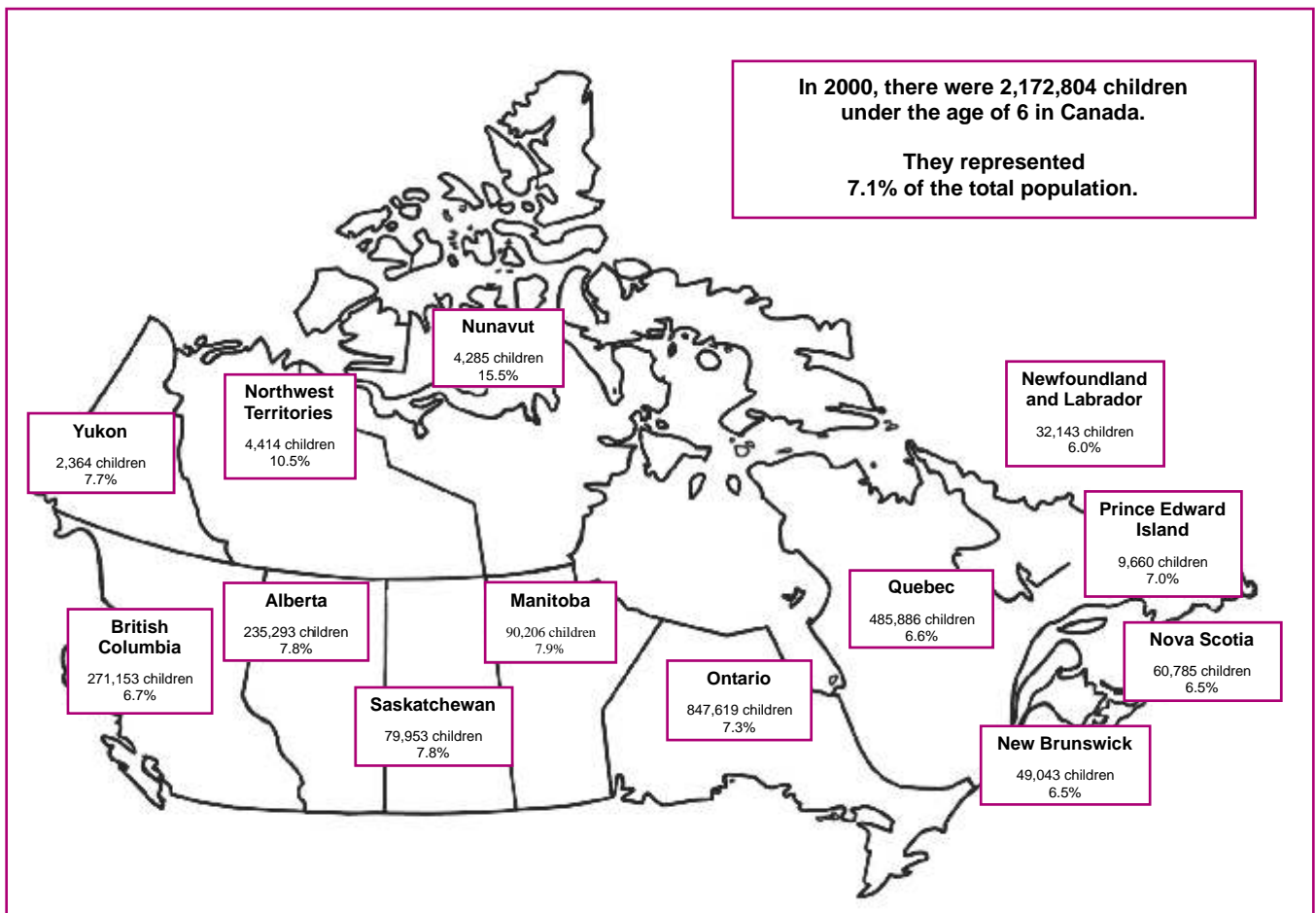


Appendix 1

Where Do Our Children Live?

(Number of children under 6 years of age and as a proportion of the total population of their province or territory)



Appendix 2

Detailed Expenditure Information Tables: Formulae used in approximations of expenditures⁷⁶

Healthy Pregnancy, Birth and Infancy

Program	1999-2000	Formula used if approximation	2000-2001	Formula used if approximation
Canada Prenatal Nutrition Program (CPNP)	\$17,479,000 ⁷⁷ plus \$5,600,000 (First Nations and Inuit)	Figure is actual	\$27,366,000 ⁷⁸ plus \$10,300,000 (First Nations and Inuit)	Figure is projected based on 1999-2000 expenditures
Reducing the Risk of Sudden Infant Death Syndrome (SIDS)	\$40,000	Figure is actual	\$40,000	Figure is projected based on 1999-2000 expenditures
Fetal Alcohol Syndrome/Fetal Alcohol Effects Initiative (FAS/FAE)	\$1,250,000 plus \$750,000 (First Nations and Inuit)	Figure is actual	\$2,650,000 plus \$1,350,000 (First Nations and Inuit)	Figure is projected based on 1999-2000 expenditures
Postpartum Parent Support Program (PPSP)	\$100,000	Figure is actual	\$100,000	Figure is projected based on 1999-2000 expenditures
Family-Centred Maternity and Newborn Care	\$125,000	Figure is actual	\$15,000	Figure is projected based on 1999-2000 expenditures
Employment Insurance: Maternity Benefits	\$722,900,000	Figure is actual	\$722,900,000	Figure is projected based on 1999-2000 expenditures
Employment Insurance: Parental Benefits	\$471,700,000	Figure is actual	\$471,700,000	Figure is projected based on 1999-2000 expenditures

⁷⁶All 1999-2000 figures are actuals and 2000-2001 figures are estimates.

⁷⁷\$17.4 million goes directly to communities in the form of grants and contributions.

⁷⁸\$27.3 million goes directly to communities in the form of grants and contributions.

Parenting and Family Supports

Program	1999-2000	Formula used if approximation	2000-2001	Formula used if approximation
Nobody's Perfect	\$160,000 ⁷⁹	Figure is actual	\$140,000 ⁷⁹	Figure is projected based on 1999-2000 expenditures
Community Action Program for Children (CAPC)	\$59,500,000 ⁸⁰	Figure is actual	\$59,500,000 ⁸⁰	Figure is projected based on 1999-2000 expenditures
Child Health Record	N/A	N/A	\$105,000 ⁸¹	Figure is estimate
National Literacy Secretariat (NLS) – Family Literacy Projects	\$2,763,000	Funding for all projects. While most of these projects focus on developing literacy skills and tools for young children prior to school entry and their parents, some also include components not directly related to children, but which could not be separated from the overall expenditure.	\$3,416,000	Funding for all projects. While most of these projects focus on developing literacy skills and tools for young children prior to school entry and their parents, some also include components not directly related to children, but which could not be separated from the overall expenditure.

⁷⁹There are additional implementation costs that are covered by provincial and territorial governments.

⁸⁰\$52.9 million goes directly to communities in the form of grants and contributions.

⁸¹Procter & Gamble - Pampers contributed approximately \$300,000 for printing, dissemination through hospital gift packs and the media event.

Appendix 2

Early Childhood Development, Learning and Care

	1999-2000	Formula used if approximation	2000-2001	Formula used if approximation
Child Care Expense Deduction	\$431,000,000	Expenditures for deductions that were made for all ages of children. It was not possible to isolate the expenditure for children under 6 years from the total expenditure. Does not include Canada Customs and Revenue Agency operating expenditures to administer the Deduction.	\$424,000,000	Expenditures for deductions that were made for all ages of children. It was not possible to isolate the expenditure for children under 6 years from the total expenditure. Does not include Canada Customs and Revenue Agency operating expenditures to administer the Deduction.
Canada Child Tax Benefit (CCTB) Program – Supplement	\$293,300,000	Figure is actual	\$284,160,000	Figure is projected based on 1999-2000 expenditures
Military Family Resource Centres (MFRC)	\$4,000,000	Estimate based on the percentage of the total funding that is allocated to children and youth programs and other program areas that include this age category.	\$4,000,000	Estimate based on the percentage of the total funding that is allocated to children and youth programs and other program areas that include this age category.

Community Supports

	1999-2000	Formula used if approximation	2000-2001	Formula used if approximation
National Strategy on Community Safety and Crime Prevention	\$944,000	If a project has more than one age range, then the sum provided has been divided equally to represent the amount spent on children under 6 years of age. If a project has outcomes other than those of benefit to early childhood development, the sum provided was divided equally in order to present an approximation of the amount spent on children under 6. Expenditures through grants and contributions only. No operating costs are reported as child-related costs cannot be segregated from overall program.	\$1,370,000	If a project has more than one age range, then the sum provided has been divided equally to represent the amount spent on children under 6 years of age. If a project has outcomes other than those of benefit to early childhood development, the sum provided was divided equally in order to present an approximation of the amount spent on children under 6. Expenditures through grants and contributions only. No operating costs are reported as child-related costs cannot be segregated from overall program.

Appendix 2

Dedicated Services for First Nations and Other Aboriginal Children and Families

	1999-2000	Formula used if approximation	2000-2001	Formula used if approximation
Child/Day-care Programs – Alberta	\$3,629,000	Figure is actual	\$3,629,000	Figure is projected based on 1999-2000 expenditures
Child/Day-care Programs – Ontario	\$12,176,000	Figure is actual	\$12,177,000	Figure is projected based on 1999-2000 expenditures
Aboriginal Head Start – New Brunswick	\$1,804,100	Figure is actual	\$1,804,100	Figure is projected based on 1999-2000 expenditures
Elementary Education (Pre-Kindergarten and Kindergarten)	\$65,000,000	\$7,952 X 8,190 full-time employees	\$65,000,000	\$8,059 X 8,058 full-time employees
First Nations National Child Benefit Reinvestment	\$23,700,000	36% of total First Nations reinvestment (\$48.26M) (estimate of proportion of all National Child Benefit projects that reported as early childhood development projects)	\$23,700,000	36% of total First Nations reinvestment (\$48.26M) (estimate of proportion of all National Child Benefit projects that reported as early childhood development projects)
First Nations and Inuit Child Care Initiative	\$41,000,000	Reflects expenditures for all children up to age 12, but expenditures are primarily for children under 6.	\$41,000,000	Reflects expenditures for all children up to age 12, but expenditures are primarily for children under 6.
Brighter Futures	\$22,000,000	Figure is actual	\$20,000,000	Figure is projected based on 1999-2000 expenditures
First Nations Head Start	\$29,500,000	Figure is actual	\$24,250,000	Figure is projected based on 1999-2000 expenditures
Aboriginal Head Start (Urban and Northern Communities)	\$22,500,000	Figure is actual	\$22,500,000	Figure is projected based on 1999-2000 expenditures