



ANNOUNCEMENT OF OPPORTUNITY 2004-1 (AO PS 2004-1) FOR PHYSICAL SCIENCE IN SPACE

Appendix A-2

PROTECTED WHEN COMPLETED
Physical Science in Space – AO PS 2004-1
Proposed budget for complete period

Labour (at firm rates based on payroll cost, inclusive of fringe benefits, exclusive of overhead)		Year 1	Year 2	Year 3	Year 4
Personnel (salary + benefits)					
Name	Role				
	Principal Investigator	-----	-----	-----	-----
Labour overhead: Rate: ____% labour					
Equipment at actual cost, without markup <i>Remark: specify type of equipment below</i>					
Rentals at actual cost without markup <i>Remark: specify rental below</i>					
Materials and supplies <i>Remark: Specify materials and supplies below</i>					



Travel and living expenses: <i>Not to exceed the limits of the Treasury Board Travel Directive.</i>				
Other (justify below)				
Total				

Equipment specifics:

Rental specifics:

Materials and supplies specifics:

Travel specifics:

Other expenses: