vote 15	74,500
Additional grant requirement.....	Vote 15	555
Additional loan requirements.....	Vote L20	6,000
Gross Program Supplement		111,360
Less: Funds available within Vote 15 due to reduced contribution requirements.....	Vote 15	37,870
		73,490

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 19,381
Transportation and Communications	(2) 1,904
Information.....	(3) 248
Professional and Special Services	(4) 4,963
Rentals.....	(5) 280
Purchased Repair and Maintenance	(6) 726
Utilities, Materials and Supplies	(7) 394
Other Subsidies and Payments	(12) 2,409
	30,305
Transfer Payments.....	(10) 75,055
	105,360
Less: Funds Available.....	37,870
	67,490

* Funds in the amount of \$554,678 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Transfer Payments

\$

Grants

Claims

Grants to Indian bands to settle specific claims..... **74,500,000**

Indian and Inuit Programming

Grants to the Sechelt Indian Band pursuant to the *Sechelt Self-Government Act (Funds were provided from the Treasury Board Contingencies Vote to pay for this item)* **554,678**

75,054,678

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35a – Northern Affairs – Operating expenditures...	84,729,000	.....	30,300,174	115,029,174
Vote 40a – Northern Affairs – The grants listed in the Estimates and contributions	53,104,900	.....	9,650,501	62,755,401
Vote 45a – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15,600,000	.....	8,000,000	23,600,000
Total Program .....	.....	.....	47,950,675	.....

Explanation of Requirement*	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 35 Vote 40	19,824 4,515
		<u>24,339</u>
Federal Contaminated Sites Assessment Initiative.....	Vote 35	1,925
Implementation of the Climate Change Action Plan 2000	Vote 35 Vote 40	551 2,450
		<u>3,001</u>
Additional operating costs	Vote 35	8,000
Innovation Initiative.....	Vote 40	1,107
Additional grants and contributions.....	Vote 40	1,579
Northern Air Stage Parcel Service.....	Vote 45	8,000
		<u>47,951</u>

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 4,448
Transportation and Communications	(2) 4,320
Information.....	(3) 541
Professional and Special Services	(4) 9,146
Rentals.....	(5) 6,904
Purchased Repair and Maintenance	(6) 1,792
Utilities, Materials and Supplies	(7) 3,149
Other Subsidies and Payments	(12) 8,000
	<u>38,300</u>
Transfer Payments.....	(10) 9,651
	<u>47,951</u>

* Funds in the amount of \$17,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

Transfer Payments

\$

Grants

Northern Affairs Programming

Grants to the Canadian universities and institutes for northern scientific research training..... **27,000**

Contributions

Northern Affairs Programming

Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources..... **9,623,501**

9,650,501

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Canadian Polar Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Canadian Polar Commission – Program expenditures	890,000	.....	41,642	931,642
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 50	42
Objects of Expenditure				\$000s
Operating Transportation and Communications				(2) 42

INDUSTRY
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy, Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the Competition Act	393,076,000	.....	88,536,142	481,612,142
Vote 5a – Industry – Contributions	703,378,000	.....	23,015,991	726,393,991
Total Program .....	.....	.....	111,552,133	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 1	22,908
Strategic investments in departmental infrastructure.....	Vote 1	20,700
Extension of SchoolNet Program	Vote 1	18,819
	Vote 5	9,300
		<u>28,119</u>
Investment in Spectrum Management	Vote 1	8,429
Incremental funding to address core operational and capital requirements.....	Vote 1	7,271
Government On-Line initiatives	Vote 1	4,879
Implementation and administration of the Infrastructure Canada Program.....	Vote 1	2,407
Reinvestment of royalties from intellectual property	Vote 1	1,230
Innovation initiatives	Vote 1	1,098
	Vote 5	10,850
		<u>11,948</u>
Technology Partnerships Canada Program.....	Vote 1	795
	Vote 5	2,866
		<u>3,661</u>
Authority for Corporations Directorate to expend revenues (\$4,792,000).....	Vote 1	.....
		<u>111,552</u>

INDUSTRY
Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 10,513
Transportation and Communications	(2) 7,635
Information	(3) 3,362
Professional and Special Services	(4) 41,099
Rentals	(5) 775
Purchased Repair and Maintenance	(6) 1,160
Utilities, Materials and Supplies	(7) 2,889
Other Subsidies and Payments	(12) 3,436
	70,869
Capital	
Acquisition of Machinery and Equipment	(9) 17,667
Transfer Payments	(10) 23,016
	111,552
<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Industry Sector Development</i>	
Contributions under the Community Futures Program	2,150,000
Contributions under the Northern Ontario Development Fund	8,700,000
Contributions under the SchoolNet/Community Access Program	9,300,000
Contributions under the Technology Partnerships Canada Program	2,865,991
	23,015,991

INDUSTRY
Atlantic Canada Opportunities Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$3,000,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of.....	60,597,000	3,000,000	1,091,434	64,688,434

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Innovation initiatives	Vote 20	2,821
Operating budget carry forward.....	Vote 20	763
Additional operating costs	Vote 20	507
Gross Program Supplement		4,091
Less: Funds available from Vote 25 due to reduced contribution requirements	Vote 20	3,000
		1,091

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,087
Transportation and Communications	(2) 1,058
Information.....	(3) 570
Professional and Special Services.....	(4) 429
Rentals.....	(5) 160
Purchased Repair and Maintenance	(6) 33
Utilities, Materials and Supplies	(7) 250
Public Debt Charges.....	(11) 504
	4,091
Less: Funds Available.....	3,000
	1,091

INDUSTRY
Canadian Space Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Canadian Space Agency – Operating expenditures	111,687,000	.....	3,903,351	115,590,351
Vote 35a – Canadian Space Agency – Capital expenditures	184,678,000	.....	10,975,132	195,653,132
Vote 40a – Canadian Space Agency – The grants listed in the Estimates	49,971,000	.....	1	49,971,001
Total Program .....	.....	.....	14,878,484	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 30	3,903
Capital budget carry forward.....	Vote 35	9,412
Royalties from activities related to the Radarsat program.....	Vote 35	1,563
Increased grant to International Space University.....	Vote 40	100
Gross Program Supplement		14,978
Less: Funds available within Vote 40 due to reduced contribution requirements.....	Vote 40	100
		14,878

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services.....(4)	3,903
Capital	
Acquisition of Machinery and Equipment.....(9)	10,975
Transfer Payments.....(10)	100
	14,978
Less: Funds Available.....	100
	14,878

Transfer Payments \$

Grants

<i>Space Knowledge, Applications and Industry Development</i>	
International Space University	100,000

INDUSTRY
Canadian Tourism Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45a – Canadian Tourism Commission – Program expenditures	82,460,000	.....	5,000,000	87,460,000
Explanation of Requirement			Increase Authority	\$000s
Sponsorship of Olympic Bid Committees			Vote 45	5,000
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	5,000

INDUSTRY
Competition Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Competition Tribunal – Program expenditures	1,375,000	.....	34,713	1,409,713
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 50	35
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	5
Professional and Special Services.....			(4)	30
				35

**INDUSTRY
Copyright Board**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 55a – Copyright Board – Program expenditures	1,665,000	.....	421,750	2,086,750

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 55	384
Operating budget carry forward.....	Vote 55	38
		422

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 274
Professional and Special Services	(4) 148
	422

INDUSTRY

Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 60a – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$4,808,799 from Industry Vote 65, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote	33,686,000	4,808,799	1	38,494,800
Vote 65a – Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates	273,402,000	(4,808,799)	1	268,593,202
Total Program .....	.....	.....	2	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Innovation initiatives	Vote 60	3,000
Operating budget carry forward.....	Vote 60	1,502
Canadian support program for the economy of Gaspé and the Magdalen Islands	Vote 60	307
Increased grant to the Quebec Port Authority.....	Vote 65	3,000
Gross Program Supplement		7,809
Less: Funds available from and within Vote 65 due to reduced contribution requirements	Vote 60	4,809
	Vote 65	3,000
		7,809
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,440
Transportation and Communications	(2) 557
Information.....	(3) 503
Professional and Special Services.....	(4) 1,262
Rentals.....	(5) 120
Purchased Repair and Maintenance	(6) 126
Utilities, Materials and Supplies	(7) 76
	4,084
Capital	
Acquisition of Machinery and Equipment	(9) 725
Transfer Payments.....	(10) 3,000
	7,809
Less: Funds Available.....	7,809

Transfer Payments \$

Grants

<i>Promotion of the Economic Development of the Regions of Quebec</i>	
Grant to the Quebec Port Authority for construction of a cruise ship terminal and Pointe-à-Carcy improvements	3,000,000

INDUSTRY
Enterprise Cape Breton Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 70a – Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>.....				
	36,574,000	.....	3,000,000	39,574,000
Explanation of Requirement			Increase Authority	\$000s
Economic Adjustment Strategy for Cape Breton.....			Vote 70	3,000
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	3,000

INDUSTRY
National Research Council of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 75a – National Research Council of Canada – Operating expenditures – To authorize the transfer of \$4,969,200 from Industry Vote 80, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	287,170,000	4,969,200	6,783,099	298,922,299
Vote 85a – National Research Council of Canada – Contributions	133,614,000	.....	12,000,000	145,614,000
Total Program .....	.....	4,969,200	18,783,099	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 75	11,752
Increased funding for Industrial Research Assistance Program (IRAP)	Vote 85	12,000
Gross Program Supplement		23,752
Less: Funds available from Vote 80 due to reduced capital requirements	Vote 75	4,969
		18,783

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 1,786
Information.....	(3) 334
Professional and Special Services.....	(4) 3,428
Rentals.....	(5) 342
Purchased Repair and Maintenance	(6) 1,161
Utilities, Materials and Supplies	(7) 4,701
	11,752
Transfer Payments.....	(10) 12,000
	23,752
Less: Funds Available.....	4,969
	18,783

	Estimated Total Cost	Estimated Expenditures 2001-2002
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Research and Technology Innovation</i>		
QUEBEC		
Nanomaterials Processing Facility.....	1,400	500
ONTARIO		
Canada Institute for Science and Technical Information's Electronic Commerce System.....	1,250	400

Transfer Payments \$

<u>Contributions</u>	
<i>Support for Innovation and the National Science and Technology Infrastructure</i>	
Contributions to Canadian firms to develop, adapt and exploit technology.....	12,000,000

INDUSTRY

Natural Sciences and Engineering Research Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 90a – Natural Sciences and Engineering Research Council – Operating expenditures.....	28,738,000	.....	989,300	29,727,300
Vote 95a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	575,548,000	.....	5,695,850	581,243,850
Total Program .....	.....	.....	6,685,150	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 90	989
Networks of Centres of Excellence Program.....	Vote 95	5,696
		6,685

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 302
Information.....	(3) 204
Professional and Special Services.....	(4) 374
Rentals.....	(5) 37
Purchased Repair and Maintenance	(6) 35
Utilities, Materials and Supplies	(7) 37
	989
Transfer Payments.....	(10) 5,696
	6,685

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	5,695,850

INDUSTRY
Social Sciences and Humanities Research Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 100a – Social Sciences and Humanities Research Council – Operating expenditures.....	12,477,000	.....	1,967,400	14,444,400
Vote 105a – Social Sciences and Humanities Research Council – The grants listed in the Estimates	146,883,000	.....	9,570,000	156,453,000
Total Program .....	.....	.....	11,537,400	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Initiative on the New Economy	Vote 100	1,540
	Vote 105	5,847
		<u>7,387</u>
Operating budget carry forward.....	Vote 100	427
Networks of Centres of Excellence Program.....	Vote 105	3,723
		<u>11,537</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 538
Transportation and Communications	(2) 336
Information.....	(3) 144
Professional and Special Services.....	(4) 768
Rentals.....	(5) 64
Purchased Repair and Maintenance	(6) 76
Utilities, Materials and Supplies	(7) 41
	<u>1,967</u>
Transfer Payments.....	(10) 9,570
	<u>11,537</u>

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	9,570,000

INDUSTRY
Standards Council of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 110a – Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>.....	5,402,000	.....	1,531,000	6,933,000
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 110	1,531
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	1,531

INDUSTRY
Statistics Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 115a – Statistics Canada – Program expenditures...	485,650,000	.....	21,891,151	507,541,151

Explanation of Requirement	Increase Authority	\$000s
Operating budget carry forward.....	Vote 115	19,066
Government On-Line initiatives	Vote 115	2,825
		21,891

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 540
Transportation and Communications	(2) 1,915
Information	(3) 594
Professional and Special Services	(4) 13,717
Rentals	(5) 1,150
Purchased Repair and Maintenance	(6) 270
Utilities, Materials and Supplies	(7) 3,705
	21,891

INDUSTRY
Western Economic Diversification

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 120a – Western Economic Diversification – Operating expenditures – To authorize the transfer of \$3,000,000 from Industry Vote 125, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	38,551,000	3,000,000	241,051	41,792,051

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 120	1,839
Innovation initiatives	Vote 120	1,199
Incremental funding to address core operational and capital requirements.....	Vote 120	203
Gross Program Supplement		3,241
Less: Funds available from Vote 125 due to reduced contribution requirements	Vote 120	3,000
		241

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	791
Transportation and Communications	300
Professional and Special Services	1,900
Utilities, Materials and Supplies	250
	3,241
Less: Funds Available.....	3,000
	241

JUSTICE

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Justice – Operating expenditures	308,238,000	.....	158,624,269	466,862,269
Vote 5a – Justice – The grants listed in the Estimates and contributions	373,205,000	.....	68,314,146	441,519,146
Total Program .....	.....	.....	226,938,415	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Canadian Firearms Program	Vote 1	90,538
	Vote 5	23,349
		113,887
Additional costs for unique legal cases.....	Vote 1	26,561
	Vote 5	8,238
		34,799
Increased costs for crime and public safety	Vote 1	21,267
	Vote 5	11,045
		32,312
Operating budget carry forward.....	Vote 1	4,765
War crimes strategy	Vote 1	4,592
Increased costs of federal litigation – Métis	Vote 1	4,369
Federal Tobacco Control Strategy	Vote 1	1,654
Government On-Line initiatives	Vote 1	1,327
Additional operating costs	Vote 1	3,551
Contributions to provinces and territories for legal aid and access to justice services programs.....	Vote 5	20,000
Aboriginal justice strategy	Vote 5	4,200
Additional grants and contributions.....	Vote 5	1,482
		226,938

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 62,127
Transportation and Communications	(2) 14,861
Information.....	(3) 9,553
Professional and Special Services.....	(4) 54,810
Rentals.....	(5) 2,895
Purchased Repair and Maintenance	(6) 2,509
Utilities, Materials and Supplies	(7) 3,088
Other Subsidies and Payments	(12) 675
	150,518
Capital	
Acquisition of Machinery and Equipment	(9) 8,106
Transfer Payments.....	(10) 68,314
	226,938

* Funds in the amount of \$40,289,406 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

**JUSTICE
Department**

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<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Law and Policy</i>	
Grants in support of the Safer Communities Initiative	10,295,000
Grant in support of legal aid research (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	200,000
	<u>10,495,000</u>
	<u>Contributions</u>
<i>Law and Policy</i>	
Contributions to the provinces and territories for the Canadian Firearms Program	23,348,791
Contribution to the provinces to assist in the operation of legal aid systems	19,500,000
Contributions for Access to Justice Services to the Territories (being Legal Aid, Aboriginal Courtwork and Public Legal Education and Information Services)	500,000
Contribution to the province of British Columbia for the Air India Trial	8,238,070
Contributions under the Aboriginal Justice Strategy Fund	4,200,000
Contributions in support of legal aid research	800,000
Contributions in support of the Safer Communities Initiative	750,000
Contributions to individuals, Canadian or international non-profit organizations, provinces and territories, regions or municipalities, universities, bands or tribal councils, for policy or program development or implementation	482,285
	<u>57,819,146</u>
	<u>68,314,146</u>
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JUSTICE
Canadian Human Rights Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canadian Human Rights Commission – Program expenditures	15,245,000	.....	2,754,220	17,999,220
Explanation of Requirement				Increase Authority
Incremental funding related to pay equity hearings.....				Vote 10
Operating budget carry forward.....				Vote 10
				2,754
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	721
Transportation and Communications			(2)	273
Information.....			(3)	84
Professional and Special Services.....			(4)	1,506
Rentals.....			(5)	25
Purchased Repair and Maintenance			(6)	29
Utilities, Materials and Supplies			(7)	100
				2,738
Capital				
Acquisition of Machinery and Equipment			(9)	16
				2,754

JUSTICE
Canadian Human Rights Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Canadian Human Rights Tribunal – Program expenditures	2,682,000	.....	1,354,953	4,036,953
Explanation of Requirement				
			Increase Authority	\$000s
Incremental funding related to pay equity hearings.....			Vote 15	1,184
Operating budget carry forward.....			Vote 15	171
				1,355
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	131
Transportation and Communications			(2)	252
Professional and Special Services			(4)	799
Rentals			(5)	150
Utilities, Materials and Supplies			(7)	23
				1,355

JUSTICE
Commissioner for Federal Judicial Affairs

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Commissioner for Federal Judicial Affairs – Operating expenditures	4,322,000	.....	1,423,761	5,745,761
Vote 25a – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	507,000	.....	21,479	528,479
Statutory – Judges’ salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of such judges who die while in office	267,897,000	.....	56,413,000	324,310,000
Total Program .....	.....	.....	57,858,240	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 20	1,276
Operating budget carry forward.....	Vote 20 Vote 25	148 21
		169
Revised forecast of the payments pursuant to the <i>Judges Act</i>	Statutory	56,413
		57,858

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 50,718
Transportation and Communications	(2) 938
Professional and Special Services	(4) 1,123
Rentals	(5) 17
Utilities, Materials and Supplies	(7) 62
Other Subsidies and Payments	(12) 5,000
	57,858

JUSTICE
Federal Court of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Federal Court of Canada – Program expenditures	30,258,000	.....	5,026,775	35,284,775

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 30	3,916
Operating budget carry forward.....	Vote 30	1,111
		5,027

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,020
Transportation and Communications	(2) 485
Information	(3) 68
Professional and Special Services	(4) 1,601
Rentals	(5) 109
Purchased Repair and Maintenance	(6) 188
Utilities, Materials and Supplies	(7) 160
	4,631
Capital	
Acquisition of Machinery and Equipment	(9) 396
	5,027

JUSTICE
Law Commission of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35a – Law Commission of Canada – Program expenditures	2,870,000	.....	143,050	3,013,050
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 35	143
Objects of Expenditure				\$000s
Operating				
Information.....(3)				13
Professional and Special Services.....(4)				130
				143

NATIONAL DEFENCE

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – National Defence – Operating expenditures.....	7,964,877,080	.....	199,415,209	8,164,292,289
Vote 5a – National Defence – Capital expenditures.....	2,143,289,000	.....	1,223,606	2,144,512,606
Vote 10a – National Defence – The grants listed in the Estimates.....	402,138,767	.....	1	402,138,768
Total Program .....	.....	.....	200,638,816	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional costs associated with NATO Flying Training in Canada and other professional services....	Vote 1	98,816
Pay comparability for Canadian Forces and pay adjustments for military judges, medical and dental officers	Vote 1	53,714
Operating budget carry forward.....	Vote 1	31,625
Establishment of the Office of Critical Infrastructure Protection and Emergency Preparedness.....	Vote 1	12,609
Federal Contaminated Sites Assessment Initiative.....	Vote 1	1,615
Additional operating costs	Vote 1	1,036
Additional capital costs.....	Vote 5	1,224
Additional grant requirements	Vote 10	3,500
Gross Program Supplement		204,139
Less: Funds available within Vote 10 due to reduced contribution requirements.....	Vote 10	3,500
		200,639

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 66,565
Transportation and Communications	(2) 13,941
Information.....	(3) 1,056
Professional and Special Services.....	(4) 81,970
Purchased Repair and Maintenance	(6) 6,920
Utilities, Materials and Supplies	(7) 28,963
	199,415
Capital	
Acquisition of Land, Buildings and Works.....	(8) 1,224
Transfer Payments.....	(10) 3,500
	204,139
Less: Funds Available.....	3,500
	200,639

* Funds in the amount of \$3,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

NATIONAL DEFENCE

Department

	Estimated Total Cost	Estimated Expenditures 2001-2002
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Maritime Forces</i>		
Construction		
Fire Fighter Trainer/Smoke Abatement, CFB Halifax (Sandwich Point).....	21,000	1,291
Fleet Maintenance Facility (FMF) Cape Scott, Combat System Repair Facility, CFB Halifax..	27,195	17,053
HMCS Donnacona, Montreal, P.Q.	7,700	4,000
Recapitalization Construction – Victoria Class Shore Accommodation – CFB Esquimalt	2,866	2,666
Fire Fighter Trainer/Smoke Abatement CFB Esquimalt (Colwood).....	19,650	1,537
New Water Supply and Distribution System – CFB Esquimalt	6,300	5,650
Equipment		
Kingston Class Accommodation Modules	1,500	1,000
SPAR SHINCOM 2100 Series Dual Switch AL 1	3,205	580
<i>Land Forces</i>		
Equipment		
Central Power Systems	25,898	8,607
Small Pack System (Part of Omnibus)	19,399	3,836
Ballistic Protective Visor (BPV) (Part of Omnibus)	4,500	1,083
OP Palladium Fuel Storage Tanks	1,035	1,035
Wheeled Light Armoured Vehicle Life Extension Project (WLAV LE)	221,656	31,503
Armoured Vehicle General Purpose (AVGP) and Protected Weapons Stations (PWS).....	18,798	8,962
Canadian Forces Nuclear, Biological and Chemical (NBC) Decontamination Capability	27,347	386
<i>Air Forces</i>		
Construction		
Upgrade Airfield Lighting – 5 Wing Goose Bay.....	2,100	2,100
Construct ITAF Ramp 5 Wing Goose Bay	2,000	1,900
Reconstruct Outer Edge Apron Area 17 Runway (H7 & 14) – 19 Wing Comox	1,300	1,300
Equipment		
CP-140 Aurora – Military Airborne Collision Avoidance System II Acquisition	15,127	2,814
AFCCIS Cycle 2 Implementation and Cycle 3 Definitions.....	29,523	4,611
Aurora Electro-Optical System Replacement.....	49,162	1,606
<i>Materiel, Infrastructure and Environment Support</i>		
Equipment		
Sonobuoy Test Processor Replacement	1,500	1,000
Transfer Payments		
		\$
Grants		
<i>Materiel, Infrastructure and Environment Support</i>		
Grant to the municipality of Shannon (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		3,500,000

NATURAL RESOURCES

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Natural Resources – Operating expenditures ..	446,089,000	.....	70,167,446	516,256,446
Vote 5a – Natural Resources – Capital expenditures	24,680,000	.....	936,108	25,616,108
Vote 10a – Natural Resources – The grants listed in the Estimates and contributions	110,162,844	.....	58,150,000	168,312,844
Total Program .....	.....	.....	129,253,554	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Implementation of the Climate Change Action Plan 2000	Vote 1 Vote 10	20,661 6,650
		<u>27,311</u>
Operating budget carry forward.....	Vote 1	20,390
Incremental information management and technology infrastructure requirements	Vote 1	12,331
Climate Change Action Fund in support of federal co-ordination and policy research	Vote 1	10,000
Incremental funding to address core operational and capital requirements.....	Vote 1	6,780
Funding to clean-up low level radioactive waste in the Port Hope Area.....	Vote 1 Vote 10	6 1,500
		<u>1,506</u>
Capital budget carry forward	Vote 5	936
Sustainable Development Technology Fund	Vote 10	50,000
		<u>129,254</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 6,081
Transportation and Communications	(2) 4,483
Information	(3) 1,557
Professional and Special Services	(4) 43,917
Rentals	(5) 1,377
Purchased Repair and Maintenance	(6) 384
Utilities, Materials and Supplies	(7) 2,134
	<u>59,933</u>
Capital	
Acquisition of Machinery and Equipment	(9) 11,171
Transfer Payments	(10) 58,150
	<u>129,254</u>

* Funds in the amount of \$26,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

NATURAL RESOURCES

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Environmental Protection and Mitigation</i>	
Grant to the Sustainable Development Technology Fund in Canada (<i>Funds in the amount of \$25,000,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	50,000,000
Grant in support of clean-up of low level radiation waste (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	1,500,000
	<u>51,500,000</u>
<u>Contributions</u>	
<i>Environmental Protection and Mitigation</i>	
Contribution in support of Action Plan 2000 on Climate Change	<u>6,650,000</u>
	<u>58,150,000</u>

NATURAL RESOURCES
Atomic Energy of Canada Limited

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	121,604,000	.....	82,000,000	203,604,000
Explanation of Requirement				
			Increase Authority	\$000s
Additional working capital			Vote 15	47,000
Additional funding to support nuclear research and development			Vote 15	25,000
Refurbish and modernize the Chalk River laboratories			Vote 15	10,000
				82,000
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	82,000

NATURAL RESOURCES
Canadian Nuclear Safety Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20a – Canadian Nuclear Safety Commission – Program expenditures	43,774,000	.....	5,531,578	49,305,578

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 20	3,429
Operating budget carry forward.....	Vote 20	1,288
Additional funding to support the regulation of nuclear power stations in Ontario	Vote 20	815
		5,532

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	1,654
Transportation and Communications.....(2)	1,024
Information.....(3)	132
Professional and Special Services.....(4)	1,881
Rentals.....(5)	182
Purchased Repair and Maintenance.....(6)	264
Utilities, Materials and Supplies.....(7)	209
	5,346
Capital	
Acquisition of Machinery and Equipment.....(9)	186
	5,532

NATURAL RESOURCES
Cape Breton Development Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Payments to the Cape Breton Development Corporation for operating and capital expenditures..	31,010,000	.....	57,300,000	88,310,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs including workforce adjustment			Vote 25	57,300
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	57,300

NATURAL RESOURCES
National Energy Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – National Energy Board – Program expenditures	25,879,000	.....	1,267,300	27,146,300
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 30	1,267
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	767
Capital				
Acquisition of Machinery and Equipment			(9)	500
				1,267

PARLIAMENT

The Senate

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – The Senate – Program expenditures	36,122,300	.....	2,646,000	38,768,300
Statutory – Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i>; contributions to the Members of Parliament Retiring Allowances Account, the Supplementary Retirement Benefits Account and Members of Parliament Retirement Compensation Arrangements Account; retiring allowances to former Senators under Part III of the <i>Members of Parliament Retiring Allowances Act</i> (R.S., 1985 c. M-5).....	16,142,800	.....	1,792,900	17,935,700
Total Program .....	.....	.....	4,438,900	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 1	621
Additional operating costs	Vote 1	2,025
Increase of salaries and allowances of Officers and Members of the Senate	Statutory	1,793
		4,439

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,839
Transportation and Communications	(2) 760
Professional and Special Services	(4) 650
	4,249
Capital	
Acquisition of Land, Buildings and Works.....	(8) 190
	4,439

PARLIAMENT
House of Commons

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – House of Commons – Program expenditures...	182,882,033	.....	5,084,798	187,966,831
Statutory – Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....	67,293,783	.....	14,743,546	82,037,329
Total Program .....	.....	.....	19,828,344	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 5	5,085
Increase of salaries and allowances of Officers and Members of the House of Commons.....	Statutory	14,743
		19,828

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 17,065
Transportation and Communications	(2) 135
Information.....	(3) 14
Professional and Special Services.....	(4) 1,863
Utilities, Materials and Supplies	(7) 56
	19,133
Capital	
Acquisition of Machinery and Equipment	(9) 695
	19,828

PARLIAMENT
Library of Parliament

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Library of Parliament – Program expenditures	20,605,000	.....	1,691,600	22,296,600
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 10	862
Additional operating costs			Vote 10	830
				1,692
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	1,261
Transportation and Communications			(2)	37
Information			(3)	3
Professional and Special Services			(4)	248
Utilities, Materials and Supplies			(7)	36
				1,585
Capital				
Acquisition of Machinery and Equipment			(9)	107
				1,692

PRIVY COUNCIL

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Privy Council – Program expenditures.....	91,469,000	.....	14,962,249	106,431,249

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Commission on the future of health care in Canada	Vote 1	7,360
Task Force on modernizing human resources management	Vote 1	3,953
Operating budget carry forward.....	Vote 1	2,081
Incremental funding in support of recruitment, retention and learning priorities.....	Vote 1	800
Additional operating costs	Vote 1	768
		14,962

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,563
Transportation and Communications	(2) 383
Information.....	(3) 690
Professional and Special Services.....	(4) 3,374
Rentals.....	(5) 50
Purchased Repair and Maintenance	(6) 70
Utilities, Materials and Supplies	(7) 76
Other Subsidies and Payments	(12) 7,360
	14,566
Capital	
Acquisition of Machinery and Equipment	(9) 396
	14,962

PRIVY COUNCIL
Canadian Centre for Management Development

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5a – Canadian Centre for Management Development – Program expenditures.....	12,192,000	.....	3,744,012	15,936,012

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding in support of recruitment, retention and learning priorities.....	Vote 5	3,379
Operating budget carry forward.....	Vote 5	365
		3,744

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	671
Transportation and Communications.....(2)	140
Information.....(3)	40
Professional and Special Services.....(4)	2,744
Rentals.....(5)	50
Utilities, Materials and Supplies.....(7)	69
	3,714
Capital	
Acquisition of Machinery and Equipment.....(9)	30
	3,744

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canadian Intergovernmental Conference Secretariat – Program expenditures	3,392,000	.....	668,150	4,060,150
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs in support of increased conference activity			Vote 10	500
Operating budget carry forward.....			Vote 10	168
				668
Objects of Expenditure				\$000s
Operating				
Transportation and Communications			(2)	267
Professional and Special Services			(4)	267
Rentals.....			(5)	134
				668

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	21,038,000	.....	479,990	21,517,990
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 15	480
Objects of Expenditure				\$000s
Operating				
Information.....			(3)	4
Professional and Special Services.....			(4)	200
Rentals.....			(5)	75
Purchased Repair and Maintenance.....			(6)	31
Utilities, Materials and Supplies.....			(7)	170
				480

PRIVY COUNCIL
Commissioner of Official Languages

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – Commissioner of Official Languages – Program expenditures	9,944,000	.....	3,083,766	13,027,766
Explanation of Requirement			Increase Authority	\$000s
Additional program requirements			Vote 25	2,795
Operating budget carry forward			Vote 25	289
				3,084
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	1,228
Professional and Special Services			(4)	1,856
				3,084

PRIVY COUNCIL
Millennium Bureau of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Millennium Bureau of Canada – Operating expenditures	1,941,000	.....	1,852,871	3,793,871
Vote 35a – Millennium Bureau of Canada – Contributions	24,212,000	.....	7,880,282	32,092,282
Total Program .....	.....	.....	9,733,153	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Wind down costs.....	Vote 30	1,853
	Vote 35	7,880
		9,733

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,333
Transportation and Communications	(2) 192
Information.....	(3) 36
Professional and Special Services.....	(4) 237
Rentals.....	(5) 10
Purchased Repair and Maintenance	(6) 23
Utilities, Materials and Supplies	(7) 22
	1,853
Transfer Payments.....	(10) 7,880
	9,733

Transfer Payments \$

Contributions

Millennium Initiatives

Contributions in support of Millennium activities and projects which celebrate Canada's achievements, diversity and place in the world..... **7,880,282**

* Funds in the amount of \$9,733,153 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Note: These funds have been reprofiled from 2000-2001.

PRIVY COUNCIL
Office of Indian Residential Schools Resolution of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 41a – Office of Indian Residential Schools				
Resolution of Canada – Program expenditures, the grants listed in the Estimates and contributions.....				
			52,995,602	52,995,602
Explanation of Requirement				Increase Authority
Establishment of the Office of Indian Residential Schools Resolution of Canada.....				Vote 41
				52,996
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	11,454
Transportation and Communications			(2)	1,175
Information			(3)	1,986
Professional and Special Services			(4)	13,537
Rentals			(5)	7
Purchased Repair and Maintenance			(6)	25
Utilities, Materials and Supplies			(7)	187
Other Subsidies and Payments			(12)	20,000
				<u>48,371</u>
Capital				
Acquisition of Machinery and Equipment			(9)	2,475
Transfer Payments			(10)	2,150
				<u>52,996</u>
Transfer Payments				\$
Grants				
<i>Indian Residential Schools Resolution</i>				
Grants to individuals in respect of Indian residential schools.....				<u>350,000</u>
Contributions				
<i>Indian Residential Schools Resolution</i>				
Contributions for the purpose of consultation and policy development				<u>1,800,000</u>
				<u>2,150,000</u>

PRIVY COUNCIL
Public Service Staff Relations Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45a – Public Service Staff Relations Board – Program expenditures	5,085,000	.....	257,100	5,342,100
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 45	257
Objects of Expenditure				\$000s
Operating				
Professional and Special Services				(4) 186
Rentals				(5) 30
Purchased Repair and Maintenance				(6) 35
Utilities, Materials and Supplies				(7) 6
				257

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Government Services – Operating expenditures	1,650,205,000	.....	158,235,694	1,808,440,694
Vote 5a – Government Services – Capital expenditures ..	281,131,000	.....	18,235,000	299,366,000
Vote 6a – Optional Services Revolving Fund – in accordance with Section 12 of the <i>Revolving Fund Act</i> R.S.C. c R-8, to reduce \$200,000,000 to \$75,000,000 the aggregate of expenditures made for the purpose of the fund by which the revenues referred to may be exceeded .....	.....	.....	1	1
Total Program .....	.....	.....	176,470,695	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Government On-Line initiatives	Vote 1	54,730
Additional accommodation requirements related to increased client demand	Vote 1	34,921
Incremental information management and technology infrastructure requirements	Vote 1	32,143
Operating budget carry forward.....	Vote 1	31,356
Incremental funding in support of recruitment, retention and learning priorities.....	Vote 1	2,050
Federal Contaminated Sites Assessment Initiative.....	Vote 1	2,030
Additional operating costs	Vote 1	1,006
Incremental funding to address core operational and capital requirements.....	Vote 5	14,035
Capital budget carry forward.....	Vote 5	4,200
Reduction to the spending authority of the Optional Services Revolving Fund.....	Vote 6	.....
		176,471

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,529
Transportation and Communications	(2) 1,843
Information.....	(3) 416
Professional and Special Services.....	(4) 78,188
Rentals.....	(5) 34,927
Purchased Repair and Maintenance	(6) 4,160
Utilities, Materials and Supplies	(7) 2,534
Other Subsidies and Payments	(12) 3,861
	127,458
Capital	
Acquisition of Land, Buildings and Works.....	(8) 18,235
Acquisition of Machinery and Equipment	(9) 30,778
	49,013
	176,471

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

	Estimated Total Cost	Estimated Expenditures 2001-2002
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Government Services Program</i>		
NATIONAL CAPITAL		
Hull – Portage III – Electrical power upgrade	2,257	1,857
Ottawa – Jean Talon – Washroom upgrade	1,145	1,015
PARLIAMENTARY PRECINCT		
Ottawa – Bank Street building – New building	197,900	1,535
Ottawa – La Promenade – Space rationalization	51,962	1,021
QUEBEC		
Montreal – 740 Belair – Construction	31,952	4,866
Vieux Port de Montreal – Tour de l’horloge – Renovation of the tower.....	2,050	1,956
Montreal – 715 Peel – Renovation	1,879	1,796
ONTARIO		
Toronto – Scarborough – HVAC Modification	3,466	1,800
Toronto – Joseph Sheppard – Base building and HVAC upgrade.....	3,047	1,215
Toronto – AES GOC Bldg. – Replacement of air supply.....	2,058	1,350
London – 451 Talbot – Renovation of 8 th floor	1,854	1,302
Toronto – Scarborough – Base building upgrade	1,600	1,100
WESTERN		
Winnipeg – 269 Main St. – Multiple projects	2,800	1,400
Winnipeg – Taxation Centre – HVAC upgrade.....	2,256	1,886
Manitoba – Lockport – Replacement of lower dam	1,870	1,700
PACIFIC		
Vancouver – Downtown – CCRA accommodation.....	19,400	2,444
Prince Rupert – 417 2 nd Avenue West – Renovation.....	2,602	2,589

PUBLIC WORKS AND GOVERNMENT SERVICES

Communication Canada *

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Program expenditures, the grants listed in the Estimates	48,665,000	.....	2,587,100	51,252,100

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional support to inform Canadians of the Government of Canada's programs and services.....	Vote 15	2,587

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 342
Transportation and Communications	(2) 20
Information	(3) 873
Professional and Special Services	(4) 142
Utilities, Materials and Supplies	(7) 10
	1,387
Transfer Payments.....	(10) 1,200
	2,587

Transfer Payments \$

Grants

Information to Canadians

Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	1,200,000
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* Formerly known as Canada Information Office.

SOLICITOR GENERAL

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Solicitor General – Operating expenditures.....	22,343,000	.....	37,688,520	60,031,520
Vote 5a – Solicitor General – Contributions	61,758,200	.....	8,947,200	70,705,400
Total Program .....	.....	.....	46,635,720	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Funding for security costs incurred at the Summit of the Americas in Quebec City	Vote 1	33,500
Incremental funding to address core operational and capital requirements.....	Vote 1	1,128
Additional resources for First Nations Policing	Vote 1 Vote 5	881 <u>7,100</u>
		7,981
Funding to combat organized crime	Vote 1 Vote 5	873 <u>320</u>
		1,193
Incremental information management and technology infrastructure requirements	Vote 1	405
National Strategy on Community Safety and Crime Prevention.....	Vote 1 Vote 5	325 <u>380</u>
		705
Federal Tobacco Control Strategy	Vote 1 Vote 5	126 <u>650</u>
		776
Additional operating costs	Vote 1	451
Partnering with the Voluntary Sector	Vote 5	<u>497</u>
		46,636

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,051
Transportation and Communications	(2) 100
Professional and Special Services	(4) <u>35,538</u>
	37,689
Transfer Payments.....	(10) <u>8,947</u>
	46,636

* Funds in the amount of \$33,500,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

SOLICITOR GENERAL

Department

<u>Transfer Payments</u>	\$
<u>Contributions</u>	
<i>Advice to the Solicitor General regarding Ministerial Direction to the Agencies, Portfolio Management and National Policy Leadership</i>	
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	<u>1,847,200</u>
<i>First Nations Policing Program</i>	
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on-reserve, Indian communities on Crown land and Inuit communities for the First Nations Policing Program	<u>7,100,000</u>
	<u>8,947,200</u>

SOLICITOR GENERAL
Canadian Security Intelligence Service

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10a – Canadian Security Intelligence Service – Program expenditures	192,332,000	.....	11,842,379	204,174,379
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 10	11,842
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	409
Other Subsidies and Payments			(12)	11,433
				11,842

SOLICITOR GENERAL
Correctional Service

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15a – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$14,200,000 from Solicitor General Vote 20, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of	1,092,378,000	14,200,000	65,377,144	1,171,955,144

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 15	32,563
Incremental funding to address core operational and capital requirements.....	Vote 15	21,265
Realignment of resources to address in year workload pressures.....	Vote 15	14,200
Renewal of the Offender Management System	Vote 15	10,531
Funding for events and program activities related to the Summit of the Americas	Vote 15	1,018
Gross Program Supplement		79,577
Less: Funds available from Vote 20 due to reduced capital requirements	Vote 15	14,200
		65,377

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	13,920
Transportation and Communications.....(2)	4,828
Information.....(3)	292
Professional and Special Services.....(4)	43,428
Rentals.....(5)	1,898
Purchased Repair and Maintenance.....(6)	2,044
Utilities, Materials and Supplies.....(7)	12,729
	79,139
Capital	
Acquisition of Machinery and Equipment.....(9)	438
	79,577
Less: Funds Available.....	14,200
	65,377

SOLICITOR GENERAL
National Parole Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25a – National Parole Board – Program expenditures	24,105,000	.....	4,477,187	28,582,187
Explanation of Requirement				
			Increase Authority	\$000s
Renewal of the Offender Management System			Vote 25	2,101
Operating budget carry forward.....			Vote 25	1,004
Canadian Firearms Program			Vote 25	549
Incremental funding to address core operational and capital requirements.....			Vote 25	413
Additional operating costs			Vote 25	410
				4,477
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	935
Transportation and Communications			(2)	584
Professional and Special Services.....			(4)	1,945
Purchased Repair and Maintenance			(6)	60
Utilities, Materials and Supplies			(7)	953
				4,477

SOLICITOR GENERAL
Office of the Correctional Investigator

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Office of the Correctional Investigator – Program expenditures	1,749,000	.....	750,645	2,499,645
Explanation of Requirement				
			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 30	711
Operating budget carry forward.....			Vote 30	40
				751
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	420
Transportation and Communications			(2)	160
Other Subsidies and Payments			(12)	171
				751

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	3,463,000	.....	600,005	4,063,005

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 50	412
Operating budget carry forward.....	Vote 50	188
		600

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 412
Transportation and Communications	(2) 188
	600

**TRANSPORT
Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Transport – Operating expenditures	131,005,000	.....	35,236,970	166,241,970
Vote 5a – Transport – Capital expenditures	97,449,000	.....	55,800,000	153,249,000
Vote 10a – Transport – The grants listed in the Estimates and contributions	203,527,501	.....	162,765,490	366,292,991
Vote 25a – Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, Appropriation Act No. 1, 1977.....	247,739,000	.....	61,900,000	309,639,000
Total Program .....	.....	.....	315,702,460	.....

Explanation of Requirement*	Increase Authority	\$000s
Environmental remediation costs.....	Vote 1	14,000
Operating budget carry forward.....	Vote 1	9,499
Federal Contaminated Sites Assessment Initiative.....	Vote 1	435
Incremental funding in support of recruitment, retention and learning priorities.....	Vote 1	408
Increase to Ministers of State salary and operating budget	Vote 1	135
Public security and anti-terrorism initiatives	Vote 1 Vote 5	1,230 55,800
		57,030
Assistance to air carriers	Vote 1 Vote 10	8,000 152,000
		160,000
Implementation of the Climate Change Action Plan 2000	Vote 1 Vote 10	1,530 765
		2,295
Grants and contributions carry forward	Vote 10	10,000
Increased grant requirements	Vote 10	178
Additional payments to VIA Rail in support of an expanded capital investment program.....	Vote 25	61,900
		315,880
Less: Funds available within Vote 10 due to reduced contribution requirements.....	Vote 10	178
		315,702

* Funds in the amount of \$152,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TRANSPORT Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 632
Transportation and Communications	(2) 4,595
Information	(3) 593
Professional and Special Services	(4) 24,140
Rentals	(5) 403
Purchased Repair and Maintenance	(6) 2,800
Utilities, Materials and Supplies	(7) 2,073
Other Subsidies and Payments	(12) 61,900
	97,136
Capital	
Acquisition of Machinery and Equipment	(9) 55,800
Transfer Payments.....(10) 162,944	
	315,880
Less: Funds Available	178
	315,702
Transfer Payments	
	\$
<u>Grants</u>	
<i>Policy</i>	
Grants to Canadian airlines and specialty air operators, as payments of financial assistance in respect to losses incurred due to the temporary closure of Canadian air space as determined by the Minister of Transport (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	152,000,000
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	78,247
	152,078,247
<i>Safety and Security</i>	
Grant to the International Civil Aviation Organization	100,000
<u>Contributions</u>	
<i>Programs and Divestiture</i>	
Urban Transportation Showcase Program	450,000
Port Divestiture Fund	10,000,000
	10,450,000
<i>Safety and Security</i>	
Freight Efficiencies and Technology Program	315,490
	162,943,737

TRANSPORT
Canadian Transportation Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30a – Canadian Transportation Agency – Program expenditures	21,236,000	.....	935,950	22,171,950
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 30	936
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	936

TRANSPORT
Civil Aviation Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35a – Civil Aviation Tribunal – Program expenditures	891,000	.....	44,250	935,250
Explanation of Requirement			Increase Authority	\$000s
Operating budget carry forward.....			Vote 35	44
Objects of Expenditure				\$000s
Operating Information.....			(3)	44

TREASURY BOARD

Secretariat

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Treasury Board Secretariat – Operating expenditures	97,748,000	.....	59,550,883	157,298,883
Vote 2a – Treasury Board Secretariat – Contributions ...	22,110,000	.....	1,786,702	23,896,702
Vote 10a – Government-Wide Initiatives	132,627,000	.....	26,367,049	158,994,049
Vote 15a – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces.....	.....	.....	382,281,000	382,281,000
Vote 20a – Public Service Insurance – Payments in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,061,202,000	.....	5,084,000	1,066,286,000
Total Program .....	.....	.....	475,069,634	.....

Explanation of Requirement*	Increase Authority	\$000s
Incremental funding in support of recruitment, retention and learning priorities.....	Vote 1	14,347
Initiatives in support of Human Resources Modernization – The Leadership Network, Public Service Integrity Office, Travel Modernization and Joint Career Transition Committees.....	Vote 1	12,482
Service to the Public initiatives – Service Canada, Service Improvement, Official Languages, Access to Information Task Force and Voluntary Sector	Vote 1	9,186
Initiatives in support of Results for Canadians – Internal Audit, Program Evaluation, Active Monitoring, Modern Comptrollership and Expenditure Management Information System	Vote 1	8,963
Government On-Line initiatives	Vote 1	4,973
Operating budget carry forward.....	Vote 1	4,820
Implementation and administration of the Infrastructure Canada Program.....	Vote 1 Vote 2	2,457 1,787
		4,244
Additional operating costs	Vote 1	2,323
Government-Wide Initiatives – Transfers to departments and agencies to cover additional costs relating to the implementation of Modern Comptrollership, Service Canada and the revised policies on Internal Audit and Program Evaluation, and Government-On-Line	Vote 10	26,367
Compensation adjustments – Transfers to departments and agencies for salary adjustments.....	Vote 15	382,281
Public Service Management Insurance Plan for Judges	Vote 20	5,084
		475,070

* Funds in the amount of \$7,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TREASURY BOARD

Secretariat

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 400,037
Transportation and Communications	(2) 2,839
Information	(3) 2,809
Professional and Special Services	(4) 29,287
Rentals	(5) 2,391
Purchased Repair and Maintenance	(6) 1,275
Utilities, Materials and Supplies	(7) 3,772
Other Subsidies and Payments	(12) 30,873
	<hr/> 473,283
Transfer Payments	(10) 1,787
	<hr/> 475,070
<u>Transfer Payments</u>	\$
	<u>Contributions</u>
<i>Special Projects / Infrastructure</i>	
Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure	<hr/> 1,786,702

VETERANS AFFAIRS
Veterans Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1a – Veterans Affairs – Operating expenditures – To authorize the transfer of \$588,100 from Veterans Affairs Vote 10, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	549,870,000	588,100	77,008,431	627,466,531

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Payments to Merchant Navy veterans.....	Vote 1	34,500
Incremental information management and technology infrastructure requirements.....	Vote 1	28,691
Operating budget carry forward.....	Vote 1	7,530
Incremental funding to address core operational and capital requirements.....	Vote 1	3,200
Government On-Line initiatives.....	Vote 1	2,675
Additional operating costs.....	Vote 1	1,000
Gross Program Supplement.....		77,596
Less: Funds available from Vote 10 due to reduced operating requirements.....	Vote 1	588
		77,008

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	1,728
Transportation and Communications.....(2)	4,269
Professional and Special Services.....(4)	29,999
Utilities, Materials and Supplies.....(7)	4,000
Other Subsidies and Payments.....(12)	34,500
	74,496
Capital	
Acquisition of Land, Buildings and Works.....(8)	2,600
Acquisition of Machinery and Equipment.....(9)	500
	3,100
	77,596
Less: Funds Available.....	588
	77,008

	Estimated Total Cost	Estimated Expenditures 2001-2002
	\$000s	\$000s
New Major Capital Projects (Information only)		
Benefits and Services		
QUEBEC		
Renovation of Ste. Anne de Bellevue Veterans Hospital.....	67,700	570
EUROPE		
Restoration of the Vimy monument and other European monuments.....	30,000	2,701