

CHAPTER 3

ADDENDUM TO TABLES

GROSS AND NET EXPENDITURES ON TRANSPORTATION BY GOVERNMENTS

Details of Table 3-1 (page 1 of 1)

(Millions of dollars)

	1994/95	1995/96	1996/97	1997/98	1998/99	1999/2000 ^F
Transport Canada	2,977	3,448	2,472	2,428	1,415	1,178
Operating Expenses ^{1,2}	1,714	2,347	1,153	567	555	552
Capital	505	297	273	106	79	79
Grants & Contributions ²	757	804	1,046	1,756	782	547
Revenues ³	1,021	1,211	1,353	987	658	353
Net Expenses	1,956	2,237	1,119	1,442	758	824
Other Federal Departments/Agencies	1,254	1,239	1,011	992	877	771
Operating and Capital Expenses	288	784	797	794	736	748
Grants & Contributions	966	455	214	198	141	23
Revenues	4	15	31	40	42	51
Net Expenses	1,250	1,224	980	951	835	720
Total Net Federal Expenses	3,206	3,461	2,099	2,393	1,592	1,544
Provincial/Territorial Expenditures						
O & M	2,910	2,910	2,751	2,744	3,127	N/A
Capital	2,579	2,814	2,658	2,598	2,587	N/A
Transfer Payments	2,411	2,364	2,029	2,168	2,388	N/A
Gross Expenditures	7,901	8,087	7,438	7,510	8,102	N/A
Federal Transfers	286	347	350	635	221	N/A
Expenditures Net of Transfers	7,616	7,741	7,088	6,875	7,881	N/A
Local Expenditures⁴						
Roads	6,334	6,712	6,437	6,301	6,384	N/A
Transit	1,535	1,579	1,563	1,448	1,736	N/A
Other	102	123	119	158	229	N/A
Gross Expenditures	7,971	8,415	8,119	7,907	8,349	N/A
Federal Transfers	85	169	120	121	66	N/A
Provincial Transfers ⁵	1,905	1,902	1,613	1,445	1,705	N/A
Expenditures Net of Transfers	5,981	6,344	6,386	6,341	6,577	N/A
Total Net - All Levels of Government	16,802	17,546	15,573	15,610	16,050	N/A

Figures may vary from the Report, as final adjustments have been made.

Sources:

Main Estimates/Public Accounts of the Government of Canada; Transport Canada, Finance Directorate; the Canadian Transportation Agency; internal reports from several agencies and federal departments provincial/territorial departments of transportation; Statistics Canada, Public Institutions Division, unpublished data

¹ Includes in 1995/96 \$999.8 million to reduce the value of the CN debt to the Public Accounts of Canada

² Transfers to Crown Corporations other than to Champlain and Jacques Cartier Bridges were added as grant and contributions

³ Includes some revenues credited to Consolidated Revenue Fund

⁴ Calendar year basis

⁵ Estimated transfers as reported by provincial governments

^F Forecast as of January 31, 2000, for full year.

GOVERNMENT REVENUES FROM TRANSPORT USERS

Details of Table 3-2 (page 1 of 1)

(Millions of dollars)

	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/2000 ^F
Part A: Federal Transport Revenues Other Than Fuel Taxes, 1994/95 to 1999/2000									
Air Transportation Tax ¹				588.8	682.7	737.2	741.8	294.8	-
Airports-Leases				18.8	65.6	64.6	64.7	190.2	211.2
Other Airport Fees				284.5	302.3	260.1	95.7	76.4	54.7
Air Safety Fees				36.2	67.9	176.6	-	-	-
Overflight Fees				6.3	9.2	20.4	5.5	10.4	12.1
Other Air Fees				16.4	19.1	25.8	30.2	28.4	32.0
Canadian Coast Guard Services ²				9.4	11.5	27.3	37.3	39.9	49.5
DFO- Small Ports				4.1	4.0	3.4	2.9	2.3	1.6
Harbour Fees				11.5	15.5	18.7	19.1	16.9	14.4
Marine Safety Fees				3.7	5.5	7.1	7.5	8.3	7.9
Road Safety Fees				0.9	0.5	0.3	0.3	0.3	1.0
Sale of Assets ³				8.2	2.6	16.1	1.3	0.7	-
Leases of Hopper Cars ³				-	-	-	12.1	12.2	8.0
Other Fees & Recoveries ⁴				36.2	39.8	26.5	8.4	19.0	12.0
Total				1,024.8	1,226.3	1,383.9	1,026.8	699.7	404.4
Transport Canada				1,020.7	1,210.8	1,353.2	986.6	657.5	353.3
Fisheries and Oceans				4.1	15.5	30.7	40.2	42.2	51.1
Part B: Government Revenues from Transportation not Credited to Transportation Budgets, Canada									
Federal fuel taxes	3,438	3,454	3,683	3,820	4,397	4,439	4,625	4,674	
Provincial/Territorial	6,785	7,511	7,938	8,317	8,406	8,598	8,825	9,347	
Net Fuel taxes ⁵	4,434	5,032	5,300	5,557	5,661	5,741	5,881	6,250	
License fees	2,351	2,479	2,638	2,760	2,745	2,857	2,944	3,097	
Total	10,223	10,965	11,621	12,136	12,804	13,037	13,451	14,021	
Part C: Net Provincial Fuel Taxes⁵, by Province									
Newfoundland	77.1	76.7	94.5	98.5	94.1	81.8	91.5	100.6	
Prince Edward Island	16.3	16.1	16.4	19.1	18.9	19.0	21.8	24.9	
Nova Scotia	97.7	125.6	135.8	155.6	150.2	153.1	150.3	169.6	
New Brunswick	121.2	105.4	113.0	120.8	120.9	122.7	117.1	135.9	
Quebec	1,109.0	1,214.3	1,252.3	1,332.1	1,405.5	1,483.0	1,499.0	1,589.9	
Ontario	1,645.6	1,956.8	2,051.4	2,140.6	2,141.1	2,110.4	2,187.2	2,379.4	
Manitoba	172.1	173.5	182.4	182.1	182.6	184.2	184.5	189.6	
Saskatchewan	200.0	272.5	304.4	286.8	297.1	319.2	337.4	336.5	
Alberta	481.9	519.2	493.8	514.3	527.3	545.2	558.0	560.0	
British Columbia	498.5	558.1	640.5	688.0	700.7	700.4	708.7	739.5	
Northwest Territories	10.3	9.4	10.6	12.2	15.2	14.3	18.8	17.7	
Yukon	4.1	4.5	5.2	6.7	7.4	7.3	6.9	6.6	
Canada	4,433.9	5,032.2	5,300.4	5,556.7	5,661.0	5,740.6	5,881.2	6,250.2	
Part D: Licence Fees, by Province									
Newfoundland	28.5	30.6	33.5	44.4	45.5	46.7	52.7	49.5	
Prince Edward Island	6.2	7.0	8.0	8.8	9.1	9.4	9.7	10.7	
Nova Scotia	44.7	46.1	48.3	61.9	48.3	48.8	45.1	50.8	
New Brunswick	53.3	56.7	61.2	65.1	64.4	65.2	65.2	66.2	
Quebec	1,034.6	1,114.7	1,132.4	1,153.6	1,184.7	1,205.0	1,314.0	1,357.2	
Ontario	680.6	694.9	799.4	798.4	743.9	831.7	796.0	885.3	
Manitoba	47.0	51.3	57.5	59.2	58.2	64.8	69.0	63.0	
Saskatchewan	77.3	79.7	57.8	90.5	91.8	94.6	98.8	104.2	
Alberta	154.1	160.7	166.3	175.0	175.8	186.3	194.1	196.9	
British Columbia	219.9	231.6	268.7	297.6	317.7	297.9	293.5	306.9	
Northwest Territories	2.6	2.6	2.3	2.6	3.0	3.3	3.3	3.5	
Yukon	2.5	3.2	2.4	2.8	3.1	3.8	2.9	2.6	
Canada	2,351.2	2,479.1	2,637.8	2,760.2	2,745.5	2,857.5	2,944.2	3,096.7	

Figures may vary from the Report, as final adjustments have been made.

Source: Transport Canada; Fisheries and Oceans Canada; provincial/territorial departments of transportation; Statistics Canada, Public Institution Divisions

¹ Starting in 1996/97, the proceeds of the Air Transportation Tax have been credited to the Consolidated Revenue Fund.² In 1994/95, the proceeds of the Coast Guard were credited to Transport Canada³ Credited to Consolidated Revenue Fund⁴ Includes inter- and intra-departmental transfers for services and various regulatory, licensing and administrative fees credited to either Transport Canada or the Consolidated Revenue Fund.⁵ The amounts shown exclude estimated provincial sales tax revenues^F Forecast as of January 31, 2000 for full year

OPERATING, MAINTENANCE AND CAPITAL EXPENDITURES BY THE FEDERAL GOVERNMENT

Details of Table 3-3 (page 1 of 1)

(Millions of dollars)

		1996/97	1997/98	1998/99	1999/2000 ^F
Airports	O&M	274.8	131.3	101.5	72.8
	Capital	121.3	54.5	38.8	53.8
	Total	396.1	185.8	140.3	126.6
Air Navigation Systems	O&M	439.6	-	-	-
	Capital	114.1	-	-	-
	Total	553.7	-	-	-
Aircraft Services	O&M	52.4	53.8	54.7	50.3
	Capital	-	2.0	9.4	3.5
	Total	52.4	55.8	64.1	53.9
Coast Guard (DFO)	Total	540.2	522.8	471.0	514.0
Small Fishing Ports and Harbours (DFO)	Total	54.9	57.0	56.4	61.7
Ports and Harbours	O&M	25.8	26.6	23.3	27.4
	Capital	11.7	1.9	4.2	8.0
	Sub-Total	37.5	28.5	27.5	35.4
Jacques Cartier & Champlain Bridges	Total	27.9	25.6	23.7	29.3
Other-TC	Total	(0.0)	10.2	4.1	3.6
Indian and Northern Affairs- Roads	Total	53.4	62.2	57.4	57.4
Public Works Canada-Roads	Total	58.5	42.9	43.0	29.1
Parks Canada-Roads	Total	31.7	24.8	10.3	10.3
National Capital Commission-Roads	Total	3.1	3.6	17.6	17.9
	Total Roads	174.6	169.2	156.1	147.6
Air Safety	Total	111.7	109.3	121.4	131.4
Aviation Tribunal	Total	1.0	0.9	0.9	0.9
Air Policy & Analyses	Total	3.3	3.0	3.2	3.0
	Air Safety and Policy	116.0	113.1	125.4	135.3
Marine Safety	Total	36.6	36.6	37.7	41.9
Marine Policy & Analyses	Total	4.6	28.5	17.9	4.4
	Marine Safety and Policy	41.2	65.0	55.6	46.3
Rail Safety	Total	12.5	12.5	13.1	12.8
Rail Policy & Analyses	Total	1.2	1.1	1.9	1.4
Rail Safety and Policy	Total	13.8	13.6	15.0	14.3
Road Safety	Total	20.3	19.8	21.9	19.0
Road Policy & Analyses	Total	2.2	2.6	2.9	4.7
Road Safety and Policy	Total	22.5	22.5	24.8	23.7
	Rail and Road Safety and Policy	36.2	36.1	39.8	38.0
Multimodal Safety	Total	5.1	7.5	7.0	12.9
Multimodal Policy & Analyses	Total	20.2	13.5	14.9	19.1
Dangerous Goods	Total	7.4	8.6	10.4	10.3
Environment	Total	-	-	4.6	5.9
Canadian Transport Safety Board	Total	23.0	23.0	58.0	35.0
	Multimodal Safety and Policy	55.7	52.7	94.9	83.1
Total Safety and Policy	O&M	237.4	235.7	296.6	296.7
	Capital	11.7	31.3	19.0	6.0
	Total	249.2	266.9	315.6	302.7
Research and Development	Total	13.7	10.1	11.7	10.4
Security and Emergency Preparedness	Total	10.2	10.7	10.2	11.0
Other Services	Total	23.9	20.7	21.9	21.3
	O&M	23.7	20.2	21.6	20.8
	Capital	0.2	0.5	0.3	0.5
Corporate Services of Transport Canada	O&M	95.4	87.9	88.6	86.7
	Capital	14.0	15.3	6.7	7.0
Canadian Transport Agency	Total	31.0	57.0	21.4	21.4
Other	Total	140.5	160.3	116.8	115.1
TOTAL		2,223.0	1,467.0	1,369.6	1,378.3
Transport Canada	O&M	1,153.1	567.3	555.1	551.7
	Capital	273.1	105.5	78.5	78.9
	Total	1,426.2	672.8	633.6	630.6
Fisheries and Oceans	Total	595.1	579.8	527.4	575.7
Other Federal Agencies and Departments	Total	201.7	214.4	208.6	172.0

Figures may vary from the Report, as final adjustments have been made.
Rows in bold refer to rows in Table 3.3 of the Annual Report

Source: Main Estimates and Public Accounts of the federal departments concerned
F Forecast as of January 31, 2000 for full year

DIRECT FEDERAL SUBSIDIES, GRANTS AND CONTRIBUTIONS, BY MODE

Details of Table 3-4 (page 1 of 1)

(Millions of dollars)

	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000 ^F
AIR MODE					
Airports					
Non National Airport System: O&M	19.0	4.7	3.3	2.8	2.5
Non National Airport System under National Airport Program: O&M	-	16.3	16.7	12.3	15.0
Airport Capital Assistance Program	1.7	9.4	21.2	28.6	21.0
Local Airports and Special Capital Contribution	10.0	1.9	4.3	1.4	6.8
Strategic Investment Initiatives	4.4	2.9	0.7	-	-
Sub-Total Airports	35.2	35.2	46.2	45.0	45.3
Nav Canada	-	291.7	685.8	215.8	-
Other ²	0.7	3.6	13.8	0.5	0.4
TOTAL - Air	35.9	330.5	745.9	261.3	45.7
MARINE MODE					
Payments to Marine Atlantic	100.0	97.2	91.3	29.1	28.6
Other Crown Corporations					
Laurentian Pilotage Authority	5.1	-	-	-	-
St Lawrence Seaway Corporation	-	-	-	-	1.6
Ports Canada	1.9	2.5	0.7	10.4	-
Sub-Total - Other Crown Corporations	7.0	2.5	0.7	10.4	1.6
Port Divestiture Funds	0.7	0.9	5.7	6.7	25.5
Payment to Ports	10.0	-	-	-	-
Ferry/Coastal Services					
Ferry Services in British Columbia	21.3	21.8	21.9	22.0	22.2
Grand Manan	-	13.0	-	-	-
Other Ferry/Coastal Services	28.5	8.5	12.6	9.9	9.8
Sub-Total Ferry/Coastal Services	49.9	43.3	34.5	32.0	32.0
Other ¹	3.9	3.8	2.4	1.4	-
TOTAL - Marine Mode	171.4	146.8	128.9	72.8	62.1
RAIL MODE					
Terminated Subsidies					
WGTA	209.8	-	-	-	-
MRFA	2.2	-	-	-	-
Sub-Total - Terminated Subsidies	212.0	-	-	-	-
Hopper Car Leasing (C.W.B.)	18.2	17.1	19.0	21.0	21.0
Payments to Via Rail	301.0	235.8	216.2	200.5	170.3
Subsidies to Non-Via Passenger Services	9.7	5.2	6.5	6.5	7.1
Grade Crossing Improvement	8.2	7.4	7.5	7.2	7.5
Nfld. Supplementary Pensions	1.3	1.3	1.2	1.2	1.2
Other ¹	0.5	0.5	0.4	0.6	0.2
TOTAL - Rail Mode	550.9	267.3	250.8	236.9	207.3
HIGHWAY MODES					
Atlantic Region Freight Assistance Program	35.4	-	-	-	-
Transition Programs					
Elimination of ARFAA	48.7	74.8	101.5	67.9	34.2
Road Improvement in the Prairies	1.9	18.7	36.6	25.5	25.6
Labrador Ferry services Buy-out	-	5.0	347.6	-	-
Sub-Total - Transition Programs	50.6	98.5	485.6	93.4	59.8
Highway Agreements	83.7	91.1	77.3	91.1	94.4
Strategic Investment Initiatives	115.5	109.9	74.9	34.8	6.7
Infrastructure Program - Treasury Board	193.2	193.2	122.0	71.2	-
Fixed Link					
Public Works	-	-	37.8	43.0	-
Finance (escalation clause)	-	-	-	1.0	-
Transport Canada	8.5	13.3	14.8	0.3	46.8
Sub-Total -Fixed Link	8.5	13.3	52.6	44.3	46.8
Tolls on Victoria Bridge	5.0	4.2	4.0	5.0	11.3
National Safety Code	3.7	3.9	4.5	4.0	9.2
Other	0.4	0.3	0.6	0.7	0.7
TOTAL - Highway Modes	496.0	514.4	821.5	344.5	228.9
Other	4.5	0.1	0.2	0.3	0.6
TOTAL	1,258.8	1,260.1	1,953.1	922.5	570.1
Transport Canada					
Other Federal Agencies					
Canadian Transportation Agency	804.0	1,045.7	1,755.6	781.7	547.0
Infrastructure Program- Treasury Board	257.1	-	-	-	-
Other	197.7	197.7	124.9	72.8	-
Sub-Total - Other Federal Agencies	454.8	214.3	197.5	140.8	23.1

Figures may vary from the Report, as final adjustments have been made.

Sources: Main Estimates/Public Accounts of the Government of Canada; Transport Canada and other Departments/Agencies concerned

¹ Includes Infrastructure Program^F Forecast as of January 31, 2000 for full year

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – AIR MODE (page 1 of 2)

(Millions of dollars)

	<i>O&M (Province)</i>	<i>Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Federal Transfers to Province</i>	<i>Net Provincial Expenses</i>
Newfoundland						
1990-91	6.2	2.0	1.0	9.2	(1.8)	7.4
1991-92	9.5	1.6	0.0	11.1	(1.6)	9.5
1992-93	9.4	1.5	0.0	10.9	(1.5)	9.4
1993-94	10.6	1.0	0.0	11.6	(1.5)	10.1
1994-95	10.1	1.4	0.0	11.5	(1.1)	10.4
1995-96	11.5	0.7	0.0	12.2	(1.2)	11.0
1996-97	15.5	1.0	0.0	16.5	(1.1)	15.4
1997-98	8.0	0.6	0.3	9.0	(0.8)	8.2
1998-99	7.8	0.6	0.4	8.8	(0.8)	8.1
Prince Edward Island						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Nova Scotia						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
New Brunswick						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	(13.0)	(13.0)
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Quebec						
1990-91	20.5	18.5	3.8	42.8	(8.8)	34.0
1991-92	9.0	18.7	4.1	31.8	(4.3)	27.5
1992-93	5.5	8.3	0.9	14.7	(8.0)	6.7
1993-94	5.9	2.7	0.9	9.5	(0.8)	8.7
1994-95	5.9	2.7	0.6	9.2	0.0	9.2
1995-96	3.0	1.8	1.3	6.1	0.0	6.1
1996-97	1.1	2.3	2.5	5.9	0.0	5.9
1997-98	0.8	0.0	2.8	3.6	0.0	3.6
1998-99	0.7	0.0	1.8	2.5	0.0	2.5
Ontario						
1990-91	16.7	5.9	0.0	22.6	0.0	22.6
1991-92	16.8	0.0	8.0	24.8	0.0	24.8
1992-93	13.8	0.0	9.3	23.1	0.0	23.1
1993-94	6.1	5.9	7.9	19.9	0.0	19.9
1994-95	6.4	6.0	11.1	23.5	0.0	23.5
1995-96	5.9	7.3	11.0	24.2	0.0	24.2
1996-97	5.6	5.6	9.7	20.9	0.0	20.9
1997-98	3.9	1.1	2.5	7.5	0.0	7.5
1998-99	4.6	2.2	0.9	7.7	0.0	7.7
Manitoba						
1990-91	6.1	0.6	0.1	6.8	(0.5)	6.3
1991-92	5.9	1.3	0.1	7.3	(0.4)	6.9
1992-93	6.4	0.6	0.1	7.1	(0.5)	6.6
1993-94	6.9	0.6	0.1	7.6	(0.5)	7.1
1994-95	7.0	1.1	0.2	8.3	(0.5)	7.8
1995-96	6.6	0.7	0.3	7.6	(0.3)	7.3
1996-97	6.4	0.6	0.1	7.1	(0.2)	6.9
1997-98	7.2	1.0	0.1	8.3	(0.2)	8.1
1998-99	6.9	1.3	0.4	8.6	(0.4)	8.2

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – AIR MODE (page 2 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses
Saskatchewan						
1990-91	1.7	0.9	0.0	2.6	0.0	2.6
1991-92	1.8	0.5	0.0	2.3	0.0	2.3
1992-93	1.6	0.8	0.0	2.3	0.0	2.3
1993-94	1.2	0.4	0.1	1.8	0.0	1.8
1994-95	1.2	0.2	0.1	1.5	0.0	1.5
1995-96	1.2	0.8	0.1	2.1	(0.4)	1.7
1996-97	1.2	3.0	0.1	4.3	(2.9)	1.4
1997-98	1.2	1.1	0.1	2.4	(0.3)	2.1
1998-99	1.1	1.1	0.1	2.4	(0.9)	1.5
Alberta						
1990-91	3.0	1.0	0.0	4.0	(0.2)	3.8
1991-92	3.0	1.8	0.0	4.8	(0.2)	4.6
1992-93	3.1	0.8	0.0	3.9	(0.3)	3.6
1993-94	3.1	0.4	0.0	3.5	(0.3)	3.2
1994-95	3.7	0.1	0.0	3.8	(0.2)	3.6
1995-96	1.4	0.0	2.4	3.8	(0.2)	3.6
1996-97	0.8	0.0	2.0	2.8	0.0	2.8
1997-98	0.0	0.0	1.8	1.8	0.0	1.8
1998-99	0.0	0.0	1.3	1.3	0.0	1.3
British Columbia						
1990-91	7.5	0.1	3.6	11.2	0.0	11.2
1991-92	8.0	0.1	3.5	11.6	0.0	11.6
1992-93	8.7	0.0	0.3	8.9	0.0	8.9
1993-94	13.0	0.6	0.7	14.3	0.0	14.3
1994-95	0.0	0.0	2.6	2.6	0.0	2.6
1995-96	0.0	0.0	2.0	2.0	0.0	2.0
1996-97	0.0	0.0	1.5	1.5	0.0	1.5
1997-98	0.0	0.0	1.7	1.7	0.0	1.7
1998-99	0.0	0.0	1.0	1.0	0.0	1.0
Northwest Territories						
1990-91	7.3	7.0	2.1	16.4	(2.1)	14.3
1991-92	10.0	7.9	2.6	20.5	(2.6)	17.9
1992-93	9.6	11.9	2.7	24.3	(2.7)	21.5
1993-94	13.3	7.3	0.0	20.6	(2.8)	17.8
1994-95	13.5	13.1	0.0	26.6	(4.5)	22.1
1995-96	27.7	16.8	0.0	44.4	0.0	44.4
1996-97	26.7	11.4	0.0	38.1	(0.8)	37.3
1997-98	24.9	13.1	0.0	38.0	0.0	38.0
1998-99	26.3	10.1	0.0	36.4	(0.4)	36.0
Yukon						
1990-91	2.0	2.0	0.0	4.0	(1.9)	2.1
1991-92	2.2	1.1	0.0	3.3	(1.9)	1.4
1992-93	2.2	1.8	0.0	4.1	(2.4)	1.7
1993-94	2.1	0.2	0.0	2.3	(1.0)	1.3
1994-95	2.1	0.1	0.0	2.2	(0.8)	1.4
1995-96	2.2	0.5	0.0	2.7	(0.9)	1.8
1996-97	3.6	1.5	0.0	5.1	(0.9)	4.2
1997-98	4.8	0.8	0.0	5.6	(1.0)	4.6
1998-99	5.0	3.4	0.0	8.4	(1.0)	7.4
CANADA						
1990-91	71.1	38.0	10.6	119.7	(15.3)	104.4
1991-92	66.1	32.9	18.3	117.4	(11.0)	106.5
1992-93	60.3	25.7	13.3	99.3	(15.4)	83.9
1993-94	62.2	19.1	9.7	91.0	(6.9)	84.1
1994-95	49.9	24.6	14.6	89.2	(7.1)	82.1
1995-96	59.4	28.6	17.1	105.1	(3.0)	102.2
1996-97	60.9	25.3	16.0	102.3	(18.9)	83.3
1997-98	50.8	17.7	9.3	77.9	(2.3)	75.6
1998-99	52.5	18.7	5.9	77.1	(3.4)	73.7

Figures may vary from the Report, as final adjustments have been made.

Sources:

A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are only netted of transfers reported by provincial governments

B. Statistics Canada Public, Institutions Division; data are on a calendar year basis

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – MARINE MODE (page 1 of 2)

(Millions of dollars)

	<i>O&M (Province)</i>	<i>Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Federal Transfers to Province</i>	<i>Net Provincial Expenses</i>
Newfoundland						
1990-91	12.4	7.0	0.4	19.8	0.0	19.8
1991-92	12.5	1.0	0.0	13.5	(1.4)	12.1
1992-93	13.3	1.2	0.0	14.5	(1.2)	13.3
1993-94	13.2	1.3	0.0	14.5	0.0	14.5
1994-95	18.4	2.5	0.0	20.9	(31.0)	(10.1)
1995-96	13.5	1.0	0.0	14.5	(29.0)	(14.5)
1996-97	14.1	4.4	0.0	18.5	(5.0)	13.5
1997-98	11.4	2.1	0.0	13.5	0.0	13.5
1998-99	13.8	5.1	0.0	18.8	0.0	18.8
Prince Edward Island						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Nova Scotia						
1990-91	6.4	0.9	0.2	7.5	0.0	7.5
1991-92	6.6	0.3	0.2	7.2	0.0	7.2
1992-93	6.0	0.8	0.2	7.0	0.0	7.0
1993-94	5.5	0.1	0.2	5.8	0.0	5.8
1994-95	4.6	0.0	0.2	4.7	0.0	4.7
1995-96	4.3	0.0	0.2	4.5	0.0	4.5
1996-97	4.5	0.0	0.0	4.5	0.0	4.5
1997-98	4.6	0.0	0.0	4.6	0.0	4.6
1998-99	4.8	0.0	0.0	4.8	0.0	4.8
New Brunswick						
1990-91	8.6	9.1	0.0	17.7	0.0	17.7
1991-92	8.8	1.5	0.0	10.3	0.0	10.3
1992-93	9.1	6.5	0.0	15.6	0.0	15.6
1993-94	8.7	1.0	0.0	9.7	0.0	9.7
1994-95	9.8	2.0	0.0	11.8	0.0	11.8
1995-96	9.0	1.6	0.0	10.6	0.0	10.6
1996-97	9.7	1.0	0.0	10.7	0.0	10.7
1997-98	9.0	4.5	0.0	13.5	0.0	13.5
1998-99	8.7	2.2	0.0	10.9	0.0	10.9
Quebec						
1990-91	7.7	1.2	28.8	37.7	0.0	37.7
1991-92	6.6	0.9	29.8	37.3	0.0	37.3
1992-93	6.4	1.6	28.0	36.0	0.0	36.0
1993-94	1.9	0.9	32.3	35.1	0.0	35.1
1994-95	2.3	1.9	35.8	40.0	0.0	40.0
1995-96	3.3	1.2	37.7	42.2	0.0	42.2
1996-97	1.4	2.4	34.6	38.4	0.0	38.4
1997-98	1.0	0.0	38.4	39.5	0.0	39.5
1998-99	0.8	0.0	40.9	41.7	0.0	41.7
Ontario						
1990-91	4.2	0.0	0.0	4.2	0.0	4.2
1991-92	6.2	24.8	0.0	31.0	0.0	31.0
1992-93	7.2	1.4	0.0	8.6	0.0	8.6
1993-94	7.6	0.0	1.8	9.4	0.0	9.4
1994-95	5.9	0.0	1.8	7.7	0.0	7.7
1995-96	6.4	0.0	1.8	8.2	0.0	8.2
1996-97	3.1	0.0	1.8	4.9	0.0	4.9
1997-98	7.2	0.0	2.0	9.2	0.0	9.2
1998-99	6.2	0.5	1.4	8.1	0.0	8.1
Manitoba						
1990-91	1.0	0.2	0.0	1.2	0.0	1.2
1991-92	0.9	0.1	0.0	1.1	0.0	1.1
1992-93	1.0	0.2	0.0	1.2	0.0	1.2
1993-94	1.0	0.1	0.0	1.1	0.0	1.1
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	3.0	3.0	0.0	3.0

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – MARINE MODE (page 2 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses
Saskatchewan						
1990-91	1.2	0.0	0.0	1.2	0.0	1.2
1991-92	1.2	0.0	0.0	1.2	0.0	1.2
1992-93	1.3	0.0	0.0	1.3	0.0	1.3
1993-94	1.7	0.0	0.0	1.7	0.0	1.7
1994-95	1.7	0.0	0.0	1.7	0.0	1.7
1995-96	1.7	0.0	0.0	1.7	0.0	1.7
1996-97	1.7	0.0	0.0	1.7	0.0	1.7
1997-98	1.7	0.0	0.0	1.7	0.0	1.7
1998-99	2.1	0.0	0.0	2.1	0.0	2.1
Alberta						
1990-91	1.3	0.0	0.0	1.3	0.0	1.3
1991-92	1.3	0.0	0.0	1.3	0.0	1.3
1992-93	1.4	0.5	0.0	1.9	0.0	1.9
1993-94	1.2	0.0	0.0	1.2	0.0	1.2
1994-95	1.0	0.0	0.0	1.0	0.0	1.0
1995-96	1.0	0.0	0.0	1.0	0.0	1.0
1996-97	1.0	0.5	0.0	1.5	0.0	1.5
1997-98	1.0	0.6	0.0	1.6	0.0	1.6
1998-99	1.0	0.0	0.0	1.0	0.0	1.0
British Columbia						
1990-91	0.0	4.8	0.0	4.8	(17.8)	(13.0)
1991-92	0.0	4.8	51.0	55.8	(18.8)	37.0
1992-93	0.0	24.3	25.4	49.6	(19.6)	30.1
1993-94	0.0	5.3	36.3	41.6	0.0	41.6
1994-95	0.0	2.0	33.9	35.9	0.0	35.9
1995-96	0.0	0.0	9.4	9.4	0.0	9.4
1996-97	0.0	0.0	4.7	4.7	0.0	4.7
1997-98	0.0	0.0	4.7	4.7	0.0	4.7
1998-99	0.0	0.0	24.0	24.0	0.0	24.0
Northwest Territories						
1990-91	4.2	2.4	0.0	6.5	0.0	6.5
1991-92	3.9	6.2	0.0	10.1	0.0	10.1
1992-93	3.9	2.9	0.0	6.8	0.0	6.8
1993-94	5.3	0.7	0.0	5.9	0.0	5.9
1994-95	4.9	1.0	0.0	6.0	0.0	6.0
1995-96	4.6	2.7	0.0	7.2	(0.6)	6.6
1996-97	4.1	2.8	0.0	6.9	(0.9)	6.0
1997-98	4.3	3.8	0.0	8.1	(0.8)	7.2
1998-99	4.2	2.5	0.0	6.7	0.0	6.7
Yukon						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
CANADA						
1990-91	47.0	25.6	29.4	102.0	(17.8)	84.2
1991-92	48.1	39.7	81.0	168.7	(20.2)	148.5
1992-93	49.6	39.3	53.6	142.5	(20.8)	121.7
1993-94	46.1	9.3	70.6	126.0	0.0	126.0
1994-95	48.6	9.4	71.7	129.7	(31.0)	98.7
1995-96	43.8	6.5	49.1	99.3	(29.6)	69.7
1996-97	39.6	11.1	41.1	91.7	(5.9)	85.9
1997-98	40.2	11.0	45.1	96.3	(0.8)	95.5
1998-99	41.6	10.3	69.3	121.1	0.0	121.1

Figures may vary from the Report, as final adjustments have been made.

Sources:

- A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are only netted of transfers reported by provincial governments
- B. Statistics Canada Public, Institutions Division; data are on a calendar year basis

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – RAIL MODE (page 1 of 2)

(Millions of dollars)

	<i>O&M (Province)</i>	<i>Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Federal Transfers to Province</i>	<i>Net Provincial Expenses</i>
Newfoundland						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Prince Edward Island						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Nova Scotia						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
New Brunswick						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.6	0.1	0.0	0.6	0.0	0.6
1992-93	0.5	0.1	0.0	0.5	0.0	0.5
1993-94	0.5	0.1	0.0	0.6	0.0	0.6
1994-95	0.4	0.1	0.0	0.5	0.0	0.5
1995-96	0.4	0.9	0.0	1.3	0.0	1.3
1996-97	0.4	0.9	0.0	1.3	0.0	1.3
1997-98	0.4	0.1	0.0	0.5	0.0	0.5
1998-99	0.4	0.1	0.0	0.5	0.0	0.5
Quebec						
1990-91	0.5	0.0	0.8	1.3	(0.3)	1.0
1991-92	0.6	0.0	2.0	2.6	(0.2)	2.4
1992-93	0.3	0.0	0.4	0.7	(0.1)	0.6
1993-94	0.1	0.0	0.0	0.1	0.0	0.1
1994-95	0.1	0.0	0.0	0.1	0.0	0.1
1995-96	0.1	0.0	0.0	0.1	(0.5)	(0.4)
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Ontario						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	20.1	20.1	0.0	20.1
1994-95	0.0	0.0	17.7	17.7	0.0	17.7
1995-96	0.0	0.0	24.3	24.3	0.0	24.3
1996-97	0.0	0.0	8.2	8.2	0.0	8.2
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Manitoba						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – RAIL MODE (page 2 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses
Saskatchewan						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.9	0.0	0.0	0.9	0.0	0.9
1993-94	1.1	0.0	0.0	1.1	0.0	1.1
1994-95	1.0	0.0	0.0	1.0	0.0	1.0
1995-96	1.0	0.0	0.0	1.0	0.0	1.0
1996-97	1.1	0.0	0.0	1.1	0.0	1.1
1997-98	1.2	0.0	0.0	1.2	0.0	1.2
1998-99	1.1	0.0	0.0	1.1	0.0	1.1
Alberta						
1990-91	0.0	0.0	4.4	4.4	0.0	4.4
1991-92	0.0	0.0	1.0	1.0	0.0	1.0
1992-93	0.0	0.0	1.0	1.0	0.0	1.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.1	0.0	0.1	0.0	0.1
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
British Columbia						
1990-91	0.0	0.0	8.0	8.0	0.0	8.0
1991-92	0.0	0.0	11.5	11.5	0.0	11.5
1992-93	0.0	0.0	13.3	13.3	0.0	13.3
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Northwest Territories						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Yukon						
1990-91	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.0	0.0	0.0
1994-95	0.0	0.0	0.0	0.0	0.0	0.0
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
CANADA						
1990-91	0.5	0.0	13.2	13.7	(0.3)	13.4
1991-92	1.2	0.1	14.5	15.8	(0.2)	15.6
1992-93	1.7	0.1	14.7	16.4	(0.1)	16.3
1993-94	1.7	0.1	20.1	21.9	0.0	21.9
1994-95	1.5	0.1	17.7	19.3	0.0	19.3
1995-96	1.5	0.9	24.3	26.7	(0.5)	26.2
1996-97	1.5	1.0	8.2	10.7	0.0	10.7
1997-98	1.6	0.1	0.0	1.7	0.0	1.7
1998-99	1.5	0.1	0.0	1.6	0.0	1.6

Figures may vary from the Report, as final adjustments have been made.

Sources:

- A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are only netted of transfers reported by provincial governments
- B. Statistics Canada Public, Institutions Division; data are on a calendar year basis

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – ROADS AND BRIDGES MODE (page 1 of 2) (Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Highways	Local Expenses ¹	Provincial Transfers to Local Authorities ²	Federal Transfers to Local Authorities ³	Net Local Expenses	Total Road and Bridge Expenses
Newfoundland											
1990-91	73.5	110.2	13.4	197.1	(45.5)	151.6	87.7	(11.1)	(0.6)	76.0	227.6
1991-92	40.7	110.6	11.5	162.8	(67.0)	95.8	93.6	(11.5)	(0.8)	81.3	177.1
1992-93	48.6	88.7	22.2	159.5	(57.5)	102.0	109.6	(18.2)	(3.3)	88.2	190.1
1993-94	53.4	87.4	14.6	155.4	(58.8)	96.6	89.4	(16.0)	(1.3)	72.1	168.6
1994-95	53.3	90.3	19.1	162.7	(57.0)	105.7	93.8	(16.5)	(2.4)	74.9	180.5
1995-96	53.8	66.4	11.7	131.9	(62.0)	69.9	83.8	(12.7)	(0.9)	70.2	140.1
1996-97	54.0	70.2	9.4	133.6	(62.0)	71.6	82.9	(9.0)	(1.0)	72.8	144.4
1997-98	56.3	109.2	4.9	170.5	(412.1)	(241.6)	79.8	(5.5)	(0.8)	73.5	(168.1)
1998-99	58.3	121.8	3.4	183.5	(68.3)	115.3	84.1	(3.1)	(1.6)	79.5	194.8
Prince Edward Island											
1990-91	30.6	37.1	1.2	68.9	(2.0)	66.9	9.0	(0.7)	0.0	8.2	75.1
1991-92	34.4	41.8	0.2	76.4	(4.1)	72.3	6.6	(0.4)	(0.0)	6.2	78.5
1992-93	36.9	37.8	0.6	75.3	(2.8)	72.5	7.4	(0.4)	(0.0)	6.9	79.4
1993-94	35.1	26.0	0.3	61.4	(5.7)	55.7	6.6	(0.4)	(0.0)	6.3	62.0
1994-95	32.5	24.7	0.7	57.9	(6.3)	51.6	8.1	(0.6)	(0.5)	7.0	58.6
1995-96	31.6	26.6	2.1	60.3	(7.0)	53.3	15.4	(0.5)	(0.6)	14.3	67.6
1996-97	35.4	25.8	0.8	62.0	(9.7)	52.3	11.3	(0.3)	(0.2)	10.9	63.2
1997-98	51.2	24.6	0.0	75.8	(10.6)	65.2	8.5	(0.0)	(0.1)	8.3	73.5
1998-99	46.3	30.2	0.0	76.5	(9.0)	67.5	10.0	0.0	(0.2)	9.9	77.4
Nova Scotia											
1990-91	129.4	147.3	8.8	285.6	(25.0)	260.5	96.8	(7.6)	(0.4)	88.8	349.3
1991-92	130.6	138.2	10.5	279.3	(8.8)	270.6	96.1	(10.1)	(0.1)	86.0	356.5
1992-93	126.4	165.9	9.4	301.7	(10.0)	291.7	91.0	(9.7)	(0.1)	81.2	372.9
1993-94	125.9	134.3	9.9	270.1	(19.1)	251.0	88.2	(9.8)	0.0	78.4	329.4
1994-95	117.6	97.4	13.4	228.4	(18.2)	210.2	89.6	(12.5)	(3.6)	73.5	283.7
1995-96	109.2	131.9	16.8	257.8	(25.2)	232.6	99.4	(14.8)	(4.4)	80.2	312.9
1996-97	118.6	64.9	9.4	192.9	(39.7)	153.2	152.4	(10.8)	(1.3)	140.2	293.3
1997-98	118.7	85.5	10.3	214.5	(44.7)	169.8	150.4	(9.0)	(1.8)	139.7	309.5
1998-99	115.6	59.2	14.4	189.2	(42.7)	146.4	134.2	(5.5)	(0.3)	128.4	274.8
New Brunswick											
1990-91	133.1	183.0	3.6	319.7	(24.3)	295.4	108.4	(3.4)	(0.4)	104.6	400.0
1991-92	125.5	192.7	3.1	321.3	(19.7)	301.6	104.5	(3.2)	(0.4)	101.0	402.5
1992-93	128.1	187.4	5.2	320.7	(6.1)	314.6	111.0	(4.7)	(1.5)	104.8	419.4
1993-94	121.5	212.3	6.2	340.0	(50.3)	289.7	112.6	(5.3)	(1.9)	105.4	395.1
1994-95	120.5	227.8	4.7	353.0	(47.2)	305.8	114.3	(4.8)	(4.9)	104.5	410.3
1995-96	121.4	277.6	4.5	403.5	(95.5)	308.0	114.5	(4.4)	(2.5)	107.7	415.6
1996-97	129.8	254.0	3.7	387.5	(98.2)	289.3	112.4	(3.8)	(2.2)	106.4	395.6
1997-98	134.5	232.5	3.9	370.9	(70.9)	300.1	113.3	(3.7)	(3.4)	106.1	406.2
1998-99	134.0	197.0	3.2	334.2	(29.9)	304.4	108.1	(3.4)	(2.8)	102.0	406.4
Quebec											
1990-91	457.7	493.7	62.1	1,013.5	(13.1)	1,000.4	1,473.8	(63.4)	(4.3)	1,406.1	2,406.5
1991-92	447.9	497.8	63.1	1,008.8	(3.1)	1,005.7	1,468.4	(62.9)	(4.1)	1,401.4	2,407.1
1992-93	424.8	639.7	71.0	1,135.5	(7.9)	1,127.6	1,479.0	(69.0)	(3.7)	1,406.3	2,533.9
1993-94	399.8	517.6	158.0	1,075.4	(33.9)	1,041.5	1,681.1	(136.3)	(4.3)	1,540.5	2,582.0
1994-95	391.2	488.4	158.3	1,037.9	(24.6)	1,013.3	1,815.0	(158.2)	(3.8)	1,652.9	2,666.2
1995-96	382.9	423.7	154.8	961.4	(26.9)	934.5	1,847.3	(155.7)	(1.8)	1,689.8	2,624.2
1996-97	371.9	438.5	149.6	960.0	(31.6)	928.4	1,914.5	(150.9)	(2.0)	1,761.6	2,689.9
1997-98	475.2	461.1	133.6	1,070.0	(21.1)	1,048.8	1,643.9	(137.6)	(1.9)	1,504.3	2,553.1
1998-99	479.3	582.0	186.9	1,248.1	(21.3)	1,226.8	1,608.9	(173.6)	(2.4)	1,433.0	2,659.8
Ontario											
1990-91	683.4	450.4	750.6	1,884.4	(0.3)	1,884.1	2,352.6	(733.5)	(12.2)	1,606.9	3,491.0
1991-92	766.6	442.5	819.0	2,028.1	(0.5)	2,027.6	2,363.2	(801.9)	(10.3)	1,551.0	3,578.6
1992-93	681.7	466.4	754.6	1,902.7	0.0	1,902.7	2,258.7	(770.7)	(9.7)	1,478.3	3,381.0
1993-94	585.9	604.1	708.4	1,898.4	0.0	1,898.4	2,262.5	(720.0)	(10.9)	1,531.6	3,430.0
1994-95	572.7	884.1	677.2	2,134.0	(13.4)	2,120.6	2,357.8	(685.0)	(50.0)	1,622.8	3,743.4
1995-96	552.7	1,074.5	646.5	2,273.7	(17.2)	2,256.5	2,499.8	(654.2)	(95.8)	1,749.8	4,006.3
1996-97	540.9	1,092.5	302.7	1,936.1	(18.3)	1,917.8	2,182.3	(388.7)	(76.5)	1,717.2	3,635.0
1997-98	516.8	1,060.0	394.5	1,971.3	(33.2)	1,938.2	2,218.5	(371.6)	(34.5)	1,812.4	3,750.6
1998-99	548.4	908.4	180.4	1,637.2	(24.7)	1,612.5	2,179.7	(233.9)	(23.0)	1,922.8	3,535.3
Manitoba											
1990-91	116.5	102.8	11.5	230.7	(5.6)	225.1	232.2	(9.1)	(2.8)	220.2	445.3
1991-92	118.0	95.0	6.5	219.4	(3.3)	216.1	207.6	(7.7)	(0.8)	199.1	415.2
1992-93	119.7	94.3	9.5	223.5	(1.5)	222.0	211.1	(8.7)	(0.8)	201.6	423.6
1993-94	117.3	87.1	3.3	207.7	(14.0)	193.7	195.7	(4.9)	(1.5)	189.4	383.1
1994-95	124.4	96.9	13.9	235.2	(12.3)	222.9	230.5	(11.3)	(7.6)	211.7	434.6
1995-96	131.8	92.5	16.2	240.5	(6.4)	234.1	304.6	(15.6)	(12.5)	276.5	510.6
1996-97	129.2	87.3	9.9	226.4	(4.8)	221.6	254.2	(11.5)	(1.8)	240.9	462.5
1997-98	135.2	80.6	25.6	241.4	(0.7)	240.7	250.4	(21.7)	(14.4)	214.4	455.1
1998-99	138.4	99.7	18.0	256.1	(0.7)	255.4	236.7	(19.9)	(3.7)	213.0	468.4

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – ROADS AND BRIDGES MODE (page 2 of 2) (Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Highways	Local Expenses ¹	Provincial Transfers to Local Authorities ²	Federal Transfers to Local Authorities ³	Net Local Expenses	Total Road and Bridge Expenses
Saskatchewan											
1990-91	122.6	100.3	51.2	274.0	(1.8)	272.2	245.6	(32.8)	(0.4)	212.3	484.5
1991-92	120.9	73.2	43.2	237.4	(0.5)	236.9	222.9	(26.8)	(0.7)	195.3	432.2
1992-93	103.7	56.8	39.9	200.4	0.0	200.4	217.7	(21.1)	(0.6)	195.9	396.4
1993-94	113.1	63.0	38.6	214.8	(8.1)	206.7	194.3	(15.9)	(0.8)	177.6	384.2
1994-95	115.5	60.0	34.7	210.2	(8.1)	202.1	220.7	(20.5)	(1.1)	199.1	401.2
1995-96	120.9	45.4	35.5	201.8	(7.5)	194.3	259.6	(23.5)	(1.9)	234.2	428.4
1996-97	119.6	45.1	35.5	200.2	(9.6)	190.6	230.1	(19.2)	(0.9)	210.0	400.7
1997-98	56.7	133.3	43.3	233.3	(14.5)	218.8	284.9	(20.6)	(19.9)	244.4	463.2
1998-99	163.2	64.9	24.4	252.5	(10.8)	241.7	279.3	(19.7)	(2.9)	256.8	498.4
Alberta											
1990-91	161.8	401.3	173.4	736.5	(3.0)	733.5	979.0	(172.8)	(2.5)	803.7	1,537.2
1991-92	151.3	369.2	135.7	656.2	(2.8)	653.4	900.5	(145.1)	(0.9)	754.5	1,407.9
1992-93	137.5	350.6	116.7	604.8	(0.6)	604.2	915.8	(121.5)	(5.6)	788.7	1,392.9
1993-94	391.5	167.8	140.8	700.1	(10.0)	690.1	881.0	(134.8)	(3.0)	743.2	1,433.3
1994-95	375.2	119.8	145.6	640.6	(8.6)	632.0	827.5	(144.4)	(6.8)	676.3	1,308.3
1995-96	379.0	118.5	146.2	643.7	(13.3)	630.4	863.1	(146.1)	(40.6)	676.4	1,306.8
1996-97	284.3	107.6	162.5	554.4	(10.8)	543.6	819.8	(158.4)	(31.8)	629.6	1,173.2
1997-98	281.1	128.0	208.5	617.6	(0.6)	617.0	878.4	(197.0)	(32.9)	648.5	1,265.5
1998-99	328.5	177.9	169.4	675.8	1.0	676.8	988.8	(179.2)	(14.8)	794.8	1,471.6
British Columbia											
1990-91	500.1	498.8	20.7	1,019.6	(7.8)	1,011.8	485.7	(21.5)	(3.2)	461.0	1,472.8
1991-92	554.1	474.5	19.1	1,047.8	0.0	1,047.8	478.5	(19.5)	(2.0)	457.0	1,504.8
1992-93	578.4	233.8	32.1	844.2	0.0	844.2	526.8	(24.0)	(2.0)	500.8	1,345.1
1993-94	666.4	169.5	8.2	844.1	(6.1)	838.0	547.4	(12.5)	(1.9)	532.9	1,370.9
1994-95	686.4	283.2	5.8	975.4	(5.5)	969.9	549.1	(6.4)	(3.0)	539.7	1,509.6
1995-96	712.7	357.3	5.4	1,075.4	(7.0)	1,068.4	595.1	(5.5)	(7.1)	582.5	1,650.8
1996-97	672.3	337.4	8.9	1,018.6	(5.7)	1,012.9	643.5	(8.0)	(2.3)	633.2	1,646.0
1997-98	633.8	191.4	4.3	829.5	(6.5)	823.0	640.9	(5.5)	(10.7)	624.7	1,447.7
1998-99	825.9	238.7	11.3	1,075.9	(0.5)	1,075.4	722.2	(9.6)	(13.9)	698.7	1,774.1
Northwest Territories											
1990-91	21.7	13.5	0.0	35.2	0.0	35.2	9.7	0.0	0.0	9.7	45.0
1991-92	23.1	26.4	0.0	49.4	0.0	49.4	9.1	0.0	0.0	9.1	58.6
1992-93	23.0	19.2	0.0	42.3	0.0	42.3	7.5	0.0	0.0	7.5	49.8
1993-94	24.9	27.5	0.0	52.3	(1.7)	50.6	8.7	0.0	0.0	8.7	59.3
1994-95	24.7	21.1	0.0	45.9	(3.7)	42.2	10.5	0.0	(0.9)	9.6	51.8
1995-96	21.1	20.3	0.0	41.4	(3.5)	37.9	8.0	0.0	(0.1)	7.9	45.9
1996-97	22.2	22.6	0.0	44.7	(1.8)	42.9	10.0	0.0	(0.1)	9.9	52.9
1997-98	18.7	15.0	0.0	33.7	(1.6)	32.1	10.2	0.0	(0.0)	10.2	42.3
1998-99	19.2	12.9	0.0	32.2	(0.1)	32.0	9.2	0.0	0.0	9.2	41.2
Yukon											
1990-91	34.1	16.0	1.4	51.5	(12.4)	39.1	16.0	(1.3)	(0.0)	14.7	53.8
1991-92	32.8	11.9	0.5	45.1	(12.4)	32.7	16.2	(0.7)	(0.0)	15.5	48.2
1992-93	36.2	25.8	0.4	62.4	(3.4)	59.0	14.4	(0.4)	(0.1)	13.9	72.9
1993-94	32.6	32.7	0.0	65.3	(19.8)	45.5	16.5	(0.1)	(0.1)	16.3	61.9
1994-95	32.1	51.8	0.0	83.9	(39.0)	45.0	17.5	0.0	(0.2)	17.3	62.2
1995-96	31.8	53.4	0.0	85.2	(38.6)	46.7	21.9	0.0	(0.8)	21.0	67.7
1996-97	33.3	44.6	4.0	81.9	(31.0)	51.0	23.5	(3.0)	(0.2)	20.3	71.3
1997-98	30.0	21.7	3.2	54.8	(13.8)	41.0	22.0	(3.4)	(0.1)	18.5	59.5
1998-99	29.5	20.1	0.8	50.4	(10.1)	40.3	23.0	(1.4)	(0.5)	21.0	61.3
CANADA											
1990-91	2,464.6	2,554.3	1,097.8	6,116.7	(140.8)	5,975.9	6,096.6	(1,057.4)	(26.8)	5,012.3	10,988.2
1991-92	2,545.9	2,473.7	1,112.3	6,131.9	(122.1)	6,009.9	5,967.1	(1,089.7)	(20.1)	4,857.3	10,867.2
1992-93	2,445.0	2,366.5	1,061.5	5,873.0	(89.8)	5,783.2	5,949.8	(1,048.3)	(27.3)	4,874.2	10,657.4
1993-94	2,667.5	2,129.3	1,088.2	5,884.9	(227.5)	5,657.5	6,084.0	(1,055.9)	(25.7)	5,002.4	10,659.9
1994-95	2,646.1	2,445.6	1,073.3	6,165.1	(243.8)	5,921.2	6,334.3	(1,060.2)	(84.8)	5,189.2	11,110.5
1995-96	2,648.9	2,688.1	1,039.7	6,376.7	(310.1)	6,066.5	6,712.4	(1,032.8)	(169.1)	5,510.5	11,577.0
1996-97	2,511.5	2,590.4	696.3	5,798.3	(323.3)	5,475.0	6,436.8	(763.6)	(120.2)	5,553.0	11,028.0
1997-98	2,508.3	2,542.9	832.2	5,883.3	(630.3)	5,253.0	6,301.1	(775.5)	(120.6)	5,405.0	10,658.1
1998-99	2,886.7	2,512.7	612.2	6,011.6	(217.2)	5,794.4	6,384.2	(649.1)	(66.0)	5,669.1	11,463.5

Figures may vary from the Report, as final adjustments have been made.

Sources:

A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are only netted of transfers reported by provincial governments

B. Statistics Canada Public, Institutions Division; data are on a calendar year basis

1 Roads and streets, parking and snow removal

2 Estimated transfers as reported by the provinces

3 Federal transfers assumed to be all road related

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – TRANSIT SYSTEMS (page 1 of 2)

(Millions of dollars)

	<i>O&M and Capital (Province)</i>	<i>Transfers by Province</i>	<i>Total Gross Expenses (Province)</i>	<i>Local Transit Expenses</i>	<i>Federal Transfers to Local Authorities^c</i>	<i>Net Local Expenses</i>	<i>Total Transit Expenses</i>
Newfoundland							
1990-91	0.0	0.0	0.0	5.9	0.0	5.9	5.9
1991-92	0.0	0.0	0.0	6.2	(2.4)	3.8	3.8
1992-93	0.0	0.0	0.0	6.4	(1.9)	4.6	4.6
1993-94	0.0	0.0	0.0	7.0	(2.0)	5.0	5.0
1994-95	0.0	0.0	0.0	7.0	(0.6)	6.4	6.4
1995-96	0.0	0.0	0.0	6.6	(1.8)	4.8	4.8
1996-97	0.0	0.0	0.0	6.1	(1.5)	4.6	4.6
1997-98	0.0	0.0	0.0	5.9	(2.1)	3.8	3.8
1998-99	0.0	0.0	0.0	5.6	(1.1)	4.5	4.5
Prince Edward Island							
1990-91	0.1	0.0	0.1	0.1	(0.1)	0.0	0.1
1991-92	0.1	0.0	0.1	0.1	(0.1)	0.0	0.1
1992-93	0.1	0.0	0.1	0.1	(0.1)	0.0	0.1
1993-94	0.1	0.0	0.1	0.0	(0.0)	0.0	0.1
1994-95	0.0	0.0	0.0	0.0	(0.0)	0.0	0.0
1995-96	0.0	0.0	0.0	0.1	(0.1)	0.0	0.0
1996-97	0.0	0.0	0.0	0.1	(0.1)	0.0	0.0
1997-98	0.0	0.0	0.0	0.1	(0.1)	0.0	0.0
1998-99	0.0	0.0	0.0	0.1	(0.1)	0.0	0.0
Nova Scotia							
1990-91	1.8	3.3	5.1	10.6	0.0	10.6	15.7
1991-92	1.7	3.3	4.9	13.7	(4.1)	9.6	14.5
1992-93	2.2	3.2	5.4	11.6	0.0	11.6	17.0
1993-94	1.1	3.1	4.2	12.7	0.0	12.7	16.9
1994-95	0.0	0.0	0.0	11.7	0.0	11.7	11.7
1995-96	0.0	0.0	0.0	15.0	(1.1)	13.9	13.9
1996-97	0.0	0.0	0.0	14.7	(3.1)	11.6	11.6
1997-98	0.0	0.0	0.0	14.3	(4.0)	10.2	10.2
1998-99	0.0	0.0	0.0	15.4	(7.9)	7.5	7.5
New Brunswick							
1990-91	0.0	0.0	0.0	5.4	0.0	5.4	5.4
1991-92	0.0	0.0	0.0	6.1	(1.2)	4.9	4.9
1992-93	0.0	0.0	0.0	6.4	0.0	6.4	6.4
1993-94	0.0	0.0	0.0	6.3	0.0	6.3	6.3
1994-95	0.0	0.0	0.0	6.6	0.0	6.6	6.6
1995-96	0.0	0.0	0.0	6.4	0.0	6.4	6.4
1996-97	0.0	0.0	0.0	6.5	0.0	6.5	6.5
1997-98	0.0	0.0	0.0	6.8	0.0	6.8	6.8
1998-99	0.0	0.0	0.0	6.4	0.0	6.4	6.4
Quebec							
1990-91	12.8	438.8	451.6	282.1	(106.1)	175.9	627.5
1991-92	14.8	468.4	483.2	310.3	(239.4)	70.9	554.1
1992-93	28.7	289.4	318.1	491.8	(282.3)	209.5	527.6
1993-94	37.3	262.5	299.8	494.4	(153.1)	341.3	641.1
1994-95	76.0	275.8	351.8	495.8	(235.6)	260.2	612.0
1995-96	54.1	282.2	336.3	494.3	(242.2)	252.2	588.5
1996-97	9.1	233.2	242.3	491.9	(207.7)	284.1	526.4
1997-98	6.3	234.7	241.0	491.1	(196.4)	294.7	535.7
1998-99	7.9	262.6	270.5	482.8	(159.6)	323.2	593.7
Ontario							
1990-91	2.0	1,091.8	1,093.8	704.8	(976.6)	(271.8)	822.0
1991-92	3.4	606.4	609.8	712.4	(519.6)	192.7	802.5
1992-93	0.0	617.9	617.9	779.6	(473.4)	306.2	924.1
1993-94	1.1	622.8	623.9	751.2	(477.4)	273.7	897.6
1994-95	0.0	682.9	682.9	802.1	(601.8)	200.3	883.2
1995-96	1.6	658.2	659.8	834.8	(615.0)	219.8	879.6
1996-97	0.9	728.6	729.5	820.4	(622.7)	197.7	927.2
1997-98	0.9	735.6	736.5	698.7	(440.5)	258.2	994.7
1998-99	0.5	1,078.7	1,079.2	980.0	(862.5)	117.4	1,196.6
Manitoba							
1990-91	0.0	21.4	21.4	36.8	(14.9)	21.9	43.3
1991-92	0.0	21.2	21.2	37.4	(17.9)	19.4	40.6
1992-93	0.0	21.9	21.9	39.8	(18.6)	21.1	43.0
1993-94	0.0	18.5	18.5	22.6	(4.7)	17.8	36.3
1994-95	0.0	24.4	24.4	22.2	0.0	22.2	46.6
1995-96	0.0	18.4	18.4	28.3	(7.3)	20.9	39.3
1996-97	0.0	19.9	19.9	27.3	(9.4)	17.8	37.7
1997-98	0.0	17.9	17.9	30.5	(3.6)	26.9	44.8
1998-99	0.0	23.7	23.7	29.0	(3.7)	25.3	49.0

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – TRANSIT SYSTEMS (page 2 of 2)

(Millions of dollars)

	O&M and Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Local Transit Expenses	Federal Transfers to Local Authorities ²	Net Local Expenses	Total Transit Expenses
Saskatchewan							
1990-91	0.0	0.3	0.3	14.3	0.0	14.3	14.6
1991-92	0.0	0.6	0.6	14.5	(0.9)	13.6	14.2
1992-93	0.0	0.5	0.5	14.0	0.0	14.0	14.6
1993-94	0.0	2.1	2.1	13.6	(1.8)	11.8	13.9
1994-95	0.0	2.1	2.1	13.7	(1.8)	11.9	14.1
1995-96	0.0	2.1	2.1	15.1	0.0	15.1	17.2
1996-97	0.0	2.2	2.2	15.2	(2.1)	13.2	15.4
1997-98	0.0	2.2	2.2	14.3	0.0	14.3	16.4
1998-99	0.0	2.1	2.1	16.5	0.0	16.5	18.6
Alberta							
1990-91	0.0	19.9	19.9	171.7	(20.5)	151.2	171.1
1991-92	0.0	20.9	20.9	189.6	(38.4)	151.3	172.2
1992-93	0.0	21.9	21.9	201.2	(51.6)	149.6	171.5
1993-94	0.0	22.1	22.1	217.9	(37.6)	180.4	202.5
1994-95	0.0	0.0	0.0	167.4	(4.1)	163.3	163.3
1995-96	0.0	0.0	0.0	169.7	(0.1)	169.5	169.5
1996-97	0.0	0.0	0.0	172.1	(2.0)	170.1	170.1
1997-98	0.0	0.0	0.0	177.1	(22.2)	154.9	154.9
1998-99	0.0	30.0	30.0	190.0	(20.3)	169.7	199.7
British Columbia							
1990-91	0.0	216.1	216.1	4.6	0.0	4.6	220.7
1991-92	0.0	227.9	227.9	5.7	0.0	5.7	233.6
1992-93	0.0	226.9	226.9	5.6	0.0	5.6	232.5
1993-94	0.0	244.0	244.0	6.9	0.0	6.9	250.9
1994-95	0.0	246.8	246.8	7.0	0.0	7.0	253.8
1995-96	0.0	270.3	270.3	7.9	0.0	7.9	278.2
1996-97	0.0	281.4	281.4	8.0	0.0	8.0	289.3
1997-98	0.0	288.6	288.6	8.3	0.0	8.3	296.9
1998-99	0.0	293.6	293.6	8.5	0.0	8.5	302.1
Northwest Territories							
1990-91	0.0	0.0	0.0	0.8	(0.8)	0.0	0.0
1991-92	0.0	0.0	0.0	0.8	(0.8)	0.0	0.0
1992-93	0.0	0.0	0.0	0.9	(0.9)	0.0	0.0
1993-94	0.0	0.0	0.0	0.9	(0.9)	0.0	0.0
1994-95	0.0	0.0	0.0	0.9	(0.9)	0.0	0.0
1995-96	0.0	0.0	0.0	1.2	(1.2)	0.0	0.0
1996-97	0.0	0.0	0.0	0.9	(0.9)	0.0	0.0
1997-98	0.0	0.0	0.0	1.1	(1.1)	0.0	0.0
1998-99	0.0	0.0	0.0	1.1	(1.1)	0.0	0.0
Yukon							
1990-91	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-92	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-93	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1993-94	0.0	0.0	0.0	0.1	0.0	0.1	0.1
1994-95	0.0	0.0	0.0	0.1	0.0	0.1	0.1
1995-96	0.0	0.0	0.0	0.1	0.0	0.1	0.1
1996-97	0.0	0.0	0.0	0.1	0.0	0.1	0.1
1997-98	0.0	0.0	0.0	0.1	0.0	0.1	0.1
1998-99	0.0	0.0	0.0	0.3	0.0	0.3	0.3
CANADA							
1990-91	16.7	1,791.6	1,808.3	1,237.1	(1,119.1)	118.0	1,926.3
1991-92	20.0	1,348.7	1,368.6	1,296.8	(824.8)	472.0	1,840.6
1992-93	31.0	1,181.8	1,212.8	1,557.4	(828.8)	728.6	1,941.4
1993-94	39.6	1,175.1	1,214.7	1,533.5	(677.6)	855.9	2,070.6
1994-95	76.0	1,232.0	1,308.0	1,534.6	(844.8)	689.8	1,997.8
1995-96	55.7	1,231.2	1,286.9	1,579.5	(868.8)	710.7	1,997.6
1996-97	10.0	1,265.3	1,275.3	1,563.1	(849.5)	713.7	1,989.0
1997-98	7.2	1,279.0	1,286.2	1,448.2	(670.0)	778.2	2,064.4
1998-99	8.4	1,690.8	1,699.1	1,735.7	(1,056.4)	679.3	2,378.5

Figures may vary from the Report, as final adjustments have been made.

Sources:

A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are only netted of transfers reported by provincial governments

B. Statistics Canada Public, Institutions Division; data are on a calendar year basis

1 Federal transfers assumed to be all road related

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99Details of Table 3-5 – OTHER¹ (page 1 of 2)

(Millions of dollars)

	O&M and Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Local Expenses	Total Other Expenses
Newfoundland						
1990-91	6.2	0.1	6.3	0.0	0.1	6.4
1991-92	0.0	0.0	0.0	0.0	0.1	0.1
1992-93	0.0	0.0	0.0	0.0	0.1	0.1
1993-94	0.0	0.0	0.0	0.0	0.1	0.1
1994-95	0.0	0.0	0.0	0.0	0.1	0.1
1995-96	0.0	0.0	0.0	0.0	0.0	0.0
1996-97	0.0	0.0	0.0	0.0	0.0	0.0
1997-98	0.0	0.0	0.0	0.0	0.0	0.0
1998-99	0.0	0.0	0.0	0.0	0.0	0.0
Prince Edward Island						
1990-91	0.2	0.0	0.2	0.0	0.0	0.2
1991-92	0.2	0.0	0.2	0.0	0.0	0.2
1992-93	0.1	0.0	0.1	0.0	0.0	0.1
1993-94	0.1	0.0	0.1	0.0	0.0	0.1
1994-95	0.1	0.0	0.1	0.0	0.0	0.1
1995-96	0.2	0.0	0.2	0.0	0.2	0.3
1996-97	0.1	0.0	0.1	0.0	0.0	0.1
1997-98	0.3	0.0	0.3	0.0	0.0	0.3
1998-99	0.3	0.0	0.3	0.0	0.0	0.3
Nova Scotia						
1990-91	0.0	0.3	0.3	0.0	5.5	5.9
1991-92	0.0	0.3	0.3	0.0	10.1	10.4
1992-93	0.0	0.3	0.3	0.0	3.8	4.0
1993-94	0.0	0.2	0.2	0.0	4.0	4.2
1994-95	2.0	0.0	2.0	0.0	0.8	2.8
1995-96	2.1	0.2	2.3	0.0	1.3	3.5
1996-97	1.9	0.1	2.0	0.0	0.9	3.0
1997-98	0.0	0.0	0.0	0.0	3.3	3.3
1998-99	0.0	0.0	0.0	0.0	4.5	4.5
New Brunswick						
1990-91	0.0	0.0	0.0	0.0	0.2	0.2
1991-92	0.0	0.0	0.0	0.0	0.2	0.2
1992-93	0.0	0.0	0.0	(0.1)	0.3	0.2
1993-94	0.0	0.0	0.0	(0.1)	0.4	0.3
1994-95	0.0	0.0	0.0	(0.1)	0.3	0.2
1995-96	0.0	0.0	0.0	(0.1)	1.0	0.9
1996-97	0.0	0.0	0.0	(0.1)	1.4	1.3
1997-98	0.0	0.0	0.0	0.0	2.9	2.9
1998-99	0.0	0.0	0.0	0.0	4.6	4.6
Quebec						
1990-91	57.5	2.6	60.1	0.0	5.5	65.6
1991-92	104.6	2.3	106.9	0.0	5.5	112.4
1992-93	117.5	2.8	120.3	0.0	3.3	123.6
1993-94	116.2	2.7	118.9	0.0	9.8	128.7
1994-95	115.4	2.2	117.6	0.0	3.1	120.7
1995-96	115.1	2.0	117.1	0.0	4.2	121.3
1996-97	77.6	1.6	79.2	0.0	9.9	89.1
1997-98	72.2	1.4	73.6	0.0	19.1	92.7
1998-99	76.5	1.6	78.1	0.0	17.2	95.3
Ontario						
1990-91	10.3	0.2	10.5	0.0	50.1	60.6
1991-92	14.6	24.0	38.6	0.0	52.9	91.5
1992-93	23.5	0.1	23.6	0.0	45.4	69.0
1993-94	60.9	0.0	60.9	0.0	52.9	113.8
1994-95	49.0	0.0	49.0	0.0	51.1	100.1
1995-96	53.1	0.0	53.1	0.0	62.2	115.3
1996-97	52.6	0.0	52.6	0.0	53.6	106.2
1997-98	57.6	0.0	57.6	0.0	51.4	109.0
1998-99	64.5	4.2	68.7	0.0	122.3	191.0
Manitoba						
1990-91	5.2	0.3	5.5	0.0	3.5	9.0
1991-92	5.4	0.0	5.4	0.0	1.0	6.4
1992-93	5.5	0.0	5.5	0.0	3.3	8.8
1993-94	5.9	0.0	5.9	0.0	3.6	9.5
1994-95	0.6	0.0	0.6	0.0	8.2	8.8
1995-96	0.7	0.0	0.7	0.0	13.1	13.8
1996-97	0.8	0.5	1.3	0.0	17.3	18.6
1997-98	0.8	0.6	1.4	0.0	9.5	10.9
1998-99	0.8	4.4	5.2	0.0	18.9	24.1

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99Details of Table 3-5 – OTHER¹ (page 2 of 2)

(Millions of dollars)

	O&M and Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Local Expenses	Total Other Expenses
Newfoundland						
1990-91	0.0	0.0	0.0	0.0	1.6	1.6
1991-92	0.0	0.0	0.0	0.0	1.5	1.5
1992-93	0.0	0.0	0.0	0.0	1.9	1.9
1993-94	0.0	0.0	0.0	0.0	1.4	1.4
1994-95	0.0	0.0	0.0	0.0	1.3	1.3
1995-96	0.0	0.0	0.0	0.0	2.4	2.4
1996-97	0.0	0.0	0.0	0.0	1.3	1.3
1997-98	0.0	0.0	0.0	0.0	3.8	3.8
1998-99	0.0	0.0	0.0	0.0	12.0	12.0
Alberta						
1990-91	55.8	0.6	56.4	0.0	7.7	64.1
1991-92	55.5	0.0	55.5	0.0	9.5	65.0
1992-93	54.7	0.0	54.7	0.0	9.5	64.2
1993-94	19.2	0.0	19.2	0.0	13.7	32.9
1994-95	17.2	0.0	17.2	0.0	13.2	30.4
1995-96	15.9	0.0	15.9	0.0	16.7	32.6
1996-97	18.6	0.0	18.6	0.0	9.4	28.0
1997-98	23.3	0.0	23.3	0.0	31.2	54.5
1998-99	29.6	0.0	29.6	0.0	15.2	44.8
British Columbia						
1990-91	0.0	0.0	0.0	(0.6)	15.5	14.9
1991-92	0.0	0.0	0.0	0.0	14.0	14.0
1992-93	0.0	0.0	0.0	0.0	22.4	22.4
1993-94	0.0	0.0	0.0	0.0	16.6	16.6
1994-95	0.0	0.0	0.0	0.0	15.8	15.8
1995-96	0.0	0.0	0.0	0.0	14.9	14.9
1996-97	0.0	0.0	0.0	0.0	17.6	17.6
1997-98	0.0	0.0	0.0	0.0	29.2	29.2
1998-99	0.0	0.0	0.0	0.0	26.2	26.2
Northwest Territories						
1990-91	3.4	0.0	3.4	0.0	0.2	3.6
1991-92	3.0	0.0	3.0	0.0	0.3	3.2
1992-93	3.1	0.0	3.1	0.0	0.2	3.4
1993-94	2.8	0.0	2.8	(1.7)	0.2	1.2
1994-95	3.5	0.0	3.5	(3.7)	0.0	(0.2)
1995-96	3.4	0.0	3.4	(3.4)	0.0	0.0
1996-97	5.6	0.0	5.6	(1.7)	0.0	4.0
1997-98	8.5	0.0	8.5	(1.5)	0.0	7.0
1998-99	9.1	0.0	9.1	0.0	0.0	9.1
Yukon						
1990-91	0.0	0.0	0.0	0.0	5.4	5.4
1991-92	0.0	0.0	0.0	0.0	5.8	5.8
1992-93	0.0	0.0	0.0	0.0	6.0	6.0
1993-94	0.0	0.0	0.0	0.0	7.1	7.1
1994-95	0.0	0.0	0.0	0.0	8.2	8.2
1995-96	0.0	0.0	0.0	0.0	7.2	7.2
1996-97	0.0	0.0	0.0	0.0	7.5	7.5
1997-98	0.0	0.0	0.0	0.0	7.7	7.7
1998-99	0.0	0.0	0.0	0.0	7.7	7.7
CANADA						
1990-91	138.5	4.1	142.7	(0.6)	95.3	237.3
1991-92	183.2	26.6	209.8	0.0	101.0	310.8
1992-93	204.4	3.2	207.6	(0.1)	96.3	303.8
1993-94	205.1	2.9	208.0	(1.8)	109.7	315.9
1994-95	187.8	2.2	190.0	(3.8)	102.1	288.3
1995-96	190.4	2.2	192.6	(3.5)	123.3	312.5
1996-97	157.2	2.2	159.5	(1.8)	118.8	276.5
1997-98	162.7	2.0	164.7	(1.5)	157.9	321.2
1998-99	180.9	10.2	191.0	0.0	228.6	419.7

Figures may vary from the Report, as final adjustments have been made.

Sources:

A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are only netted of transfers reported by provincial governments

B. Statistics Canada Public, Institutions Division; data are on a calendar year basis

¹ Includes overhead expenses and some expenditure on communication at the local level

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – TOTAL ALL MODES (page 1 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses	Local Expenses	Transfers by Provinces and Federal Government	Net Local Expenses	Net Expenses All Sectors
Newfoundland										
1990-91	98.3	119.2	14.9	232.4	(47.3)	185.1	93.7	(11.7)	82.0	267.1
1991-92	62.7	113.2	11.5	187.4	(70.0)	117.4	99.9	(14.7)	85.3	202.7
1992-93	71.3	91.4	22.2	184.9	(60.2)	124.7	116.2	(23.3)	92.9	217.6
1993-94	77.2	89.7	14.6	181.5	(60.3)	121.2	96.5	(19.3)	77.2	198.3
1994-95	81.8	94.2	19.1	195.1	(89.1)	106.0	100.9	(19.5)	81.4	187.3
1995-96	78.8	68.1	11.7	158.6	(92.2)	66.4	90.4	(15.4)	75.0	141.4
1996-97	83.6	75.6	9.4	168.6	(68.1)	100.5	89.0	(11.5)	77.4	177.9
1997-98	75.8	112.0	5.2	193.0	(412.8)	(219.8)	85.7	(8.4)	77.3	(142.5)
1998-99	80.0	127.5	3.8	211.2	(69.0)	142.2	89.7	(5.7)	84.0	226.2
Prince Edward Island										
1990-91	30.9	37.1	1.2	69.2	(2.0)	67.2	9.1	(0.8)	8.2	75.4
1991-92	34.7	41.8	0.2	76.7	(4.1)	72.6	6.7	(0.5)	6.2	78.8
1992-93	37.1	37.8	0.6	75.5	(2.8)	72.7	7.5	(0.6)	6.9	79.7
1993-94	35.2	26.0	0.3	61.6	(5.7)	55.9	6.7	(0.4)	6.3	62.1
1994-95	32.6	24.8	0.7	58.0	(6.3)	51.7	8.1	(1.1)	7.0	58.7
1995-96	31.7	26.7	2.1	60.5	(7.0)	53.5	15.6	(1.1)	14.5	67.9
1996-97	35.4	25.9	0.8	62.1	(9.7)	52.4	11.4	(0.5)	10.9	63.2
1997-98	51.4	24.7	0.0	76.1	(10.6)	65.5	8.6	(0.2)	8.3	73.9
1998-99	46.5	30.3	0.0	76.8	(9.0)	67.8	10.1	(0.2)	9.9	77.7
Nova Scotia										
1990-91	135.8	150.0	12.7	298.6	(25.0)	273.5	113.0	(8.0)	104.9	378.5
1991-92	137.2	140.2	14.3	291.8	(8.8)	283.0	120.0	(14.3)	105.7	388.7
1992-93	132.4	168.9	13.1	314.4	(10.0)	304.4	106.4	(9.7)	96.6	401.0
1993-94	131.4	135.5	13.5	280.4	(19.1)	261.3	104.8	(9.8)	95.1	356.3
1994-95	124.2	97.4	13.6	235.2	(18.2)	216.9	102.1	(16.1)	86.0	302.9
1995-96	115.6	131.9	17.1	264.6	(25.2)	239.4	115.7	(20.3)	95.5	334.8
1996-97	125.0	64.9	9.6	199.4	(39.7)	159.7	168.0	(15.3)	152.7	312.4
1997-98	123.2	85.5	10.4	219.2	(44.7)	174.5	168.0	(14.8)	153.2	327.7
1998-99	120.4	59.2	14.4	194.0	(42.7)	151.2	154.1	(13.7)	140.4	291.7
New Brunswick										
1990-91	141.7	192.1	3.6	337.4	(24.3)	313.1	114.0	(3.8)	110.1	423.2
1991-92	134.9	194.3	3.1	332.2	(19.7)	312.5	110.8	(4.8)	106.1	418.6
1992-93	137.7	194.0	5.2	336.8	(6.2)	330.6	117.6	(6.1)	111.5	442.1
1993-94	130.7	213.4	6.2	350.2	(50.4)	299.8	119.3	(7.2)	112.1	411.9
1994-95	130.7	229.9	4.7	365.3	(47.3)	318.1	121.1	(9.8)	111.4	429.4
1995-96	130.8	280.1	4.5	415.4	(95.6)	319.8	121.9	(6.9)	115.1	434.8
1996-97	139.9	255.9	3.7	399.5	(111.3)	288.1	120.3	(6.0)	114.3	402.4
1997-98	143.9	237.1	3.9	384.9	(70.9)	314.1	122.9	(7.1)	115.8	429.8
1998-99	143.1	199.3	3.2	345.6	(29.9)	315.8	119.2	(6.1)	113.1	428.8
Quebec										
1990-91	555.7	514.4	536.9	1,607.0	(22.2)	1,584.8	1,761.4	(173.8)	1,587.5	3,172.3
1991-92	577.5	523.4	569.7	1,670.6	(7.6)	1,663.0	1,784.2	(306.4)	1,477.9	3,140.9
1992-93	562.7	670.1	392.5	1,625.3	(16.0)	1,609.3	1,974.2	(355.0)	1,619.1	3,228.4
1993-94	531.5	550.9	456.4	1,538.8	(34.7)	1,504.1	2,185.3	(293.6)	1,891.7	3,395.8
1994-95	507.8	576.1	472.7	1,556.6	(24.6)	1,532.0	2,313.9	(397.6)	1,916.3	3,448.2
1995-96	492.5	492.7	478.0	1,463.2	(27.4)	1,435.8	2,345.8	(399.7)	1,946.1	3,381.9
1996-97	454.3	450.0	421.5	1,325.8	(31.6)	1,294.2	2,416.2	(360.6)	2,055.6	3,349.7
1997-98	553.9	462.9	410.9	1,427.7	(21.1)	1,406.5	2,154.1	(335.9)	1,818.1	3,224.7
1998-99	562.7	584.5	493.7	1,640.9	(21.3)	1,619.6	2,109.0	(335.5)	1,773.4	3,393.0
Ontario										
1990-91	716.6	456.3	1,842.6	3,015.5	(0.3)	3,015.2	3,107.5	(1,722.3)	1,385.2	4,400.4
1991-92	807.6	467.3	1,457.4	2,732.3	(0.5)	2,731.8	3,128.5	(1,331.8)	1,796.6	4,528.4
1992-93	726.2	467.8	1,381.9	2,575.9	0.0	2,575.9	3,083.6	(1,253.8)	1,829.8	4,405.7
1993-94	646.2	625.4	1,361.0	2,632.6	0.0	2,632.6	3,066.5	(1,208.3)	1,858.2	4,490.8
1994-95	618.7	905.4	1,390.7	2,914.8	(13.4)	2,901.4	3,210.9	(1,336.8)	1,874.1	4,775.6
1995-96	597.1	1,104.4	1,341.8	3,043.3	(17.2)	3,026.1	3,396.7	(1,365.0)	2,031.7	5,057.9
1996-97	582.5	1,118.7	1,051.0	2,752.2	(18.3)	2,733.9	3,056.3	(1,087.8)	1,968.5	4,702.4
1997-98	565.6	1,081.9	1,134.6	2,782.1	(33.2)	2,749.0	2,968.6	(846.5)	2,122.1	4,871.0
1998-99	589.6	945.7	1,265.6	2,800.9	(24.7)	2,776.2	3,282.0	(1,119.5)	2,162.5	4,938.7
Manitoba										
1990-91	127.9	104.5	33.3	265.6	(6.1)	259.5	272.5	(26.9)	245.6	505.1
1991-92	129.2	97.4	27.8	254.4	(3.7)	250.7	245.9	(26.4)	219.5	470.2
1992-93	131.5	96.2	31.5	259.2	(2.0)	257.2	254.2	(28.2)	226.0	483.1
1993-94	129.8	89.1	21.9	240.8	(14.5)	226.3	221.9	(11.1)	210.8	437.2
1994-95	132.0	98.0	38.5	268.5	(12.8)	255.7	260.9	(18.9)	242.0	497.7
1995-96	139.1	93.2	34.9	267.2	(6.7)	260.5	346.0	(35.5)	310.5	571.0
1996-97	136.4	87.9	30.4	254.7	(5.0)	249.7	298.8	(22.7)	276.0	525.7
1997-98	143.2	81.6	44.2	269.0	(0.9)	268.1	290.3	(39.6)	250.7	518.8
1998-99	146.1	101.0	49.5	296.6	(1.1)	295.5	284.5	(27.4)	257.1	552.6

DISTRIBUTION OF PROVINCIAL /TERRITORIAL^A AND LOCAL^B TRANSPORT EXPENDITURES BY PROVINCE, 1990-91 TO 1998-99

Details of Table 3-5 – TOTAL ALL MODES (page 2 of 2)

(Millions of dollars)

	O&M (Province)	Capital (Province)	Transfers by Province	Total Gross Expenses (Province)	Federal Transfers to Province	Net Provincial Expenses	Local Expenses	Transfers by Provinces and Federal Government	Net Local Expenses	Net Expenses All Sectors
Saskatchewan										
1990-91	125.5	101.1	51.5	278.1	(1.8)	276.3	261.4	(33.3)	228.2	504.5
1991-92	123.9	73.7	43.8	241.4	(0.5)	241.0	238.9	(28.5)	210.4	451.4
1992-93	107.4	57.6	40.4	205.5	0.0	205.5	233.6	(21.7)	211.9	417.4
1993-94	117.1	63.5	40.8	221.4	(8.1)	213.3	209.3	(18.6)	190.7	404.0
1994-95	119.4	60.2	36.9	216.5	(8.1)	208.4	235.7	(23.4)	212.3	420.7
1995-96	124.7	46.2	37.7	208.7	(7.9)	200.8	277.2	(25.4)	251.7	452.5
1996-97	123.6	48.1	37.9	209.6	(12.5)	197.1	246.7	(22.2)	224.5	421.6
1997-98	60.8	134.4	45.6	240.8	(14.8)	226.0	303.0	(40.5)	262.5	488.5
1998-99	167.4	66.0	26.6	260.1	(11.7)	248.4	307.8	(22.6)	285.3	533.6
Alberta										
1990-91	218.9	405.3	198.3	822.5	(3.2)	819.3	1,158.4	(195.8)	962.7	1,782.0
1991-92	208.9	373.2	157.6	739.7	(3.0)	736.7	1,099.6	(184.4)	915.3	1,652.0
1992-93	195.4	353.2	139.6	688.2	(0.9)	687.3	1,126.5	(178.7)	947.8	1,635.1
1993-94	413.8	169.4	162.9	746.1	(10.3)	735.8	1,112.6	(175.4)	937.2	1,673.0
1994-95	396.0	121.0	145.6	662.6	(8.8)	653.8	1,008.2	(155.3)	852.9	1,506.7
1995-96	396.5	119.3	148.6	664.4	(13.5)	650.9	1,049.5	(186.8)	862.7	1,513.6
1996-97	302.1	110.8	164.5	577.4	(10.8)	566.6	1,001.3	(192.3)	809.0	1,375.6
1997-98	301.4	132.6	210.3	644.3	(0.6)	643.7	1,086.7	(252.1)	834.6	1,478.3
1998-99	351.5	185.5	200.7	737.7	1.0	738.7	1,194.0	(214.3)	979.7	1,718.4
British Columbia										
1990-91	507.6	503.8	248.4	1,259.8	(26.2)	1,233.6	505.8	(24.7)	481.1	1,714.6
1991-92	562.1	479.5	313.1	1,354.7	(18.8)	1,335.9	498.2	(21.6)	476.7	1,812.5
1992-93	587.1	258.1	297.9	1,143.0	(19.6)	1,123.4	554.8	(26.0)	528.8	1,652.3
1993-94	679.4	175.4	289.2	1,144.0	(6.1)	1,137.9	570.9	(14.4)	556.4	1,694.3
1994-95	686.4	285.2	289.0	1,260.6	(5.5)	1,255.1	571.9	(9.4)	562.5	1,817.7
1995-96	712.7	357.3	287.1	1,357.1	(7.0)	1,350.0	617.9	(12.6)	605.3	1,955.3
1996-97	672.3	337.4	296.5	1,306.2	(5.7)	1,300.5	669.0	(10.3)	658.7	1,959.2
1997-98	633.8	191.4	299.3	1,124.5	(6.5)	1,118.0	678.3	(16.1)	662.2	1,780.1
1998-99	825.9	238.7	329.9	1,394.5	(0.5)	1,394.0	756.9	(23.5)	733.4	2,127.4
Northwest Territories										
1990-91	36.6	22.9	2.1	61.5	(2.1)	59.4	10.8	(0.8)	10.0	69.4
1991-92	39.9	40.4	2.6	82.9	(2.6)	80.3	10.2	(0.8)	9.4	89.7
1992-93	39.7	34.0	2.7	76.4	(2.7)	73.7	8.6	(0.9)	7.8	81.4
1993-94	46.2	35.4	0.0	81.6	(6.3)	75.3	9.8	(0.9)	8.9	84.2
1994-95	46.6	35.3	0.0	81.9	(11.8)	70.0	11.5	(1.8)	9.7	79.7
1995-96	56.7	39.8	0.0	96.5	(7.5)	89.0	9.3	(1.3)	8.0	96.9
1996-97	58.6	36.7	0.0	95.3	(5.1)	90.2	10.9	(1.0)	9.9	100.1
1997-98	56.4	31.8	0.0	88.2	(3.9)	84.4	11.3	(1.2)	10.2	94.5
1998-99	58.8	25.6	0.0	84.4	(0.5)	83.9	10.3	(1.1)	9.2	93.0
Yukon										
1990-91	36.2	18.0	1.4	55.5	(14.3)	41.2	21.4	(1.3)	20.0	61.2
1991-92	35.0	12.9	0.5	48.4	(14.3)	34.1	22.0	(0.7)	21.3	55.4
1992-93	38.4	27.7	0.4	66.5	(5.8)	60.6	20.4	(0.5)	20.0	80.6
1993-94	34.7	32.9	0.0	67.6	(20.8)	46.8	23.7	(0.2)	23.5	70.3
1994-95	34.3	51.9	0.0	86.1	(39.8)	46.3	25.8	(0.2)	25.6	71.9
1995-96	34.0	53.9	0.0	87.9	(39.4)	48.5	29.2	(0.8)	28.4	76.9
1996-97	36.9	46.1	4.0	87.0	(31.9)	55.1	31.0	(3.2)	27.9	83.0
1997-98	34.8	22.5	3.2	60.4	(14.8)	45.6	29.8	(3.5)	26.3	71.9
1998-99	34.5	23.5	0.8	58.8	(11.1)	47.7	30.9	(1.9)	29.0	76.7
CANADA										
1990-91	2,731.6	2,624.6	2,946.8	8,303.0	(174.8)	8,128.2	7,428.9	(2,203.3)	5,225.6	13,353.8
1991-92	2,853.6	2,557.3	2,601.4	8,012.4	(153.5)	7,858.9	7,364.9	(1,934.7)	5,430.3	13,289.2
1992-93	2,767.0	2,456.6	2,328.0	7,551.6	(126.2)	7,425.4	7,603.6	(1,904.5)	5,699.1	13,124.5
1993-94	2,973.2	2,206.6	2,366.8	7,546.6	(236.3)	7,310.3	7,727.2	(1,759.2)	5,968.0	13,278.4
1994-95	2,910.4	2,579.3	2,411.5	7,901.2	(285.7)	7,615.5	7,971.0	(1,989.9)	5,981.1	13,596.6
1995-96	2,910.2	2,813.6	2,363.5	8,087.3	(346.7)	7,740.6	8,415.2	(2,070.7)	6,344.4	14,085.0
1996-97	2,750.7	2,657.9	2,029.2	7,437.7	(349.8)	7,087.9	8,118.8	(1,733.3)	6,385.5	13,473.4
1997-98	2,744.2	2,598.4	2,167.6	7,510.2	(634.8)	6,875.4	7,907.3	(1,566.1)	6,341.2	13,216.6
1998-99	3,126.6	2,586.7	2,388.3	8,101.5	(220.6)	7,881.0	8,348.6	(1,771.5)	6,577.0	14,458.0

Figures may vary from the Report, as final adjustments have been made.

Sources:

- A. Provincial/Territorial Departments of Transport; Transport Canada. Many provinces have moved to unconditional grants to local governments. For this reason, transportation transfers may be under reported. Net expenses by local governments are only netted of transfers reported by provincial governments
- B. Statistics Canada Public, Institutions Division; data are on a calendar year basis

TRANSPORT EXPENDITURES & REVENUES BY MODE AND LEVELS OF GOVERNMENT

Details of Table 3-6 (page 1 of 1)

(Millions of dollars)

	1996/97	1997/98	1998/99	1999/2000 ^F
Federal Operation, Maintenance, Capital and Subsidies¹				
Air	1,456	1,115	597	368
Marine	822	810	691	747
Rail	288	276	256	226
Road	711	1,013	525	400
Other	205	205	222	208
Sub-Total	3,483	3,420	2,292	1,948
Provinces/Territories²				
Air	83	76	74	N/A
Marine	86	95	121	N/A
Rail	11	2	2	N/A
Road	5,475	5,253	5,794	N/A
Transit	1,275	1,286	1,699	N/A
Other	158	163	191	N/A
Sub-Total	7,088	6,875	7,881	N/A
Local²				
Road	5,553	5,405	5,669	N/A
Transit	714	778	679	N/A
Other	119	158	229	N/A
Sub-Total	6,386	6,341	6,577	N/A
Total Expenses: All Government Levels				
Air	1,539	1,191	671	N/A
Marine	908	906	812	N/A
Rail	299	278	257	N/A
Road	11,740	11,671	11,989	N/A
Transit	1,989	2,064	2,378	N/A
Other	482	527	642	N/A
Sub-Total	16,956	16,637	16,750	N/A
Federal Transportation Revenues³				
Air	1,284.7	938.0	600.2	310.0
Marine	72.5	68.0	72.6	79.1
Rail	-	12.1	12.2	8.0
Road	0.3	0.3	0.3	1.0
Other	26.5	8.4	14.3	6.3
Total	1,383.9	1,026.8	699.7	404.4
Net Transportation Expenses				
Air	255	253	71	N/A
Marine	835	838	740	N/A
Rail	299	266	245	N/A
Road	11,739	11,671	11,989	N/A
Transit	1,989	2,064	2,378	N/A
Other	456	518	628	N/A
Total	15,573	15,610	16,050	N/A

Figures may vary from the Report, as final adjustments have been made.
Forecast as of January 31, 2000, for full year.

Sources:

(1) See Table 3.3 and 3.4

(2) See Table 3.2

(3) See Table 3.5

F Forecast as of January 31, 2000 for full year