

CITY OF TERRACE 2005 ANNUAL REPORT



2005 ANNUAL REPORT

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CITY OF TERRACE
2004 MUNICIPAL COUNCIL



Back row (from left to right): Councillors Stewart Christensen, Carol Leclerc, Lynne Christiansen, and David D. Hull
Front row (from left to right): Councillor Rich McDaniel, Mayor Jack Talstra, and Councillor Marilyn Davies

- Council conducts its Regular Meetings on the second and fourth Monday of every month at 7:30 p.m. in Council Chambers at City Hall at 3215 Eby Street.
- The City has a “Talk Back Line” (638-4778) that residents can call 24 hours a day to comment on items of interest.
- For more information, visit the City website at www.city.terrace.bc.ca or contact the City at:

City of Terrace
3215 Eby Street
Terrace, B.C.
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(250) 635-6311 (tel.)
(250) 638-4777 (fax)

MAYOR & COUNCIL



2004 proved to be a challenging year for the elected officials. A substantial amount of time was spent addressing the bankruptcy proceedings of New Skeena Forest Products and its effect on the City of Terrace. This impact includes the non-payment of back taxes, and the ability to sell the assets to a company that would be able to operate and employ residents.

The New Skeena Court Hearings took a considerable amount of Council and staff time to address. By year end, a lot of work had been done; however, uncertainty as to the future of the mill and forest licences was still unknown.

With a reduced budget due to the ongoing non-payment of New Skeena taxes, Mayor and Council still endeavoured to diversify the economy. The attempt was to avoid a similar situation from happening again in the future and to help bring some much-needed employment and dollars to the community.

One initiative in accomplishing this was to develop an agreement with the Provincial Government to develop the airport lands. Some of the lands are to be transferred as a grant, while the remaining lands would be as an option to purchase. Most of the airport lands are zoned industrial, and with its vast area, location to transportation links, and tie-in to the proposed Prince Rupert container port, it is expected to become attractive for development in the near future.

Mayor and Council also supported issues such as mining and offshore oil and gas exploration. Tourism and economic development were key initiatives for Council and they supported Terrace Tourism's attempts to establish a Hotel Tax in the Terrace area. In addition, moving the George Little House to its new downtown location in the Tourism Zone began the process to develop this area from the railway to Lakelse Avenue. These projects will continue to move forward in 2005.

Finally, Mayor and Council supported, for a third straight year, a no-tax increase budget. City spending was held to this limit and the public was very accepting of the economic difficulty facing us all.

2004 COUNCILLORS' AREAS OF RESPONSIBILITY

<p>STEW CHRISTENSEN</p> <ol style="list-style-type: none"> 1. Forestry Task Force Implementation Committee 2. 9-1-1 3. Community Consultative Committee 4. Municipal Emergency Programme (MEP) 5. RD of Kitimat-Stikine Director 6. Finance, Personnel, Administration 7. Transit Advisory Commission 8. NWLA – Project Steering Committee 	<p>LYNNE CHRISTIANSEN</p> <ol style="list-style-type: none"> 1. Health Task Force Monitoring Group 2. Terrace Public Library 3. Terrace & Dist. Heritage Museum Society 4. Council for Healthy Early Childhood 5. Health & Education Services 6. RD 1st Alternate for Mayor Talstra & 2nd Alternate for Stew Christensen
<p>MARYLIN DAVIES</p> <ol style="list-style-type: none"> 1. Seniors Advisory Commission 2. NCMA 2005 Conference Committee 3. 9-1-1 4. Terrace Tourism Council 5. NCDC 6. RD 1st Alternate for Stew Christensen, & 2nd Alternate for Mayor Talstra 	<p>DAVID HULL</p> <ol style="list-style-type: none"> 1. TEDA 2. Chamber of Commerce 3. Terrace-Kitimat Airport Society 4. Public Works, Environment & Waste Management
<p>CAROL LECLERC</p> <ol style="list-style-type: none"> 1. Advisory Parks & Recreation Commission 2. Sportsplex Committee 3. Riverboat Days Committee 4. Skeena Multiculturalism Diversity Project 5. Recreation, Parks & Leisure Services 	<p>RICH McDANIEL</p> <ol style="list-style-type: none"> 1. Sportsplex Committee 2. NCMA 2005 Conference 3. Greater Terrace Beautification Society 4. Yellowhead Hwy. Association 5. Development Services
<p>JACK TALSTRA</p> <ol style="list-style-type: none"> 1. Skeena Treaty Advisory Committee 2. Regional District of Kitimat-Stikine, Chair 3. Governments 	

REPORT ON MUNICIPAL OBJECTIVES FROM 2004

In our 2004 Annual Report, we provided a list of Objectives. We have listed below those objectives and the progress made on each as at December 31, 2004.

- 1. Attract an industrial tax base by developing a sustainable and diversified industrial tax base.** *The City has worked successfully with the Ministry to obtain lands in the vicinity of the Airport. In addition, we have investigated other municipal initiatives regarding tax sharing agreements and other revenue generating ideas.*
- 2. Forestry - To develop a sustainable and diversified forests industry.** *In February of 2004, the Forestry Task Force Implementation Committee was formed to monitor the recommendations of the FTFC's report. A number of initiatives were identified and presented to the Province. Many initiatives have been accomplished while others are still being pursued. In 2004, the City of Terrace was invited to apply for a Community Forest. This invitation was for 30,000 m³ of fibre. An in-house committee was formed and work was done to put together the application. A consultant was hired to assist in this process and a number of open houses and meetings with First Nations and interest groups were held. The proposal was still on-going by year's end.*
- 3. Tourism - To attract and maintain a growing diversified and sustainable tourism industry.** *The 2% Hotel Tax was implemented during 2004 providing additional money for Terrace Tourism to promote the Terrace area. Terrace Tourism is working hard to market the Terrace area internationally.*
- 4. Promoting Terrace as a Regional Center – To firmly establish Terrace as the largest diversified regional center west of Prince George.** *Regional issues that the City supported in 2004 include health services, the expansion of the runway for the airport and tourism marketing. The City also continued to work with the Economic Development Authority in diversifying the economic opportunities in the region.*
- 5. Infrastructure – To develop a publicly acceptable and affordable level of service and prepare a sustainability plan for City buildings and infrastructure.** *In 2004, the building assessments were completed. The Local Improvement System has been revised and traffic data is being collected to establish paving priorities in order to prepare a sustainability plan for City buildings.*

6. **Taxation – To develop a fair and equitable taxation system that increases revenues.** *The original draft of the Community Charter was to provide for the City to implement different revenue sources. This has been put on hold until legislation has been passed to allow municipalities to implement other revenue sources. Other initiatives in this area include the investigation of the revitalization zone for the airport lands, possible alternative energy sources and opportunities under the Community Charter.*

7. **Recovery Strategy – To develop a growing and vibrant community.** *In the short-term, reviving New Skeena was one of the projects that Council felt could address unemployment and economic issues within the community. Other initiatives included West Fraser restarting at the beginning of the year, which it did, and lobbying the Provincial Government for CN Rail upgrades.*

8. **Alternate Energy – To research alternative energy sources for industry, to increase employment and reduce costs.** *The Forestry Task Force Monitoring Committee and Tourism and Economic Development Authority both pursued this objective and industry interest in co-generation was developed.*

9. **Inter-Regional Relationships – To develop a culturally regionalized, harmonized and co-operatively developed strategy that benefits Terrace and region.** *Council took a strong supportive role with regional initiatives in terms of strengthening inter-regional relationships. Support for the container port in Prince Rupert and development of the Stewart-Omineca Resource Road for Stewart were such examples. As well, the initiative to have an LNG plant in the Northwest was also a positive move from Terrace's point of view. Additionally, the City worked co-operatively with Prince Rupert, Port Edward and New Hazelton in terms of dealing with the New Skeena bankruptcy. This initiative is being forwarded to 2005 for further work.*

10. **Sportsplex – To provide an improved quality of life by constructing the Sportsplex.** *The City engaged the services of an architectural firm to conceive plans for a Sportsplex. A number of designs were developed in order to fit the budget and needs of the community. With the increasing costs of construction materials and labour, costs continued to rise at a higher than expected pace. The fundraising committee worked hard at approaching businesses and companies for donations towards the facility. One of the highlights was Alcan's donation of \$450,000!*

2004 DEPARTMENT REPORTS





ADMINISTRATION

The City's Administration Department consists of the Chief Administrative Officer, Corporate Administrator/Personnel Director, Director of Special Projects, and Confidential Secretary. The CAO oversees the City's operations and assists Council to establish strategic direction for the City. The Corporate Administrator/Personnel Director provides legislative and administrative support, as well as oversees the City's human resources function. The Confidential

Secretary provides clerical support to Mayor and Council, and for the Department. Council meetings and functions are co-ordinated through Administration, and this department is also responsible for providing the public with information relating to the activities of Council, the maintenance and retention of bylaws of the City, Council Minutes, and for inquiries under the City's Access to Information Bylaw, and Freedom of Information and Protection of Privacy legislation.

It is this department's goal to encourage open communication with the community and all City departments to create a better understanding and appreciation of Council's role, its policies and statutory obligations under the Community Charter.

Key activities in the Administration Department included:

- Continued working with Council, the City's Director of Finance and Receiver towards finding a buyer for the New Skeena Forest Products sawmill.
- Strategic planning sessions were held with Council and senior Management staff.
- Secure grant funding for the Sportsplex project.
- Community Forest initiative.
- Implemented changes brought about by the new Community Charter which was adopted in January.
- Amended the Council Procedures Bylaw.
- Negotiated a Collective Agreement with Unionized staff, recognizing the current economic conditions in our community.
- Commenced planning for the 50th Annual North Central Municipal Association Conference - May 4-7, 2005.
- Developed an Employee Code of Conduct and Sick Leave Management Policies.
- Successfully recruited and filled the Director of Leisure Services position.
- Hosted the Governor General, Adrienne Clarkson, during a visit to the region.

FINANCE



The City of Terrace Finance Department is responsible for administering the financial resources within the City in order to meet the expectations of short term and long term budgetary demands set out in the five-year Financial Plan and to maintain and provide support for the computer systems within the City. This is accomplished by working closely with Council and our Chief Administrative Officer as well as all the Departments within the City and various levels of government.

Our Finance Department consists of a Cashier, Accounts Payable Clerk, Finance Clerk, Payroll Clerk, Information Systems Manager, Financial Services Manager and Director of Finance. These positions provide financial and information systems support to the public and all City Departments. This support includes the calculating and collecting of property taxes, maintaining property tax and utilities information, preparing and monitoring budgets, preparing the five-year financial plan, payroll, processing invoices, customer service and information systems support for the Royal Canadian Mounted Police. The Finance Department, as well as all City Departments, works under the guidelines outlined in the Community Charter and the Local Government Act.

The Finance Department monitors the cost sharing agreements between the Regional District and the City of Terrace. These include but are not limited to the arena, pool, library, and cemetery. We also cost share on various community grants some of which the Regional District provides and some the City provides.

The Finance Department has prepared the Consolidated Financial Statements as at December 31, 2004 for the City of Terrace. In addition, we prepared the bylaw for the legislated property tax exemptions provided for in the Community Charter. Both the Consolidated Financial Statements and the list of Tax Exemptions are included in another section of this report.

Key activities in the Finance Department included:

- Working with the Council, the City's Chief Administrative Officer, and the Receiver to get the New Skeena Forest Products Sawmill operating.

- Assisting the Regional District and Terrace Tourism with the development of a 2% Hotel Tax. With this new tax, the accommodation industry in Terrace and area will add a 2% tax onto the room rate. The City agreed to match (up to \$40,000 a year) the new hotel tax revenue Terrace Tourism will receive from the tax on the accommodations within Terrace.
- Continuing to work with the Transit Advisory Commission, the Regional District and B.C. Transit in order provide the best possible transit service within our budget guidelines. The Terrace Regional Transit System is cost shared between B.C. Transit, the Regional District and the City of Terrace.
- Assisting with research on the possibility of having a Community Forest in Terrace.
- Assisting with the Regional District Committee on ongoing financial negotiations and implications of providing a 911 service.
- Continuing to collect taxes for other taxing authorities including School Taxes, North West Regional Hospital District, Hospital, and B.C. Assessment.
- Continuing to provide financial assistance to the Sportsplex Committee.

PUBLIC WORKS



The Public Works Department is composed of several sub-departments. The Roads component is responsible for road, sidewalk, and boulevard maintenance, traffic signals, street lights, storm drain maintenance, fire hydrant maintenance, and sewer and water line maintenance. Environmental Health looks after water supply and sewer treatment, garbage collection and landfill operations. Our Mechanical Shop repairs all City vehicles and small equipment and

provides repair and welding services to other Departments as required. Building Maintenance repairs, maintains and cleans most City-owned buildings and bus shelters, and constructs or oversees the construction of new facilities. Purchasing obtains and stocks materials for all City Departments.

The year 2004 saw the continued reduction in services made necessary by the loss of New Skeena Forest Products' taxes. As in the previous two years, boulevard maintenance, line painting, building maintenance, and general road maintenance remained at below normal levels. Road reconstruction was completely discontinued for 2004.

Besides the routine duties involved in maintenance, Public Works and the Engineering arm of the Development Services Department undertake annual capital works projects.

In 2004 these capital works projects included the following:

- Installed the pedestrian crosswalk on Keith Avenue at Hall Street (cost shared by the Ministry of Transportation).
- Constructed the sidewalk on the east side of the Overpass.
- Retrofitted four cells at the RCMP building.
- Constructed the new washroom facility at Heritage Park Museum.
- Constructed erosion protection on the Skeena River at the Sewer Treatment Plant.
- Renovated the Public Works building to accommodate the relocation of the Animal Shelter to Public Works.

DEVELOPMENT SERVICES



The Development Services Department is responsible for engineering, including infrastructure design and project management; planning, including long range planning and the processing of zoning, subdivision, development permit, and variance permit applications; building inspection and business licencing, including plan reviews and inspection services; mapping; and bylaw enforcement and animal control.

Some of the more significant development projects worked on in 2004 by the Planning and Engineering Divisions were the relocation of the George Little House in conjunction with the Kalum

Street beautification project, expansion of the Ferry Island municipal campground, continuing work with Land & Water B.C. in regards to the Lands Transfer and Option Agreement for the airport lands, research into the possible relocation of the Visitor Information Centre, the Boston Pizza development permit, raising title to the closed portion of Ottawa Street to prepare for sale and application for a Free Crown Grant for the Aquatic Centre lands.

The Building Inspection and Business Licence Division issued building permits for approximately 5.5 million dollars in construction value in 2004. Although this is significantly less than the permit values issued in 2003, it is indicative of the current economic situation in the area. There was a high of 1137 licenced businesses in the City of Terrace during 2004.

The Mapping Division has been kept busy this year providing quality mapping services for City staff in addition to processing requests from the public, realtors, surveyors and other businesses. Mapping staff also continue to spend time transferring the engineering infrastructure information into the GIS database.

The Bylaw Enforcement Division worked throughout the year at gaining public compliance with municipal bylaws based on complaints received by their office. The Animal Control Division was kept busy delivering effective animal control services while maintaining smooth operation of the Animal Shelter. In addition to the day to day operations, in the spring of 2004 the animal shelter staff began providing animal cremation services to the City of Terrace and other surrounding communities with the addition of a new incinerator.



LEISURE SERVICES

In 2004 the City of Terrace Leisure Services Department continued its proactive role in the community by concentrating on enriching community life not only by the delivery of its own programmes and events, but by encouraging and helping other community organizations to make their own unique contributions.

The Aquatic Centre offered several sets of swim lessons, saw continuation of the school lesson programme and completed a full set of Aquatic Leadership programmes, ensuring continued provision of aquatic programmes for the community.

The Programme division exceeded its projected revenue by 143% through the offering of new innovative programmes and events. Those for preschoolers and youth were particularly successful.

In order to take some burden off of its clientele the Department formed several partnerships with local service clubs and organizations for joint sponsorship of events and programmes.

One of the City of Terrace's most successful projects in 2004 was the re-location of the George Little House (the historic first home of Terrace's Founding Father) to the City's downtown core. The facility provides an anchor for the City's new Tourism Zone. The Leisure Services Department has assumed responsibility for the operation of this facility and has hosted a number of special events showcasing local arts and culture.

FIRE DEPARTMENT



The Terrace Fire Department is a composite department consisting of Eight Career (One Fire Chief, four Lieutenants, and three fire fighters) and approximately 25 Volunteer fire fighters. Led by our career staff, our volunteers meet to practice and train for fire fighting, rescue and first responder calls every Tuesday evening. The department maintains a fleet of emergency apparatus to respond to fire, rescue and medical calls inside and outside our community.

The Department also works in partnership with our neighbouring fire department, the Thornhill Volunteer Fire Department. For an area designated “Terrace North” we respond in tandem; Thornhill provides tanker support and acts as a relay for water. We also currently provide dispatching service for all emergency calls within Thornhill’s response area.

The Terrace Fire Department is responsible for the following within our city limits: fire suppression, rescue and first responder response, fire prevention, public fire safety education, annual fire inspections on commercial premises focusing on code enforcement, extinguisher training, and ongoing training of our volunteer department, as well as continued education and upgrading for our Career staff. We also provide motor vehicle rescue services outside our City limits.

In 2004, the Terrace Fire Department responded to a total of 916 calls: 93 false alarms, 44 backyard burning complaints, 81 fire calls, 1 aircraft emergency, 14 fuel smells or leaks, 11 hazardous materials incidents, 8 mutual aid responses, 23 motor vehicle rescue calls, 9 miscellaneous rescue calls, and 183 first responder calls.

The Terrace Fire Department continues to be an active participant in community events, giving freely of its time and energy. We again participated in the annual Halloween Hoot and Riverboat Days’ Fireworks display, the Muscular Dystrophy Boot Drive, our annual Canada Pancake Breakfast to raise funds for the B.C. Professional Fire Fighters’ Burn Fund, medical standby support for various events in the community (i.e. dry grad, sports events, etc.), and many other minor events too numerous to mention. We also continue to participate in installing Medic Alerts for elderly or disabled citizens in our community who live on their own and need the ability to notify someone in the case of an emergency. Our department takes pride in being an integral part of our community, both on and off the job.



TERRACE RCMP DETACHMENT

The Terrace Detachment of the Royal Canadian Mounted Police provides front line, emergency policing services to the City of Terrace as well as the rural and unincorporated areas surrounding it. The unit is comprised of a mix of Provincially-funded and Municipally-funded front line officers and support staff and the service is an

integrated and seamless one. This has resulted in a maximization of efficiency in the use of all resources in delivering policing services in what continues to be a busy Detachment.

In addition, the Detachment is home to a number of Provincial Support units which provide services to not only the Terrace Detachment area but those as far away as Dease Lake in the North, Kitimat in the south and Houston in the west. These services are in the area of Forensic Identification, Traffic Services and Police Dog Services. The unit is also home to a dedicated First Nations Community Tri-partite Policing position which is funded jointly by the Provincial and Federal Governments and dedicated to community policing issues within the First Nations Communities of Kitselas - Gitauas and Kitsumkalum.

The Detachment itself has a number of sub-sections and programmes. There is a 4 member plain clothes unit responsible for Drug Enforcement and General Investigations of a more complex or time consuming nature. The Detachment also has 2 full time Victims Assistance workers who, along with approximately 12 dedicated and invaluable volunteers, provide assistance to the victims of crime in the Detachment's service area. There is a full time Community Policing officer who oversees a host of community programmes and volunteer groups as well. These groups include our 12 Auxiliary Constables, a group of volunteer citizens who dedicate their time and energy to various community policing events throughout the year, and the Citizens On Patrol. The C.O.P. programme has a large number of community-minded volunteers from a wide cross section of the community and provides the Detachment with a great deal of assistance in special events as well as acting as a constant set of eyes for our police officers.

During 2004 the Detachment embarked on a number of initiatives in support of our primary focus of providing for the young people of our community a safe environment and the types of education, experiences and role models that will assist them in the future to make healthy, positive choices. The practice of increased visibility and presence in the school zones during peak traffic times was instituted. The introduction of the DARE programme in the public schools was explored, in conjunction with the Parents' Advisory Councils, School District and Teachers' Union. We are pleased to say that those efforts were successful in

seeing the first two public school DARE classes piloted in early 2005! The Detachment also more than doubled the number of school talks and visits conducted by our Members in 2004. Our office also continued to focus a great deal of energy in the area of drug abuse education, specifically in the area of the dangers of Methamphetamine and Cocaine.

2005 will see a continued focus on our Youth initiatives, including the introduction and expansion of the DARE programme, the continuation of the successful re-starts of our Bicycle Safety programme, Police Week safety awareness initiatives, and our various school talks and visits. Further we are working with a number of other agencies to ensure that appropriate education and information continues to go out regarding the very serious and potentially life altering dangers inherent to drug and alcohol abuse. During 2005 we will also be looking to modernize some of our file management and recording systems to help stream line our document management and disclosure demands. We continue to be proud to work with our Provincial, Municipal, Regional District, First Nations and community agency partners and look forward to a rewarding and productive year.

**STATEMENT OF MUNICIPAL OBJECTIVES AND STRATEGIES
FOR 2005 AND 2006**

On March 13th and 14th, 2005, Council held a priority setting workshop. From this session, the following list of objectives for 2005 and 2006 was developed along with the strategies to be used to accomplish the objectives. These objectives will be measured by comparing the strategies accomplished to the outcome at the end of each year.

1. SPORTSPLEX

Objective:

To provide an improved quality of life by constructing the Sportsplex.

Strategies:

- Develop a Plan “B”
- Funding

2. ECONOMIC DIVERSIFICATION

Objective:

To retain, grow and attract new and existing business and industries.

Strategies:

- Work with TEDA

3. TOURISM

Objective:

To attract and maintain a growing, diversified, and sustainable tourism industry.

Strategies:

- Market an image for Terrace
- Council needs to review tourism strategy
- Create Terrace as the “Conference Centre of the Northwest”
- Continue with developing the tourism zone
- Develop internal Terrace tourism marketing
- Liaise with Kitsault
- Liaise with First Nations

4. ORGANIZATIONAL CAPACITY

Objective:

Ensure “creative approach” to staffing and department structure.

Strategies:

- Review structure
- Consistent review of staff workload
- Succession Planning (training)
- Hiring consultants as necessary

5. ALTERNATIVE REVENUE SOURCES

Objective:

Research alternative revenue sources.

Strategies:

- Low cost housing
- Joint business ventures (gas lines, City Tel, fibre optics)
- Contact post secondary for research
- Letter to Union of BC Municipalities, and Municipal Finance Authority for a planning session/workshop
- Develop Northern Development Initiative Guidelines

6. INFRASTRUCTURE

Objective:

To continue the publicly acceptable level of service and prepare for future needs of the growing community.

Strategies:

- Address impact of container port on City infrastructure
- Meet with all interested parties (City, Regional District, Canadian National Railways, Highways, etc.)
- Review City facilities, parks, roads (infrastructure)

7. AIRPORT LANDS DEVELOPMENT

Objective:

To develop, market, and sell airport lands.

Strategies:

- “Flexible” Land Use Plan (Area Structure Plan – consultant)
- Liaise with Tourism and Economic Development Authority
- Liaise with Government

8. CONFERENCE CENTRE

Objective:

Review feasibility of building a conference centre.

Strategies:

- Check 2010 Olympic funding
- Investigate conference centres in B.C. (Penticton, Victoria, Whistler, etc.)
- Pursue “Longhouse” Museum
- Pursue Location

9. REGIONAL CO-OPERATION

Objective:

To promote regional co-operation for the mutual benefit of our communities.

Strategies:

- Regional Fire Department review
- Pursue North West Municipal Association (NWMA)
- Pursue meetings with local First Nations

City of Terrace
Statement of Property Tax Exemptions
For The Year Ended December 31, 2005

In accordance with Section 98(2)(b) of the Community Charter, the following properties in the City of Terrace were provided permissive property tax exemptions by Council in 2005.

Public Worship Exemptions [Sections 224 (2)(f) and 224 (2)(g)]

Folio #	Name	Address	Class	Tax Value
228.000	Congregation of Jehovah's Witnesses	2908 Eby	8	950.95
229.000	Trustees of Kingdom Hall	2906 Eby	8	4,507.00
3263.000	Pentecostal Assemblies	4808 Scott	8	15,772.76
5342.000	Anglican Synod Diocese	4505 Lazelle	8	328.07
5342.005	Anglican Synod Diocese	4506 Lakelse	8	5,421.24
5342.005	Anglican Synod Diocese	4506 Lakelse	6	193.54
3007.000	Knox United Church	4907 Lazelle	8	3,261.23
6628.000	Christian and Missionary Alliance	4919 Agar	6	3,878.61
6628.000	Christian and Missionary Alliance	4919 Agar	8	3,531.95
16536.000	Seventh-Day Adventist Church	5401 McConnell	8	11,643.17
1139.000	Terrace Evangelical Free Church	3302 Sparks	8	863.77
1116.000	Terrace Evangelical Free Church	4640 Park	8	13,719.44
14023.000	Uplands Baptist Church	5003 Halliwell	8	571.26
1769.000	Christian Reformed Church	3602 Sparks	8	3,553.75
2624.000	Terrace Gospel Hall	4802 Scott	8	889.01
287.000	Zion Baptist Church	2911 Sparks	8	5,655.25
1309.000	Christ Lutheran Church	3227 Sparks	8	1,218.23
1700.000	Salvation Army in Canada	4643 Walsh	8	1,736.72
6184.000	Skeena Valley Guru Nanak Society	4916 Medeek	8	3,514.75
1410.000	Skeena Gursikh Society	4634 Walsh	8	4,925.69
16020.000	Skeena Valley Baptist Church	3306 Griffiths	8	776.59
6447.000	United Pentecostal Church of BC	5012 Agar	8	284.48
6446.000	United Pentecostal Church of BC	5010 Agar	8	674.50
1949.000	Terrace Church of Christ	3406 Eby	8	1,156.27
	Total Church Exemptions for 2005			\$ 89,028.25

City of Terrace
Statement of Property Tax Exemptions
For The Year Ended December 31, 2005

Senior Housing, Hospital and Private School Exemptions [Section 224 (2) (h)]

Folio #	Name	Address	Class	Tax Value
1307.000	Terrace & District Council for Social Resources	4623 Tuck	1	6,285.65
341.000	Northern Health Council	4720 Haugland	6	164,899.98
9681.000	Northern Health Council	4707 Kerby	6	89,302.72
3288.000	Roman Catholic Episcopal Corp.	4830 Straume	6	29,879.48
3288.000	Roman Catholic Episcopal Corp.	4830 Straume	8	4,810.98
1770.000	Terrace Calvin Christian School	4630 Straume	6	39,773.48
	Total Elderly Citizens, Hospitals and Learning Institutions Exemptions for 2005			\$ 334,952.28

Non-Profit Organization and Recreational Exemptions (Cultural and Charitable) [Section 224 (2)(a) and 224 (2)(l)]

Folio #	Name	Address	Class	Tax Value
120.000	Tourist Information Center		6	3,469.36
5586.000	Terrace Curling Association	3210 School	6	11,728.95
1260.000	Terrace Little Theatre	3625 Kalum	6	1,372.95
1261.000	Terrace Little Theatre	3627 Kalum	6	948.18
1262.000	Terrace Little Theatre	4605 Soucie	6	690.58
5277.000	Women's Auxiliary to Hospital	4544 Lazelle	6	1,729.20
9500.502	Terrace Kinsmen (Kin Hut)	4119 Sparks	8	327.69
9500.503	T & A Health Council (bus storage)	4103 Sparks	6	285.00
678.000	Terrace Elks	2822 Tetrault	8	599.34
345.001	Terrace Child Development Center	2510 Eby	6	9,753.12
1111.000	Kermode Friendship	3313 Kalum	8	3,270.81
20301.000	Terrace Kitimat Airport Society		6	41.11
20700.000	Terrace Kitimat Airport Society		6	83,089.23
20700.000	Terrace Kitimat Airport Society	747 Air Cadets	8	1,003.17
20800.000	Terrace Kitimat Airport Society		6	30.14
20903.000	Terrace Kitimat Airport Society		6	7,770.55
	Total Permissive Exemptions for 2005			\$ 126,039.40

The tax value of the permissive tax exemptions is the amount of municipal property taxes that would have been imposed on each property had it not been exempt in 2005. The value of the annual tax exemption has been calculated using 2004 municipal tax rates.

APPENDIX "A"

2004 CONSOLIDATED FINANCIAL STATEMENTS