

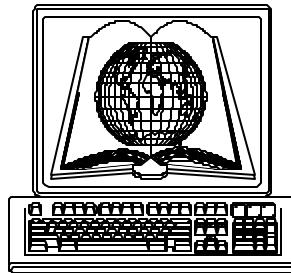


Canadian International
Development Agency

Agence canadienne de
développement international

STATISTICAL REPORT
ON OFFICIAL DEVELOPMENT
ASSISTANCE
FISCAL YEAR 1998 - 1999

International
Development
Information
Centre



Centre
d'information
sur le
développement
international

Canada

INTRODUCTION

This report builds on the several changes made two years ago to better reflect the environment at CIDA and the development situation in the world. The explanatory notes have been revised to explain the unavailability of some data in 1998-99. We have kept the list of abbreviations (containing both abbreviations and acronyms) thus eliminating the need for many footnotes.

We are interested in hearing your comments. Please contact us at IDIC, Client Services, 8th Floor, or by phone (819) 953-1035, or by fax at (819) 953-8132. You can also send your comments by e-mail at: info@acdi-cida.gc.ca

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LIST OF ABBREVIATIONS

Abbrev.	Full Name
AfDB	African Development Bank
AsDB	Asian Development Bank
ASEAN	Association of Southeast Asian Nations
CABEI	Central American Bank for Economic Integration
CDB	Caribbean Development Bank
CEECs	Central and Eastern European Countries
CIDA	Canadian International Development Agency
Ctry-to-Ctry	Country-to-Country
CY	Calendar Year
DAC	Development Assistance Committee
DFAIT	Department of Foreign Affairs and International Trade
EDC	Export Development Corporation
ESAF	Enhanced Structural Adjustment Facility - IMF
GEF	Global Environment Facility
GNP	Gross National Product
Gov't-to-Gov't	Government-to-Government
HICs	High Income Countries
HRDC	Human Resources Development Canada
IBRD	International Bank for Reconstruction and Development
ICD	Institutional Cooperation Division
ICHRDD	International Centre for Human Rights and Democratic Development
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFC	International Financial Corporation
IFIs	International Financial Institutions
IHA	International Humanitarian Assistance
IMF	International Monetary Fund
INC	Industrial Cooperation
INGO	International Non-governmental Organizations
LDCs	Developing Countries

LIST OF ABBREVIATIONS

Abbrev.	Full Name
LICs	Low-Income Countries
LLDCs	Least Developed Countries
LMICs	Lower Middle-Income Countries
MIF	Multilateral Investment Fund (IDB)
NGIs	Non-governmental Institutions
NGO	Non-governmental Organizations
NIS	New Independent States of the Former Soviet Union
OA	Official Aid
OAS	Organization of American States
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
OMVS*	Organisation pour la mise en valeur du Fleuve Sénégal
PANAFTEL	Pan-African Telecommunications
PWGSC	Public Works and Government Services Canada
SADC	Southern African Development Community
TBS	Treasury Board Secretariat
UMICs	Upper Middle-Income Countries
UNCTAD	United Nations Committee for Trade and Development

* Denotes acronym in the original language.

EXPLANATORY NOTES

These Explanatory notes will assist in your interpretation of the tables that follow.

1. Presentation
2. Rounding
3. Official Development Assistance (ODA)
4. Official Aid
5. Net ODA
6. Allocable and Non-Allocable
7. Encashment vs Cash Basis
8. Contributions to International Organizations
9. Imputed Multilateral Disbursements
10. Provincial and Municipal Governments
11. IDB Loan Repayments
12. Administrative Costs
13. Country Focus
14. Loans
15. Grant Element
16. Gross National Product
17. Bilateral Assistance, including Country-to-Country and Government-to-Government
18. Multilateral Assistance
19. Food Aid
20. International Humanitarian Assistance
21. Capital Subscriptions (Investments)
22. Contributions to Special Funds (Advances)
23. Developing Countries (LDCs)
24. LLDCs
25. Number of Countries
26. Official Sector
27. EDC Section 23
28. Imputed Foreign Student Costs
29. Refugee Costs of First Year in Donor Country
30. International Centre for Human Rights and Democratic Development
31. PWGSC Mandatory Services
32. Debt Forgiveness
33. Debt Re-organization
34. Central and Eastern Europe

1. PRESENTATION:

Symbols: 0.00 indicates an amount less than \$5,000. Brackets indicate negative amounts.

This report continues a series, originally entitled "Annex to CIDA's Annual Report", which was published starting in 1967-68. As of 1993-94, CIDA's Annual Report is no longer prepared. However, this report continues to provide summary information on Official Development Assistance (ODA). It includes data for:

- { net ODA disbursements;
- { contributions of Federal Departments as well as Provincial Government contributions;
- { contributions to recipient countries;
- { contributions to non-governmental organizations and institutions.

The report also includes some information on countries in transition, which do not receive ODA (e.g. table M).

The tables show disbursements by type of assistance by:

- { geographic region;
- { administrative programs within CIDA;
- { sector.

2. ROUNDING:

The addition of the figures may differ slightly from the totals provided due to rounding. The numbers are calculated by computer, which carries figures to several decimal places.

3. OFFICIAL DEVELOPMENT ASSISTANCE (ODA):

Grants or loans to countries and territories on Part I of the DAC List of Aid Recipients (developing countries) which are:

- { undertaken by the official sector;
- { with promotion of economic development and welfare as the main objective;
- { at concessional financial terms (if a loan, having a Grant Element of at least 25 percent).

Grants loans and credits for military purposes are excluded.

4. OFFICIAL AID:

Flows which meet the conditions of eligibility for inclusion in Official Development Assistance, except that the recipients are on Part II of the DAC List of Aid Recipients (More Advanced Developing Countries and Central and Eastern Europe countries). References to Official Development Assistance in this report can be taken, *mutatis mutandis*, to apply to Official Aid.

5. NET ODA:

Except as otherwise indicated, all disbursements of assistance are shown NET; i.e., minus capital repayments of earlier loans.

6. ALLOCABLE AND NON-ALLOCABLE:

When it is possible to identify to which country a disbursement is made, the amount has been allocated to it. When the disbursement cannot be identified against any particular countries, as for Imputed Student Cost, the disbursement is then identified as Non-allocable.

7. ENCASHMENT VS CASH BASIS:

ODA is currently calculated at the time when promissory notes to International Financial Institutions are deposited with the Bank of Canada - on a Commitment basis, and not calculated at the time of the encashment of the notes - Cash basis.

8. CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS:

In addition to the contributions made by CIDA, the Department of Foreign Affairs and Canada Post both make contributions to the regular budgets of certain international organizations. For some of these organizations only a percentage of each contribution is considered as a contribution to development. The percentage for each organization is provided to the Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD) by the organization itself.

9. IMPUTED (ESTIMATED) MULTILATERAL DISBURSEMENTS:

Multilateral disbursements are made up of disbursements to: international organizations (including multilateral technical co-operation, World Food Program and multilateral Humanitarian Assistance) and International Financial Institutions (on a commitment basis). In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on the flow of resources (on a calendar year basis) transferred from these organizations to developing countries. This set of coefficients has been used in the estimated disbursement columns shown in table M. For those organizations with no coefficients, an

average of the coefficients available for the other institutions is applied. Then, these coefficients are applied to Canada's contributions to the international organizations, yielding estimated disbursements.

Please note that no estimates by country are needed for multilateral food aid since the actual value of food aid shipments, via the World Food Program, is available and used.

10. PROVINCIAL AND MUNICIPAL GOVERNMENTS:

In addition to these contributions to NGOs, some provincial and municipal governments also contribute directly to developing countries. Municipal figures are not readily available and are not included in this report.

11. IDB LOAN REPAYMENTS:

When Canada joined the Inter-American Development Bank on May 3, 1972, it agreed to return to the Bank the repayments (including interest) of the loans made to Latin America under the Canadian Trust Fund. These repayments are made directly from Latin American countries to the Bank and are not disbursed from the CIDA loan vote. However they are a Canadian contribution to the Bank's Special Fund and are added to Canadian ODA.

In 1997-98, Colombia reimbursed the totality of its outstanding loans, thereby showing a large increase in the amount of loans repaid to the IDB.

12. ADMINISTRATIVE COSTS:

In 1979, DAC members, including Canada, agreed that Official Development Assistance (ODA) figures should include the administrative

costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.

Our administrative costs include the expenses incurred by CIDA, IDRC, ICHRDD, as well as Foreign Affairs' representatives working on Official Development Assistance. Starting in 1996-97, administrative costs are also broken down between the ODA and non-ODA components.

For all Countries in Transition, administrative costs in CIDA are allocated on a regional basis. In order for us to distinguish between administrative costs incurred in countries who are eligible for ODA and those who are not, we distribute these costs in the same proportion as the disbursements.

There was no attempt to separate administrative costs for Singapore (Foreign Affairs Field Staff) from the rest of ODA eligible countries because most of the administrative costs incurred there are associated with regional expenditure which is ODA-able. Please see table H for details on administrative costs.

13. COUNTRY FOCUS:

In 1981, CIDA decided to reinforce its geographic orientation and strengthen the Agency's focus on the requirements of recipient countries. Country-to-Country mechanisms would be favoured but used in a coherent, coordinated fashion to attain the Agency's overall objectives in specific countries. This is also known as the "country focus" approach. Country focus projects administered by the geographic branches in 1996-97, 1997-98 and 1998-99 (amounting to \$227.4, \$218.7 and \$189.6 million respectively, are charged to Government-to-Government.

14. LOANS:

Since 1986, no more loans are given to developing countries by CIDA.

15. GRANT ELEMENT:

The grant element is an index measure of a loan's degree of concessionality, or "softness", calculated on the basis of interest rate, grace period (interval to first repayment) and maturity (interval to final repayment). Specifically, the grant element is the difference between the face value of the loan and the discounted (at 10 per cent) present value of the service payments to be made by the borrower during the lifetime of the loan, expressed as a percentage of the face value. Thus, the grant element would be nil for a loan carrying an interest rate of 10 per cent; it would be 100 per cent for a grant; and it lies between these two limits for soft loans.

16. GROSS NATIONAL PRODUCT (GNP):

GNP is the measure of total domestic and foreign output claimed by residents of a country. The assistance volume (net disbursements) of donor countries is expressed as a percentage of their GNP. In 1998-99 Canadian assistance represented 0.30 percent of its GNP. Data on GNP are revised periodically. Data are presented as received at the time of reporting.

By contrast to gross domestic product (GDP), GNP excludes goods produced and services rendered within its territory by non-residents.

17. BILATERAL ASSISTANCE, including Country-to-Country and Government-to-Government:

At the OECD: The OECD reckons that when countries maintain control over their contributions

to such an extent that the decisions regarding disposal of the funds are taken at the discretion of the donor country, this assistance is considered bilateral. In other terms, the OECD considers all transactions that are not multilateral to be bilateral.

The equivalent term at CIDA is "Country-to-Country". This includes all Government-to-Government activities as well as disbursements through the Canadian Partnership Branch, bilateral food aid and bilateral humanitarian assistance. In addition, disbursements from ICHRDD and IDRC are considered as bilateral under the OECD definition. Country-to-Country disbursements are detailed in table M.

At CIDA: The term "bilateral" at CIDA is usually used to mean the "Geographic Programs", i.e. the Americas, Asia and Africa and Middle East programs. It is also known at CIDA as "Government-to-Government".

18. MULTILATERAL ASSISTANCE:

Contributions are recorded as multilateral if the recipient organization is active in development and if:

- a) amounts received are pooled so that they lose their identity and become an integral part of the organization's financial assets;
- b) members of organizations are government representatives acting in an official capacity and not as individuals.

Table M presents estimated disbursements that flow from the international organizations or institutions (excluding WFP) to developing countries.

In 1998-99, no details were available for the "Renewable Natural Resources" section of table D.

19. FOOD AID:

At CIDA, the budget for Food Aid is managed by Multilateral Branch. The Food Aid Centre (FACE) now categorizes its expenditure by Emergency Response; Multilateral; NGO Response and Country-to-Country. For the sake of continuity with past data on Food Aid, this Statistical Report shows food Aid disbursements according to the (traditional) channels: NGO, Government-to-Government and Multilateral). Therefore, the amounts received from FACE were rearranged accordingly.

Please note that in the case of Emergency Response, it is possible to have WFP or NGOs as the channel of distribution. In all cases the numbers are matched against CIDA's financial data and the ODA System.

In 1998-99, no details were available for the amount of Food-Cash contribution to the WFP in Table D.

20. INTERNATIONAL HUMANITARIAN ASSISTANCE (IHA):

At CIDA, the budget for International Humanitarian Assistance is managed by the Multilateral Branch. However, in this report, disbursements for International Humanitarian Assistance are detailed in three tables: D, F and M. Table D shows IHA disbursements of a multilateral nature. Table F shows IHA disbursements of a bilateral nature. Table M includes details from Table F allocated in the Country-to-Country section. The Multilateral portion of the International Humanitarian Assistance is reported in the estimated multilateral section under "Others".

21. CAPITAL SUBSCRIPTIONS (INVESTMENTS):

Capital subscriptions are also known in Canada as "investments". These subscriptions are assigned to each country when it becomes a member of an international institution. Shares are issued to members according to the amounts of their capital subscriptions. According to the articles of agreement, these shares are to be repurchased by the institution when a country ceases to be a member.

Capital subscriptions to international banks are committed in U.S. dollars and these amounts represent the actual payments in equivalent Canadian dollars.

Please note that these payments in Canadian dollars are different from the amounts appearing in the public accounts of Canada, in which the Government's financial assets and liabilities denominated in foreign currency are re-evaluated on a current valuation basis on March 31 each year.

22. CONTRIBUTIONS TO SPECIAL FUNDS (ADVANCES):

Contributions to the special funds of financial institutions are known in Canada as "advances". These advances are similar to capital subscriptions, but no shares are issued to member countries. Contributions to special funds are returned only when a country ceases to be a member.

23. DEVELOPING COUNTRIES (LDCs):

The Development Assistance Committee of the Organization for Economic Cooperation and Development uses the following list: all countries and territories in Africa; in America (except

Bahamas, the U.S. and Canada); in Oceania (except Australia and New Zealand); and in Asia (except Brunei, Kuwait, Qatar, Singapore and the United Arab emirates). In Europe the list comprises Cyprus, Gibraltar, Malta, Turkey, Ex-Yugoslavia and the following states of the former USSR: Albania, Armenia, Azerbaijan, Georgia, Kazakstan, Kyrgyz Rep., Moldova (only since January 1997), Tajikistan, Turkemistan, Uzbekistan. For consistency with the DAC list, the developing countries from the states of the former USSR are listed under Asia in Table M.

24. LLDCs:

An initial list of 25 LLDCs was defined by the United Nations in 1971 according to the following criteria:

- i) per capita gross domestic product (GDP) below U.S. \$100 per annum;
- ii) manufacturing under 10 per cent of GDP;
- iii) literate population (15 years and over) below 20 per cent of total.

Twenty-three countries have since been added to this list by the committee on Development Planning of the U.N. General Assembly for a total of 48 LLDCs.

25. NUMBER OF COUNTRIES:

Canada is helping over 100 countries, but assistance is concentrated in about 30.

26. OFFICIAL SECTOR:

CIDA is the official agency that has the mandate of co-ordinating development efforts in the world, but other federal departments and provincial governments also contribute to Canadian

assistance. In this report we identify the major contributions of federal departments as well as provincial government contributions to non-governmental organizations. However, other smaller contributions from federal departments or from provincial or municipal governments are not included. When reporting to the Development Assistance Committee (DAC), flows from the Export Development Corporation (other than concessional export credits converted into ODA loans) are not reported as ODA but as Other Official Flows (OOF).

27. EDC SECTION 23:

The Canadian government reports as ODA, concessional credits that it grants through the Export Development Corporation, under Section 23 of the EDC Act, when these credits meet approved development criteria (see note 15, above). These concessional credits are not, however, considered as part of the regular aid program budget.

28. IMPUTED FOREIGN STUDENTS COSTS:

Imputed foreign student costs are the economic cost of educating ODA-sponsored foreign students in Canada. These costs are exclusive of tuition fees paid by foreign students or their sponsors.

29. REFUGEE COSTS OF FIRST YEAR IN DONOR COUNTRY:

Starting in 1993-94, Canada (as well as most donor countries) reports as ODA refugee costs during their first year in a donor country. These costs include expenditures to bring refugees in donor country and of costs for temporary

sustenance (food, shelter and training) during their first year.

30. INTERNATIONAL CENTRE FOR HUMAN RIGHTS AND DEMOCRATIC DEVELOPMENT (ICHRDD):

The disbursements for ICHRDD include disbursements during any fiscal year since 1993-94, even if they exceed CIDA's contribution of \$5 million.

31. PUBLIC WORKS AND GOVERNMENT SERVICES CANADA (PWGSC) MANDATORY SERVICES:

PWGSC provides services to other departments. An amount is reported each year, representing CIDA's contribution to financing of PWGSC mandatory services.

32. DEBT FORGIVENESS:

Debt Forgiveness has the same effect as giving a grant to a developing country in order to repay a loan. As such, it is also treated as a loan repayment. The effect on the transfer of ODA is nil.

33. DEBT RE-ORGANIZATION:

Official Bilateral Debt Relief refers to debt service relief (or forgiveness of debt) for developing countries, negotiated through multilateral fora such as the Paris Club. Examples are the debt owed to the Canadian Wheat Board and the Export Development Corporation by developing countries.

34. CENTRAL AND EASTERN EUROPE:

In 1995-96, the responsibility for program delivery to Central and Eastern Europe countries was transferred from DFAIT to CIDA. This program administers transfers to ODA-able and non-ODA-able countries. However, only those amounts spent in countries eligible for ODA are included in the ODA total.

TABLE A
CANADIAN HISTORICAL OFFICIAL DEVELOPMENT ASSISTANCE
(\$ MILLION)

Fiscal Year	Government-to-Government	Other Country-to-Country	TOTAL Country-to-Country	Multilateral	TOTAL ODA	ODA/GNP Ratio (%)
1949/50			0.00	12.99	12.99	0.08
1950/51	0.01		0.01	12.49	12.49	0.07
1951/52	25.27	0.89	26.16	0.97	27.12	0.12
1952/53	5.52	0.05	5.58	2.26	7.83	0.03
1953/54	11.72	0.61	12.34	2.11	14.44	0.05
1954/55	12.55	0.56	13.11	3.34	16.45	0.06
1955/56	25.32	1.61	26.93	2.44	29.37	0.10
1956/57	22.44	0.02	22.46	7.27	29.73	0.09
1957/58	58.13	0.02	58.15	3.94	62.08	0.18
1958/59	66.93	0.02	66.94	5.23	72.17	0.20
1959/60	61.17	1.18	62.35	7.34	69.69	0.19
1960/61	46.74	6.37	53.11	22.86	75.98	0.20
1961/62	37.04	0.82	37.86	22.74	60.60	0.15
1962/63	28.15	1.42	29.57	28.59	58.15	0.13
1963/64	40.19	2.55	42.74	21.79	64.53	0.14
1964/65	65.44	1.08	66.52	34.38	100.89	0.20
1965/66	85.78	2.54	88.31	34.74	123.05	0.22
1966/67	163.18	2.38	165.56	48.03	213.59	0.34
1967/68	139.02	3.19	142.20	50.40	192.60	0.29
1968/69	149.15	5.44	154.60	57.48	212.08	0.28
1969/70	198.09	9.30	207.38	71.02	278.41	0.34
1970/71	264.10	13.86	277.95	68.17	346.12	0.40
1971/72	267.15	29.62	296.77	99.89	396.66	0.41
1972/73	322.37	33.97	356.34	157.85	514.19	0.47
1973/74	369.84	35.26	405.11	190.95	596.06	0.46
1974/75	495.55	48.31	543.86	205.24	749.10	0.49
1975/76	507.73	64.16	571.89	337.78	909.67	0.53
1976/77	466.41	77.97	544.38	427.31	971.69	0.49
1977/78	541.13	83.86	624.99	424.35	1 049.35	0.49
1978/79	533.45	117.48	650.93	489.03	1 139.95	0.49
1979/80	598.77	190.36	789.14	496.63	1 285.76	0.47
1980/81	581.47	213.67	795.14	516.44	1 311.57	0.43
1981/82	671.35	276.12	947.47	543.69	1 491.16	0.43
1982/83	716.10	367.93	1 084.03	592.52	1 676.55	0.46
1983/84	678.49	446.36	1 124.85	672.24	1 797.08	0.45
1984/85	874.63	545.84	1 420.46	684.10	2 104.56	0.49
1985/86	816.22	566.78	1 382.99	864.62	2 247.61	0.47
1986/87	967.02	631.63	1 598.65	953.11	2 551.77	0.50
1987/88	1 101.18	684.52	1 785.70	838.36	2 624.06	0.48
1988/89	1 177.01	840.81	2 017.82	928.78	2 946.60	0.49
1989/90	1 026.30	911.11	1 937.41	912.47	2 849.87	0.45
1990/91	1 106.45	956.68	2 063.13	972.22	3 035.34	0.45
1991/92	1 125.32	992.91	2 118.23	1 064.23	3 182.46	0.49
1992/93	979.21	970.34	1 949.55	1 023.15	2 972.70	0.44
1993/94	891.86	1 137.06	2 028.92	1 046.35	3 075.27	0.44
1994/95	1 056.32	1 060.01	2 116.33	976.13	3 092.46	0.42
1995/96	898.57	880.82	1 779.39	904.16	2 683.55	0.36
1996/97	933.42	880.24	1 813.67	862.78	2 676.44	0.34
1997/98	765.68	853.00	1 618.68	905.88	2 524.56	0.30
1998/99	880.09	878.06	1 758.15	832.99	2 591.14	0.30

Source: CIDA, Canadian Historical ODA System.

TABLE B
INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)

	1996-97	1997-98	1998-99
Canadian International Development Agency Aid Program:			
Geographic Programs	724.30	670.03	653.20
Africa and Middle East	316.03	298.25	284.01
Americas	149.15	132.06	136.63
Asia	259.12	239.72	232.56
Multilateral Programs	617.00	544.62	716.16
Bilateral Food Aid	84.74	120.74	157.73
Multilateral Food Aid	164.84	96.32	86.08
Bilateral International Humanitarian Assistance	48.89	54.02	70.95
Multilateral International Humanitarian Assistance	25.00	44.00	18.00
International Financial Institutions (Cash Basis)	178.81	122.08	272.44
Multilateral Technical Assistance	114.72	107.47	110.97
Partnership Program	280.91	261.89	268.63
Voluntary Sector and Special Projects Support	214.89	204.38	213.55
Industrial Cooperation	57.42	49.13	46.80
Scholarships	8.60	8.40	8.27
Communications	3.02	3.39	3.45
Development Information Program	3.02	3.39	3.45
Corporate Services	7.94	5.25	5.04
Int.'l Centre for Human Rights and Democratic Development	5.15	5.25	5.04
Others	2.79		
Countries in Transition Program (ODA-able Countries only)	24.89	30.64	23.19
<i>of which: International Humanitarian Assistance</i>		1.49	3.59
Administrative Costs	105.11	106.85	121.33
<i>of which: ODA-able Countries in Transition</i>	1.69	2.29	2.35
Other: Debt Forgiveness	20.14	23.45	24.26
CIDA Gross ODA (Cash Basis)	1 783.30	1 646.12	1 815.26
Plus non-ODA			
Geographic Program - More Advanced Developing Countries	0.45	0.07	0.00
Partnership Program (non-ODA Countries)	0.03	0.07	0.32
Countries in Transition Program (non-ODA Countries only)	68.78	49.45	69.55
Countries in Transition Administration (non-ODA Countries only)	4.92	4.01	4.12
Total CIDA (Gross ODA and non-ODA)	1 857.48	1 699.72	1 889.25

TABLE B
INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)

	1996-97	1997-98	1998-99
Other Departments and Agencies			
Aid Program:			
Grants and Contributions (DFAIT)	91.18	96.51	75.44
- Assessed Contributions	71.96	76.24	62.11
- Voluntary	11.48	9.85	7.40
- Pearson College		4.00	
- Scholarships	7.75	6.42	5.93
Heritage Canada	0.18	0.18	0.10
International Financial Institutions (Finance -- Cash Basis)	225.75	414.55	289.22
International Development Research Centre (IDRC)	99.61	88.76	95.26
Public Works and Government Services Canada and Others	2.10	2.10	2.45
DFAIT Administrative Costs (For services rendered in the field)	36.34	38.02	36.14
<i>of which: ODA-able Countries in Transition</i>	<i>0.10</i>	<i>0.33</i>	<i>0.33</i>
Total Other Department and Agencies (Gross ODA)	455.16	640.12	498.61
Plus non-ODA (IDRC, DFAIT)			
International Development Research Centre (Non-ODA countries)	0.58	0.88	0.34
Administrative Costs (non ODA-able Countries in Transition-Field)	2.56	3.61	3.61
Total Other Department and Agencies (Gross ODA and non-ODA)	458.30	644.60	502.56
Gross ODA (Cash Basis)	2 238.47	2 286.24	2 313.88
Less: Repayment of previous years CIDA loans	57.96	71.24	24.96
Less: Debt Forgiveness	20.14	23.45	24.26
Net Official Development Assistance (Cash Basis)	2 160.37	2 191.55	2 264.66
Plus: Countries in Transition Program (non-ODA Countries only)	76.26	57.06	77.28
INTERNATIONAL ASSISTANCE ENVELOPE (Cash Basis)	2 236.63	2 248.61	2 341.94
Reconciliation of the International Assistance Envelope (Cash Basis) to Official Development Assistance (Commitment Basis)			
International Assistance Envelope	2 236.63	2 248.61	2 341.94
Less: Countries in Transition Program (non-ODA Countries only)	76.26	57.06	77.28
Less: Encashment of notes, grants, contributions and cash	404.56	536.63	561.66
- CIDA	178.81	122.08	272.44
- Department of Finance	225.75	414.55	289.22
Plus: Issuance of notes, grants, contributions and cash payments to International Financial Institutions (Commitment Basis)	478.13	574.14	550.41
- CIDA	74.39	177.13	164.18
- Department of Finance	403.74	397.01	386.23
Plus: Canada Post Corporation	0.16	0.14	0.14
Environment Canada	0.07	0.06	0.07
Export Development Corporation, Section 23	12.34	4.81	8.57
Imputed Interest Costs	4.50	4.50	4.50
Imputed Student Costs	65.00	53.72	44.59
Official Bilateral Debt Relief	164.34	44.49	91.02
Provincial Governments	22.13	22.58	22.48
Refugee Costs (1st year stay in Canada)	163.71	155.25	155.25
Administration - Other Government Departments	10.27	9.95	11.07
TOTAL NET ODA (Commitment Basis)	2 676.45	2 524.56	2 591.14
CANADIAN GNP (\$ Billion)	780.95	836.23	873.12
ODA/GNP RATIO	0.34%	0.30%	0.30%

TABLE C
SUMMARY OF CANADIAN OFFICIAL DEVELOPMENT ASSISTANCE BY SOURCE OF FUNDING
(Net Disbursements on a Commitment Basis)
(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA and Other Federal Department and Agencies			
CIDA Gross ODA (Cash Basis)	1 783.30	1 646.12	1 815.26
Less: CIDA contributions to IFIs (Cash Basis)	(178.81)	(122.08)	(272.44)
Plus: CIDA contributions to IFIs (Commitment Basis)	74.39	177.13	164.18
Less: Repayment of previous years CIDA Loans	(57.96)	(71.24)	(24.96)
Less: Debt Forgiveness	(20.14)	(23.45)	(24.26)
CIDA Net ODA (Commitment Basis)	1 600.78	1 606.48	1 657.79
International Development Research Centre	99.61	88.76	95.26
Department of Foreign Affairs and International Trade and Other Departments	129.80	136.81	114.13
Department of Finance Contributions to IFIs (Commitment Basis)	403.74	397.01	386.23
Sub-total: CIDA and Other Federal Dept. and Agencies	2 233.93	2 229.06	2 253.41
Other Sources <i>(consist in sources of funding not part of the International Assistance Envelope, see Table B)</i>			
Canada Post Corporation	0.16	0.14	0.14
Environment Canada	0.07	0.06	0.07
Export Development Corporation, Section 23	12.34	4.81	8.57
Imputed Interest Costs	4.50	4.50	4.50
Imputed Student Costs	65.00	53.72	44.59
Official Bilateral Debt Relief	164.34	44.49	91.02
Contributions by Provincial Governments to Non-Governmental Organisations	22.13	22.58	22.48
Refugee Costs (1st year stay in Canada)	163.71	155.25	155.25
Administration - Other Governmental Departments	10.27	9.95	11.07
Sub-total: Other Sources	442.51	295.50	337.71
TOTAL (ODA)	2 676.44	2 524.56	2 591.14
CANADIAN GNP (\$ Billion)	753.84	780.95	873.12
ODA/GNP RATIO	0.36%	0.32%	0.30%

Source: Table B.

TABLE D
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-1:
SUMMARY BY SOURCE
(CIDA Funds Plus Others)

	1996-97	1997-98	1998-99
CIDA	373.99	420.43	384.27
Department of Foreign Affairs and Others	82.42	86.29	69.72
Department of Finance	403.74	387.91	377.13
Latin America Loan Repayments to Inter-American Development Bank	2.62	11.26	1.86
TOTAL MULTILATERAL ASSISTANCE (D-2 plus D-3, below)	862.77	905.88	832.99

D-2:
**Assistance Disbursements to United Nations Agencies
and International Organizations**

	1996-97	1997-98	1998-99
CIDA Funds			
General UN Funds			
United Nations Development Program (UNDP)	43.27	41.25	41.30
UN Children's Fund (UNICEF)	14.20	13.53	13.50
Sub-total: General UN Funds	57.47	54.78	54.80
Renewable Natural Resources			
Centre for International Forestry Research (CIFOR)	0.33		
International Assistance for Strengthening National Agricultural Research (ISNAR)	0.63		
International Centre for Agricultural Research in Dry Areas (ICARDA)	0.60		
International Centre for Living Aquatic Resources Management (ICLARM)	0.28		
International Centre of Tropical Agriculture (CIAT)	1.30		
International Council for Research in Agro-Forestry (ICRAF)	0.60		
International Crops Research Institute for Semi-Arid Tropics (ICRISAT)	1.10		
International Food Policy Research Institute (IFPRI)	0.63		
International Fund for Agriculture Development (IFAD)		9.10	9.10
International Institute of Tropical Agriculture (IITA)	1.25		
International Irrigation Management Institute (IIMI)	0.25		
International Livestock Research Institute (ILRI, made of formerly ILCA and ILRAD)	1.25		
International Maize and Wheat Improvement Centre (CIMMYT)	1.20		
International Plant Genetic Resources Institute (IPGRI)	0.80		
International Potato Centre (CIP)	1.05		0.04
International Rice Research Institute (IRRI)	1.05		
West African Rice Development Association (WARDA)	0.84		
Sub-total: Renewable Natural Resources	13.16	9.10	9.14
Population and Health			
Population			
UN Fund for Population Activities (UNFPA)	13.22	9.05	9.10
Health			
World Health Organization (WHO)			
Tropical Diseases Research Program	1.46	3.15	1.40
Program on AIDS	3.50	3.36	3.40
Canadian International Immunization Initiative			4.25
UNICEF - Canadian Immunization Initiative			4.25
Others	1.35	0.78	1.18
Sub-total: Population and Health	19.53	16.34	23.58

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-2:
**Assistance Disbursements to United Nations Agencies
and International Organizations**

	1996-97	1997-98	1998-99
Commonwealth and Francophonie Programs			
Commonwealth			
Commonwealth Fund for Technical Cooperation (CFTC)	13.40	12.01	12.00
Commonwealth Small States Facility			0.19
Commonwealth Trade & Investment Access Facility (CTIAF)			0.50
Commonwealth of Learning (COL)			1.10
Francophonie			
Cultural and Technical Cooperation Agency (ACCT)	1.48	1.40	
Special Program for Development (SPD)			
Association of Partially or Wholly French-Language Universities (AUPELF) and International Fund for University Cooperation (FICU)	0.52	0.50	
Conference of Ministers of Education (Confemen)	0.10	0.10	0.05
Conference of Ministers of Youth/Sports (Confejes)	0.70	0.68	
Sub-total: Commonwealth and Francophone Programs	16.20	14.69	13.83
Other Programs			
Commonwealth Agricultural Bureaux International (CABI)	0.20	0.12	0.10
Consultative Group for International Agricultural Research - Scholarship & WID Seminar - Canadian Linkage Fund	0.53	13.27	12.74
International Atomic Energy Agency (IAEA)	2.60	2.47	2.34
International Trade Centre	1.00	0.95	0.95
International Board for Soil Research and Management (IBSRAM) - Acid Soils Network	0.20		
Junior Professional Officers			
UNDP	1.46	0.73	0.15
UNFPA	0.30	0.15	0.15
UNICEF	0.28	0.28	0.28
UN Fund for Women (UNIFEM)	1.30	2.07	1.10
UN Voluntary Fund for the Environment (UNVFE)	0.05	0.93	
Miscellaneous Contributions	0.46	0.71	0.92
Sub-total: Other Programs	8.37	21.67	18.72

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-2:
Assistance Disbursements to United Nations Agencies
and International Organizations

	1996-97	1997-98	1998-99
International Humanitarian Assistance (see explanatory notes)			
UN High Commissioner for Refugees (UNHCR)	12.00	22.00	11.00
UN Relief and Works Agency for Palestinian Refugees (UNRWA) Food Aid	11.00	20.00	5.00
Sub-total: International Humanitarian Assistance	23.00	42.00	16.00
World Food Program			
Cash	62.22		
Food Aid	102.62	96.32	86.08
Sub-total: World Food Program	164.84	96.32	86.08
GRAND TOTAL CIDA FUNDS	302.55	254.88	222.14
Foreign Affairs and Other Departments Funds (see explanatory notes)			
Organizations Partly Active in Development			
Food and Agriculture Organization (FAO) (52.8%)	7.47	7.90	7.19
International Labour Organization (ILO) (15.4%)	1.55	1.59	1.60
UN Educational, Scientific and Cultural Organization (UNESCO) (25.0% in 97-98)	1.04	3.52	3.49
United Nations Organization (UN) (11.5%)	5.17	5.45	5.00
Universal Postal Union (UPU) (9.3%)	0.16	0.14	0.14
World Health Organization (WHO) (75.4%)	12.80	13.48	12.37
World Intellectual Property Organization (WIPO) (30.0%)	0.17	0.17	0.16
World Meteorological Organization (WMO) (3.3%)	0.07	0.06	0.07
Sub-total: Organizations Partly Active in Development	28.43	32.30	30.02
Organizations Fully Active in Development			
Agency for Cultural and Technical Cooperation (ACCT)	10.85	10.08	11.03
Commonwealth Foundation	1.15	1.21	1.38
Commonwealth Scientific Council	0.30	0.41	
Commonwealth Youth Program	1.27	1.37	1.58
Follow-up to Francophone Summits	9.30	7.78	5.55
Inter-American Institute for Cooperation on Agriculture (IICA)	4.59	4.88	5.16
Organization of American States (OAS)	12.26	12.76	13.16
Pan-American Health Organization (PAHO)	13.34	13.42	
UN Convention on Biological Diversity, Permanent Secretariat		1.15	
UN Voluntary Fund for the Environment (UNVFE)	0.93	0.93	1.85
Sub-total: Organizations Fully Active in Development	53.99	53.98	39.70
Total Foreign Affairs and Other Departments' Funds	82.42	86.29	69.72
Total Disbursements to UN Agencies and International Organizations (CIDA funds plus Dep't of Foreign Affairs and Others' funds)	384.98	341.17	291.87

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-3:

Assistance Disbursements to International Financial Institutions

	1996-97	1997-98	1998-99
CIDA FUNDS			
African Development Bank (AfDB)			
grants	0.89		0.92
contributions to special funds (advances)	40.66	56.72	70.49
minus repayments	(0.13)	(0.13)	(0.06)
Sub-total	41.42	56.59	71.34
Andean Development Corporation			
minus repayments	(0.13)	(0.13)	(0.13)
Sub-total	(0.13)	(0.13)	(0.13)
Asian Development Bank (AsDB)			
grants			
capital subscriptions (investments)	7.64	11.08	5.02
contributions to special funds (advances)		43.06	43.07
Sub-total	7.64	54.14	48.08
Caribbean Development Bank (CDB)			
grants	0.24		
capital subscriptions (investments)			2.11
contributions to special funds (advances)			8.13
Sub-total	0.24		10.24
Central American Bank for Economic Integration (CABEI)			
minus repayments	(0.08)	(0.08)	(0.01)
Sub-total	(0.08)	(0.08)	(0.01)
Inter-American Development Bank (IDB)			
grants	1.00		6.86
capital subscriptions (investments)	5.54	9.10	6.17
contributions to special funds (advances)	5.70	5.70	
repayments by Latin American countries	2.62	11.26	1.86
Sub-total	14.86	26.05	14.89
Miscellaneous grants			
Global Environment Facility (GEF, ODA-able at 84%)		31.17	7.64
Multilateral Fund for the Implementation of the Montreal Protocol	5.63	7.32	6.93
World Bank	4.35		5.00
others	0.11	1.72	
Sub-total	10.09	40.21	19.57
TOTAL CIDA FUNDS	74.06	176.80	163.98
DEPARTMENT OF FINANCE FUNDS			
Enhanced Structural Adjustment Facility (ESAF) - IMF	177.83	192.76	181.98
International Development Association (IDA)			
contributions to special funds (advances)	216.37	195.16	195.16
International Finance Corporation (IFC)			
capital subscriptions (investments)	9.54		
Total Department of Finance Funds	403.74	387.91	377.13
Total-International Financial Institutions (combined funds from CIDA and Department of Finance)			
grants	12.23	40.21	27.35
minus repayments	(0.33)	(0.33)	(0.20)
capital subscriptions (investments)	22.73	20.18	13.30
contributions to special funds (advances), including MIF	443.17	504.65	500.68
Total Assistance to International Financial Institutions	477.80	564.71	541.12

TABLE E

CIDA FOOD AID PROGRAM AND RECIPIENTS
 (\$ MILLION)

RECIPIENT	1996-97				1997-98				1998-99			
	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total
	Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO		
AFRICA												
Algeria												
Angola			2.93	2.93			0.06	0.06	1.00			1.00
Burkina Faso									0.91			0.91
Burundi			0.07	0.07					0.50			0.50
Cameroon									1.00			1.00
Central Africa Republic							1.36	1.36				
Chad			1.40	1.40								
Congo, Dem. Rep. of (Ex-Zaire)			0.47	0.47					2.49			2.49
Egypt	4.00			4.00	1.99			1.99				
Ethiopia	3.02		3.00	6.02	9.64		5.53	15.17	12.65		0.06	12.71
Ghana	0.01		0.30	0.31	7.01			7.01		4.49		4.49
Guinea	0.01			0.01					0.68			0.68
Guinea-Bissau									0.30			0.30
Kenya	0.04		4.52	4.56	2.97	0.00	0.50	3.47				
Malaw	2.34	0.01		2.35	1.09		0.10	1.19	5.37		0.02	5.38
Mali	3.44			3.44	1.00			1.00	0.96			0.96
Mauritania			1.36	1.36								
Morocco											2.04	2.04
Mozambique	5.05			5.05	5.34			5.34	1.25			1.25
Niger	1.95			1.95	0.02			0.02	2.50			2.50
Rwanda			6.46	6.46					1.50			1.50
Senegal			0.80	0.80								
Sierra Leone	3.27		3.44	6.71	2.23			2.23				
Somalia			1.00	1.00								
Sudan	0.10			0.10					6.09			6.09
Tanzania							2.49	2.49	0.87			0.87
Uganda										1.91		1.91
Zambia					0.01		0.10	0.11	4.03		0.02	4.05
Zimbabwe	0.09			0.09	0.03			0.03	3.18			3.18
Africa, more than one country	7.25			7.25								
Total Africa	30.57	0.01	25.75	56.33	31.31	0.00	10.15	41.46	45.26	6.40	2.13	53.79
AMERICA												
Bolivia	0.63		8.29	8.92			5.39	5.39				
Central America Regional							0.99	0.99	5.01			5.01

TABLE E

CIDA FOOD AID PROGRAM AND RECIPIENTS
 (\$ MILLION)

RECIPIENT	1996-97				1997-98				1998-99			
	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total
	Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO		
Colombia			2.74	2.74			3.76	3.76			2.64	2.64
Costa Rica			0.44	0.44								
Cuba					4.79			4.79	0.09		1.35	1.44
Dominican Republic			1.12	1.12								
Ecuador			2.43	2.43	3.00		1.29	4.28	3.46		1.65	5.10
El Salvador			0.60	0.60								
Guatemala			1.18	1.18								
Guyana			0.45	0.45								
Haiti	5.49	0.42	1.03	6.93	16.56	0.64	0.66	17.86	9.02	0.90	0.43	10.35
Honduras			1.86	1.86			0.61	0.61				
Nicaragua			1.06	1.06			4.08	4.08				
Panama			0.69	0.69								
Peru			5.57	5.57	1.95		4.80	6.75				
Total America	6.12	0.42	27.44	33.98	26.30	0.64	21.56	48.51	17.58	0.90	6.07	24.54
ASIA												
Afghanistan			12.97	12.97	1.24	2.97		4.21	5.69			5.69
Bangladesh	20.03		29.15	49.18	21.40	6.60	7.98	35.97	19.67		15.26	34.93
Cambodia			3.77	3.77			0.51	0.51	0.12			0.12
China			13.27	13.27			11.98	11.98	13.00		13.47	26.47
India	6.50			6.50	4.33	5.31	5.21	14.84				
Indonesia						0.97		0.97	9.13			9.13
Iraq							1.00	1.00				
Jordan											2.34	2.34
Korea, Dem. People's Rep. of						5.60	4.46	10.06	8.45			8.45
Laos			1.00	1.00								
Mongolia										0.06		0.06
Nepal		2.00		2.00	0.35			0.35		0.14	0.21	0.35
Pakistan	0.01		12.64	12.65	0.90		5.66	6.56	0.54		7.43	7.97
Philippines					2.00			2.00				
Sri Lanka	2.96			2.96								
Thailand							0.30	0.30	1.18			1.18
Vietnam			2.43	2.43								
Yemen			4.62	4.62								
Asia, more than one country											3.52	3.52
Total Asia	29.50	2.00	79.85	111.34	30.21	21.45	37.09	88.75	57.78	0.20	42.23	100.20

TABLE E

CIDA FOOD AID PROGRAM AND RECIPIENTS
 (\$ MILLION)

RECIPIENT	1996-97				1997-98				1998-99			
	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total
	Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO			Govt.-to-Govt.	NGO		
COUNTRY UNSPECIFIED												
Canadian Foodgrains Bank		15.68		15.68					8.50	8.58		17.08
Others, more than one country	0.14	0.31	31.80	32.25	0.30	10.52	27.51	38.33	3.34	9.20	35.65	48.19
Total Country Unspecified	0.14	15.99	31.80	47.93	0.30	10.52	27.51	38.33	11.84	17.78	35.65	65.27
TOTAL FOOD AID	66.32	18.42	164.84	249.58	88.13	32.61	96.32	217.06	132.44	25.29	86.08	243.81

Source: CIDA, ODA System and Food Aid Centre.

TABLE F
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-1:
SUMMARY BY SOURCE AND PROGRAMS

SUMMARY OF HUMANITARIAN ASSISTANCE BY SOURCE OF FUNDING	1996-97	1997-98	1998-99
- CIDA	54 056	54 908	74 536
- Foreign Affairs			
Total Humanitarian Assistance	54 056	54 908	74 536

SUMMARY OF HUMANITARIAN ASSISTANCE BY PROGRAMS	1996-97	1997-98	1998-99
- Bilateral International Humanitarian Assistance	48 888	54 020	70 945
- Countries in Transition (ODA-able Countries)	5 169	1 488	3 591
Total Humanitarian Assistance	54 056	54 908	74 536

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1996-97	1997-98	1998-99
Afghanistan	Coordination	350	350	
	Demining	1 000	1 000	1 000
	Assistance to Earthquake Victims			175
	General Assistance	1 500	1 750	1 500
	Health Assistance		800	260
	Repatriation	1 000		
Albania	General Assistance	500		
Algeria	Peacebuilding			260
Angola	Activities in Malange	336		
	Appeal	400		
	Child War Victims and Demobilization			400
	Civic Education Program	100		
	Coordination	420		450
	Demining	720		708
	Emergency Assistance	500		1 100
	Emergency Flight Operations			500
	General Assistance		503	437
	Mine		435	
	Water and Sanitation	687	925	590
Antigua	Relief Displaced-Volcano		200	

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1996-97	1997-98	1998-99
Armenia	General Assistance		26	
Bangladesh	Health Assistance			592
Bolivia	Earthquake Relief			60
Burkina Faso	Meningitis Outbreak	50		
Burundi	Children (Water and Basic Education)			317
	Conflict Resolution		125	
	Coordination	125		61
	Displaced Persons	1 125	725	
	General Assistance			2 640
	Health Assistance			600
	Humanitarian Support		640	
	Reconstruction		354	2 038
	Water and Sanitation		1 000	396
Cambodia	Demining	650	1 000	
	General Assistance	1 500	750	1 800
	Peacebuilding		94	
China	Earthquake		52	
	Emergency Flood Relief			1 000
	Medical Assistance	75		
	Water and Sanitation	75		
Colombia	Displaced Persons		200	
	Earthquake Relief			600
	General Assistance		500	1 500
	Medical Assistance		300	350
Congo	Humanitarian Assistance		500	300
Congo, Dem. Rep. of (Ex-Zaire)	Displaced Persons	2 200		
	Emergency Relief		81	
	Floods		86	
	General Assistance	500	2 000	2 376
	Humanitarian Support		2 400	244
	Medical Assistance	250		1 300
	Repatriation		1 700	300
	Reintegration		500	
	Water and Sanitation		700	500
Costa Rica	Hurricane	57		
Cuba	Hurricane/Tropical Storm	65		
Dominican Republic	Hurricane/Tropical Storm			50
Ecuador	Water		148	
El Salvador	Hurricane/Tropical Storm			250
	General Assistance			130

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1996-97	1997-98	1998-99
Ethiopia	Protection			350
	Disaster Preparedness		167	85
Guatemala	Peacebuilding		1 091	325
	Repatriation/Reintegration			700
Guinea	Refugee Assistance		104	1 599
Guyana	Coordination	55		
	Floods		200	
Haiti	Disaster Preparedness	150		
	Emergency Rehabilitation	300		
	General Assistance	300		
	Resettlement		300	100
Honduras	Hurricane/Storm			1 678
India	Regional Delegation		300	300
Indonesia	East Timor Program	300	300	600
Iran	Earthquake	50	150	
Kenya	Floods		244	
	Bombing of U.S. Embassy			200
	Emergency Relief		50	
Korea, Rep. of	Health		750	
Laos	Demining	250		
	General Assistance			205
Lebanon	Emergency Relief and Health Care Project	470		
	General Assistance	300	300	300
	Shelter Rehabilitation		880	
Liberia	General Assistance	500	200	300
	Health Assistance		300	
	Refugees and Displaced Persons	1 575		200
	Water			
Mali	Repatriation	500		500
Mexico	Resettlement		60	350
	Emergency Medicines - Floods			150
Mongolia	Steppes and Forest Fires	50		
Mozambique	Peacebuilding		120	
Myanmar	General Assistance			850
Namibia	Disaster Preparedness	125	142	
Nicaragua	Hurricane/Storm			1 180
Nigeria	General Assistance			865
Pakistan	Refugees		600	
Panama	Refugees/Displaced Persons			168
Papua New Guinea	Drought		74	
	Emergency Relief			300

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1996-97	1997-98	1998-99
Peru	Earthquake	50		
	Temporary Shelter & Water Supply		500	
	General Assistance	500		
Philippines	Disaster Preparedness	149	56	54
	Typhoons			50
Rwanda	Assistance to Unaccompanied Children	700		261
	Coordination	300	200	
	Emergency Medical Assistance / Health		168	313
	General Assistance	3 300	3 149	2 050
	Peacebuilding		450	
	Reconstruction	3 849	2 106	1 300
	Refugees / Displaced Persons	1 150		500
	Repatriation / Returnees	5 250	2 000	
	Water Sanitation	4 850	892	1 318
Sierra Leone	Children and Health Care			500
	Community Reconstruction			66
	General Assistance		600	606
	Displaced Persons	250		500
Somalia	General Assistance			350
	Floods		250	
	Peacebuilding		150	50
South Africa	General Assistance	750		
	Peacebuilding		450	50
Sri Lanka	General Assistance	1 000	300	500
	Medical Assistance	300	900	220
Sudan	Capacity Building		143	
	Coordination	400	350	400
	Emergency Relief Assistance		800	800
	General Assistance	500	1 050	1 525
	Support Field Operations			900
	Household Food Security		1 200	
	Assistance to Refugees			400
	Logistic Support		1 000	1 328
	Medical Assistance / Health	300	350	767
	Monitoring and Evaluation	115	80	
Tanzania	Floods		53	
	General Assistance			600
	Refugees/Returnees	175		1 100
	Water		930	

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	1996-97	1997-98	1998-99
Thailand	Medical Assistance (Burmese Refugees)	75	75	100
	Refugees		500	
Uganda	Emergency Health	315	250	300
	General Assistance	500	300	200
	Refugees	404	400	400
Vietnam	Typhoon		100	270
Ex-Yugoslavia	Emergency Assistance	21		
	General Assistance	1 018		1 365
	Peacebuilding		1 488	
	Refugees / Repatriation	3 630		2 226
Sub-total: Allocation by Country		48 961	47 418	57 459
Not Allocable by Country				
America	Disaster Preparedness	900	500	1 000
	Landmines			800
Asia	Disarmament			387
Caribbean	Hurricane		125	400
	Disaster Preparedness			125
Central America	General Assistance	500	418	350
	Hurricane Relief			1 475
Middle East	Peacebuilding		200	623
	General Assistance	1 450	1 200	1 350
Multinational	Campaign Against Anti-Personnel Mines	250		
	Delegates Program	500	896	19
	Demining Conference		86	
	Demining			1 800
	Disaster Management Training Project	500	12	
	Disaster Preparedness	550	1 150	505
	Educational Resources			452
	General Assistance			2 372
	Institutional Support			69
	Peacebuilding		1 453	1 635
	Monitoring Civilian Deployment			40
	Program Junior Program Officers	376	290	333
	Others	69	112	2 213
Southern Africa	Drought Assessment / Review		650	
	Coordination Activities		400	1 130
Sub-total: Not Allocable by Country		5 095	7 490	17 078
TOTAL HUMANITARIAN ASSISTANCE		54 056	54 908	74 536

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
A. NGOs and NGIs			
NGOs			
<i>of which:</i>			
Adventist Development and Relief Agency	0.71	0.95	1.16
Africa Community Technical Service	0.00	0.12	0.21
Africa Inland Missions	0.12	0.02	0.06
Africa Relief and Development Consultancy Association	0.00		
African Canadian Continuing Education Society		0.04	0.06
African Medical and Research Foundation Canada	0.14	0.08	0.08
African Society for Humanitarian Aid and Development	0.00		
Aga Khan Foundation Canada	2.59	2.77	2.45
Aide médicale internationale à l'enfance	0.23	0.15	0.14
Amigos de Cuba (AMIGOS)		0.02	0.11
Anglican Church of Canada (PWRDF)	1.38	1.28	1.24
L'Arche Canada	0.00		
Association Afrique future	0.31	0.40	0.13
Association internationale étudiants			0.16
Association pour le développement participatif	0.26	0.22	0.17
Association québécoise des organismes de coopération internationale	0.00		0.04
Association québécoise pour l'avancement des Nations Unies	0.05	0.10	0.07
Bishop Budka Charitable Society	0.03	0.01	0.03
British Columbia Council for International Cooperation	0.02	0.03	0.00
Calcutta Mission of Mercy	0.06	0.02	0.03
Calmeadow	0.39	0.04	0.36
Camrose International Institute	0.04	0.03	
Canada India Village Aid Association	0.04	0.02	0.10
Canadian Association of International Development Services			0.02
Canadian Association, Sovereign Military Order Malta	0.01		0.02
Canadian Baha'i International Development Services	0.10	0.21	0.10
Canadian Baptist Ministries - The Sharing Way	0.36	0.34	0.43
Canadian Council for Christian Charities	0.02	0.00	
Canadian Council of Churches	0.44		0.06
Canadian Environmental Network	0.23	0.09	0.10
Canadian Feed The Children Inc	0.15	0.10	0.28
Canadian Food for The Hungry	0.13	0.21	0.37
Canadian Friends Services Committee	0.05	0.10	0.05
Canadian Jesuits International	0.09	0.12	0.11
Canadian Organization for Development Through Education	2.27	1.86	1.93
Canadian Physicians for Aid and Relief	0.43	0.35	0.36
Canadian Red Cross	0.62	0.57	0.55
Canadian Rotary Committee International Development	0.71	0.66	0.78
Care Canada	2.76	2.62	2.59
Carrefour de solidarité internationale (Sherbrooke)	0.61	0.56	0.65
Carrefour Tiers-monde	0.24		
Cause Canada	0.16	0.23	0.25
Canadian Council for International Cooperation	1.70	1.42	1.53
Centre amitié de solidarité internationale	0.18	0.13	0.12
Centre d'études arabes pour le développement (Canada)	0.02		
Centre de solidarité internationale Alma	0.23	0.21	0.33

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)	1996-97	1997-98	1998-99
CIDA Contributions			
Centre documentation sur l'éducation des adultes et la condition féminine	0.00		
Centre missionnaire Oblat	0.34	0.35	0.26
Change for Children	0.19	0.24	0.28
Chinmaya Missions Halton Region	0.09	0.16	0.07
Christian Blind Mission International (Canada)	0.12	0.08	0.20
Christian Children's Fund of Canada		0.19	0.14
Christian Reformed World Relief Committee of Canada (CRWRC)	1.25	1.16	1.26
Club 2/3	1.18	1.12	1.02
CoDevelopment Canada (CO-DEV)	0.27	0.32	0.37
Collaboration santé internationale	0.21	0.19	0.27
Comité de solidarité Tiers-monde de Trois-Rivières	0.15	0.46	0.44
Comité régional éducation développement international	0.10	0.00	0.04
Compassion Canada	0.19	0.31	0.27
Conservation Corps Newfoundland & Labrador			0.05
Coopération Canada-Mozambique		0.19	0.35
Cultural Survival (Canada)	0.04	0.00	
Culture Regeneration Reseach Society			0.01
Developing Countries Farm Radio Networks	0.21	0.20	0.20
Développement et paix	8.80	8.26	7.76
Eden Health Care Services		0.00	
Emmanuel International of Canada	0.12	0.05	0.05
Eritrean Relief Association in Canada	0.00		
Evangelical Alliance Mission Canada (The)	0.04	0.04	
Evangelical Medical Aid Society	0.05	0.00	
Ezrat Israel Charitable Foundation	0.01		
Fondation Crudem Canado-haïti	0.40	0.35	0.35
Fondation Guadeloupe Incorporée	0.09	0.13	0.03
Fondation Jules et Paul-Émile Léger	5.94	4.48	3.38
Fondation Paul Gérin-Lajoie en développement international	0.39	0.36	0.35
Forum of African Voluntary Development Organizations	0.37	0.07	
Forum International de Montréal			0.23
Foster Parents Plan	2.62	3.16	1.75
Foundation for International Development Assistance	0.17	0.18	0.07
Foundation for International Training Third World Countries		0.15	0.58
Fraternité Vietnam	0.14	0.16	0.14
Friends of The Earth	0.13	0.04	0.24
Frontiers Foundation			0.01
Future Forests of London	0.03	0.05	0.05
Gems of Hope	0.15	0.23	0.20
Ghana Rural Integrated Development			0.10
Girl Guides of Canada	0.01		
Global Community Centre	0.00		
Grass Roots Action Community Endeavors (GRACE Canada Inc)	0.01	0.02	
Halifax Initiative			0.01
Heart to Heart Children's Home in Haïti Society			0.01
Help a Village Effort			0.03
Help The Aged (Canada)	0.22	0.25	0.22
Horizons of Friendship	0.79	0.78	0.81
Human Concern International		0.02	0.00
Inasmuch	0.05	0.03	0.04

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
Infact Canada	0.14	0.08	0.06
Inter Church Fund for International Development	1.36		
Inter Church Action for Development Relief & Justice		1.67	1.67
Inter Pares	1.52	1.94	1.07
Inter-Church Coalition on Africa	0.02		
International Association for Transformation	0.10	0.17	0.08
International Association Students Economic/Management		0.16	
International Child Care (Canada) Inc	0.24	0.33	0.39
International Christian Aid Canada	0.08	0.00	0.03
International Development and Refugee Foundation of Canada	0.05	0.06	0.10
International Development Education Resources Association	0.07	0.08	
International Media & Policy Alternatives Centre		0.03	
International Needs Canada	0.08	0.13	0.14
International Association for Refugee Law Judges			0.02
International Development Enterprises Canada			0.04
Institute for Media, Policy & Civil Society			0.10
Jamaica Self-help Organization	0.17	0.17	0.17
Jesuit Centre Social Faith and Justice	0.05	0.03	
Jeunesse du Monde	0.45	0.38	0.42
Kaeartha World Issues Centre			0.02
Learning for a Sustainable Future	0.00		
Leprosy Mission of Canada	0.09	0.19	0.21
London Cross-Cultural Learner Centre	0.01		
Lutheran World Federation	1.80	1.82	1.34
Maharashtra Seva Samiti Organization	0.14	0.12	0.13
Match International Centre	0.46	0.43	0.42
Matercare International		0.06	0.19
Matthew Twenty-Five Society	0.01	0.06	0.04
Mennonite Brethren Mission and Service	0.10	0.16	
Mennonite Central Committee-Canada	2.76	2.69	2.53
Mennonite Economic Development Association of Canada	0.60	0.54	0.55
Mensah Food and Orphanage Fund	0.02	0.09	
Micah Institute of Southern Alberta	0.02	0.00	
Mines Advisory Group - Canada			0.05
Mission Aviation Fellowship of Canada	0.12	0.02	0.00
Mission O.F.S. (Cap) Québec Incorporée	0.13	0.10	0.08
National Council of YMCA's of Canada			0.92
Nazarene Compassionate Ministries		0.06	0.05
Near East Cultural and Educational Foundation of Canada	0.01		
Nepal School Projects	0.07	0.07	0.08
Nova Scotia-Gambia Association	0.09	0.10	0.10
Ontario Council for International Cooperation	0.04	0.02	0.07
Operation Eyesight Universal	1.45	1.36	1.30
Oxfam-Canada	3.02	2.38	2.56
Oxfam-Québec	5.30	5.04	4.99
Partenaire de l'association chrétienne de la Haute Égypte	0.06	0.13	0.14
Partners in Rural Development	0.40	0.37	0.39
Partnership Africa-Canada	0.30	0.28	0.17
Partnership Society	0.03		0.02
Peace Brigades International	0.02	0.00	

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
Pharmaciens sans frontières Canada		0.03	
Plan Nagua Incorporée	0.40	0.33	0.56
Planned Parenthood Federation of Canada	0.35	0.35	0.35
Presbyterian Church In Canada	0.44	0.41	0.40
Project Ploughshares		0.05	0.06
Pueblito Canada	0.36	0.42	0.26
Rallye Tiers-monde Bois-Francs Inc	0.00		
Rayjon Share Care of Sarnia Inc	0.12	0.12	0.10
Regroupement des organismes canado-haïtiens de développement	0.32	0.38	0.43
Réseau africain pour le développement intégré	0.02		
SIM Canada	0.51	0.49	0.48
S O S Children's Villages Canada	0.02	0.07	0.01
Sahakarini Inter-World Education and Dev. Association		0.03	0.08
Salvation Aide Humanitarian Aid of Ontario	0.01	0.08	0.08
Salvation Army (The)	0.39	0.36	0.35
Samaritan's Purse-Canada	0.01	0.07	0.26
Save a Family Plan	0.72	0.90	0.54
Save The Children Fund of British Columbia	0.08	0.07	
Save The Children-Canada	2.84	1.60	2.33
Scarborough Foreign Mission Society	0.20	0.09	0.27
Secours Tiers-monde Incorporée	0.18	0.10	0.20
Seva Service Society	0.09	0.11	0.15
Shair International Resource Centre	0.00		
Share Agriculture Foundation Incorporated	0.06	0.09	0.13
Sir Edmund Hillary Foundation	0.08	0.03	0.09
Social Justice Committee of Montreal	0.06	0.01	
Society of Friends of Nepal	0.07	0.08	0.11
Society for International Development		0.09	0.08
Sombrilla Refugee Support Society		0.09	0.01
Sopar-Limbour	0.64	0.59	0.57
South Asia Partnership-Canada	0.20	0.19	0.18
South Pacific Peoples Foundation of Canada	0.05	0.02	0.11
St-Joseph's Save The Children Fund	0.04	0.13	0.10
Street Kids International	0.09	0.34	0.21
Terre sans frontières (TSF)	0.87	1.00	0.78
Trans-Himalayan Aid Society	0.18	0.20	0.16
Turtle Island Earth Stewards Society	0.00	0.02	0.07
U N Association of Canada	0.01	0.01	0.19
UNICEF Canada	4.78	2.76	4.11
Unitarian Service Committee of Canada	2.24	1.27	1.67
United Church of Canada (The)	1.14	0.97	
Victoria International Development Education Association			0.08
Village International Sudbury Resource	0.04	0.00	0.04
WETV	0.85	0.40	
Watercan	0.20	0.25	0.39
Wild Rose Foundation	0.22	0.07	0.01
World Accord (Canadian Saints Outreach)	0.19	0.24	0.31
World Literacy of Canada	0.14	0.20	0.19
World Neighbors Canada	0.03	0.04	0.06
World Relief Canada	0.51	0.43	0.42

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
World Vision Canada	1.68	1.74	1.92
World Wildlife Fund Canada	0.19	0.30	0.31
Wycliffe Bible Translation Canadian Inc.	0.24	0.20	0.33
Young Men's Christian Association of Canada	0.98	0.92	
Young Men/Women Christian Association of Canada	0.11		
Young Women's Christian Association of Canada	0.04	0.01	0.00
Youth Challenge International	0.10	0.28	0.36
Yukon Development Education Centre Society (The)		0.00	

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
NGIs			
<i>Of which:</i>			
AFS Interculture Canada	0.27	0.52	0.20
Acadia University	0.09		
Agricultural Institute of Canada		0.35	0.34
Alberta Teachers Association (The)	0.02		
Assembly of First Nations	0.07	0.50	
Association Acadienne des Journalistes		0.01	
Association de Planification Fiscale et Financière		0.10	0.21
Association Internationale des Universités		0.03	
Association des Femmes Juges		0.08	
Association Mamo Atoskewin Atikamek	0.02		
Association of Canadian Community Colleges	8.71	6.52	9.28
Association of Universities and Colleges of Canada	5.08	5.24	8.75
Association Professeurs-Programmes Univ. International (APPUI)		0.01	
Atlantic Canada Society for Microbial Ecology			0.03
Banff School of Advanced Management	0.01		
Better Environmentally Sound Transportation		0.01	
Brandon University	0.20	0.18	0.08
British Columbia Teacher's Federation		0.00	0.07
Brock University		0.02	0.02
CUSO	12.03	11.00	11.63
Canadian Anaesthetists' Society	0.04	0.01	0.01
Canadian Association of Graduate Management Schools	0.07	0.17	0.07
Canadian Association for Community Living		0.10	0.28
Canadian Auto Workers Canada National	0.02		0.23
Canadian Autoworkers Social Justice Fund	0.00		
Canadian Bar Association		0.09	0.31
Canadian Bureau for International Education	2.39	0.47	1.06
Canadian Co-operative Association	4.66	4.62	2.97
Canadian Commission for UNESCO	0.03		
Canadian Comprehensive Auditing Foundation		0.37	0.35
Canadian Consortium of Management Schools	1.07	0.22	0.28
Canadian Crossroads International	1.70	2.54	1.40
Canadian Environmental Law Association		0.06	0.02
Canadian Executive Service Organization		3.16	2.09
Canadian Home Economics Association		0.41	0.40
Canadian Human Rights Foundation	0.19	0.10	0.37
Canadian Hydrographic Association		0.10	0.08
Canadian Institute for Environmental Law and Policy	0.06	0.00	
Canadian Institute for Petroleum Industry Development		0.67	0.78
Canadian Institute of Cultural Affairs	0.00		
Canadian Institute of Planners		0.04	0.34
Canadian Institute of The Arts for Young Audiences			0.06
Canadian International Hearing Services		0.01	
Canadian Labour Congress	1.93	1.75	1.70
Canadian Lawyers Association for International Human Rights		0.03	0.00
Canadian National Institute for The Blind	0.14	0.10	0.06

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
Canadian Network for International Surgery		0.16	0.36
Canadian Nurses Association		0.41	0.39
Canadian Paraplegic Association	0.08	0.07	0.15
Canadian Public Health Association		0.46	0.95
Canadian Society for International Health	0.15	0.35	0.36
Canadian Society for Civil Engineering		0.15	0.27
Canadian Teachers' Federation	1.30	1.18	1.15
Capilano College	0.39	0.47	0.39
Carleton University	0.85	1.23	0.92
Central Ontario World Issues Association	0.04		
Centrale de l'enseignement du Québec	0.06	0.05	0.05
Centre canadien d'études et de coopération internationale	8.47	7.00	5.27
Centre d'éducation interculturelle et de compréhension			0.04
Centre de recherche informatique de Montréal	0.14	0.02	
Centre de recherche et d'information en droit de l'environnement			0.01
Centre international de solidarité ouvrière	0.13	0.34	0.30
Centre international des grands projets	0.35	0.36	0.54
Champlain Regional College			0.04
Centre québécois du droit de l'environnement			0.15
Coaching Association of Canada		0.12	0.00
Coady International Institute	0.77	0.85	0.96
Coastal Zone Canada '98			0.07
Collège de Rosemont		0.03	0.08
Commonwealth Association for Education in Journalism and Communication		0.03	
Commonwealth Association for Public Administration and Management			0.06
Commonwealth for Learning			0.10
Commonwealth Games Association of Canada	0.75	0.46	0.46
Concordia University	0.40	0.29	0.13
Confederation College of Applied Arts and Technology	0.95	0.11	0.04
Confédération des syndicats nationaux	0.15	0.14	0.13
Cooper Institute Limited	0.00		
Corporation professionnelle des urbanistes du Québec	0.01		
Council of Canadians with Disabilities		0.11	0.16
Customs Cooperation Council (Commonwealth Institution)	0.10	0.07	
Dalhousie University	1.68	0.83	1.37
Defehr Foundation		0.01	0.00
Development Education Coordination Council of Alberta		0.00	
Développement international Desjardins	5.21	6.18	3.65
Earthroots	0.08		
East Kootenay Environmental Society	0.01	0.05	0.07
Eco-Research Chair of Environmental Law & Policy			0.08
École de technologie supérieure	0.01		
École des hautes études commerciales	0.15	0.15	0.21
École nationale d'administration publique	1.19	0.78	1.07
Eighth Commonwealth Study Conference Canada			0.06
Endangered Peoples Project Society	0.00	0.07	
Entraide universitaire mondiale du Canada au Vietnam			0.01
Environmental Youth Alliance	0.04		
Environnement Jeunesse (Enjeu)	0.00		
Evergreen Foundation (the)		0.01	0.07

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
Falls Brook Centre Incorporated		0.14	0.33
Fédération des femmes du Québec			0.06
First International Conference of Fog & Fog Collection			0.05
Fondation Canadienne pour les Amériques		0.01	0.10
Forum Ontario Francophonie mondiale	0.10	0.18	0.06
Friends of The Oldman River	0.01	0.01	
Global Alliance for Infrastructure Advancement Corporation (GAIA)		0.02	
Global Vision			0.03
George Brown College	0.04		
Grain Services Union	0.01		0.08
Grant MacEwan Community College	0.09		
Groupe Etude de Recherche en Intervention d'Intérêt Public du Québec		0.06	
Harmony Foundation of Canada	0.05	0.02	0.06
Institut de développement Nord-Sud			0.07
Institut de technologie agro-alimentaire		0.05	0.04
Institut national de la recherche scientifique	0.60	1.17	1.06
Institute on Governance		0.15	
International Cooperation of Children for Trees for Life Canada Inc	0.06	0.02	
Inter-press Services	0.10	0.14	0.12
International Association Students Economic/Management	0.16		
International Aviation Management Training Institute	1.43	1.09	0.58
International Centre Criminal Law Reform & Criminal Justice Policy		0.06	0.13
International Centre for Sustainable Cities			0.00
International Development Research Centre	1.55		
International Family Farm Exchange Association	0.05	0.02	0.04
International Financial Service Institute	0.00		
International Institute for Sustainable Development	1.00	1.37	0.96
International Livestock Management Schools	0.03		
International Ombudsman Institute	0.06		
Inter-University Center Canada			0.01
Jeunesse Canada monde	7.43	7.88	8.85
Lakehead University	0.37	0.26	0.43
Learning Network			0.07
Laval University	0.25	0.25	0.04
Malaspina College			0.05
Marquis Project (The)		0.03	0.08
Matériel didactique en éducation	0.08	0.07	0.02
McGill University	1.07		0.10
McGill University (MacDonald College)	0.50	0.01	0.10
McMaster University	0.49	0.36	0.29
Médecins du Monde			0.16
Memorial University of Newfoundland	0.68	0.69	0.36
Metis National Council		0.01	0.05
Microcredit Summit			0.01
Mouvement vert Mauricie Inc	0.01	0.04	0.04
National Farmers' Union		0.01	
North-South Institute	1.00	0.96	0.96
Nova Scotia Agricultural College	0.03	0.01	
Ocean Institute of Canada	0.20	0.20	0.36
Ocean Voice International	0.07	0.03	0.02

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOS (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
Organic Producers' Association of Manitoba Cooperative	0.05	0.03	
Organization for Cooperation in Overseas Development	0.64	0.71	0.83
Parliamentary Centre		0.39	0.16
Prince Edward Island University	0.18	0.20	0.12
Public Management Research Centre		0.02	0.03
Public Policy Forum			0.01
Quebec Environmental Law Centre		0.03	
Quebec Public Interest Research at McGill	0.06		0.03
Queen's University	0.67		0.10
Queen's University (ICACBR)	1.32	0.64	0.04
Redberry Pelican Project Incorporated			0.01
Resource Efficient Agricultural Production			0.08
Rooftops Canada	0.39	0.51	0.49
SUCO	0.74	0.62	0.89
Saint-Mary's University		0.07	0.41
Saskatchewan Indian Federated College	0.21	0.10	0.11
Shastri Indo-Can Institute		0.03	0.05
Sierra Club of Western Canada	0.13	0.08	0.49
Silva Forest Foundation	0.04	0.04	0.03
Simon Fraser University	0.44	0.30	0.17
Social Investment Organization	0.13	0.02	0.16
Société de coopération pour le développement international	3.16	2.39	1.85
Société de la conférence internationale sur la vie privée		0.01	
Société pour le reboisement d'Haïti			0.01
Society of Obstetricians and Gynaecologists of Canada		0.08	0.09
St-Lawrence College	0.26		
St-Lawrence College, Kingston	0.11		
Technical University of Nova Scotia	0.67	0.31	0.15
Télé-Université	0.26	0.14	0.86
Toronto Environmental Alliance	0.14	0.02	0.13
Trade Facilitation Office Canada	0.58		
Trent University		0.45	0.74
Union des producteurs agricoles du Québec	0.09	0.08	0.08
Union québécoise pour la conservation de la nature	0.08	0.10	0.01
United Steelworkers Humanity Fund	0.06	0.05	
Université de Moncton	0.74	1.08	0.62
Université de Montréal	1.51	1.19	1.09
Université de Sherbrooke	0.31	0.08	0.15
Université du Québec à Chicoutimi	0.00		
Université du Québec à Hull	0.18	0.05	0.17
Université du Québec à Montréal	1.19	0.47	0.32
Université du Québec à Rimouski			0.39
Université du Québec à Trois-Rivières	0.07	0.02	0.01
University College of Cape Breton	0.02	0.06	
University Laurentian	0.70	0.33	0.63
University of Alberta	1.29	0.38	0.18
University of Athabasca	0.19	0.10	0.02
University of British Columbia	1.11	0.42	1.03
University of Calgary	0.78	0.05	0.71
University of Guelph	0.31	0.17	0.03

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
University of Manitoba	2.35	0.15	
University of New Brunswick	0.20	0.32	0.20
University of Ottawa	0.10	0.25	0.02
University of Regina	0.18	0.10	0.02
University of Saskatchewan	0.38	0.38	0.86
University of Toronto	0.35	0.25	0.14
University of Victoria	0.73	0.54	1.19
University of Waterloo		0.10	0.01
University of Western Ontario	0.01		
Volunteer International Christian Services	0.11	0.10	
Vues d'Afrique		0.26	0.18
Western Canada Wilderness Committee	0.07	0.00	0.09
World Federalist of Canada			0.05
World Maritime University	0.09	0.16	0.28
World University Service of Canada	4.04	4.52	4.80
World University Service International			0.04
York University	0.40	0.36	0.28

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
International NGOs (International Private Organizations)			
<i>Of which:</i>			
Association colloque francophone sages-femmes d'icm			0.01
Assoc. internat. des maires et responsables des capitales et métropoles francophones	0.20	0.50	0.50
Association mondiale des radiodiffuseurs communautaires	0.19	0.23	0.19
Caribbean Conservation Association	0.01		
Centre for Mineral Technology			0.02
Comision Para Defensa Los Derechos Humanos Ctr America	0.00		
Comite international Liaison Corps pour alimentation	0.01		
Commonwealth Journalists Association	0.01		
Consumers International	0.10	0.10	
Disabled People's International	0.48	0.61	0.46
Earth Council (Organizing Committee)	0.24	0.15	0.05
Environment Liaison Centre	0.10	0.13	0.10
Focus International	0.07	0.03	0.01
Fondation El Taller			0.03
Habitat International Coalition		0.01	
Isis International	0.08	0.08	
Independant Committee for Population and Quality of Life	0.02		
Institut africain pour le développement économique et social	0.05		
International Council for Local Environment Initiatives	0.05	0.05	
International Alert	0.08	0.01	0.09
International Bureau for Children's Rights	0.05	0.02	0.05
International Centre for Diarrheal Disease Research, Bangladesh (ICDDR)	0.30	0.30	0.30
International Centre for The Prevention of Crime	0.07	0.04	0.06
International Committee of the Red Cross (1)	2.00	2.00	2.00
International Communication Management Population Prog	0.01		
International Council for Adult Education	0.68	0.33	0.45
International Council for Control of Iodine Deficiency	0.22	0.01	0.20
International Council of Aids Service Organizations	0.08	0.10	0.09
International Council on Social Welfare	0.10	0.10	0.10
International Development Law Institute	0.19	0.14	0.05
International Federation of Institutes for Advanced Study	0.25	0.19	0.06
International Federation of Agricultural Producers	0.06	0.05	0.06
International Federation on Ageing	0.10	0.10	0.09
International I D E A			0.13
International Inc (Help International)			0.03
International Institute for Environment and Development	0.01		0.23
International Ocean Institute	0.20	0.26	0.23
International Planned Parenthood Federation	0.75	4.10	4.10
International Union Conservation Nature and Natural Resources	0.08	0.08	0.13
International Women's Tribune Centre	0.09	0.03	0.03
INTERNET International Human Rights Documentation Network	0.10	0.01	0.14
Intosai Development Initiative	0.20	0.30	0.31
Latin American Institute of Transnational Studies	0.00		
National Council Women Canada	0.01		0.92
Parliamentarians for Global Action			0.05
Population Council	0.12		
Rural Advancement Foundation International	0.05	0.08	0.07

TABLE G
ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)

(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA Contributions			
Secrétariat international de l'eau	0.10	0.11	0.07
Service Civil International	0.01		
Society for Participatory Research in Asia			0.03
Transparency International	0.07	0.02	0.06
Videazimut	0.08	0.12	0.02
Women in Law and Development in Africa	0.03		0.02
Women's World Banking	0.20	0.20	0.18
World Commission on Dams			0.05
World Conference of Productivity Science	0.05	0.09	0.06
World Council Indigenous People	0.15	0.15	
Sub-total: NGOs, INGOs and NGIs	216.89	206.38	215.55
B. Food Aid through Canadian NGOs (2)	18.42	32.61	25.29
Sub-total: CIDA Funds (A + B)	235.31	238.99	240.84
C. Provincial Governments' Contributions (Non-CIDA) to NGOs and NGIs	22.13	22.58	22.48
D. DFAIT Contributions - Pearson		4.00	
Total Assistance to NGOs, INGOs and NGIs	235.31	242.99	240.84

(1) These contributions were made through the International Humanitarian Assistance Program.

(2) Includes the contributions to the Canadian Foodgrains Bank.

TABLE H
ADMINISTRATIVE COSTS
(\$ MILLION)

	1996-97	1997-98	1998-99
CIDA'S ADMINISTRATIVE COSTS			
Salaries, Wages and Other Personnel Costs	76.01	79.30	87.65
Transportation and Communications	10.58	10.08	10.63
Consultants, Professional and Special Services	16.49	14.69	16.71
Rentals	0.51	0.69	0.88
Information	0.66	0.85	0.64
Purchases, Repairs and Upkeep	1.35	1.38	1.98
Utilities, Materials and Supplies	1.27	1.29	1.55
Construction & Acquisition of Machinery & Equipment			0.95
All Other Expenditures	3.16	2.60	0.34
Total: CIDA's Administrative Costs	110.03	110.86	121.33
ICHRDD's Administrative Costs	0.67	0.58	0.50
IDRC's Administrative Costs	12.40	11.19	12.23
FOREIGN AFFAIRS:			
Field Staff (estimated)	36.24	37.69	35.81
Field Staff (estimated), Countries in Transition	2.66	3.93	3.93
Total: Foreign Affairs' Administrative Costs	38.90	41.63	39.75
Total Administrative Costs	162.00	164.26	173.81

SUMMARY	1996-97	1997-98	1998-99
Administrative Costs to ODA-able Countries			
CIDA, ODA-able Countries	103.42	104.57	118.98
CIDA, ODA-able Countries in Transition (estimated)	1.69	2.29	2.35
ICHRDD's Administrative Costs	0.67	0.58	0.50
IDRC's Administrative Costs	12.40	11.19	12.23
Foreign Affairs, Field Staff (estimated)	36.24	37.69	35.81
Foreign Affairs, Field Staff (estimated), ODA-able Countries in Transition	0.10	0.33	0.33
Total Administrative Costs, ODA-able	154.52	156.65	170.20
Administrative Costs to non ODA-able Countries			
CIDA, non-ODA Countries in Transition (estimated)	4.92	4.01	4.12
Foreign Affairs, Field Staff (estimated), non-ODA Countries in Transition	2.56	3.61	3.61
Total Administrative Costs, non ODA-able	7.48	7.61	7.73
Total Administrative Costs	162.00	164.26	173.81

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1996-97	1997-98	1998-99
LEAST DEVELOPED COUNTRIES			
Afghanistan	19.49	12.16	11.04
Angola	10.44	6.22	8.50
Bangladesh	110.59	97.82	96.10
Benin	15.33	13.39	13.00
Bhutan	0.96	0.84	1.02
Burkina Faso	16.76	17.89	20.20
Burundi	5.47	8.16	9.52
Cambodia	11.90	9.69	8.72
Cape Verde	1.26	1.37	1.67
Central African Republic	2.58	2.54	1.76
Chad	11.62	10.77	8.92
Comoros	1.10	1.02	0.76
Congo, Dem. Rep. of (Ex-Zaire)	5.22	14.47	10.36
Djibouti	1.10	1.34	0.79
Equatorial Guinea	0.49	0.20	0.44
Eritrea	3.01	2.53	3.02
Ethiopia	27.76	38.38	31.70
Gambia	2.03	2.28	2.04
Guinea	17.84	18.73	22.63
Guinea-Bissau	2.74	3.03	2.88
Haiti	52.02	51.13	41.22
Kiribati	0.30	0.28	0.32
Laos	6.90	8.68	6.83
Lesotho	2.32	2.70	2.37
Liberia	2.35	0.80	1.37
Madagascar	7.85	7.68	9.07
Malawi	23.13	21.50	26.04
Maldives	0.42	0.72	0.41
Mali	26.88	29.89	34.61
Mauritania	9.18	8.67	7.02
Mozambique	27.51	37.23	30.47
Myanmar	1.01	1.04	2.37
Nepal	13.92	14.11	15.99
Niger	10.13	7.49	13.10

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1996-97	1997-98	1998-99
Rwanda	43.09	25.21	19.63
Sao Tome and Principe	0.85	0.88	0.81
Sierra Leone	14.04	10.60	7.23
Solomon Islands	0.69	0.65	1.34
Somalia	2.27	1.25	1.73
Sudan	3.37	7.92	14.32
Tanzania	28.85	31.66	37.19
Togo	4.48	4.31	3.71
Tuvalu	0.13	0.14	0.18
Uganda	24.51	27.23	30.16
Vanuatu	1.44	1.38	1.61
Yemen	9.65	4.30	6.73
Zambia	20.02	28.37	23.37
Sub-total:	605.01	598.65	594.25
Regional Programs			
Sahel (1)	0.00	1.37	9.58
Total Least Developed Countries	605.01	600.02	603.83
OTHER LOW INCOME COUNTRIES			
Albania	2.04	1.34	2.67
Armenia	12.07	12.35	10.86
Azerbaijan	1.57	1.43	1.37
Cameroon	21.44	46.23	33.93
China	95.76	88.90	103.48
Congo	15.04	9.54	9.19
Côte d'Ivoire	56.63	42.78	106.36
Georgia	16.85	17.80	16.75
Ghana	43.96	45.19	40.67
Guyana	16.10	13.88	9.03
Honduras	13.61	16.61	30.46
India	51.26	59.86	59.38
Kenya	28.25	28.99	21.69
Kyrgyzstan	6.86	7.70	8.76
Mongolia	2.27	3.93	4.15

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1996-97	1997-98	1998-99
Nicaragua	11.88	15.64	16.32
Nigeria	7.08	6.68	11.83
Pakistan	39.04	45.33	52.79
Senegal	38.49	38.01	36.62
Sri Lanka	10.99	12.74	14.83
Tajikistan	1.96	1.73	3.90
Vietnam	58.28	59.17	64.22
Zimbabwe	12.67	10.58	13.14
Total Other Low Income Countries	564.10	586.41	672.40
LOWER MIDDLE-INCOME COUNTRIES			
Algeria	3.05	3.03	5.17
Belize	0.65	0.66	1.63
Bolivia	33.57	30.18	24.79
Botswana	2.47	2.39	2.51
Colombia	9.88	2.82	10.30
Costa Rica	3.31	2.15	7.77
Cuba	5.91	10.97	10.16
Dominica	2.30	2.04	3.00
Dominican Republic	2.58	2.24	3.14
Ecuador	8.48	8.75	9.45
Egypt	161.02	29.67	28.59
El Salvador	11.38	9.67	7.38
Fiji	0.44	0.33	0.38
Grenada	0.46	0.48	1.73
Guatemala	8.11	9.11	8.36
Indonesia	26.63	28.20	36.54
Iran	0.84	1.10	0.77
Iraq	0.64	1.81	1.45
Jamaica	5.91	6.73	8.48
Jordan	8.18	9.28	8.02
Kazakstan	2.04	1.20	1.68
Korea, Dem. People's Rep. of	0.30	10.36	9.67

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1996-97	1997-98	1998-99
Lebanon	5.49	6.87	4.09
Moldova		4.93	0.23
Morocco	10.48	7.50	11.24
Namibia	1.39	1.79	1.69
Panama	3.38	2.27	1.27
Papua New Guinea	0.54	0.91	1.19
Paraguay	1.50	1.80	0.93
Peru	31.74	30.63	13.10
Philippines	25.86	25.16	21.52
St. Vincent and the Grenadines	0.30	0.31	1.70
Suriname	0.20	0.26	0.24
Swaziland	1.32	0.74	1.36
Syria	1.47	2.39	1.02
Thailand	15.11	12.93	8.63
Tonga	0.72	0.81	0.97
Tunisia	4.59	4.29	6.80
Turkey	5.29	(1.26)	(0.43)
Turkmenistan	0.19	0.07	0.14
Uzbekistan	0.39	0.22	0.29
Venezuela	1.79	1.28	1.80
West Bank and Gaza	17.78	7.76	4.24
Ex-Yugoslavia	30.87	29.96	25.66
Total Lower Middle-Income Countries	458.56	314.79	298.65
UPPER MIDDLE-INCOME COUNTRIES			
Anguilla	0.05	0.07	0.11
Antigua	0.87	1.16	0.47
Argentina	7.22	6.65	3.71
Barbados	0.38	0.43	0.51
Brazil	12.99	13.29	26.57
Chile	2.70	2.91	1.94
Cook Islands	0.06	0.20	0.12
Gabon	6.02	3.45	3.29
Malta	0.19	0.24	0.32

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	1996-97	1997-98	1998-99
Malaysia	5.84	5.90	3.91
Mauritius	1.51	0.95	0.98
Mexico	4.49	4.77	3.85
Montserrat	0.05	0.08	0.13
Saudi Arabia	0.83	0.94	3.15
Seychelles	1.65	1.24	1.01
South Africa	14.91	16.84	18.60
St. Kitts and Nevis	0.15	0.16	1.56
St. Lucia	0.86	0.63	1.03
Trinidad and Tobago	0.80	0.81	0.74
Uruguay	2.98	2.09	1.47
Total Upper Middle-Income Countries	64.56	62.81	73.46
HIGH-INCOME COUNTRIES			
Korea, Rep. of	1.22	0.82	0.11
Virgin Islands	0.22	0.21	0.30
Total High-Income Countries	1.44	1.03	0.41

(1) The Sahel comprises Burkina Faso, Cape Verde, Chad, Gambia, Mali, Mauritania, Niger and Senegal although Senegal is not a LLDC. The amount as shown does not take into account disbursements allocated to individual Sahelian countries.

TABLE J

CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES

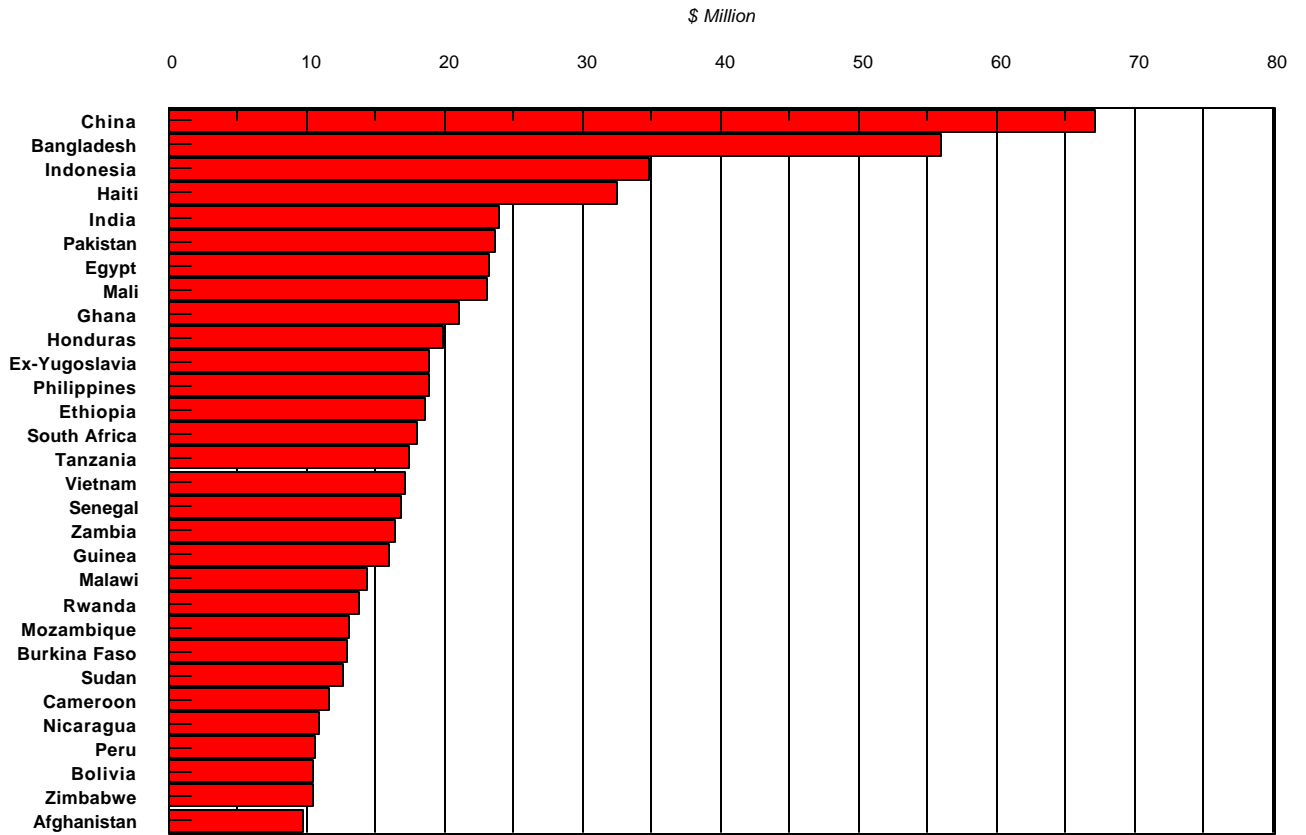
(\$ MILLION)

<i>Disbursements via the multilateral institutions and Official debt relief are excluded</i>
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		1998-1999
1	China	67.14
2	Bangladesh	56.04
3	Indonesia	34.81
4	Haiti	32.49
5	India	23.98
6	Pakistan	23.68
7	Egypt	23.25
8	Mali	23.18
9	Ghana	21.05
10	Honduras	19.93
11	Ex-Yugoslavia	18.96
12	Philippines	18.86
13	Ethiopia	18.69
14	South Africa	18.10
15	Tanzania	17.49
16	Vietnam	17.23
17	Senegal	16.86
18	Zambia	16.49
19	Guinea	15.96
20	Malawi	14.43
21	Rwanda	13.80
22	Mozambique	13.14
23	Burkina Faso	13.02
24	Sudan	12.66
25	Cameroon	11.65
26	Nicaragua	10.94
27	Peru	10.60
28	Bolivia	10.53
29	Zimbabwe	10.50
30	Afghanistan	9.75
Total 30 Major Recipients Countries		615.21
Total Country to Country		1 758.15
in % of Country-to-Country		35.0%

Source: Table M, column "Sub-Total, Country-to-Country".

TABLE K
CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES, 1998-99
(in Million \$)



Source: Table M, column "Sub-Total, Country-to-Country".

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 1998-99
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD (2)		IDRC		TOTAL Ctry-to-Ctry	
				NGOs, INGOs ICD (1)		Industrial Cooperation									
				\$	%	\$	%								
AGRICULTURE															
Agriculture	01	56.57	7.26	56.64	23.72	1.86	3.96	115.07	10.80			8.35	12.77	123.42	10.92
Fisheries	04	4.42	0.57	0.81	0.34	0.80	1.70	6.03	0.57			1.07	1.63	7.09	0.63
Forestry	05	10.91	1.40	2.51	1.05	1.45	3.11	14.87	1.40			4.10	6.27	18.97	1.68
TOTAL AGRICULTURE		71.90	9.22	59.95	25.11	4.10	8.77	135.96	12.76	0.00		13.52	20.67	149.48	13.22
HUMAN RESOURCE DEVELOPMENT															
Education	02	48.53	6.22	58.20	24.38	1.08	2.30	107.80	10.12			6.19	9.47	114.00	10.08
Institutional Support and Management	15	113.43	14.55	27.15	11.37	2.31	4.94	142.90	13.41			10.02	15.33	152.92	13.52
Human Resource Development	18	79.20	10.16	24.87	10.42	0.07	0.15	104.14	9.78			0.08	0.13	104.22	9.22
TOTAL HUMAN RESOURCE DEVELOPMENT		241.17	30.93	110.22	46.17	3.46	7.39	354.84	33.31	0.00		16.30	24.93	371.14	32.82
ENERGY	03	63.51	8.14	0.52	0.22	9.11	19.48	73.14	6.87			0.00	0.00	73.14	6.47
HEALTH AND POPULATION															
Health and Nutrition	06	35.48	4.55	12.75	5.34	0.93	1.98	49.15	4.61			7.66	11.72	56.82	5.03
Population and Human Settlement	07	41.24	5.29	14.92	6.25	0.90	1.93	57.06	5.36			6.92	10.59	63.99	5.66
Water and Sanitation Infrastructure	11	18.82	2.41	1.87	0.78	5.82	12.45	26.51	2.49			2.14	3.27	28.65	2.53
TOTAL HEALTH AND POPULATION		95.53	12.25	29.54	12.37	7.65	16.35	132.73	12.46	0.00		16.73	25.58	149.46	13.22
MINING AND METALLURGY	08	4.02	0.52	0.06	0.03	1.20	2.56	5.28	0.50			0.84	1.28	6.12	0.54
COMMUNICATION	09	5.04	0.65	2.69	1.13	2.54	5.43	10.28	0.96			1.86	2.84	12.14	1.07
TRANSPORTATION	10	14.54	1.86	0.62	0.26	5.26	11.25	20.42	1.92			0.14	0.22	20.56	1.82
GEOGRAPHICAL SURVEYS	12	2.08	0.27	0.24	0.10	0.68	1.46	3.00	0.28			0.24	0.36	3.23	0.29
INDUSTRY															
Industry	14	31.94	4.10	2.07	0.87	10.97	23.45	44.98	4.22			5.23	7.99	50.21	4.44
Material Management	16	19.02	2.44	0.08	0.03	0.97	2.07	20.07	1.88				0.00	20.07	1.77
TOTAL INDUSTRY		50.97	6.54	2.14	0.90	11.94	25.51	65.05	6.11	0.00		5.23	7.99	70.28	6.22
ECONOMIC AND FINANCIAL SUPPORT															
Economic and Financial Support	17	96.54	12.38	7.47	3.13	0.85	1.81	104.85	9.84			7.40	11.32	112.25	9.93
Food Aid (1)	13	134.34	17.23	25.29	10.59		0.00	159.62	14.98				0.00	159.62	14.12
TOTAL ECONOMIC AND FINANCIAL SUPPORT		230.87	29.61	32.76	13.72	0.85	1.81	264.47	24.83	0.00		7.40	11.32	271.87	24.05
MULTISECTORAL		0.12	0.02		0.00		0.00	0.12	0.01			3.15	4.81	3.27	0.29

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 1998-99
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD (2)		IDRC		TOTAL Ctry-to-Ctry	
				NGOs, INGOs ICD (1)		Industrial Cooperation		\$	%	\$	%	\$	%	\$	%
				\$	%	\$	%								
ALLOCABLE BY SECTOR		779.76	100.00	238.74	100.00	46.80	100.00	1 065.30	100.00	0.00		65.38	100.00	1 130.68	100.00
UNALLOCABLE BY SECTOR		584.18		8.37				592.55		5.04		29.88		627.47	
TOTAL		1 363.94		247.11		46.80		1 657.85		5.04		95.26		1 758.15	

- (1) For convenience, figures on food aid channelled through NGOs are added to NGOs. This explains the difference on NGOs, thus on Canadian Partnership Branch figures shown in Tables B, and M.
(2) Disbursements from ICHRDD are included under "Unallocable sector" because there is no sector code for Human Rights and Democratic Development (HRDD). However, CIDA records HRDD as a Theme, that means as an element common to more than one sector.

HRDD disbursements by channel	<u>1997-98</u>
Bilateral	\$136.39
Canadian Partnership Branch	\$51.33
Multilateral	\$63.74
Other Branches	\$4.67
Total	\$256.12

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity loans, subsidy ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Canada Fund	EDC LEO n. 23	Off. Right Rebate	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. '0)	Others (est. '0)	Food Aid		
OFFICIAL DEVELOPMENT ASSISTANCE TO DEVELOPING COUNTRIES (DAC PART I COUNTRIES)																			
AFRICA																			
Algeria	4.67	0.27			(0.87)		0.53	0.26						4.85		0.32	0.32	5.17	
Angola	0.15	0.15				0.25		4.19	1.00		0.14			5.88	1.25	1.37	2.62	8.50	
Benin	6.44	0.24		0.03		0.00	0.02				0.38			7.11	5.18	0.71	5.89	13.00	
Botswana	0.69	0.10								0.06	(0.07)			0.78	0.63	1.11	1.73	2.51	
Burkina Faso	10.15	0.28				0.01	0.35	0.77	0.91		0.55			13.02	5.55	1.63	7.18	20.20	
Burundi	0.36	0.18						6.05	0.50			0.01		7.10	1.64	0.78	2.42	9.52	
Cameroon	9.81	0.30		16.60		0.02	0.21	0.07	1.00	0.08	0.15			28.25	4.34	1.34	5.68	33.93	
Cape Verde	0.04	0.25												0.29	0.99	0.39	1.38	1.67	
Central African Republic	0.19	0.18												0.37	0.04	1.35	1.39	1.76	
Chad	0.19	0.20												0.39	7.18	1.35	8.53	8.92	
Comoros															0.12	0.64	0.76	0.76	
Congo		0.12		4.00			0.09	0.87	0.30					5.38	3.57	0.24	3.81	9.19	
Congo, Dem. Rep. of (Ex-Zaire)	0.94	0.25					0.06	4.72	2.49			0.11		8.56	0.01	1.79	1.80	10.36	
Côte d'Ivoire	4.18	0.24		62.29		0.00	0.56				0.36			67.64	37.66	1.07	38.73	106.36	
Djibouti		0.15												0.15	0.31	0.32	0.64	0.79	
Egypt	20.21	0.38			(1.12)		0.14	3.13			0.52			23.25	4.11	1.22	5.34	28.59	
Equatorial Guinea		0.12												0.12	0.15	0.17	0.32	0.44	
Eritrea	1.05	0.00					0.20				0.05			1.31	0.96	0.75	1.71	3.02	
Ethiopia	4.66	0.35				0.00	0.19	0.08	0.43	12.65	0.33			18.69	10.24	2.71	13.01	31.70	
Gabon	1.49	0.24	0.55			0.01	0.57							2.86	0.03	0.41	0.43	3.29	
Gambia	0.14	0.22					0.10			0.04	0.18			0.67	0.88	0.49	1.37	2.04	
Ghana	14.86	0.28				0.51	0.36	0.31	4.49	0.15	0.10			21.05	18.20	1.42	19.61	40.67	
Guinea	11.86	0.24				0.10	0.01	1.47	1.60	0.68	0.00			15.96	4.66	2.01	6.67	22.63	
Guinea-Bissau	0.20	0.16							0.30					0.66	1.83	0.39	2.22	2.88	
Kenya	5.26	0.30				0.06	0.39	0.20		0.21	1.23	0.04		7.70	11.89	2.11	14.00	21.69	
Lesotho	0.19	0.28					0.17			0.04				0.69	0.98	0.70	1.68	2.37	
Liberia		0.15						0.50						0.65		0.72	0.72	1.37	
Madagascar	0.36	0.10					0.01	0.25						0.71	7.43	0.94	8.36	9.07	
Malawi	8.25	0.30				0.03			5.37	0.06	0.42			14.43	10.44	1.15	11.61	26.04	
Mali	20.72	0.28					0.34	0.17	0.50	0.96	0.21			23.18	9.40	2.04	11.43	34.61	
Mauritania	0.39	0.23					0.14	0.21						0.97	5.40	0.65	6.05	7.02	
Mauritius	0.01	0.10				0.04				0.07				0.21	0.77		0.77	0.98	
Morocco	6.43	0.27			(0.43)	0.04		0.93			0.19			7.43	0.54	1.23	3.81	11.24	
Mozambique	9.95	0.25				0.85	0.34		1.25		0.50			13.14	15.62	1.71	17.33	30.47	
Namibia	0.56	0.15				0.07				0.05				0.83	0.35	0.52	0.86	1.69	
Niger	2.85	0.21				0.01	0.03		2.50					5.60	6.03	1.47	7.50	13.10	
Nigeria	0.97					0.30		0.87	1.50	0.08	0.06	0.02		3.79	5.93	2.10	8.04	11.83	
Rwanda	7.56	0.31						5.74			0.13	0.05		13.80	4.34	1.49	5.83	19.63	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity loans, subsidy ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Canada Fund	EDC LEAP n.23	Off- Right Retelit	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. '0)	Others (est. '0)	Food Aid		
Sao Tome and Principe	0.01	0.12												0.13	0.57	0.11		0.68	0.81
Senegal	14.66	0.25		6.36		0.00	0.37	0.51				1.06		23.22	11.17	2.23		13.40	36.62
Seychelles	0.10										0.04			0.14		0.86		0.86	1.01
Sierra Leone	0.06	0.19				0.08	0.03		1.67		0.09			2.12	4.14	0.97		5.10	7.23
Somalia	0.20	0.20							0.40					0.80		0.93		0.93	1.73
South Africa	11.08	0.36				0.04	0.55	1.44	0.05		0.06	4.53		18.10		0.49		0.49	18.60
Sudan	0.20	0.25							6.12	6.09				12.66	0.10	1.56		1.66	14.32
Swaziland	0.34	0.15									0.05			0.55	0.34	0.47		0.81	1.36
Tanzania	13.73	0.32				0.04	0.07	0.18	1.70	0.87	0.11	0.48		17.49	16.87	2.84		19.70	37.19
Togo	0.36	0.06					0.00	0.26					0.05	0.73	2.13	0.86		2.98	3.71
Tunisia	7.23	0.19			(1.65)	0.06	0.08	0.33				0.08		6.32		0.48		0.48	6.80
Uganda	1.42	0.30				0.02	0.57	0.17	0.90	1.91	0.15	0.54		5.98	20.92	3.26		24.19	30.16
Zambia	11.74	0.28		1.74			0.13	0.24		4.03	0.06	0.01		18.23	3.11	2.01	0.02	5.14	23.37
Zimbabwe	6.63	0.27					0.00	0.15		3.18	0.12	0.14		10.50	1.64	1.00		2.64	13.14
Regional Programs																			
Pan Africa							0.10							0.10					0.10
Southern African Development Community (SADC)	3.81								1.13			0.47		5.41	0.72	0.14		0.86	6.27
East Africa	0.59													0.59					0.59
West Africa											0.03			0.03					0.03
Sahel	9.58										0.00			9.58					9.58
Other Regional Programs	26.77						0.18					4.18	0.12	31.24	0.70	3.39		4.09	35.34
Total: Africa	264.33	10.75	0.55	91.02	(4.08)	2.27	5.27	13.42	37.33	51.66	1.51	16.96	0.39	491.39	250.28	63.14	2.13	315.55	806.94

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity loans, subsidy ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL	
	Geographic	Canada Fund	IDC LEO n. 23	Off- Right Rebate	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. '0)	Others (est. '0)	Food Aid			
AMERICA																				
Anguilla											0.01				0.01	0.05	0.05		0.09	0.11
Antigua											0.06				0.06	0.05	0.36		0.41	0.47
Argentina		0.25			(0.02)	0.03		0.24				0.49			0.99	0.67	2.04		2.71	3.71
Barbados		0.10				0.00					0.09				0.19	0.04	0.28		0.32	0.51
Belize		0.20				0.03					0.05				0.27	0.95	0.41		1.36	1.63
Bolivia	9.54	0.23			(0.04)		0.42	0.09	0.06			0.24			10.53	13.65	0.62		14.27	24.79
Brazil	4.06	0.35			(0.79)	1.20	0.40	0.70				0.82			6.74	1.25	18.58		19.83	26.57
Chile		0.25			(0.19)	0.18	0.11	0.52				0.66			1.53	0.05	0.35		0.40	1.94
Colombia	4.86	0.55			(2.66)	0.01		0.61	2.45			0.86			6.68	0.30	0.68	2.64	3.62	10.30
Costa Rica	4.18	0.28			(2.27)	0.24	0.23	0.06				0.48			3.20	0.06	4.50		4.56	7.77
Cuba	5.95	0.30				0.59	0.34	1.25		0.09		0.14			8.66		0.15	1.35	1.50	10.16
Dominica	1.00											0.04			1.04	1.01	0.95		1.96	3.00
Dominican Republic	1.19	0.29			(1.48)		0.68		0.05			0.40			1.14	0.73	1.28		2.00	3.14
Ecuador	1.90	0.25			(0.30)	0.16	0.14	0.23		3.46		0.39			6.22	0.73	0.85	1.65	3.22	9.45
El Salvador	3.59	0.50			(0.17)	0.27	0.18	1.40	0.38			0.06			6.21	0.81	0.36		1.18	7.38
Grenada						0.05		0.04				0.06			0.15	1.12	0.45		1.58	1.73
Guatemala	4.33	0.60			(0.15)	0.01	0.36	0.77	1.03			0.18	0.24		7.37	0.51	0.48		0.99	8.36
Guyana	4.28	0.20					0.11					0.11	(0.04)		4.67	3.19	1.18		4.37	9.03
Haiti	19.00	0.55				0.42	1.72	0.77	0.10	9.92			0.01		32.49	6.94	1.36	0.43	8.73	41.22
Honduras	34.18	0.34			(18.16)	0.07	0.91	0.88	1.68			0.01			19.93	9.00	1.53		10.54	30.46
Jamaica	6.19	0.31				0.00	0.31	0.24				0.18	0.01		7.24	0.42	0.82		1.25	8.48
Mexico		0.50			(0.00)	0.26	0.07	1.08	0.50			0.52	0.08		3.01	0.08	0.76		0.84	3.85
Montserrat												0.02			0.02	0.07	0.04		0.12	0.13
Nicaragua	7.14	0.50				0.16	0.92	0.73	1.18			0.33			10.94	4.88	0.49		5.38	16.32
Panama	0.31	0.20					0.10	0.14	0.17			0.02			0.93	0.05	0.29		0.34	1.27
Paraguay		0.25			(0.02)		0.00								0.23	0.60	0.10		0.70	0.93
Peru	7.34	0.33			(0.00)	0.16	0.10	0.98				1.60	0.10		10.60	0.18	2.32		2.50	13.10
St. Kitts and Nevis												0.03			0.03	1.39	0.14		1.53	1.56
St. Lucia	0.01					0.08		0.13				0.09			0.31	0.50	0.22		0.72	1.03
St. Vincent and the Grenadines												0.00			0.00	1.37	0.32		1.69	1.70
Suriname		0.20													0.20	0.01	0.03		0.04	0.24
Trinidad and Tobago		0.25						0.06				0.13			0.44	0.07	0.24		0.30	0.74
Uruguay		0.25				0.01	0.05	0.34				0.24			0.89	0.03	0.56		0.59	1.47
Venezuela		0.25						1.19				0.05			1.49	0.06	0.25		0.30	1.80
Virgin Islands												0.05			0.05	0.02	0.23		0.25	0.30

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity weights, subsidies, ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Canada Refund	EDC Leasing n. 23	Off- Rent Retail	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. '0)	Others (est. '0)	Food Aid		
Regional Programs																			
Leeward & Windward Islands	4.81	0.82												5.64					5.64
Central America	1.43							1.82	5.01		0.05			8.30	0.01	0.52		0.53	8.83
Caribbean	4.59					0.06	0.58	0.53						5.76					5.76
South America	2.45													2.45	0.46	0.12		0.58	3.03
Other Regional Programs	19.48				(0.08)			0.09	1.80		0.83	0.17		22.30	1.80	1.36		3.16	25.46
Total: America	151.81	9.10			(26.34)	3.99	7.74	12.53	11.74	18.48	0.92	8.34	0.60	198.91	53.12	45.27	6.07	104.46	303.36

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity loans, subsidy ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Canada Fund	EDC LEO Egno n.23	Off. Right Rebate	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. '0)	Others (est. '0)	Food Aid		
ASIA																			
Afghanistan	0.52	0.60							2.94	5.69				9.75		1.30		1.30	11.04
Armenia	0.15													0.15	10.18	0.53		10.71	10.86
Azerbaijan	0.44					0.02								0.46	0.72	0.19		0.91	1.37
Bangladesh	33.67	0.80				0.00	0.52	0.06	0.59	19.67	0.31	0.42		56.04	22.09	2.71	15.26	40.06	96.10
Bhutan	0.13	0.10										0.21		0.44	0.20	0.38		0.58	1.02
Cambodia	1.43	0.39				0.53	0.30		1.80	0.12		0.43		5.01	1.89	1.82		3.71	8.72
China	35.89	0.80	7.76			0.95	0.04	7.00	1.00	13.00		0.71		67.14	20.74	2.13	13.47	36.34	103.48
Georgia	0.06													0.06	16.10	0.58		16.69	16.75
India	27.47	0.60	0.27		(9.83)	0.08	1.28	2.88	0.30		0.34	0.61		23.98	30.44	4.96		35.40	59.38
Indonesia	25.36	1.00			(3.71)	0.03		2.31	0.60	9.13		0.02	0.07	34.81	0.34	1.40		1.74	36.54
Iran																0.77		0.77	0.77
Iraq							0.05							0.05		1.40		1.40	1.45
Jordan	2.91	0.35				0.14	0.20	0.38				0.15		4.12		1.56	2.34	3.90	8.02
Kazakhstan	0.90					0.05								0.95	0.53	0.20		0.73	1.68
Korea, Dem. People's Rep. of										8.45				8.45		1.22		1.22	9.67
Korea, Rep. of																0.11		0.11	0.11
Kyrgyzstan	0.24													0.24	8.27	0.25		8.51	8.76
Laos		0.40					0.42	0.09	0.21			0.08		1.19	5.15	0.49		5.64	6.83
Lebanon	1.42	0.38					0.00	0.41	0.30			0.10		2.60		1.49		1.49	4.09
Malaysia	2.21	0.20			(0.80)	0.06	0.05	1.42			0.06			3.20		0.72		0.72	3.91
Maldives		0.06									0.05			0.11	0.15	0.15		0.30	0.41
Mongolia	0.03	0.14								0.06		0.31		0.54	3.36	0.25		3.61	4.15
Myanmar									0.85				0.09	0.94		1.42		1.42	2.37
Nepal	5.39	0.40					0.39	0.07		0.14		1.11		7.51	6.61	1.66	0.21	8.48	15.99
Pakistan	21.89	0.80			(0.05)		0.05	0.06		0.54	0.31	0.06	0.03	23.68	19.42	2.26	7.43	29.11	52.79
Philippines	14.15	0.70			(0.05)	0.08	0.12	2.96	0.10			0.80		18.86	1.38	1.28		2.66	21.52
Saudi Arabia																3.15		3.15	3.15
Sri Lanka	5.29	0.55			(2.25)	0.07	0.04	0.65	0.72		0.20	0.18		5.46	8.41	0.96		9.37	14.83
Syria												0.25		0.25		0.77		0.77	1.02
Tajikistan	2.22													2.22	1.33	0.35		1.68	3.90
Thailand	5.79	0.68			(0.44)	0.01	0.02	0.56	0.10	1.18		0.16	0.11	8.18		0.45		0.45	8.63
Turkmenistan	0.05													0.05		0.09		0.09	0.14
Uzbekistan	0.03													0.03	0.02	0.24		0.26	0.29
Vietnam	12.94	0.60				1.52	0.19	0.71	0.27			0.99		17.23	45.30	1.68		46.98	64.22
West Bank and Gaza		1.00					0.12	0.51				0.03		1.66		2.58		2.58	4.24
Yemen		0.15					0.32	0.14				0.06		0.67	4.25	1.80		6.05	6.73

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity loans, subsidy ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Canada Fund	DFC LEO n.23	Off. Reit. Reitlet	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. '0)	Others (est. '0)	Food Aid		
Regional Programs																			
ASEAN	2.53													2.53					2.53
Middle East	3.73							1.97				0.50		6.21		0.27		0.27	6.48
Other Regional Programs	23.45	0.15				0.21	0.10	0.39				1.41	0.08	25.78	0.59	3.25	3.52	7.36	33.14
Total: Asia	230.31	10.85	8.03		(17.12)	3.73	4.20	20.20	12.14	57.98	1.26	8.59	0.39	340.56	207.48	46.82	42.23	296.52	637.08
EUROPE																			
Albania	0.10													0.10	2.21	0.36		2.56	2.67
Malta					(0.01)						0.09			0.07		0.24		0.24	0.32
Moldova	0.10													0.10	0.08	0.05		0.12	0.23
Turkey	0.12				(1.47)			0.23				0.18		(0.94)		0.51		0.51	(0.43)
Ex-Yugoslavia	15.18					0.19			3.59					18.96	5.74	0.96		6.70	25.66
Total: Europe	15.50				(1.48)	0.19		0.23	3.59		0.09	0.18		18.31	8.02	2.12		10.14	28.44
OCEANIA																			
Cook Islands															0.08	0.04		0.12	0.12
Fiji							0.07							0.07		0.32		0.32	0.38
Kiribati																0.32		0.32	0.32
Papua New Guinea							0.09	0.30				0.10		0.50	0.25	0.45		0.70	1.19
Solomon Islands															0.71	0.63		1.34	1.34
Tonga											0.02			0.02	0.20	0.74		0.94	0.97
Tuvalu											0.03			0.03		0.15		0.15	0.18
Vanuatu							0.01				0.00			0.01	0.50	1.10		1.60	1.61
Regional Programs	2.34	2.08									0.02			4.45	0.22	0.16		0.37	4.83
Total: Oceania	2.34	2.08					0.17	0.30			0.08	0.10		5.08	1.96	3.89		5.85	10.94

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity loans, subsidies ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Canada Fund	IDC LEAP n. 23	Off. Reit. Reitlat	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. '0)	Others (est. '0)	Food Aid		
Country not specified						53.12	134.88	0.41	9.44	29.62	2.07	48.85	3.16	281.53	20.27	44.52	35.65	100.44	381.97
Sub-total: by Country	664.29	32.79	8.57	91.02	(49.02)	63.30	152.25	46.80	74.54	157.73	5.93	83.03	4.54	1 335.77	541.12	205.77	86.08	832.98	2 168.76
Unallocable by Country																			
Administrative Costs (CIDA, DFAIT, ICHRDD, IDRC)														170.20					170.20
CIDA's Scholarships														8.27					8.27
Heritage Canada														0.10					0.10
Imputed Interest Costs to support CIDA														4.50					4.50
Imputed Student Costs														44.59					44.59
Provincial Governments														22.48					22.48
Public Outreach Program (Development Information Program)														3.45					3.45
Public Works and Government Services Canada Fees														2.45					2.45
Refugee Costs in Donor Country														155.25					155.25
Services received without charges from other Departments														11.07					11.07
Sub-total: Unallocable by Country														422.38					422.38
TOTAL ODA	664.29	32.79	8.57	91.02	(49.02)	63.30	152.25	46.80	74.54	157.73	5.93	83.03	4.54	1 758.15	541.12	205.77	86.08	832.98	2 591.14

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 1998-99
(\$ MILLION)

	Government-to-Government					Canadian Partnership			IHA	Food Aid	Commodity loans, subsidy ships	IDRC	ICHRDD	Sub-total Country-to- Country	Multilateral			Sub-total Multilateral	TOTAL
	Geographic	Canada Fund	LEDC LEDC n. 23	Off. Right Retiret	Loan Repayments	ICD	NGO s other s	INC							IFIs (est. 'd)	Others (est. 'd)	Food Aid		
OFFICIAL AID TO MORE ADVANCED DEVELOPING COUNTRIES AND CEECs/NIS (DAC PART II COUNTRIES)																			
MORE ADVANCED DEVELOPING COUNTRIES																			
Bahamas											0.05			0.05				0.05	
Bermuda											0.01			0.01				0.01	
Brunei	0.00						0.10							0.10				0.10	
Cayman Islands											0.00								
Hong Kong											0.03			0.03				0.03	
Israel												0.16		0.16				0.16	
Kuwait																			
Qatar																			
United Arab Emirates																			
Singapore	0.00											0.18		0.18				0.18	
Sub-total: More Advanced Developing Countries	0.00						0.10				0.10	0.34		0.53				0.53	
CEECs/NIS																			
Belarus	0.10													0.10				0.10	
Bulgaria	0.09													0.09				0.09	
Cyprus											0.04			0.04				0.04	
Czech Republic	1.37													1.37				1.37	
Estonia	0.30													0.30				0.30	
Hungary	1.29													1.29				1.29	
Latvia	1.30													1.30				1.30	
Lithuania	1.09						0.00							1.09				1.09	
Poland	5.94			177.71			0.25							183.90				183.90	
Romania	3.09													3.09				3.09	
Russia	16.15						0.03							16.18				16.18	
Slovak Republic	1.05					0.03								1.07				1.07	
Ukraine	23.43											(0.00)		23.43				23.43	
CEECs Unallocated	0.04													0.04				0.04	
NIS Unallocated																			
CEECs/NIS Unallocated	14.31													14.31				14.31	
Sub-total: CEECs/NIS	69.55			177.71		0.03	0.29				0.04	(0.00)		247.61				247.61	
Administrative Costs (CIDA, DFAIT) to non-ODA Countries														7.73				7.73	
Total: Official Aid	69.55			177.71		0.03	0.38				0.13	0.34		255.87				255.87	
TOTAL ODA AND OFFICIAL AID	733.84	32.79	8.57	268.73	(49.02)	63.33	152.64	46.80	74.54	157.73	6.06	83.37	4.54	2 014.02	541.12	205.77	86.08	832.98	2 847.01

TABLE N
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 1998 (1)
BY AREA OF EXPERTISE

Area of Expertise	Long-Term Experts (2)			Short-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Agriculture	58	129	187	98	375	473	156	504	660
Communications	61	41	102	63	138	201	124	179	303
Economic and Financial Support	3	6	9	2	15	17	5	21	26
Education	198	163	361	403	586	989	601	749	1350
Energy	10	69	79	63	430	493	73	499	572
Environment	48	102	150	167	550	717	215	652	867
Fisheries	4	9	13	23	121	144	27	130	157
Food Aid	2		2	2		2	4		4
Forestry	9	36	45	29	112	141	38	148	186
Geographical Surveys		1	1	1	61	62	1	62	63
Health and Nutrition	104	36	140	196	170	366	300	206	506
Human Resources Development	318	297	615	208	197	405	526	494	1020
Industry	30	65	95	106	517	623	136	582	718
Institutional Support and Management	213	296	509	401	1008	1409	614	1304	1918
Material Management	2		2	4	19	23	6	19	25
Mining and Metallurgy	1	7	8	16	159	175	17	166	183
Multi-sector	6	19	25	8	23	31	14	42	56
Population and Human Settlements	82	68	150	161	258	419	243	326	569
Transportation	4	53	57	21	178	199	25	231	256
Water and Sanitation Infrastructure	8	29	37	21	161	182	29	190	219
Women in Development	54	1	55	147	21	168	201	22	223
Other	4	3	7	2	3	5	6	6	12
Total	1219	1430	2649	2142	5102	7244	3361	6532	9893

- (1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 831 experts from developing countries. The total also includes 1,177 experts sent to non-ODA Central and Eastern Europe countries and 48 experts sent to non-ODA more advanced developing countries.
- (2) Long-term field assignment of six months or more.
- (3) Short-term field assignment of less than six months.

Source: CIDA, Technical Cooperation Data Unit.

TABLE O
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 1998 (1)
BY REGION OF ASSIGNMENT

Region of Assignment	Long-Term Experts (2)			Short-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Africa and Middle East	425	542	967	536	1 270	1 806	961	1 812	2 773
America	343	349	692	737	1 436	2 173	1080	1 785	2 865
Asia	354	434	788	541	1 513	2 054	895	1 947	2 842
Europe	84	94	178	302	853	1 155	386	947	1 333
Oceania	12	9	21	7		7	19	9	28
Multi-Region	1	2	3	19	30	49	20	32	52
Total	1219	1 430	2 649	2 142	5 102	7 244	3 361	6 532	9 893

- (1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 831 experts from developing countries. The total also includes 1,177 experts sent to non-ODA Central and Eastern Europe countries and 48 experts sent to non-ODA more advanced developing countries.
- (2) Long-term field assignment of six months or more.
- (3) Short-term field assignment of less than six months.

Source: CIDA, Technical Cooperation Data Unit.

TABLE P
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 1998 (1)
BY REGION OF ORIGIN AND LOCATION OF STUDY

Location of Study	Africa and Middle East			America			Asia			Europe			Total		
	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total
Country of Origin	338	606	944	140	973	1 113	70	2 243	2 313		284	284	548	4 106	4 654
Canada	536	1 031	1 567	109	1 035	1 144	291	1 335	1 626	11	958	969	947	4 359	5 306
Third Country	22	534	556	17	344	361	19	217	236		49	49	58	1 144	1 202
Total	896	2 171	3 067	266	2 352	2 618	380	3 795	4 175	11	1 291	1 302	1 553	9 609	11 162
Of which:															
Men	666	1 595	2 261	153	1405	1 558	195	2 378	2 573	4	689	693	1 018	6 067	7 085
Women	230	576	806	113	947	1 060	185	1 417	1 602	7	602	609	535	3 542	4 077

(1) Includes both fully and partially supported students and trainees. The total includes 11 students and 1,182 trainees from non-ODA Central and Eastern Europe countries, and 2 students and 37 trainees from non-ODA more advanced developing countries.

Source: CIDA, Technical Cooperation Data Unit.

TABLE Q
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 1998 (1)
BY FIELD OF STUDY

Field of Study	Students			Trainees			Total		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Accounting and Auditing	2	3	5	36	20	56	38	23	61
Agriculture, Animal Husbandry	25	49	74	141	220	361	166	269	435
Architecture	17	20	37		2	2	17	22	39
Arts and Humanities	27	38	65	8	5	13	35	43	78
Communications	8	12	20	163	302	465	171	314	485
Computer Science	17	40	57	90	169	259	107	209	316
Customs and Excise				1	6	7	1	6	7
Economics	18	29	47	52	60	112	70	89	159
Education	42	66	108	272	239	511	314	305	619
Energy				44	262	306	44	262	306
Engineering and Technology	56	337	393	178	499	677	234	836	1 070
Environment	31	35	66	210	422	632	241	457	698
Finance and Credit				151	141	292	151	141	292
Fisheries	16	54	70	70	204	274	86	258	344
Forestry	21	21	42	27	114	141	48	135	183
Geography	1	7	8	1	12	13	2	19	21
Geology, Mining, Metallurgy		6	6	7	84	91	7	90	97
Health and Nutrition	70	14	84	219	200	419	289	214	503
Human Settlements Urban Development	43	44	87	43	128	171	86	172	258
International Trade		5	5	103	155	258	103	160	263
Language and Linguistics	21	5	26	43	55	98	64	60	124
Law	4	6	10	79	268	347	83	274	357
Management and Administration	52	151	203	1 000	1 940	2 940	1 052	2 091	3 143
Mathematics and Statistics	2	9	11				2	9	11
Natural Sciences	9	9	18	4	19	23	13	28	41
Secretarial and Clerical				5	2	7	5	2	7
Social Sciences	50	54	104	573	457	1 030	623	511	1 134
Surveying	1	1	2				1	1	2
Tourism, Hotel Mngt, Catering	1	1	2	3	6	9	4	7	11
Transportation		2	2	13	73	86	13	75	88
Other	1		1	6	3	9	7	3	10
Multi-Course									
Total	535	1 018	1 553	3 542	6 067	9 609	4 077	7 085	11 162

(1) Includes both fully and partially supported students and trainees. The total includes 2 students and 1,182 trainees from non-ODA Central and Eastern Europe countries, and 2 students and 37 trainees from non-ODA more advanced developing countries.

Source: CIDA, Technical Cooperation Data Unit.

TABLE R
SELECTED DATA ON ASSISTANCE TO DEVELOPING COUNTRIES
FROM DAC DONORS, 1998

Country	Net ODA (in million of \$US)			Rank in Terms of Total ODA Dollars	ODA/GNP Ratio	Rank in Terms of ODA/GNP Ratio	Country's Share of Bilateral Net ODA (in %)
	Bilateral	Multilateral	Total				
Australia	776	285	1 061	13	0.28	12-13	2.4
Austria	306	221	527	16	0.26	14-15-16	0.9
Belgium	438	326	764	15	0.31	10-11	1.4
Canada	1 214	831	2 045	7	0.34	7- 8	3.8
Denmark	1 010	627	1 637	9	0.97	1	3.1
Finland	200	179	379	17	0.33	9	0.6
France	4 777	1 530	6 307	3	0.45	6	14.8
Germany	3 639	2 218	5 857	4	0.28	12-13	11.3
Ireland	120	67	187	19	0.31	10-11	0.4
Italy	454	812	1 266	11	0.11	20	1.4
Japan	6 552	2 806	9 358	1	0.22	19	20.3
Luxembourg	66	28	94	21	0.55	5	0.2
Netherlands	2 133	813	2 946	6	0.81	3	6.6
New Zealand	113	41	154	20	0.26	14-15-16	0.3
Norway	916	390	1 306	10	0.86	2	2.8
Portugal	163	87	250	18	0.25	17	0.5
Spain	765	469	1 234	12	0.23	18	2.4
Sweden	1 209	522	1 731	8	0.79	4	3.7
Switzerland	575	335	910	14	0.34	7- 8	1.8
United Kingdom	1 979	1 454	3 433	5	0.26	14-15-16	6.1
United States	4 939	1 939	6 878	2	0.09	21	15.3
Total	32 344	15 980	48 324				100.0

Source: OECD, Development Co-operation, 1998 Report, Paris, 1999.

TABLE S
DISBURSEMENTS FROM DAC AND OTHER DONORS DURING 1997
TO THE 30 MAJOR RECIPIENTS (IN 1998-99) OF CANADIAN COUNTRY-TO-COUNTRY ODA

Recipient Countries <i>Listed according to their rank in Table J (Canadian Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	(in million of \$US)				Rank of Recipient Based on		Recipient's Share of DAC Countries Bilateral Assistance 1997
	Bilateral Assistance		Multilateral Agencies	Total	Canadian Ctry-to-Ctry ODA (FY 1998-99)	DAC Countries Bilateral Assistance 1997	
	DAC Countries	Arab Donor Countries					
China	1 228.6	(29.2)	841.0	2 040.4	1	2	3.8%
Bangladesh	539.0	(5.3)	475.6	1 009.3	2	11	1.7%
Indonesia	790.5	(10.2)	51.9	832.2	3	4	2.4%
Haiti	175.4		156.5	331.9	4	45	0.5%
India	927.6	(18.0)	768.6	1 678.2	5	3	2.9%
Pakistan	73.1	(12.4)	536.1	596.8	6	32	0.2%
Egypt	1 496.3	49.5	401.5	1 947.3	7	1	4.6%
Mali	256.6	(3.5)	202.3	455.4	8	29	0.8%
Ghana	291.9	8.5	192.9	493.3	9	24	0.9%
Honduras	155.0	10.4	142.5	307.9	10	51	0.5%
Ex-Yugoslavia	71.2		203.4	274.6	11	71	0.2%
Philippines	567.3	(0.9)	122.2	688.6	12	9	1.8%
Ethiopia	372.5	0.2	263.9	636.6	13	15	1.2%
South Africa	415.0	0.1	82.2	497.3	14	14	1.3%
Tanzania	569.1	2.1	392.2	963.4	15	8	1.8%
Vietnam	585.5	0.4	410.7	996.6	16	7	1.8%
Senegal	292.0	10.0	124.6	426.6	17	23	0.9%
Zambia	367.0	(0.1)	251.3	618.2	18	16	1.1%
Guinea	125.5	34.2	222.2	381.9	19	54	0.4%
Malaw	174.0	0.3	176.2	350.5	20	47	0.5%
Rwanda	178.7	0.5	412.4	591.6	21	44	0.6%
Mozambique	621.6	(1.5)	343.1	963.2	22	5	1.9%
Burkina Faso	217.9	3.3	149.2	370.4	23	36	0.7%
Sudan	85.7		101.6	187.3	24	68	0.3%
Cameroon	330.2	(2.4)	173.0	500.8	25	20	1.0%
Nicaragua	258.3		162.4	420.7	26	28	0.8%
Peru	364.2		124.2	488.4	27	18	1.1%
Bolivia	452.5		264.2	716.7	28	12	1.4%
Zimbabwe	222.5	(2.8)	107.7	327.4	29	35	0.7%
Afghanistan	123.4	0.3	155.3	279.0	30	55	0.4%
Sub-total: 30 Major Recipients of Canadian Country-to-Country ODA	12 328.1	33.5	8 010.9	20 372.5			
Total ODA	32 341.2	433.5	17 533.8	50 308.5			
30 Major Recipients as % of Total ODA	38.1%	7.7%	45.7%	40.5%			

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients, 1993-1997, Paris, 1999.

TABLE T
ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 1997, TO THE 30 MAJOR RECIPIENTS
OF CANADIAN COUNTRY-TO-COUNTRY ODA IN 1998-99, RANKED BY MAJOR BILATERAL DONOR
(MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
China	1 228.6	J 576.9	D 381.9	US 46.2	AUS 36.0	CDN 35.4	5	2.9
Bangladesh	539.0	J 130.0	UK 70.3	NL 63.7	CDN 52.4	D 47.3	4	9.7
Indonesia	790.5	J 496.9	D 115.2	AUS 78.6	UK 57.2	A 48.6	7	2.4
Haiti	175.4	US 88.0	CDN 30.8	F 24.8	J 14.1	D 5.2	2	17.6
India	927.6	J 491.8	UK 154.0	D 55.0	F 36.4	DK 34.4	10	1.7
Pakistan	73.1	J 92.2	UK 42.5	NL 17.2	CDN 12.5	CH 10.1	4	17.1
Egypt	1 496.3	US 542.0	D 397.2	F 283.9	J 125.4	DK 30.7	7	1.1
Mali	256.6	F 63.2	D 55.7	US 38.0	NL 33.5	J 26.1	10	3.6
Ghana	291.9	J 70.2	US 44.0	D 42.4	DK 39.0	UK 38.1	7	4.8
Honduras	155.0	J 42.0	US 28.0	E 26.7	D 24.1	NL 14.3	6	3.2
Ex-Yugoslavia	71.2	UK 50.3	S 9.9	N 6.2	CH 2.1	AUS 0.8	-	0.0
Philippines	567.3	J 319.0	D 56.6	AUS 42.9	S 22.7	NL 22.4	8	2.9
Ethiopia	372.5	US 60.0	D 58.3	J 37.3	S 36.0	NL 35.4	10	3.3
South Africa	415.0	US 104.0	S 41.1	UK 38.8	NL 35.9	DK 35.7	10	2.6
Tanzania	569.1	F 79.6	UK 67.6	DK 64.0	D 59.3	J 55.4	13	1.4
Vietnam	585.5	J 232.5	F 63.9	US 48.0	AUS 41.3	D 40.1	8	2.7
Senegal	292.0	F 142.2	D 34.2	US 30.0	J 25.4	CDN 15.5	5	5.3
Zambia	367.0	UK 93.7	US 48.0	J 43.5	N 37.2	NL 24.3	10	3.2
Guinea	125.5	F 48.6	US 22.0	D 15.9	I 14.8	CDN 9.8	5	7.8
Malaw	174.0	J 35.1	D 32.8	UK 28.4	US 27.0	DK 17.7	7	3.2

TABLE T (cont'd)
ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 1996, TO THE 30 MAJOR RECIPIENTS
OF CANADIAN COUNTRY TO COUNTRY ODA IN 1996-97, RANKED BY MAJOR BILATERAL DONOR
(MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
Rwanda	178.7	NL 29.2	D 26.0	CDN 21.4	B 21.0	CH 12.1	3	12.0
Mozambique	621.6	P 89.4	UK 72.5	US 71.0	N 54.7	S 52.1	14	1.5
Burkina Faso	217.9	F 56.3	NL 36.6	D 31.4	DK 25.9	US 14.0	8	2.8
Sudan	85.7	NL 20.5	US 17.0	UK 9.9	D 9.2	N 7.6	8	2.9
Cameroon	330.2	F 199.8	D 57.1	I 18.8	E 17.1	CDN 9.1	5	2.8
Nicaragua	258.3	J 49.0	US 41.0	D 29.0	DK 25.8	NL 23.6	10	1.9
Peru	364.2	US 119.0	D 85.1	J 38.4	NL 29.8	E 22.1	13	4.8
Bolivia	452.5	US 163.0	J 65.0	NL 59.8	D 47.5	S 20.1	6	2.7
Zimbabwe	222.5	J 38.0	D 38.4	NL 24.1	S 22.9	UK 22.2	10	1.9
Afghanistan	123.4	NL 42.9	D 18.5	CDN 13.4	S 12.2	UK 9.5	3	10.9

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients 1993-1997, Paris, 1999.

(1) Where countries share the same rank, there is a mention of it along with the amount of assistance provided by these two countries.

Initials:	AUS	Australia	J	Japan
	A	Austria	NL	Netherlands
	B	Belgium	NZ	New Zealand
	CDN	Canada	N	Norway
	DK	Denmark	P	Portugal
	FN	Finland	E	Spain
	F	France	S	Sweden
	D	Germany	CH	Switzerland
	IR	Ireland	UK	United Kingdom
	I	Italy	US	United States