

## 2005-2006 Report on Plans and Priorities Details of Transfer Payment Programs (Table 7)

Western Economic Diversification Canada manages the following transfer payment programs in excess of \$5 million:

[Grants for the Western Diversification Program](#)  
[Western Diversification Program](#)  
[Community Futures Program](#)  
[Service Delivery Network Program](#)  
[Infrastructure Canada Program](#)

### Grants for the Western Diversification Program

Name of Program: Grants for the Western Diversification Program (Voted)				
Start Date: 1987-88	End Date: Ongoing	Total Funding: Ongoing		
Purpose: To promote economic development and diversification in Western Canada and advance the interests of Western Canada in national policy, program and project development and implementation.				
Objectives:				
<ul style="list-style-type: none"> <li>• A strengthened western Canadian innovation system.</li> <li>• An expanded business sector in Western Canada.</li> <li>• Increased investment in strategic federal/regional economic development priorities.</li> <li>• A better understanding of Western Canada's needs, opportunities and aspirations inside and outside of the region leading to improved programs and services for western Canadians.</li> </ul>				
Outcomes: Evaluation completed during 2003-04. This evaluation is available at: <a href="http://www.wd.gc.ca/rpts/audit/default_e.asp">http://www.wd.gc.ca/rpts/audit/default_e.asp</a>				
(\$ thousands)	Forecast Spending 2004-2005	<b>Planned Spending 2005-2006</b>	Planned Spending 2006-2007	Planned Spending 2007-2008
Community Economic Planning, Development, Adjustment	5,000	5,000	5,000	5,000
<b>Total Grants</b>	5,000	5,000	5,000	5,000
Total Contributions	-	-	-	-
Total Other Transfer Payments	-	-	-	-
<b>Total Grants for the Western Diversification Program</b>	5,000	5,000	5,000	5,000

## Western Diversification Program

Name of Program: Western Diversification Program (Voted)				
Start Date: 1987-88	End Date: Ongoing	Total Funding: Ongoing		
Purpose : To promote economic development and diversification in Western Canada and advance the interests of Western Canada in national policy, program and project development and implementation.				
Objectives:				
<ul style="list-style-type: none"> <li>• A strengthened western Canadian innovation system</li> <li>• An expanded business sector in Western Canada</li> <li>• Increased investment in strategic federal/regional economic development priorities</li> <li>• A better understanding of Western Canada's needs, opportunities and aspirations inside and outside of the region leading to improved programs and services for western Canadians.</li> </ul>				
Outcomes: Evaluation completed during 2003-04. This evaluation is available at: <a href="http://www.wd.gc.ca/rpts/audit/default_e.asp">http://www.wd.gc.ca/rpts/audit/default_e.asp</a>				
(\$ thousands)	Forecast Spending 2004-2005	<b>Planned Spending 2005-2006</b>	Planned Spending 2006-2007	Planned Spending 2007-2008
Collaboration and Coordination		115	115	115
Advocacy		115	115	115
Research & Analysis		578	578	578
Community Economic Planning, Development, Adjustment		24,266	23,262	20,286
Business Development & Entrepreneurship		11,673	10,027	6,383
Innovation		33,179	29,930	31,580
Total Grants	-	-	-	-
Total Contributions	83,595	69,926	64,027	59,057
Total Other Transfer Payments	-	-	-	-
<b>Total Western Diversification Program</b>	83,595	69,926	64,027	59,057

## Community Futures Program

Name of Program: Community Futures Program (Voted)		
Start Date: May 1995	End Date: Ongoing	Total Funding: Ongoing
Purpose: Funding for network of Community Futures Development Corporations (CFDCs) in the West. CFDCs are volunteer-led, non-profit organizations that lead strategic economic planning, and provide advice and commercial loans to local entrepreneurs, which foster economic development and diversity of their communities.		
Objectives: <ul style="list-style-type: none"> <li>• Strategic Community Planning: Working with communities to assess local problems, establish objectives, plan and implement strategies to develop human, institutional and physical infrastructures; entrepreneurship; employment; and the economy.</li> <li>• Business Services: Delivering a range of business, counseling and information services to small-and medium-sized enterprises.</li> <li>• Access to capital: Provide capital to assist businesses or to help entrepreneurs to create new businesses.</li> </ul>		

Outcomes: An Audit and an Evaluation of the Community Futures Program were completed in April 2003 and are available at the following site:

[http://www.wd.gc.ca/rpts/audit/default\\_e.asp](http://www.wd.gc.ca/rpts/audit/default_e.asp)

(\$ thousands)	Forecast Spending 2004-2005	Planned Spending 2005-2006	Planned Spending 2006-2007	Planned Spending 2007-2008
Community Economic Planning, Development, Adjustment		12,850	13,150	13,400
Business Development & Entrepreneurship		12,850	13,150	13,400
Total Grants	-	-	-	-
Total Contributions	23,200	25,700	26,300	26,800
Total Other Transfer Payments	-	-	-	-
<b>Total Community Futures Program</b>	23,200	25,700	26,300	26,800

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## Service Delivery Network Program

Name of Program: Service Delivery Network Program (Voted)		
Start Date: 1996-97	End Date: Ongoing	Total Funding: Ongoing

Purpose: To increase access to services in Western Canada through service delivery agreements with community-based organizations.

Objectives:

- Business Services: Delivering a range of business, counseling and information services to small- and medium-sized enterprises.
- Access to capital: Provide capital to assist businesses or to help entrepreneurs to create new businesses.

(\$ thousands)	Forecast Spending 2004-2005	Planned Spending 2005-2006	Planned Spending 2006-2007	Planned Spending 2007-2008
Business Development & Entrepreneurship	6,000	6,000	6,000	6,000
Total Grants	-	-	-	-
Total Contributions	6,000	6,000	6,000	6,000
Total Other Transfer Payments	-	-	-	-
<b>Total Service Delivery Network Program</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>

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### Infrastructure Canada Program

Name of Program: Infrastructure Canada Program (Voted)				
Start Date: October 10, 2000	End Date: March 31, 2006	Total Funding: \$158.4M		
Purpose: To improve urban and rural community infrastructure in Canada.				
Objectives:				
Improving Canadians' quality of life through investments that enhance the quality of the environment, support long-term economic growth, improve community infrastructure, and build 21 <sup>st</sup> century infrastructure through the use of technologies, new approaches and best practices.				
(\$ thousands)	Forecast Spending 2004-2005	Planned Spending 2005-2006	Planned Spending 2006-2007	Planned Spending 2007-2008
Infrastructure	159,380	236,616	-	-
Total Grants	-	-	-	-
Total Contributions	159,380	236,616	-	-
Total Other Transfer Payments	-	-	-	-

<b>Total Infrastructure Canada Program</b>	159,380	236,616	-	-
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