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APPENDIX G

UNITY RESERVE APPROPRIATIONS

UNITY RESERVE – PROJECT LIST
(\$ millions)

<u>Responsible Departments & Items</u>	<u>Year</u>	<u>Amount</u> (\$ millions)
Citizenship and Immigration Canada		
<ul style="list-style-type: none"> • CI – Jeux de la Francophonie & World Championships of Athletic 	2001/02	1.548
Department of Foreign Affairs and International Trade		
<ul style="list-style-type: none"> • DFAIT: Funding for National Unity Strategy Public Diplomacy and Cultural Programs 	1998/99	3.800
	1999/00	6.500
	2000/01	8.000
	2001/02	8.000
	2002/03	8.000
	2003/04	8.000
	2004/05	8.000
<ul style="list-style-type: none"> • DFAIT: Forum of Federations and International Conference on Federalism 	1999/00	2.800
	2000/01	2.000
	2001/02	2.000
	2002/03	1.500
	2003/04	0.100
<ul style="list-style-type: none"> • DFAIT: Champlain 2004 	2001/02	1.300
Canadian International Development Agency		
<ul style="list-style-type: none"> • CIDA: Forum of Federations 	1999/00	0.250
	2000/01	1.000
	2001/02	1.000
	2002/03	0.750
Parks Canada PCA		
<ul style="list-style-type: none"> • Infrastructure Renewal Plan 	1999/00	0.500
<ul style="list-style-type: none"> • Canadian Irish Studies Foundation 	2000/01	0.500
<ul style="list-style-type: none"> • Cathédrale du Marie-Reine du Monde, Montreal 	2000/01	0.450
<ul style="list-style-type: none"> • Land etc Ntl Parks & Historic Sites 	2001/02	11.910
Finance Fin		
<ul style="list-style-type: none"> • Communications 	1999/00	1.000
Governor General of Canada		
<ul style="list-style-type: none"> • GG 50th Anniversary of the Cdn Governors General 	2001/02	1.200
	2002/03	1.250
Health Canada		
<ul style="list-style-type: none"> • Advertising Expenses in Ontario 	2000/01	2.125

<u>Responsible Departments & Items</u>	<u>Year</u>	<u>Amount</u> (\$ millions)
Canadian Heritage		
• CIO/ComCda Canadians in Europe Association	2000/01	0.781
	2001/02	1.200
	2003/04	1.320
	2004/05	1.386
• CH: Canadian Identity	1994/95	8.000
	1994/95	3.000
	1995/96	5.000
	1995/96	3.500
	1996/97	11.000
• CH: Strenghtening Canada	1997/98	14.000
	1997/98	13.000
	1998/99	3.500
• CH: Exchanges Canada & Network	1998/99	4.500
• CH: Canada Day Festivities/Celebrate Canada	1999/00	7.500
	2000/01	10.500
	2001/02	10.400
	2002/03	10.000
	2003/04	10.000
	2004/05	10.000
	1998/99	2.000
	1999/00	5.000
• CH - Council for Canadian Unity	1998/99	3.900
	1999/00	4.000
	2000/01	4.000
	2001/02	4.200
	2002/03	4.200
	2003/04	4.350
	2004/05	4.500
• CH: Francophone Minorities	1998/99	2.000
	1999/00	2.000
• CH. Summer Work Student Exchange	1999/00	2.500
	2000/01	2.500
	2001/02	2.800
	2002/03	4.600
	2003/04	4.700
	2004/05	4.700
• CH - Exchanges and Networking	1999/00	7.750
	1999/00	0.500
	1999/00	0.310
	2000/01	0.310
• CH - Lieutenant Governors	2001/02	0.310
	2001/02	0.310
• CH Katimavik Program	1998/99	3.000
	1999/00	3.000
	2000/01	3.000
	2001/02	3.000
	2002/03	3.000

<u>Responsible Departments & Items</u>	<u>Year</u>	<u>Amount</u> (\$ millions)
• CH - Human Rights Program	2000/01	0.050
	2001/02	0.050
	2002/03	0.050
• CH - Jeux de la Francophonie	2001/02	3.000
• CH - Commemoration of the 400th anniversary of the French presence in America	2001/02	0.200
	2003/04	1.500
	2004/05	3.500
• CH - Queen's Jubilee	2001/02	1.300
	2002/03	10.700
	2003/04	0.500
• CH - NB Gov'ts Translation of Municipal Bylaws	2001/02	1.000
• CH - City of Ottawa - French Language Services Policy	2001/02	0.500
• CH - Youth & Francophones of Tomorrow initiative	2001/02	3.500
• CH - Third World Youth Championships in Athletics	2002/03	3.000
• CH - Terry Fox Canadian Youth Centre of CCU	2002/03	0.225
	2003/04	0.770
	2004/05	0.770
• CH - Orchestre symphonique de Québec	2003/04	0.130
• SS: 125th Medals	1992/93	1.300
• SS: Know Canada Better	1992/93	6.000
• SS: Aboriginal Constitutional Review	1992/93	3.100
National Archives of Canada		
• NA - Peter Winkworth collection	2001/02	6.000
National Battlefields Commission		
• NBC Unity	1997/98	1.500
	1999/00	2.000
	2000/01	1.000
• NBC - Infrastructure Renewal Plan	1999/00	1.000
	2000/01	3.000
	2001/02	0.900
• NBC- Maison Louis St-Laurent	2001/02	1.020
	2002/03	0.220
National Capital Commission		
• NCC Canada - 125th Celebration	1992/93	0.300
• NCC: Visitors Centre Rideau Hall	1999/00	1.850
Industry Canada		
• Prosperity Communications Funding	1992/93	12.000
Canadian Tourism Commission		
• CTC - Toronto Transit Commission in support of World Youth Day	2002/03	1.250

<u>Responsible Departments & Items</u>	<u>Year</u>	<u>Amount</u> (\$ millions)
Social Sciences and Humanities Research Council of Canada		
• SSHRC - Federalism and Federation Program	1998/99	0.300
	1999/00	0.450
	2000/01	0.450
	2001/02	0.700
	2002/03	0.700
Atlantic Canada Opportunities Agency		
• ACOA - Dalton K. Camp Centre for Journalism St Thomas University	2002/03	0.500
Economic Development Agency of Canada for the Regions of Quebec		
• EDACRQ-Mosaiculture 2003	2003/04	1.800
• EDACRQ Grand Prix du Canada	2003/04	4.000
Department of Justice		
• Jus: Constitutional Law	1996/97	0.900
	1997/98	1.000
	1998/99	1.000
• Jus/GSC: Civil Code	1997/98	3.600
	1998/99	3.400
Office of the Commissioner of Official Languages		
• OCOL: National Unity	1992/93	1.500
• OCOL - Bridge Financing re Strategic Turnaround	2002/03	1.400
Public Works and Government Services Canada		
• CIO/ComCda: Communications	1998/99	20.000
	1999/00	20.000
• CIO/ComCda – Office	2000/01	10.400
	2001/02	10.400
	2002/03	10.400
	2003/04	10.400
	2004/05	10.400
	2005/06	10.400
• CIO/ComCda - Ministerial Tours in Western Canada	2001/02	1.500
	2002/03	1.500
• CIO/ComCda - Fairs and Exhibitions	2001/02	1.000
• CIO/ComCda - The Liaison Project of the Council for Cdn Unity	2002/03	1.350
• CIO/ComCda - New Unity Office	1996/97	20.000
	1997/98	20.000
• GSC: Unity - Quebec Referendum	1995/96	10.000
• GSC: Cdn Identity Phase II	1995/96	1.500

<u>Responsible Departments & Items</u>	<u>Year</u>	<u>Amount</u> (\$ millions)
<ul style="list-style-type: none"> • GSC: Unity • GSC: Advertising Unity • GSC: Communications Group • PWGSC – Sponsorship • PWGSC - Clarity Act • PWGSC - Additional Sponsorship Activities • SSC –Communications 	1996/97	17.000
	1997/98	17.000
	1997/98	18.800
	1998/99	35.000
	1999/00	9.000
	2000/01	0.400
	2001/02	3.500
1992/93	3.313	
Public Works and Government Services Canada (and others)		
<ul style="list-style-type: none"> • Misc Depts: Constitutional Reform 	1992/93	24.102
Privy Council Office		
<ul style="list-style-type: none"> • PCO Support for the Minister for Constitutional Affairs • PCO Quebec costs for Charlottetown Referendum • PCO Federal/Provincial Relations 	1992/93	11.500
	1994/95	34.600
	1995/96	5.000
	1996/97	5.000
	1997/98	5.000
	1998/99	5.200
	1999/00	5.200
	2000/01	5.606
	2001/02	5.606
	2002/03	5.774
	2003/04	5.774
	2004/05	5.774
	2005/06	5.774
	<ul style="list-style-type: none"> • PCO Millennium Initiatives • PCO Steering Cttee 4e Jeux Francophonie • PCO Official Languages & Social Union Framework (SUFA) 	1997/98
1998/99		0.100
2002/03		0.750
Canadian Intergovernmental Conference Secretariat		
<ul style="list-style-type: none"> • CICS: Multilateral Constitutional Conf 	1992/93	4.800
TOTALS:		
	1992/93:	67.9
	1993/94	-
	1994/95	45.6
	1995/96	25.0
	1996/97	53.9
	1997/98	95.3
	1998/99	87.7
	1999/00	83.1
	2000/01	56.1
	2001/02	89.0
	2002/03	71.1
	2003/04	53.3
	2004/05	49.0
	2005/06	16.2