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INTRODUCTION

Several changes were made in 1998-99 to better reflect the environment at CIDA and the development situation in the world. The explanatory notes have been revised to explain the unavailability of some data in 2002-03. We have kept the list of abbreviations (containing both abbreviations and acronyms) thus eliminating the need for many footnotes.

We are interested in your comments. Please send them by e-mail at: info@acdi-cida.gc.ca.

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LIST OF ABBREVIATIONS

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AfDB	African Development Bank
AFRITAC	The Africa Regional Technical Assistance Centers (IMF)
AsDB	Asian Development Bank
ASEAN	Association of Southeast Asian Nations
CABEI	Central American Bank for Economic Integration
CDB	Caribbean Development Bank
CEECs	Central and Eastern European Countries
CIDA	Canadian International Development Agency
Ctry-to-Ctry	Country-to-Country
CY	Calendar Year
DAC	Development Assistance Committee
DFAIT	Department of Foreign Affairs and International Trade
EDC	Export Development Corporation
GEF	Global Environment Facility
GNP	Gross National Product
Gov't-to-Gov't	Government-to-Government
HICs	High Income Countries
HIPC	Highly Indebted Poor Countries
HRDC	Human Resources Development Canada
IBRD	International Bank for Reconstruction and Development
ICD	Institutional Cooperation Division
ICHRDD	International Centre for Human Rights and Democratic Development
IDA	International Development Association
IDB	Inter-American Development Bank
IDRC	International Development Research Centre
IFC	International Financial Corporation
IFIs	International Financial Institutions
IHA	International Humanitarian Assistance
IMF	International Monetary Fund
INC	Industrial Cooperation
INGO	International Non-governmental Organizations

LIST OF ABBREVIATIONS

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LDCs	Developing Countries
LICs	Low-Income Countries
LLDCs	Least Developed Countries
LMICs	Lower Middle-Income Countries
MIF	Multilateral Investment Fund (IDB)
NGIs	Non-governmental Institutions
NEPAD	New Partnership for Africa's Development
NGO	Non-governmental Organizations
NIS	New Independent States of the Former Soviet Union
OA	Official Aid
OAS	Organization of American States
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
OMVS*	Organisation pour la mise en valeur du Fleuve Sénégal
PAHMD	Program Against Hunger, Malnutrition and Disease
PANAFTEL	Pan-African Telecommunications
PRGF	Poverty Reduction and Growth Facility (previously Enhanced Structural Adjustment Facility ESAF)
PWGSC	Public Works and Government Services Canada
SADC	Southern African Development Community
TBS	Treasury Board Secretariat
UMICs	Upper Middle-Income Countries
UNCTAD	United Nations Committee for Trade and Development

* Denotes acronym in the original language.

EXPLANATORY NOTES

These Explanatory notes will assist in your interpretation of the tables that follow.

1. Presentation
2. Rounding
3. Official Development Assistance (ODA)
4. Official Aid
5. Net ODA
6. Allocable and Non-Allocable
7. Encashment vs Cash Basis
8. Contributions to International Organizations
9. Imputed Multilateral Disbursements
10. Provincial and Municipal Governments
11. IDB Loan Repayments
12. Administrative Costs
13. Loans
14. Grant Element
15. Gross National Product
16. Bilateral Assistance, including Country-to-Country and Government-to-Government
17. Multilateral Assistance
18. Program Against Hunger, Malnutrition and Disease (PAHMD)
19. International Humanitarian Assistance
20. Capital Subscriptions (Investments)
21. Contributions to Special Funds (Advances)
22. Developing Countries (LDCs)
23. LLDCs
24. Number of Countries
25. Official Sector
26. EDC Section 23
27. Imputed Foreign Student Costs
28. Refugee Costs of First Year in Donor Country
29. International Centre for Human Rights and Democratic Development
30. PWGSC Mandatory Services
31. Debt Forgiveness
32. Debt Re-organization
33. Central and Eastern Europe
34. Canada Fund for Africa

1. PRESENTATION:

Symbols: 0.00 indicates an amount less than \$5,000. Brackets indicate negative amounts.

This report continues a series, originally entitled "Annex to CIDA's Annual Report", which was published starting in 1967-68. As of 1993-94, CIDA's Annual Report is no longer prepared. However, this report continues to provide summary information on Official Development Assistance (ODA). It includes data for:

- { net ODA disbursements;
- { contributions of Federal Departments as well as Provincial Government contributions;
- { contributions to recipient countries;
- { contributions to non-governmental organizations and institutions.

The report also includes some information on countries in transition, which do not receive ODA (e.g. table M).

The tables show disbursements by type of assistance by:

- { geographic region;
- { administrative programs within CIDA;
- { sector.

2. ROUNDING:

The addition of the figures may differ slightly from the totals provided due to rounding. The numbers are calculated by computer, which carries figures to several decimal places.

**3. OFFICIAL DEVELOPMENT
ASSISTANCE (ODA):**

Grants or loans to countries and territories on Part I of the DAC List of Aid Recipients (developing countries) which are:

- { undertaken by the official sector;
- { with promotion of economic development and welfare as the main objective;
- { at concessional financial terms (if a loan, having a Grant Element of at least 25 percent).

Grants loans and credits for military purposes are excluded.

4. OFFICIAL AID:

Flows which meet the conditions of eligibility for inclusion in Official Development Assistance, except that the recipients are on Part II of the DAC List of Aid Recipients (More Advanced Developing Countries and Central and Eastern Europe countries). References to Official Development Assistance in this report can be taken, *mutatis mutandis*, to apply to Official Aid.

5. NET ODA:

Except as otherwise indicated, all disbursements of assistance are shown NET; i.e., minus capital repayments of earlier loans.

6. ALLOCABLE AND NON-ALLOCABLE:

When it is possible to identify to which country a disbursement is made, the amount has been allocated to it. When the disbursement cannot be identified against any particular countries, as for Imputed Student Cost, the disbursement is then identified as Non-allocable.

7. ENCASHMENT VS CASH BASIS:

ODA is currently calculated at the time when promissory notes to International Financial Institutions are deposited with the Bank of Canada - on a Commitment basis, and not calculated at the time of the encashment of the notes - Cash basis.

**8. CONTRIBUTIONS TO
INTERNATIONAL ORGANIZATIONS:**

In addition to the contributions made by CIDA, the Department of Foreign Affairs and Canada Post both make contributions to the regular budgets of certain international organizations. For some of these organizations only a percentage of each contribution is considered as a contribution to development. The percentage for each organization is provided to the Development Assistance Committee (DAC) of the Organization for Economic Cooperation and Development (OECD) by the organization itself.

**9. IMPUTED (ESTIMATED)
MULTILATERAL DISBURSEMENTS:**

Multilateral disbursements are made up of disbursements to: international organizations (including multilateral technical co-operation, World Food Program and multilateral Humanitarian Assistance) and International Financial Institutions (on a commitment basis). In an effort to estimate the portion of assistance going through those organizations to developing countries, the OECD has developed a series of coefficients based on the flow of resources (on a calendar year basis) transferred from these organizations to developing countries. This set of coefficients has been used in the estimated disbursement columns shown in table M. For those organizations with no coefficients, an

average of the coefficients available for the other institutions is applied. Then, these coefficients are applied to Canada's contributions to the international organizations, yielding estimated disbursements.

Please note that no estimates by country are needed for multilateral food aid since the actual value of food aid shipments, via the World Food Program, is available and used.

10. PROVINCIAL AND MUNICIPAL GOVERNMENTS:

In addition to these contributions to NGOs, some provincial and municipal governments also contribute directly to developing countries. Municipal figures are not readily available and are not included in this report.

11. CIDA LOAN REPAYMENTS:

Loan repayments reflected in Table M are for repayments of loans granted by CIDA prior to 1986. Also included are Inter-American Development Bank repayments. (When Canada joined the Inter-American Development on May 3, 1972, it agreed to return to the Bank the repayments (including interest) of the loans made to Latin America under the Canadian Trust Fund. These repayments are made directly from Latin American countries to the Bank and are not disbursed from the CIDA loan vote. However they are a Canadian contribution to the Bank's Special Fund and are added to Canadian ODA).

12. ADMINISTRATIVE COSTS:

In 1979, DAC members, including Canada, agreed that Official Development Assistance (ODA) figures should include the administrative

costs of extending assistance. This inclusion of administrative cost data was intended to improve the comparability of total ODA figures among donor countries.

Our administrative costs include the expenses incurred by CIDA, IDRC, ICHRDD, as well as Foreign Affairs' representatives working on Official Development Assistance.

For all Countries in Transition, administrative costs in CIDA are allocated on a regional basis. In order for us to distinguish between administrative costs incurred in countries who are eligible for ODA and those who are not, we distribute these costs in the same proportion as the disbursements.

There was no attempt to separate administrative costs for Singapore (Foreign Affairs Field Staff) from the rest of ODA eligible countries because most of the administrative costs incurred there are associated with regional expenditure which is ODA-able. Please see table H for details on administrative costs.

13. LOANS:

Since 1986, no more loans are given to developing countries by CIDA.

14. GRANT ELEMENT:

The grant element is an index measure of a loan's degree of concessionality, or "softness", calculated on the basis of interest rate, grace period (interval to first repayment) and maturity (interval to final repayment). Specifically, the grant element is the difference between the face value of the loan and the discounted (at 10 per cent) present value of the service payments to be made by the borrower during the lifetime of the loan, expressed as a percentage of the face value. Thus, the grant element would be nil for a loan

carrying an interest rate of 10 per cent; it would be 100 per cent for a grant; and it lies between these two limits for soft loans.

15. GROSS NATIONAL PRODUCT (GNP):

GNP is the measure of total domestic and foreign output claimed by residents of a country. The assistance volume (net disbursements) of donor countries is expressed as a percentage of their GNP. In 2002-03 Canadian assistance represented 0.29 percent of its GNP. Data on GNP are revised periodically. Data are presented as received at the time of reporting.

By contrast to gross domestic product (GDP), GNP excludes goods produced and services rendered within its territory by non-residents.

**16. BILATERAL ASSISTANCE, including
Country-to-Country and
Government-to-Government:**

At the OECD: The OECD reckons that when countries maintain control over their contributions to such an extent that the decisions regarding disposal of the funds are taken at the discretion of the donor country, this assistance is considered bilateral. In other terms, the OECD considers all transactions that are not multilateral to be bilateral.

The equivalent term at CIDA is "Country-to-Country". This includes all Government-to-Government activities as well as disbursements through the Canadian Partnership Branch, bilateral food aid and bilateral humanitarian assistance. In addition, disbursements from ICHRDD and IDRC are considered as bilateral under the OECD definition. Country-to-Country disbursements are detailed in table M.

At CIDA: The term "bilateral" at CIDA is usually used to mean the "Geographic Programs", i.e. the Americas, Asia and Africa and Middle East programs. It is also known at CIDA as "Government-to-Government".

17. MULTILATERAL ASSISTANCE:

Contributions are recorded as multilateral if the recipient organization is active in development and if:

- a) amounts received are pooled so that they lose their identity and become an integral part of the organization's financial assets;
- b) members of organizations are government representatives acting in an official capacity and not as individuals.

Table M presents estimated disbursements that flow from the international organizations or institutions (excluding WFP) to developing countries.

The Canadian Mine Action Fund is reported in Table D (Multilateral Assistance Disbursements) under Canadian Land Mine Fund by Multilateral organization.

**18. PROGRAM AGAINST HUNGER,
MALNUTRITION AND DISEASE
(PAHMD):**

CIDA's Program Against Hunger, Malnutrition and Disease responds to emergencies and fosters development. The overriding goal is to reduce hunger, malnutrition and disease as obstacles to sustainable development. Initiatives include, for example, food aid, micronutrient supplementation and food fortification programs to eliminate micronutrient deficiencies (vitamin A, iron and iodine). PAHMD breaks down its expenditures

by: Emergency and Relief, Country to Country, NGO Responsive and Multilateral channels. This year represents a departure from previous years' reports in that, figures are shown to reflect disbursements according to PAHMD's programming.

Please note that these payments in Canadian dollars are different from the amounts appearing in the public accounts of Canada, in which the Government's financial assets and liabilities denominated in foreign currency are re-evaluated on a current valuation basis on March 31 each year.

19. INTERNATIONAL HUMANITARIAN ASSISTANCE (IHA):

At CIDA, the budget for International Humanitarian Assistance is managed by the Multilateral Branch. However, in this report, disbursements for International Humanitarian Assistance are detailed in three tables: D, F and M. Table D shows IHA disbursements of a multilateral nature. Table F shows IHA disbursements of a bilateral nature. Table M includes details from Table F allocated in the Country-to-Country section. The Multilateral portion of the International Humanitarian Assistance is reported in the estimated multilateral section under "Others".

20. CAPITAL SUBSCRIPTIONS (INVESTMENTS):

Capital subscriptions are also known in Canada as "investments". These subscriptions are assigned to each country when it becomes a member of an international institution. Shares are issued to members according to the amounts of their capital subscriptions. According to the articles of agreement, these shares are to be repurchased by the institution when a country ceases to be a member.

Capital subscriptions to international banks are committed in U.S. dollars and these amounts represent the actual payments in equivalent Canadian dollars.

21. CONTRIBUTIONS TO SPECIAL FUNDS (ADVANCES):

Contributions to the special funds of financial institutions are known in Canada as "advances". These advances are similar to capital subscriptions, but no shares are issued to member countries. Contributions to special funds are returned only when a country ceases to be a member.

22. DEVELOPING COUNTRIES (LDCs):

The Development Assistance Committee of the Organization for Economic Cooperation and Development uses the following list: all countries and territories in Africa; in America (except Bahamas, the U.S. and Canada); in Oceania (except Australia and New Zealand); and in Asia (except Brunei, Kuwait, Qatar, Singapore and the United Arab Emirates). In Europe the list comprises Cyprus, Gibraltar, Malta, Turkey, Ex-Yugoslavia and the following states of the former USSR: Albania, Armenia, Azerbaijan, Georgia, Kazakhstan, Kyrgyz Rep., Moldova (only since January 1997), Tajikistan, Turkmenistan, Uzbekistan. For consistency with the DAC list, the developing countries from the states of the former USSR are listed under Asia in Table M.

23. LLDCs:

An initial list of 25 LLDCs was defined by the United Nations in 1971 according to the following criteria:

- i) per capita gross domestic product (GDP) below U.S. \$100 per annum;
- ii) manufacturing under 10 per cent of GDP;
- iii) literate population (15 years and over) below 20 per cent of total.

Twenty-four countries have since been added to this list by the committee on Development Planning of the U.N. General Assembly for a total of 50 LLDCs.

24. NUMBER OF COUNTRIES:

Canada is helping over 100 countries, but assistance is concentrated in about 30.

25. OFFICIAL SECTOR:

CIDA is the official agency that has the mandate of co-ordinating development efforts in the world, but other federal departments and provincial governments also contribute to Canadian assistance. In this report we identify the major contributions of federal departments as well as provincial government contributions to non-governmental organizations. However, other smaller contributions from federal departments or from provincial or municipal governments are not included. When reporting to the Development Assistance Committee (DAC), flows from the Export Development Corporation (other than concessional export credits converted into ODA loans) are not reported as ODA but as Other Official Flows (OOF).

26. a) EDC SECTION 23:

The Canadian government reports as ODA, concessional credits that it grants through the Export Development Corporation, under Section 23 of the EDC Act. When these credits meet approved development criteria (see note 15, above). These concessional credits are not, however, considered as part of the regular aid program budget. Table M column reflects disbursements toward those ODA loans.

26. b) EDC SECTION 23 (REPAYMENT OF ODA LOANS):

For the first year CIDA is reporting repayments of ODA loans from EDC concessional credits (Canada Account) in "Table M".

27. IMPUTED FOREIGN STUDENTS COSTS:

Imputed foreign student costs are the economic cost of educating ODA-sponsored foreign students in Canada. These costs are exclusive of tuition fees paid by foreign students or their sponsors.

28. REFUGEE COSTS OF FIRST YEAR IN DONOR COUNTRY:

Starting in 1993-94, Canada (as well as most donor countries) reports as ODA refugee costs during their first year in a donor country. These costs include expenditures to bring refugees in donor country and of costs for temporary sustenance (food, shelter and training) during their first year.

29. INTERNATIONAL CENTRE FOR HUMAN RIGHTS AND DEMOCRATIC DEVELOPMENT (ICHRDD):

The disbursements for ICHRDD include disbursements during any fiscal year since 1993-94, even if they exceed CIDA's contribution of \$5 million. Starting in 2000-01, funds for ICHRDD will be paid by DFAIT.

30. PUBLIC WORKS AND GOVERNMENT SERVICES CANADA (PWGSC) MANDATORY SERVICES:

PWGSC provides services to other departments. An amount is reported each year, representing CIDA's contribution to financing of PWGSC mandatory services.

31. DEBT FORGIVENESS:

Debt Forgiveness has the same effect as giving a grant to a developing country in order to repay a loan. As such, it is also treated as a loan repayment. The effect on the transfer of ODA is nil.

32. DEBT RE-ORGANIZATION:

Official Bilateral Debt Relief refers to debt service relief (or forgiveness of debt) for developing countries, negotiated through multilateral fora such as the Paris Club. Examples are the debt owed to the Canadian Wheat Board and the Export Development Corporation by developing countries.

33. CENTRAL AND EASTERN EUROPE:

In 1995-96, the responsibility for program delivery to Central and Eastern Europe countries was transferred from DFAIT to CIDA. This program administers transfers to ODA-able and non-ODA-able countries. However, only those amounts spent in countries eligible for ODA are included in the ODA total.

34. CANADA FUND FOR AFRICA

The Canada Fund for Africa is a key component of Canada's contribution to the implementation of the G8 Africa Action Plan in response to the New Partnership for Africa's Development (NEPAD). The Fund was designed to support new initiatives and mostly large-scale projects which have a major impact on sustainable development in Africa. Disbursements vis-à-vis the Canada Fund for Africa are reflected in different tables of the report. Bilateral disbursements are included in the geographic column of Table M, Multilateral disbursements are reported in Table D and Partnership Branch disbursements are included in the NGO column of Table M.

TABLE A
CANADIAN HISTORICAL OFFICIAL DEVELOPMENT ASSISTANCE
(\$ MILLION)

Fiscal Year	Government-to-Government	Other Country-to-Country	TOTAL Country-to-Country	Multilateral	TOTAL ODA	ODA/GNP Ratio (%)
1949/50			0.00	12.99	12.99	0.08
1950/51	0.01		0.01	12.49	12.49	0.07
1951/52	25.27	0.89	26.16	0.97	27.12	0.12
1952/53	5.52	0.05	5.58	2.26	7.83	0.03
1953/54	11.72	0.61	12.34	2.11	14.44	0.05
1954/55	12.55	0.56	13.11	3.34	16.45	0.06
1955/56	25.32	1.61	26.93	2.44	29.37	0.10
1956/57	22.44	0.02	22.46	7.27	29.73	0.09
1957/58	58.13	0.02	58.15	3.94	62.08	0.18
1958/59	66.93	0.02	66.94	5.23	72.17	0.20
1959/60	61.17	1.18	62.35	7.34	69.69	0.19
1960/61	46.74	6.37	53.11	22.86	75.98	0.20
1961/62	37.04	0.82	37.86	22.74	60.60	0.15
1962/63	28.15	1.42	29.57	28.59	58.15	0.13
1963/64	40.19	2.55	42.74	21.79	64.53	0.14
1964/65	65.44	1.08	66.52	34.38	100.89	0.20
1965/66	85.78	2.54	88.31	34.74	123.05	0.22
1966/67	163.18	2.38	165.56	48.03	213.59	0.34
1967/68	139.02	3.19	142.20	50.40	192.60	0.29
1968/69	149.15	5.44	154.60	57.48	212.08	0.28
1969/70	198.09	9.30	207.38	71.02	278.41	0.34
1970/71	264.10	13.86	277.95	68.17	346.12	0.40
1971/72	267.15	29.62	296.77	99.89	396.66	0.41
1972/73	322.37	33.97	356.34	157.85	514.19	0.47
1973/74	369.84	35.26	405.11	190.95	596.06	0.46
1974/75	495.55	48.31	543.86	205.24	749.10	0.49
1975/76	507.73	64.16	571.89	337.78	909.67	0.53
1976/77	466.41	77.97	544.38	427.31	971.69	0.49
1977/78	541.13	83.86	624.99	424.35	1,049.35	0.49
1978/79	533.45	117.48	650.93	489.03	1,139.95	0.49
1979/80	598.77	190.36	789.14	496.63	1,285.76	0.47
1980/81	581.47	213.67	795.14	516.44	1,311.57	0.43
1981/82	671.35	276.12	947.47	543.69	1,491.16	0.43
1982/83	716.10	367.93	1,084.03	592.52	1,676.55	0.46
1983/84	678.49	446.36	1,124.85	672.24	1,797.08	0.45
1984/85	874.63	545.84	1,420.46	684.10	2,104.56	0.49
1985/86	816.22	566.78	1,382.99	864.62	2,247.61	0.47
1986/87	967.02	631.63	1,598.65	953.11	2,551.77	0.50
1987/88	1,101.18	684.52	1,785.70	838.36	2,624.06	0.48
1988/89	1,177.01	840.81	2,017.82	928.78	2,946.60	0.49
1989/90	1,026.30	911.11	1,937.41	912.47	2,849.87	0.45
1990/91	1,106.45	956.68	2,063.13	972.22	3,035.34	0.45
1991/92	1,125.32	992.91	2,118.23	1,064.23	3,182.46	0.49
1992/93	979.21	970.34	1,949.55	1,023.15	2,972.70	0.44
1993/94	891.86	1,137.06	2,028.92	1,046.35	3,075.27	0.44
1994/95	1,056.32	1,060.01	2,116.33	976.13	3,092.46	0.42
1995/96	898.57	880.82	1,779.39	904.16	2,683.55	0.36
1996/97	933.42	880.24	1,813.67	862.78	2,676.44	0.34
1997/98	765.68	853.00	1,618.68	905.88	2,524.56	0.30
1998/99	880.09	878.06	1,758.15	832.99	2,591.14	0.30
1999/00	837.88	994.51	1,832.39	916.87	2,749.26	0.29
2000/01	755.28	1,066.13	1,821.41	765.57	2,586.97	0.25
2001/02	959.10	1,065.86	2,024.97	875.74	2,900.71	0.27
2002/03	1,314.23	1,114.08	2,428.32	874.48	3,302.80	0.29

Source: CIDA, Canadian Historical ODA System.

TABLE B
INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)

	2000-01	2001-02	2002-03
Canadian International Development Agency Aid Program:			
Geographic Programs	631.46	711.03	764.71
Africa and Middle East	268.09	301.61	333.02
Canada Fund for Africa			7.13
Americas	137.52	171.79	152.35
Asia	225.85	237.63	272.21
Multilateral Programs	842.46	767.01	738.78
Program against Hunger, Malnutrition and Disease (Bilateral)	127.65	117.03	163.49
Program against Hunger, Malnutrition and Disease (Multilateral)	68.67	171.74	69.66
Bilateral International Humanitarian Assistance	79.71	86.92	107.17
Canada Fund for Africa			44.83
Multilateral International Humanitarian Assistance (including Land mine)	38.04	35.82	25.40
International Financial Institutions (Cash Basis)	412.06	226.79	197.67
Multilateral Technical Assistance	116.33	128.71	130.56
Partnership Program (including Canada Fund for Africa (\$15M))	276.68	281.60	302.63
Voluntary Sector and Special Projects Support	226.54	222.98	220.46
Canada Fund for Africa			15.00
Industrial Cooperation	42.41	50.54	59.17
Scholarships	7.72	8.08	7.99
Communications	3.76	3.78	4.44
Development Information Program	3.76	3.78	4.44
Countries in Transition Program (ODA-able Countries only)	65.57	59.03	51.47
<i>of which: International Humanitarian Assistance</i>	20.02	7.90	5.68
Administrative Costs	160.06	147.90	202.55
<i>of which: ODA-able Countries in Transition</i>	2.58	2.58	3.67
Other: Debt Forgiveness			
CIDA Gross ODA (Cash Basis)	1,980.00	1,970.34	2,064.57
Plus non-ODA			
Geographic Program - More Advanced Developing Countries			
Partnership Program (non-ODA Countries)	0.64	0.75	0.25
Countries in Transition Program (non-ODA Countries only)	67.27	60.46	60.93
Countries in Transition Administration (non-ODA Countries only)	4.52	4.52	6.42
Total CIDA (Gross ODA and non-ODA)	2,052.43	2,036.06	2,132.17

TABLE B
**INTERNATIONAL ASSISTANCE ENVELOPE BREAKDOWN
(PRESENTATION COMPARABLE TO THE PART III ESTIMATES)
(\$ MILLION)**

	2000-01	2001-02	2002-03
Other Departments and Agencies			
Aid Program:			
Grants and Contributions (DFAIT)	75.31	85.20	76.43
- Assessed Contributions	60.43	62.65	62.71
- Voluntary	6.43	15.14	9.76
- Scholarships	8.46	7.40	3.96
- Int'l Centre for Human Rights and Democratic Development	5.14	5.43	5.63
DFAIT - Human Security Program			1.67
Heritage Canada	4.28	4.93	0.18
International Financial Institutions (Finance -- Cash Basis)	365.73	262.02	430.94
International Development Research Centre (IDRC)	136.84	138.72	97.44
Public Works and Government Services Canada and Others	3.28	3.28	2.10
DFAIT Administrative Costs (For services rendered in the field)	41.86	42.34	47.70
of which: ODA-able Countries in Transition	0.33	0.81	0.54
Total Other Department and Agencies (Gross ODA)	632.44	541.90	662.10
Plus non-ODA (IDRC, DFAIT)			
International Development Research Centre (Non-ODA countries)	0.12	0.15	0.18
Administrative Costs (non ODA-able Countries in Transition-Field)	3.93	3.01	3.71
Total Other Department and Agencies (Gross ODA and non-ODA)	636.49	545.06	666.00
Gross ODA (Cash Basis)	2,612.42	2,512.23	2,726.67
Less: Repayment of previous years CIDA loans	34.61	23.01	50.92
Less: Repayment of EDC Loans			9.98
Less: Debt Forgiveness			
Net Official Development Assistance (Cash Basis)	2,577.81	2,489.24	2,665.76
Plus: Countries in Transition Program (non-ODA Countries only)	75.72	68.73	71.32
INTERNATIONAL ASSISTANCE ENVELOPE (Cash Basis)	2,653.53	2,557.97	2,737.08
Reconciliation of the International Assistance Envelope (Cash Basis) to Official Development Assistance (Commitment Basis)			
International Assistance Envelope	2,653.53	2,557.97	2,737.08
Less: Countries in Transition Program (non-ODA Countries only)	75.72	68.73	71.32
Less: Encashment of notes, grants, contributions and cash	777.79	488.81	628.62
- CIDA	412.06	226.79	197.67
- Department of Finance	365.73	262.02	430.94
Plus: Issuance of notes, grants, contributions and cash payments to International Financial Institutions (Commitment Basis)	462.73	445.04	515.59
- CIDA	136.29	222.89	195.60
- Department of Finance + (HIPC Trust Fund)	326.44	222.15	319.99
Plus: Canada Post Corporation	0.13	0.13	0.24
Environment Canada	0.05	0.05	0.06
Export Development Corporation, Section 23	6.86	5.72	4.47
Health Canada		16.74	15.57
Imputed Interest Costs	4.50	4.50	4.50
Imputed Student Costs	58.47	81.69	77.24
Official Bilateral Debt Relief	4.76	111.56	406.22
Provincial Governments	23.93	23.95	22.00
Refugee Costs (1st year stay in Canada)	212.74	197.21	203.60
Administration - Other Government Departments	12.77	13.69	16.05
TOTAL NET ODA (Commitment Basis)	2,586.98	2,900.71	3,302.80
CANADIAN GNP (\$ Billion)	1,047.41	1,068.29	1,150.80
ODA/GNP RATIO	0.25%	0.27%	0.29%

TABLE C
SUMMARY OF CANADIAN OFFICIAL DEVELOPMENT ASSISTANCE BY SOURCE OF FUNDING
(Net Disbursements on a Commitment Basis)

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA and Other Federal Department and Agencies			
CIDA Gross ODA (Cash Basis)	1,980.00	1,970.34	2,064.57
Less: CIDA contributions to IFIs (Cash Basis)	-412.06	-226.79	-197.67
Plus: CIDA contributions to IFIs (Commitment Basis)	136.29	222.89	195.60
Less: Repayment of previous years CIDA Loans	-34.61	-23.01	-50.92
Less: Repayment of EDC Loans			-9.98
Less: Debt Forgiveness			
CIDA Net ODA (Commitment Basis)	<u>1,669.62</u>	<u>1,669.62</u>	<u>1,943.44</u>
International Development Research Centre	136.84	138.72	97.44
Department of Foreign Affairs and International Trade and Other Departments (including ICHRDD)	125.58	136.24	133.54
Department of Finance Contributions to IFIs (Commitment Basis)	326.44	222.15	319.99
Sub-total: CIDA and Other Federal Dept. and Agencies	2,258.48	2,440.55	2,552.57
Other Sources <i>(consist in sources of funding not part of the International Assistance Envelope, see Table B)</i>			
Canada Post Corporation	0.13	0.13	0.24
Environment Canada	0.05	0.05	0.06
Export Development Corporation, Section 23	6.86	5.72	4.47
Health Canada		16.74	15.57
Heritage Canada	4.28	4.93	0.18
Imputed Interest Costs	4.50	4.50	4.50
Imputed Student Costs	58.47	81.69	77.24
Official Bilateral Debt Relief	4.76	111.56	406.22
Contributions by Provincial Governments to Non-Governmental Organizations	23.93	23.95	22.00
Refugee Costs (1st year stay in Canada)	212.74	197.21	203.60
Administration - Other Governmental Departments	12.77	13.69	16.05
Sub-total: Other Sources	328.49	460.16	750.13
TOTAL (ODA)	2,586.97	2,900.71	3,302.80
CANADIAN GNP (\$ Billion)	1,047.41	1,068.29	1,150.80
ODA/GNP RATIO	0.25%	0.27%	0.29%

Source: Table B.

TABLE D
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-1:
SUMMARY BY SOURCE
(CIDA Funds Plus Others)

	2000-01	2001-02	2002-03
CIDA (excluding Inter-American Dev. Bank disbursements)	378.95	576.36	476.93
Department of Foreign Affairs and Others	82.10	81.13	79.96
Department of Finance	303.61	217.17	316.80
Latin America Loan Repayments to Inter-American Development Bank	0.90	1.08	0.80
TOTAL MULTILATERAL ASSISTANCE (D-2 plus D-3, below)	765.57	875.75	874.48

D-2:
**Assistance Disbursements to United Nations Agencies
and International Organizations**

	2000-01	2001-02	2002-03
CIDA Funds			
General UN Funds			
United Nations Development Program (UNDP)	42.30	42.30	43.33
UN Children's Fund (UNICEF)	14.00	13.50	15.00
Sub-total: General UN Funds	56.30	55.80	58.33
Renewable Natural Resources			
International Fund for Agriculture Development (IFAD)	22.84	4.98	3.20
Sub-total: Renewable Natural Resources	22.84	4.98	3.20
Population and Health			
Population			
UN Fund for Population Activities (UNFPA)	10.00	9.10	13.70
Environment			
UN Environment Programme			1.60
Health			
World Health Organization WHO (Tropical Diseases Research Program)	1.40	1.40	1.83
Canadian International Immunization Initiative	4.35	9.65	4.15
UN Programme on HIV/AIDS (UNAIDS)	3.55	3.50	5.95
UNICEF			
Canadian International Immunization Initiative	4.35	9.15	4.15
Global Alliance on Vaccines and Immunization		3.00	3.00
Others	1.55	1.36	0.96
Sub-total: Population, Health and Environment	25.20	37.16	35.33

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-2:
Assistance Disbursements to United Nations Agencies
and International Organizations

	2000-01	2001-02	2002-03
Commonwealth and Francophonie Programs			
Commonwealth			
Commonwealth Fund for Technical Cooperation (CFTC)	12.00	12.00	12.00
Commonwealth Small States Facility		0.23	0.04
Commonwealth Trade & Investment Access Facility (CTIAF)	0.25	0.30	0.30
Commonwealth of Learning (COL)	1.10	1.10	3.35
Francophonie			
Agence intergouvernementale de la Francophonie (AIF)		9.71	8.81
Conference of Ministers of Youth/Sports (Confejes)	2.35		
(Others) Cdn Support of Org. of Francophonie Summit in Lebanon		3.87	
Sub-total: Commonwealth and Francophone Programs	15.70	27.22	24.50
Canada Fund for Africa			
UNICEF			11.50
WHO			20.00
Consultative Group for International Agricultural Research (CGIAR)			13.33
Sub-total: Canada Fund for Africa			44.83
Other Programs			
Commonwealth Agricultural Bureaux International (CABI)	0.10	0.10	0.10
Consultative Group for International Agricultural Research - Scholarship & WID Seminar - Canadian Linkage Fund	12.72	12.72	12.67
International Atomic Energy Agency (IAEA)	2.34	2.34	2.34
International Labour Organization (ILO)		3.00	3.43
International Trade Centre	0.95	0.95	
Junior Professional Officers			
UNDP	0.73	0.73	0.73
UNFPA	0.15	0.15	0.15
UNICEF	0.28	0.07	0.28
UN Fund for Women (UNIFEM)	1.25	1.25	1.25
Miscellaneous Contributions	0.62	0.74	0.67
Sub-total: Other Programs	19.14	22.04	21.62
Canadian Land Mine Fund			
International Committee of the Red Cross	0.30	0.22	0.22
Organization of American States (OAS)	0.50	0.50	
Pan-American Health Organization (PAHO)	0.75	0.75	1.25
Queen's University	0.20		
UNMAS	0.70		
UN Office of Co-ordination of Humanitarian Affairs (OCHA)			0.40
UNDP	1.11	0.59	0.59
UNICEF Canada	0.25		
WHO	0.25		
World Vision	0.25	0.19	0.19
Others	0.76	1.16	0.68
Sub-total: Canadian Land Mines Fund	5.07	3.40	3.32

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-2:
Assistance Disbursements to United Nations Agencies
and International Organizations

	2000-01	2001-02	2002-03
International Humanitarian Assistance (see explanatory notes)			
UN Office of Co-ordination of Humanitarian Affairs (OCHA)		1.50	0.60
UN High Commissioner for Refugees (UNHCR)	22.00	21.00	11.00
UN Relief and Works Agency for Palestinian Refugees (UNRWA) Food Aid	9.00	10.00	10.00
Sub-total: International Humanitarian Assistance	31.00	32.50	21.60
Program Against Hunger, Malnutrition and Disease			
World Food Program (disbursements are also included in Table E)	68.67	19.86	18.51
WHO		12.32	
UNICEF		28.40	3.90
Global Fund to fight AIDS, T.B. and Malaria		80.00	
Micronutrient Initiative		28.37	28.16
International Union Against T.B. & Lung Disease - DOTS Expansion		2.76	19.09
Others		0.04	
Sub-total: Program Against Hunger, Malnutrition and Disease	68.67	171.74	69.66
GRAND TOTAL CIDA FUNDS	243.91	354.84	282.37
Foreign Affairs and Other Departments Funds (see explanatory notes)			
Organizations Partly Active in Development			
Food and Agriculture Organization (FAO) (51.0%)	6.61	7.00	6.61
International Labour Organization (ILO) (15.0%)	1.17	1.45	1.83
International Telecommunications Union (ITU) (18.0%)		0.96	1.32
UN Educational, Scientific and Cultural Organization (UNESCO) (25.0%)	3.02	3.21	3.37
United Nations Organization (UNO) (12.0%)	5.37	6.18	7.51
Universal Postal Union (UPU) (16.0%)	0.13	0.13	0.24
World Health Organization (WHO) (70.0%)	12.50	12.22	11.23
World Intellectual Property Organization (WIPO) (3.0%)	0.13	0.13	0.16
World Meteorological Organization (WMO) (4.0%)	0.05	0.05	0.06
Sub-total: Organizations Partly Active in Development	28.96	31.33	32.32
Organizations Fully Active in Development			
Agency for Cultural and Technical Cooperation (ACCT)	10.05	9.19	
Commonwealth Foundation	1.29	1.26	1.41
Commonwealth Youth Program	1.46	1.57	1.69
Follow-up to Francophone Summits	5.50		7.56
Inter-American Institute for Cooperation on Agriculture (IICA)	5.26	5.42	5.03
Organization of American States (OAS)	13.59	14.06	14.17
Pan-American Health Organization (PAHO)	15.07	16.74	15.57
UN Convention on Biological Diversity, Permanent Secretariat		0.63	1.27
UN Voluntary Fund for the Environment (UNVFE)	0.93	0.93	0.93
Sub-total: Organizations Fully Active in Development	53.13	49.80	47.64
Total Foreign Affairs and Other Departments' Funds	82.10	81.13	79.96
Total Disbursements to UN Agencies and International Organizations (CIDA funds plus Dep't of Foreign Affairs and Others' funds)	326.00	435.97	362.33

TABLE D (cont'd)
MULTILATERAL ASSISTANCE DISBURSEMENTS
(\$ MILLION)

D-3:

Assistance Disbursements to International Financial Institutions

	2000-01	2001-02	2002-03
CIDA FUNDS			
African Development Bank (AfDB)			
grants	0.50	0.85	0.50
contributions to special funds (advances)	40.00	54.00	72.00
minus repayments	-0.13	-0.13	-0.13
Sub-total	40.37	54.73	72.38
Andean Development Corporation			
minus repayments	-0.13	-0.13	-0.13
Sub-total	-0.13	-0.13	-0.13
Asian Development Bank (AsDB)			
grants	5.00	1.50	0.50
capital subscriptions (investments)			
contributions to special funds (advances)	43.07	97.38	48.69
Sub-total	48.07	98.88	49.19
Caribbean Development Bank (CDB)			
grants			2.00
capital subscriptions (investments)			
contributions to special funds (advances)		9.67	18.29
Sub-total		9.67	20.29
Central American Bank for Economic Integration (CABEI)			
minus repayments	-0.09	-0.04	
Sub-total	-0.09	-0.04	
Inter-American Development Bank (IDB)			
grants	1.29	1.28	1.47
capital subscriptions (investments)			
contributions to special funds (advances)	1.23		
repayments by Latin American countries	0.90	1.08	0.80
Sub-total	3.42	2.36	2.27
Miscellaneous grants			
Global Environment Facility (GEF, ODA-able at 77%)	28.13	40.94	30.60
EBRD			1.00
International Monetary Fund (Interest Subsidy Fund and AFRITAC)			3.25
Multilateral Fund for the Implementation of the Montreal Protocol	5.50	5.50	5.50
World Bank	10.68	9.69	10.97
others		1.00	0.03
Sub-total	44.30	57.13	51.35
TOTAL CIDA FUNDS	135.95	222.60	195.35
DEPARTMENT OF FINANCE FUNDS			
Poverty Reduction and Growth Facility (PRGF)	79.47	14.84	11.67
International Development Association (IDA)			
contributions to special funds (advances)	202.33	202.33	230.13
HIPC Trust Fund	15.00		75.00
Multilateral Investment Guarantee Agency	6.80		
Total Department of Finance Funds	303.61	217.17	316.80
Total-International Financial Institutions			
(combined funds from CIDA and Department of Finance)			
grants	51.09	60.76	55.82
minus repayments	-0.34	-0.29	-0.25
capital subscriptions (investments)	15.00		75.00
contributions to special funds (advances)	373.81	379.31	381.58
Total Assistance to International Financial Institutions	439.56	439.77	512.15

TABLE E
CIDA PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE
(\$ MILLION)

RECIPIENT	2000-01				2001-02				2002-03			
	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total
	Govt.-to-Govt.	NGO			Emergency	Govt.-to-Govt.			Emergency	Govt.-to-Govt.		
AFRICA												
Angola				1.90	1.90	2.17			2.17	7.17		
Burundi	0.23			0.51	0.74	0.46			0.46			
Chad						0.18			0.18			
Congo, Dem. Rep. of (Ex-Zaire)	1.47			0.75	2.22	7.00			7.00	1.12		
Eritrea				3.90	3.90	1.33			1.33	0.50		
Ethiopia	7.33	1.05	6.93	15.30	5.60	4.65	2.06		12.31	26.99	2.39	
Ghana	0.08	0.22		0.30			0.17		0.17			
Gambia						4.00	0.43		4.43		4.00	
Guinea				1.00	1.00							
Kenya	1.18			3.18	4.36	2.91	2.04		4.95			
Liberia						0.25			0.25	0.38		
Madagascar												
Malawi	0.19	1.02		1.21		0.03	1.97		2.00	4.12		
Mali	0.50			0.50			0.83		0.83			
Mauritania										2.80		
Mozambique	0.44		1.00	1.44		0.02			0.02	1.47	0.02	
Niger	0.18			0.18	0.42				0.42			
Nigeria								1.39	1.39			
Rwanda	0.34			0.34			0.60		0.60			
Senegal		0.25		0.25	2.52		0.48		3.00			
Sierra Leone	1.22			1.22								
Somalia				0.49	0.49	1.69			1.69			
Sudan	3.00			2.46	5.46	1.21			1.21	1.46		
Tanzania	0.46	0.22	0.50	1.18		0.46	0.43		0.89		0.22	
Uganda	0.33	0.05		0.38				3.36	3.36	2.00		
Zambia	1.31		2.22	3.53	1.25	1.09		0.60	2.94	2.52		
Zimbabwe			1.63	1.63		0.22	0.15		0.37	4.36		
Africa, more than one country					0.68				0.68	11.11	10.24	3.00
Total Africa	18.26	4.44	24.83	47.53	27.67	12.52	6.51	5.95	52.65	66.00	16.87	3.00
AMERICA												
Bolivia		1.00		1.00			0.07		0.07			
Central America Regional					0.20				0.20			
Colombia		2.25		2.25			0.16		0.16			
Cuba						2.50			2.50			
El Salvador				0.25	0.25							
Guatemala										0.68		
Haïti	3.59	2.12		5.71			0.05		0.05		0.65	
Honduras					0.13				0.13			
Total America	3.59	5.37	0.25	9.21	0.33	2.50	0.28	3.11	0.68	0.65	1.33	

TABLE E
CIDA PROGRAM AGAINST HUNGER, MALNUTRITION AND DISEASE
(\$ MILLION)

RECIPIENT	2000-01				2001-02				2002-03			
	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total	Country-to-Country		Multilateral	Total
	Govt.-to-Govt.	NGO			Emergency	Govt.-to-Govt.			Emergency	Govt.-to-Govt.		
ASIA												
Afghanistan	3.14		1.78	4.92	16.09				16.09	23.79		
Bangladesh		0.00		0.00		13.21	0.01	1.39	14.60		10.00	
Cambodia	2.00		1.53	3.53	0.74	1.96	0.28	1.14	4.12	0.98	0.04	
China								1.77	1.77		0.20	
East Timor			0.80	0.80								
India	8.77			8.77		3.00	0.13		3.13		4.89	
Indonesia	0.16			0.16		2.02	1.49		3.50			
Iran			0.44									
Iraq			0.46	0.46							1.00	
Korea, Dem. People's Rep. of			2.60	2.60	2.60			0.63	3.23	3.10		
Myanmar											0.07	
Nepal	1.50			1.50		0.51			0.51			
Pakistan	0.18			0.18								
Philippines	2.27	1.75		4.02		2.00	0.12		2.12		3.10	
Thailand	0.53			0.53	0.59				0.59	0.62		
Asia, more than one country	4.33			4.33				1.18	1.18		6.00	
Total Asia	22.88	1.75	7.61	31.80	20.02	22.69	2.02	6.11	50.84	29.56	24.23	
COUNTRY UNSPECIFIED												
Canadian Foodgrains Bank					12.80		3.20		16.00	13.60		2.40
Others, more than one country	55.37	16.00	35.99	107.36	6.16	0.16	0.17	159.68	166.18	3.00	3.49	69.66
Total Country Unspecified	55.37	16.00	35.99	107.36	18.96	0.16	3.37	159.68	182.18	16.60	5.89	69.66
TOTAL	100.10	27.56	68.68	195.90	66.98	37.87	12.19	171.74	288.78	112.85	41.10	9.54
												233.13

* more details on Multilateral disbursements are available in Table D (page 7)

TABLE F
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-1:
SUMMARY BY SOURCE AND PROGRAMS

SUMMARY OF HUMANITARIAN ASSISTANCE BY SOURCE OF FUNDING	2000-01	2001-02	2002-03
- CIDA	79,708	94,814	112,849
Total Humanitarian Assistance	79,708	94,814	112,849

SUMMARY OF HUMANITARIAN ASSISTANCE BY PROGRAMS	2000-01	2001-02	2002-03
- Bilateral International Humanitarian Assistance	59,689	86,919	107,169
- Countries in Transition (ODA-able Countries)	20,020	7,895	5,680
Total Humanitarian Assistance	79,708	94,814	112,849

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2000-01	2001-02	2002-03
Afghanistan	Assistance to Afghan Refugees	1,541		
	Emergency Assistance		21,032	9,598
	Drought Assistance	400		
	Education	400		1,000
	General Assistance	1,541		
	Health Assistance	237		1,300
	Peacebuilding	117	5,100	19,100
	Rebuilding	300		
	Humanitarian Advisor			169
Albania	Disaster Preparedness	171		100
	General Assistance	18		40
Algeria	Flood Relief			75
Angola	Civic Education Program			
	Coordination	600		
	Education Activities		1,200	472
	Emergency Assistance	1,400	1,350	4,148
	General Assistance			42
	Health Assistance		600	
	Peacebuilding			865
	Water and Sanitation	719		200
Armenia	General Assistance	300	98	280
Azerbaijan	General Assistance			170
Bangladesh	Appeal-Returning Refugees	150	150	
	Floods Relief			100
	Health Assistance	108		100
Belize	Hurricane Relief	50	100	
Bolivia	Flood Relief	150		

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2000-01	2001-02	2002-03
Burundi	Children (Water and Basic Education)			
	Coordination			
	Emergency Relief	750	1,500	1,700
	Health Assistance		500	445
	Water Rehabilitation			534
	Peacebuilding	190		300
Cambodia	Reconstruction	640	1,028	587
	General Assistance	50	100	
	Peacebuilding	500	1,000	
Central Africa Republic	Peacebuilding	450		
China	Emergency Flood Relief			250
Colombia	Emergency Appeal	1500	1,000	1,475
	Protection of Human Rights			300
	Peacebuilding	600	515	385
	Medical Assistance		1,436	879
Congo	Humanitarian Assistance			300
Congo, Dem. Rep. of (Ex-Zaire)	Emergency Relief	3,806	5,865	2,501
	Reconstruction			500
	Humanitarian Support	400		
	Medical Assistance	159	117	
	Coordination & Support Service			400
	Primary Health Service			500
	Water and Sanitation	461	500	1,200
Costa Rica	Refugee Suport			125
Croatia	General Assistance			200
Cuba	Hurricane/Tropical Storm			75
Ecuador	Refugee Support			125
East Timor	Peacebuilding	150	1,250	300
	Refugee Assistance	1,200		
El Salvador	Airlift Incremental Costs	185		
	Earthquake Response	1,238		
	General Assistance	100	174	
	Peacebuilding			365
	Disaster Preparedness			243
Eritrea	Emergency Relief	875	750	800
	Health Nutrition	400		
	Repatriation		500	
	Emergency Water Supply			1,050
Ethiopia	Disaster Preparedness	164	45	1,840
	General Assistance	2,167	500	500
	Medical Assistance	600		
	Drought Relief			922
	Rehabilitation			350
	Emergency Water Supply			1,734

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2000-01	2001-02	2002-03
Georgia	General Assistance		98	565
	Peacebuilding			200
Guatemala	Disaster Preparedness	88		68
	Mine Action			
	Peacebuilding	350	890	
Guinea	Emergency Program	2,800		
	Refugee Assistance			
Honduras	Disaster Preparedness	88		68
	Hurricane/Storm		50	
India	Cyclone	300		
	Earthquake Response	2,500		
	Flood Relief		200	250
Indonesia	Disaster Preparedness		160	135
	Emergency Rehabilitation		400	
	General Assistance	500	500	700
	Health Care		600	
	Peacebuilding		300	200
Iran	Emergency Relief			501
Iraq	Education and Health Program	1,000		
	Disaster Preparedness			5,100
Ivory Coast	Emergency Appeal			1,412
Kenya	Emergency Relief	250		
	Appeal-Returning Refugees			230
	Flood Appeal			75
	Water Rehabilitation	1,545		
Korea, Dem Rep.	General Assistance	51	366	608
Lebanon	General Assistance	300		
Liberia	General Assistance		323	1,153
Malawi	Disaster Relief			2,028
	Flood Relief	100		
	Health Care		360	500
Moldova	Mine Action			
Mongolia	General Assistance / Snowfalls	110		
	Disaster Relief			200
Mozambique	Floods	915	50	
	Mine Action			
	Peacebuilding	364		
Myanmar	Emergency Relief			1,000
	Peacebuilding	500		500
Namibia	General Assistance		100	250
Nepal	Emergency Relief			550
Nicaragua	Disaster Preparedness	288	250	218
	Mine Action			

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2000-01	2001-02	2002-03
Nigeria	General Assistance	325	50	
	Peacebuilding			300
Pan Africa	Peacebuilding	580	150	500
	Emergency Appeal		3,000	3,100
Panama	Refugees/Displaced Persons		125	
Pakistan	Refugee Assistance		605	501
Peru	Earthquake Relief		500	
	Peacebuilding	400		240
Philippines	Disaster Preparedness	35		
Rwanda	Emergency Medical Assistance / Health	200	1,141	500
	General Assistance	1,326		
Syria	Natural Disaster			50
Sierra Leone	Children and Health Care	700	500	500
	Community Reconstruction			355
	Emergency Appeal		500	450
	General Assistance	580	600	
	Medical Assistance/Health	470	1,250	250
	Peacebuilding	818	3,800	390
Somalia	General Assistance			65
	Peacebuilding		716	
Sri Lanka	Peacebuilding		250	300
	Medical Assistance	623	1,041	775
Sudan	Assistance to Refugees	125	151	
	Coordination		200	150
	Emergency Preparedness	275		249
	Emergency Relief Assistance	2,885	1,250	1,000
	General Assistance	157	488	413
	Household Food Security	800	800	900
	Medical Assistance / Health	271		900
	Capacity Building			600
	Peacebuilding	836	1,620	993
	Water & Sanitation		128	350

TABLE F (cont'd)
HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)
(Bilateral International Humanitarian Assistance to Developing Countries
and IHA to ODA-able Countries in Transition)
(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:
DETAIL BY COUNTRIES AND PURPOSE

Country	Purpose	2000-01	2001-02	2002-03
Tajikistan	General Assistance	300	1,510	2,250
	Peacebuilding	411		200
Tanzania	General Assistance	1,983		
	Refugees/Returnees	1,000	1,500	1,200
Turkey	General Assistance		40	
Turkmenistan	General Assistance			298
Uganda	Emergency Health	50		500
	Refugee Assistance			900
	Peacebuilding	145	133	120
	Repatriation		45	155
Uzbekistan	General Assistance			396
Venezuela	Refugee Support			125
Vietnam	Floods	250		
	Disaster Preparedness			80
	Typhoon	128		
Yemen	Mine Action			
Zambia	Pipeline Water	232		
	General Assistance		900	1,250
Zimbabwe	Natural Disaster Assistance			2700
	Emergency Appeal		150	250
Ex-Yugoslavia	Children and Health Care	1,560		
	Disaster Preparedness	253		
	Emergency Assistance	2,011	2,250	500
	Emergency Health	461		
	Emergency Shelter	2,482	500	
	General Assistance	6,655	213	1,375
	Health/Education	247	300	
	Multi-sectoral Assistance	838		
	Peacebuilding	1,743	580	
	Refugee Assistance	1,617	1,250	
	Repatriation / Returnees		500	
	Rehabilitation	28		
	Refugees / Repatriation	625		
	Water	300		
Sub-total: Allocation by Country		71,559	81,234	99,840
Not Allocable by Country				
America	Disaster Preparedness	1,009	1,000	
	Gender Equality		39	
Asia	General Assistance			500
	Peacebuilding	60		
Central America	General Assistance	8	204	
	Disaster Preparedness			1,000

TABLE F (cont'd)**HUMANITARIAN ASSISTANCE (COUNTRY-TO-COUNTRY)****(Bilateral International Humanitarian Assistance to Developing Countries****and IHA to ODA-able Countries in Transition)**

(\$ THOUSAND)

CIDA contributions for IHA through multilateral institutions or international non governmental organizations are not included. For contributions to multilateral institutions see Table D-2. Contributions to INGO, i.e. to the International Committee of the Red Cross are shown in Table G.

F-2:**DETAIL BY COUNTRIES AND PURPOSE**

Country	Purpose	2000-01	2001-02	2002-03
Central Africa	Health/Epidemic Meningitis	300		
East Africa	Coordination		100	
Europe	Peacebuilding			157
Middle East	General Assistance	1,500	2,503	1,991
Multinational	Delegates Program	308	138	
	Disaster Preparedness	154	2,040	
	Refugee Assistance		1,250	607
	General Assistance	801	602	140
	Health		1,140	1,000
	Emergency Response			4,374
	Knowledge Based Policy & Program Develop.			173
	Resettlement Activities			200
	Others	660	1,368	423
	Peacebuilding	2,698	2,495	1,078
Southern Africa	Program Junior Program Officers	1		
	Emergency Assistance			900
	General Assistance	650	700	466
Sub-total: Not Allocable by Country		8,149	13,580	13,009
TOTAL - HUMANITARIAN ASSISTANCE		79,708	94,813	112,849

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
A. NGOs and NGIs			
NGOs			
Of which:			
Action pour la Solidarité, l'équité, l'environnement et le développement		0.01	0.04
Action Re-Buts	0.01	0.02	0.13
Adventist Development and Relief Agency	1.45	1.35	1.11
Africa Community Technical Service	0.27	0.16	0.23
Africa Inland Missions	0.13	0.05	0.05
African Canadian Continuing Education Society	0.05	0.12	0.11
African Medical and Research Foundation Canada	0.03	0.03	0.03
Aga Khan Foundation Canada	3.00	2.77	2.66
Aide médicale internationale à l'enfance	0.09	0.12	0.14
Alberta Council for Global Cooperation	0.03	0.09	0.05
Alliance International Corcovado Inc.	0.06	0.01	0.05
Alternatives Inc.	0.98	0.57	0.83
Association Afrique future	0.34	0.34	0.27
Association internationale étudiants en science économique	0.08	0.12	0.18
Association pour le développement participatif	0.31	0.24	0.37
Association québécoise des organismes de coopération internationale	0.09	0.11	0.10
Association québécoise pour l'avancement des Nations Unies	0.10	0.09	0.04
Atlantic Council for International Cooperation	0.08	0.11	0.12
British Columbia Council for International Cooperation	0.05	0.09	0.05
Calcutta Mission of Mercy	0.02		0.02
Calmeadow	0.36	0.24	
Canada India Village Aid Association	0.13	0.12	0.10
Canadem	0.07	0.05	0.08
Canadian Baha'i International Development Services	0.11	0.12	0.29
Canadian Baptist Ministries - The Sharing Way	0.33	0.33	0.33
Canadian Council for International Cooperation	1.42	1.71	1.56
Canadian Environmental Network	0.05	0.06	0.08
Canadian Feed The Children Inc	0.30	0.12	0.09
Canadian Food for The Hungry International	0.32	0.50	0.15
Canadian Friends Services Committee	0.14	0.09	0.12
Canadian Jewish Humanitarian & Relief Committee	0.02	0.01	0.04
Canadian HIV/AIDS Legal Network		0.02	0.17
Canadian Hospice Palliative Care Association			0.02
Canadian Jesuits International	0.15	0.11	0.02
Canadian Junior Chamber			0.04
Canadian Lutheran World Relief	1.80	1.80	1.68
Canadian Manufacturers & Exporters	1.64	1.59	1.62
Canadian Nature Federation	0.03	0.18	0.21
Canadian Organic Growers			0.06
Canadian Organization for Development Through Education	1.60	1.68	
Canadian Physicians for Aid and Relief	0.52	0.72	0.87
Canadian Red Cross	0.35	0.55	0.45
Canadian Research Institute for the Advancement of Women	0.01	0.02	0.10
Canadian Rotary Committee International Development	1.33	0.73	0.73
Care Canada	9.14	3.15	1.85
Carrefour de solidarité internationale (Sherbrooke)	0.25	0.77	0.45

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Cause Canada	0.38	0.45	0.31
Centre amitié de solidarité internationale	0.02	0.03	0.12
Centre de solidarité internationale Alma	0.56	0.42	0.22
Centre national en électrochimie et technologies environnementales Inc			0.02
Centre on Housing Rights and Evictions	0.05		
Centre missionnaire Oblat	0.31	0.21	0.31
Change for Children	0.32	0.41	0.17
Chantiers Jeunesse			0.07
Chinmaya Missions Halton Region	0.16	0.11	0.14
Christian Blind Mission International (Canada)	0.19	0.22	0.35
Christian Children's Fund of Canada	0.34	0.28	0.13
Christian Reformed World Relief Committee of Canada (CRWRC)	1.13	1.12	0.86
Club 2/3	1.11	1.39	1.40
CoDevelopment Canada (CO-DEV)	0.52	0.24	0.39
Collaboration santé internationale	0.25	0.76	0.10
Comité de solidarité Tiers-monde de Trois-Rivières	0.52	0.37	0.38
Comité régional éducation développement international	0.02		
Compassion Canada	0.19	0.37	0.23
Conservation Corps Newfoundland & Labrador		0.04	0.00
Coopération Canada-Mozambique	0.16	0.35	0.38
Culture Regeneration Research Society	0.02		
Crossroads Christian Communications Inc.	0.24	0.32	0.23
Dairy Farms of Canada			0.02
Developing Countries Farm Radio Networks	0.20	0.20	0.20
Doctors Without Borders Canada	1.57	0.05	
Emmanuel International of Canada	0.33	0.49	0.33
Engineers without Borders			0.08
Eritree Ecological Support Group			0.10
Espoir Tiers Monde	0.07	0.05	0.01
Evangelical Alliance Mission Canada (The)	0.03	0.05	
Eyesight International (Canada)	0.02	0.03	0.02
Farm Folk/City Folk Society	0.03	0.01	0.06
Fondation-Solidarité-Colombie-Québec (Canada)		0.03	0.01
Fondation Crudem Canado-Haïti	0.01	0.35	0.35
Fondation Guadeloupe Incorporée	0.11	0.11	0.06
Fondation Haiti Partage		0.04	0.02
Fondation Jules et Paul-Émile Léger	9.44	4.35	6.33
Fondation Paul Gérin-Lajoie en développement international	0.70	0.46	0.46
Forum International de Montréal		0.08	0.14
Forum of Federations	1.00	1.00	0.66
Foster Parents Plan	2.19	2.41	1.83
Foundation for International Development Assistance	0.20	0.35	0.22
Foundation for International Training Third World Countries	0.05	0.06	0.11
Fraternité Vietnam	0.26	0.19	0.16
Frères de Saint-Gabriel du Canada		0.04	0.06
Future Forests of London	0.03	0.05	
Gems of Hope	0.38	0.35	0.27
Ghana Rural Integrated Development	0.12	0.06	
GAIA Project (The)	0.13	0.25	0.23
Garden Institute (The)	0.04	0.03	0.07

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Health Partners International of Canada	0.20	0.20	0.13
Heart to Heart Children's Home in Haïti Society	0.03	0.00	0.00
Help a Village Effort		0.05	0.06
Help The Aged (Canada)	0.28	0.24	0.42
Hindu Society of Ottawa-Carleton	0.05	0.04	0.03
Hope International Development Agency	0.16	0.25	0.33
Horizons of Friendship	1.22	0.71	0.71
Inasmuch	0.01		
Infact Canada	0.07	0.03	
Inter Church Action for Development Relief & Justice	1.87	1.94	1.30
Inter Pares	1.63	1.33	1.33
International Child Care (Canada) Inc	0.05	0.05	0.20
International Development & Relief Foundation of Canada	0.24	0.29	0.17
International Development Education Resources Association	0.02		
International Needs Canada	0.09	0.06	0.00
International Development Enterprises Canada	0.14	0.24	0.19
Jamaica Self-help Organization	0.13	0.13	0.17
Jeunesse du Monde	0.52	0.50	0.41
Kawartha World Issues Centre	0.03	0.14	
Leprosy Mission of Canada	0.26	0.20	0.36
Lifecycles Project Society	0.07	0.13	0.16
Maharashtra Seva Samiti Organization	0.20	0.15	0.12
Manitoba Model Forest Inc.	0.01	0.05	0.03
Manjari Sankurathri Memorial Foundation	0.03	0.01	0.04
Match International Centre		0.43	0.31
Matercare International	0.09	0.08	0.00
Mennonite Central Committee-Canada	2.63	2.78	2.68
Mennonite Economic Development Association of Canada	0.54	0.56	0.56
Mines Action Canada			0.03
Micro Voyageur		0.05	0.01
Mir Partenariats et développement international	0.29	0.24	0.05
Mission O.F.S. (Cap) Québec Incorporée	0.01		0.08
Nepal School Projects	0.14		0.09
Northwest Institute for Bioregional Studies	0.09	0.12	0.08
Nova Scotia-Gambia Association	0.09	0.16	0.17
Ocean Voice International			0.04
One Sky - The Canadian Institute of Sustainable Living			0.05
Ontario Council for International Cooperation	0.03	0.06	0.10
Operation Brainbow Canada			0.05
Operation Eyesight Universal	0.98	1.30	1.22
Opportunity International Canada	0.13	0.29	0.35
Orbis Canada		0.04	0.14
Organisation Catholique canadienne pour le développement et la paix	9.79	5.82	7.76
Oxfam-Canada	2.57	2.11	2.17
Oxfam-Québec	5.53	4.52	5.34
Pacific Cinémathèque		0.05	0.03
Pacific Peoples' Partnership Association	0.08	0.06	0.08
Partenaire de l'association chrétienne de la Haute Égypte	0.05	0.05	0.03
Partners in Rural Development	0.19	0.36	0.39
Partnership Africa-Canada	0.12	0.16	0.16

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Peacefund Canada			0.10
Penal Reform International			0.08
Plan Nagua Incorporée	0.60	0.55	0.56
Planned Parenthood Federation of Canada	0.20	0.30	0.30
Polution Probe		0.08	0.02
Presbyterian Church In Canada	0.17	0.54	0.16
Primates World Relief & Development Fund	0.45	1.85	0.63
Projet accompagnement Québec-Guatémala	0.04	0.05	0.06
Project Ploughshares	0.05		
Pueblito Canada	0.58	0.32	0.40
Rainbow of Hope for Children	0.17	0.24	0.07
Rayjon Share Care of Sarnia Inc	0.21	0.23	0.18
Regroupement des organismes canado-haïtiens de développement	0.42	0.30	0.37
Result: Ed Educational Fund		0.03	0.03
SIM Canada	0.16	0.54	0.46
S O S Children's Villages Canada	0.06	0.04	0.05
Sahakarini Inter-World Education and Dev. Association	0.05	0.01	0.09
Salvation Aide Humanitarian Aid of Ontario	0.22	0.07	0.15
Samaritan's Purse-Canada	0.33	0.26	
Sanctuary Foundation (The)		0.11	0.24
Save a Family Plan	0.58	0.53	0.63
Save The Children-Canada	0.69	2.44	2.29
Scarborough Foreign Mission Society	0.18	0.04	0.06
Secours Tiers-monde Incorporée	0.11	0.16	0.05
Secretariat of the 3rd World Water Forum (The)			0.07
Seva Service Society	0.12	0.18	0.17
Share Agriculture Foundation Incorporated	0.15	0.10	0.04
Sir Edmund Hillary Foundation	0.09	0.10	0.06
Société Educative de l'Alberta (La)		0.03	0.10
Société de Psychopathologie et d'hygiène mentale de Dakar		0.04	0.01
Société Mer et Monde		0.01	0.00
Society of Friends of Nepal	0.05	0.02	0.00
Society for International Development		0.12	0.08
Solidarité Laurentides Amérique Centrale	0.04	0.09	0.05
Sombrilla Refugee Support Society	0.06	0.16	0.05
Sopar-Limbour	0.57	0.73	0.73
South Asia Partnership-Canada	0.25	0.20	0.34
Street Kids International	0.25	0.19	0.40
Sustainable Development Research Institute		0.02	0.04
Tamagouche Centre Atlantic Christian Training Centre	0.01	0.07	0.14
Terre sans frontières (TSF)	0.06	0.98	1.17
Trade Union Group for International Solidarity	0.11	0.02	
Trans-Himalayan Aid Society	0.14	0.05	0.15
Transfair Canada	0.08	0.03	0.13
Turtle Island Earth Stewards Society	0.04	0.12	0.00
UNICEF Canada	3.73	3.78	3.92
Union Saint-Laurent Grands Lacs	0.03	0.23	0.08
Unitarian Service Committee of Canada	1.64	2.03	2.03
United Church of Canada (The)	0.00	0.70	0.93
United Nationl Association in Canada	0.19	0.18	0.20

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Victoria International Development Education Association	0.04	0.03	0.03
Watercan	0.55	0.30	
World Accord (Canadian Saints Outreach)	0.22	0.21	0.22
World Job and Food Bank	0.22	0.21	0.22
World Literacy of Canada	0.19	0.19	0.19
World Neighbors Canada	0.05	0.04	0.03
World Relief Canada	0.51	0.42	0.42
World Vision Canada	4.93	1.77	1.28
World Wildlife Fund Canada	0.20	0.29	0.26
Wycliffe Bible Translation Canadian Inc.	0.21	0.45	0.29
Youth Canada		0.06	0.01
Youth Challenge International	0.43	0.40	0.23
Young Men's Christian Association of Canada		0.70	0.82
Young Women's Christian Association of Canada	0.86		

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
NGIs			
Of which:			
Action Group on Erosion, Technology & Concentration	0.15		0.15
AFS Interculture Canada	0.16	0.18	0.22
Agricultural Institute of Canada	0.13	0.46	0.59
Assembly of First Nations	0.03		
Association de planification fiscale et financière	0.05	0.08	0.07
Association for Women in Development			0.07
Association of Canadian Community Colleges	7.83	8.84	5.91
Association of Universities and Colleges of Canada	11.35	7.32	7.35
Bow Valley College	0.02	0.03	0.01
Brandon University			0.02
British Columbia Teacher's Federation	0.05	0.05	
CUSO	8.36	10.00	14.36
Canada International Scientific Exchange Program (The)	0.12	0.10	0.07
Canadian Association for Community Living	0.28	0.32	0.16
Canadian Bar Association	0.32	0.29	0.61
Canadian Bureau for International Education	1.65	1.61	1.47
Canadian Cardiovascular Society	0.01		
Canadian Conference of the Arts	0.01		0.02
Canadian Co-operative Association	5.10	3.63	4.12
Canadian Comprehensive Auditing Foundation	0.35	0.35	0.43
Canadian Consortium of Management Schools	0.23		
Canadian Council for Refugees	0.02		
Canadian Crossroads International	1.96	1.76	2.14
Canadian Environmental Law Association	0.05	0.03	0.14
Canadian Executive Service Organization	2.93	2.10	2.78
Canadian Harambee Education Society	0.03	0.08	0.10
Canadian Home Economics Association	0.26	0.63	0.24
Canadian Human Rights Foundation	0.24	0.59	0.59
Canadian Hydrographic Association	0.07	0.03	
Canadian Institute for Environmental Law and Policy	0.04	0.04	0.01
Canadian Institute for Petroleum Industry Development		0.53	0.66
Canadian Institute of Planners	0.08	0.17	0.16
Canadian Journalists for Free Expression	0.06	0.03	0.05
Canadian Labour Congress	1.70	2.15	2.00
Canadian Mental Health Association	0.03	0.09	0.08
Canadian Multicultural Education Foundation			0.03
Canadian National Institute for The Blind	0.09	0.06	
Canadian Network for International Surgery	0.29	0.28	0.31
Canadian Nurses Association	0.80	0.77	0.76
Canadian Paraplegic Association	0.10	0.15	0.10
Canadian Public Health Association	2.09	0.35	0.83
Canadian Society for International Health	0.20		0.19
Canadian Society for Civil Engineering			0.14
Canadian Society for Horticultural Science			0.15
Canadian Teachers' Federation	1.35	2.15	2.15
Canadian Urban Institute	0.39	0.80	0.79
Canadian Youth Foundation		0.17	0.03
Capilano College	0.61	0.94	1.03

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Caram Asia			0.05
Carleton University	0.47	0.91	0.38
Cégep de Sorel-Tracy		0.02	
Cégep de Rivière-du-loup		0.32	0.30
Cégep Saint-Jean-sur-le-richelieu		6.37	6.33
Centrale de l'enseignement du Québec	0.05		
Centrale des syndicats du Québec		0.05	0.06
Centre canadien d'études et de coopération internationale	6.90	4.78	7.14
Centre de recherche et d'information en droit de l'environnement	0.25	0.07	0.01
Centre international de solidarité ouvrière	0.10	0.21	0.39
Centre international des grands projets	0.51	0.44	
Champlain Regional College	0.04	0.01	
Centre québécois du droit de l'environnement	0.03	0.00	
Coady International Institute	0.81	0.97	1.16
Collège de Rosemont	0.06		
Collège de Shawinigan	0.04	0.03	
College of the Rockies			0.08
Commonwealth for Learning	2.22	0.00	0.10
Commonwealth Games Association of Canada	0.51	0.57	0.68
Commonwealth Historic Resource Management	0.26	0.07	0.20
Commonwealth Press Union			0.01
Commonwealth Regional Health Community Secretariat (The)			0.10
Confederation College of Applied Arts and Technology	0.05	0.03	0.05
Confédération des syndicats nationaux	0.14	0.13	0.07
Cooper Institute Limited	0.02		
Dalhousie University	0.43	0.09	0.10
Développement international Desjardins	5.97	6.68	2.71
Earth Observation Systems Laboratory			0.02
East Kootenay Environmental Society	0.01		
École des hautes études commerciales	0.11	0.02	0.03
École nationale d'administration publique	0.16	0.40	0.48
Entraide universitaire mondiale du Canada au Vietnam	0.01		
Environmental Youth Alliance	0.01		
Evergreen Foundation (the)	0.05	0.04	
Falls Brook Centre Incorporated	0.27	0.50	0.61
Fédération des femmes du Québec	0.10		
Federation of Canadian Municipalities	3.52	2.11	2.63
First International Conference of Fog & Fog Collection		0.02	
Forum Ontario Francophonie mondiale	0.01		
Future Vision Ministries			0.04
Ghost River Rediscovery Society			0.08
Global Forum for Health Research			0.03
Groupe Collège Lasalle Inc.	0.28	0.09	0.06
Groupe de formation Nouveau-Brunswick Inc.		0.08	0.00
Harmony Foundation of Canada Inc			0.01
Health, Education and Livelihood Project Inc	0.07	0.02	0.11
Hope for the Nations	0.03	0.11	0.08
Horizon Cosmopolite	0.10	0.07	0.12
Human Serve International	0.03	0.03	0.02
Humber College of Applied Arts and Technology			0.03

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Institut national de la recherche scientifique	0.78	0.43	0.49
Inter Agency Coalition for Aids and Development		0.07	0.04
Inter-press Services	0.13	0.13	0.13
International Bureau for Children's Rights	0.26	0.25	
International Centre Criminal Law Reform & Criminal Justice Policy	0.24	0.14	0.40
International Centre for Sustainable Cities	0.08	0.07	0.04
International Commission on Irrigation and Drainage			0.11
International Corrections and Prisons Association			0.04
International Family Farm Exchange Association	0.02	0.07	0.09
International Federation of Library Associations and Institutions			0.04
International Federation of Medical Students Association			0.04
International Forum for Capacity Building	0.10	0.10	
International Institute for Sustainable Development	1.18	0.02	1.12
Institute for Human Rights and Development in Africa		0.03	0.03
Jeunesse Canada monde	8.87	6.49	9.18
Kids Can Free the Children	0.03	0.07	0.00
Lakehead University	0.56	0.46	0.44
Learning Network	0.05		
Laval University	0.04	0.06	0.15
Law Courts Education Society of British Columbia	0.05	0.01	
Marquis Project (The)	0.06	0.05	0.05
McGill University	0.08	0.08	0.35
McMaster University	0.01		0.01
Médecins du Monde	0.28	0.08	0.23
Memorial University of Newfoundland	0.19	0.16	0.07
Mouvement vert Mauricie Inc	0.01	0.03	
Niagara College of Applied Arts and Technology	0.06	0.06	0.11
North-South Institute	1.34	1.00	1.06
Okanagan University College - Department of International Education		0.02	0.09
Ontario Agricultural College	0.01		
Parliamentary Centre	0.30	0.27	0.38
Participatory Development Forum	0.00	0.01	0.12
Path Canada	0.09	0.10	0.08
Prince Edward Island University			0.04
Queen's University	0.12		0.01
Refugee Studies Centre of the University of Oxford	0.05		
Resource Efficient Agricultural Production	0.03	0.09	0.61
Rooftops Canada	0.82	0.66	
Saint-Mary's University	0.91	1.23	0.71
Saskatchewan Council for International Cooperation	0.04	0.10	0.05
Saskatchewan Indian Federated College	0.04	0.02	
Saskatchewan Institute of Applied Science and Technology		0.03	0.00
Shastri Indo-Can Institute	0.08	0.07	0.09
Sierra Club of Western Canada	0.16	0.19	0.22
Simon Fraser University	0.02	0.02	
Social Investment Organization	0.12	0.03	0.01
Société de coopération pour le développement international	1.35	2.72	2.35
Société internationale des professionnels en dév. économique du Québec		0.02	
Society for Study of Criminal Enterprise in the Pacific Rim	0.02		
Society of Obstetricians and Gynaecologists of Canada	0.14	0.15	0.01

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Telecommunications Executive Management Institute	0.15	0.49	0.51
Télé-Université	0.69	0.87	1.18
Toronto Environmental Alliance	0.09	0.05	0.08
Trent University	0.48	1.49	1.05
UPA Développement International	0.08	0.64	
Union des producteurs agricoles-développement international	0.08	0.64	0.76
Union québécoise pour la conservation de la nature	0.01		
Université de Moncton	0.32	0.21	
Université de Montréal	1.18	0.83	
Université de Sherbrooke	0.05	0.05	0.58
Université du Québec à Hull	0.00		0.45
Université du Québec à Montréal	0.50	0.62	0.45
Université du Québec à Rimouski	0.38	0.17	0.16
Univeristy College of the Cariboo	0.01	0.02	0.00
University Laurentian		0.24	
University of Alberta	0.07	0.03	
University of Athabasca	0.01		
University of British Columbia	1.02	0.81	0.75
University of Calgary	0.59	0.59	0.59
University of Guelph		0.08	
University of New Brunswick	0.13	0.02	
University of Ottawa		0.03	0.01
University of Regina	0.02	1.31	
University of Saskatchewan	0.60		0.94
University of Toronto	0.64	0.47	0.86
University of Victoria	0.55	0.73	0.66
University of Waterloo	0.08	0.16	
Vers un savoir infirmier sans frontières	0.04		
Voluntary Service Overseas	0.01		0.19
Vues d'Afrique	0.14	0.14	0.18
West Coast Environmental Law	0.01	0.00	0.25
Western Canada Wilderness Committee	0.08	0.05	
World Federalist of Canada	0.06		
World Maritime University	0.18	0.20	0.17
World University Service of Canada	4.00	3.92	3.75
International NGOs (International Private Organizations)			
Of which:			
African Youth Foundation			0.10
Assoc. internat. des maires et responsables des capitales et métropoles francophones	0.50	0.50	1.00
Association of Geoscientists for International Development	0.02		0.00
Association mondiale des radiodiffuseurs communautaires	0.24	0.08	0.14
Birdlife International Americas Division		0.02	0.06
Consultative Group on IT and Nutrition in Africa			0.04
Desert Reseach Foundation of Namibia		0.06	0.02
Disabled People's International	0.59	0.36	0.29
Earth Council (Organizing Committee)	0.35	0.13	0.65
Education Development Centre Inc.			0.04
Environment Liaison Centre	0.10	0.10	0.15
Fundacio Barcelona SIDA 2002			0.20

TABLE G
**ASSISTANCE DISBURSEMENTS TO NON-GOVERNMENTAL ORGANIZATIONS (NGOs),
INTERNATIONAL NGOs (INGOs) AND NON-GOVERNMENTAL INSTITUTIONS (NGIs)**

(\$ MILLION)	2000-01	2001-02	2002-03
CIDA Contributions			
Human Rights Internet	0.04	0.12	0.12
IUCN (World Conservation Union)	0.19	0.09	0.15
International Aids Vaccine Initiative	2.50	2.50	15.00
International Air Transport Association	0.04	0.78	1.01
International Alert	0.09	0.10	0.10
International Centre for Diarrheal Disease Research, Bangladesh (ICDDR)	0.60		
International Centre for The Prevention of Crime	0.10	0.30	0.30
International Committee of the Red Cross (1)	2.00	2.00	3.00
International Council for Adult Education		0.20	0.03
International Council for Control of Iodine Deficiency	0.40	0.50	0.50
International Council of Aids Service Organizations	0.17	0.25	0.17
International Council for Local Environmental Initiatives	0.35	0.19	0.13
International Council on Social Welfare	0.18		
International Development Law Institute	0.20	0.07	0.13
International Federation of Agricultural Producers	0.07	0.07	0.07
International Federation on Ageing	0.02	0.04	
International Federal of Library Associations and Institutions			0.04
International Ocean Institute	0.20	0.20	0.20
International Plant Genetic Resources Institute	0.03		
International Planned Parenthood Federation	4.10	4.10	4.10
International Trust Fund for Demining & Victim Assistance in Bosnia & Herzegovina	1.12		
International Union Against Tuberculosis and Lung Disease			0.07
International Union Conservation Nature and Natural Resources	0.01	0.22	0.15
International Women's Tribune Centre	0.03	0.05	0.21
INTERNET International Human Rights Documentation Network	0.04		
Intosai Development Initiative	0.30	0.30	0.30
Medical Aid for Palestine	0.08	0.11	0.08
Parliamentarians for Global Action	0.73	0.91	0.30
Pesticide Action Network (Pan Africa)	0.04		
Secrétaire international de l'eau	0.13	0.10	0.12
State of the World Forum			0.04
Transparency International	0.30	0.02	0.36
Women in Law and Development in Africa		0.04	
Women's World Banking	0.18		
World Alliance for Citizen Participation	0.20	0.05	0.04
World Association on Infant Mental Health	0.03		
World Conservation Union			1.92
Sub-total: NGOs, INGOs and NGIs	228.42	222.98	235.47
B. Food Aid through Canadian NGOs (2)	27.56	12.19	9.54
Sub-total: CIDA Funds (A + B)	255.97	235.16	245.01
C. Provincial Governments' Contributions (Non-CIDA) to NGOs and NGIs	23.93	23.95	22.00
Total Assistance to NGOs, INGOs and NGIs	255.97	235.16	245.01

- (1) These contributions were made through the International Humanitarian Assistance Program.
(2) Includes the contributions to the Canadian Foodgrains Bank.

TABLE H
ADMINISTRATIVE COSTS
(\$ MILLION)

	2000-01	2001-02	2002-03
CIDA'S ADMINISTRATIVE COSTS			
Salaries, Wages and Other Personnel Costs	100.76	111.36	134.30
Transportation and Communications	12.46	15.20	17.62
Consultants, Professional and Special Services	28.42	12.67	32.81
Rentals	1.63	1.90	2.78
Information	0.96	0.95	0.91
Purchases, Repairs and Upkeep	2.78	3.50	5.37
Utilities, Materials and Supplies	1.14		
Construction & Acquisition of Machinery & Equipment	8.34		
All Other Expenditures	3.57	9.40	8.75
Total: CIDA's Administrative Costs	160.06	154.99	202.55
ICHRDD's Administrative Costs	0.59	0.55	0.64
IDRC's Administrative Costs	19.73	21.53	21.89
FOREIGN AFFAIRS:			
Field Staff (estimated)	41.53	41.53	47.16
Field Staff (estimated), Countries in Transition	4.26	3.81	4.26
Total: Foreign Affairs' Administrative Costs	45.79	45.34	51.42
Total Administrative Costs	226.17	222.41	276.50
SUMMARY	2000-01	2001-02	2002-03
Administrative Costs to ODA-able Countries			
CIDA, ODA-able Countries	152.97	147.90	202.55
CIDA, ODA-able Countries in Transition (estimated)	2.58	2.58	3.67
ICHRDD's Administrative Costs	0.59	0.55	0.64
IDRC's Administrative Costs	19.73	21.53	21.89
Foreign Affairs, Field Staff (estimated)	41.53	41.53	47.16
Foreign Affairs, Field Staff (estimated), ODA-able Countries in Transition	0.33	0.81	0.54
Total Administrative Costs, ODA-able	217.72	214.89	276.50
Administrative Costs to non ODA-able Countries			
CIDA, non-ODA Countries in Transition (estimated)	4.52	4.52	6.42
Foreign Affairs, Field Staff (estimated), non-ODA Countries in Transition	3.93	3.01	3.71
Total Administrative Costs, non ODA-able	8.45	7.53	10.14
Total Administrative Costs	226.17	222.41	286.64

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2000-01	2001-02	2002-03
LEAST DEVELOPED COUNTRIES			
Afghanistan	12.38	46.77	122.30
Angola	7.87	7.99	16.34
Bangladesh	68.36	87.15	71.07
Benin	11.74	10.80	9.62
Bhutan	2.17	2.26	2.23
Burkina Faso	25.97	21.95	27.89
Burundi	7.15	7.52	9.02
Cambodia	16.37	21.21	19.54
Cape Verde	2.03	1.95	2.35
Central African Republic	2.38	1.86	2.02
Chad	7.29	5.48	5.47
Comoros	0.73	1.29	2.77
Congo, Dem. Rep. of (Ex-Zaïre)	13.88	28.98	125.18
Djibouti	1.21	1.16	1.83
Equatorial Guinea	0.58	0.49	0.51
Eritrea	8.90	8.30	6.33
Ethiopia	42.03	48.97	76.09
Gambia	2.29	6.75	6.81
Guinea	18.19	14.33	11.32
Guinea-Bissau	1.61	1.52	1.72
Haiti	30.25	20.43	23.85
Kiribati	0.37	0.42	0.38
Laos	6.47	8.58	6.98
Lesotho	2.15	2.47	3.08
Liberia	1.10	1.75	2.45
Madagascar	10.57	9.11	9.97
Malawi	23.03	29.03	31.55
Maldives	0.87	0.62	0.91
Mali	33.14	30.97	31.72
Mauritania	8.95	7.28	9.77
Mozambique	30.63	27.34	43.89
Myanmar	3.60	4.07	4.93
Nepal	18.69	18.67	13.01
Niger	11.33	14.83	15.52

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2000-01	2001-02	2002-03
Rwanda	13.80	17.94	17.25
Sao Tome and Principe	0.53	0.63	0.45
Senegal	29.57	29.45	28.19
Sierra Leone	10.28	14.39	9.45
Solomon Islands	0.79	0.94	1.14
Somalia	2.17	4.02	1.91
Sudan	14.24	10.43	11.36
Tanzania	33.73	26.39	41.46
Timor-Leste	5.92	5.39	7.01
Togo	3.89	4.58	3.96
Tuvalu	0.20	0.28	0.17
Uganda	23.74	30.71	22.27
Vanuatu	1.77	2.08	1.80
Yemen	4.79	4.93	5.45
Zambia	29.25	28.87	33.63
Sub-total:	608.91	683.33	903.93
Regional Programs			
Sahel (1)	5.05	0.37	2.12
Total Least Developed Countries	613.92	683.70	906.05
OTHER LOW INCOME COUNTRIES			
Armenia	7.15	3.91	4.09
Azerbaijan	2.28	2.52	3.64
Cameroon	17.18	96.28	48.77
Congo	2.35	3.81	1.44
Côte d'Ivoire	26.45	9.84	146.06
Georgia	8.03	4.78	6.19
Ghana	31.10	36.07	33.12
Indonesia	38.22	35.16	30.18
India	76.79	79.15	60.80
Kenya	27.86	23.51	16.37
Korea, Dem. People's Rep. of	3.61	4.12	4.26
Kyrgyzstan	6.27	8.52	3.32
Moldova	1.79	1.07	1.59

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2000-01	2001-02	2002-03
Mongolia	4.07	6.01	3.99
Nicaragua	19.08	17.06	16.07
Nigeria	12.60	21.67	28.20
Pakistan	40.06	62.53	62.46
Papua New Guinea	1.07	0.80	1.42
Tajikistan	3.93	3.59	4.74
Uzbekistan	0.68	1.47	1.17
Vietnam	55.81	64.20	55.09
Zimbabwe	14.93	12.15	16.88
Total Other Low Income Countries	401.31	498.20	549.86
LOWER MIDDLE-INCOME COUNTRIES			
Albania	4.87	4.79	5.49
Algeria	3.01	1.53	-0.08
Belize	1.91	2.72	3.10
Bolivia	23.30	32.96	18.58
Bosnia and Herzegovina			10.00
China	67.45	65.45	54.34
Colombia	10.26	9.29	10.08
Cuba	8.50	11.01	10.79
Dominican Republic	3.85	2.41	2.21
Ecuador	8.72	18.05	11.30
Egypt	19.85	21.54	19.39
El Salvador	11.50	6.34	9.19
Fiji	0.53	0.76	1.12
Guatemala	11.95	17.96	14.11
Guyana	8.81	9.96	10.54
Honduras	14.04	16.71	18.57
Iran	1.25	1.01	1.27
Iraq	1.89	0.43	7.24
Jamaica	10.82	34.75	18.14
Jordan	6.38	7.18	8.68
Kazakstan	1.91	1.99	1.08

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2000-01	2001-02	2002-03
Macedonia			1.98
Morocco	10.81	8.15	5.45
Namibia	1.55	1.52	1.75
Paraguay	0.87	1.39	2.42
Peru	19.08	18.33	16.89
Philippines	27.13	33.47	22.72
Serbia & Montenegro			172.32
South Africa	19.42	17.45	13.20
Sri Lanka	10.11	18.62	14.95
St. Vincent and the Grenadines	0.52	1.43	1.85
Suriname	0.38	0.52	0.52
Swaziland	1.65	1.67	1.18
Syria	1.84	1.42	1.68
Thailand	5.56	6.61	4.89
Tonga	1.01	0.80	1.11
Tunisia	4.80	2.99	1.69
Turkey	0.18	-0.70	1.21
Turkmenistan	0.22	0.61	0.55
Total Lower Middle-Income Countries	325.93	381.15	501.49
UPPER MIDDLE-INCOME COUNTRIES			
Anguilla	0.14	0.23	0.11
Antigua	0.50	0.58	0.71
Argentina	4.01	3.52	4.13
Barbados	0.85	0.64	1.39
Botswana	2.09	1.60	2.85
Brazil	18.68	23.80	25.14
Chile	3.46	3.52	3.31
Cook Islands	0.08	0.11	0.06
Costa Rica	6.32	7.15	7.87
Croatia			1.78
Dominica	1.74	3.68	3.25
Gabon	2.42	2.67	1.89

TABLE I
NET CANADIAN ODA DISBURSEMENTS BY CATEGORY OF RECIPIENT
(LLDCs, LICs, LMICs, UMICs, HICs)

Figures include estimated disbursements through Multilateral institutions. See Table M under the column "TOTAL".

(\$ MILLION)	Total Disbursements		
	2000-01	2001-02	2002-03
Grenada	0.69	1.86	2.34
Lebanon	5.27	4.36	4.63
Malaysia	4.37	1.69	2.02
Mauritius	1.48	1.24	1.29
Mexico	6.22	7.70	9.02
Montserrat	0.17	0.11	0.19
Panama	1.97	2.28	1.53
Saudi Arabia	0.79	1.87	1.08
Seychelles	1.07	1.15	1.01
St. Kitts and Nevis	0.19	1.20	3.67
St. Lucia	0.60	1.35	4.47
Trinidad and Tobago	1.67	1.79	3.89
Uruguay	0.83	0.83	1.86
Venezuela	1.11	1.55	3.49
Total Upper Middle-Income Countries	66.72	76.52	92.96

- (1) The Sahel comprises Burkina Faso, Cape Verde, Chad, Gambia, Mali, Mauritania, Niger and Senegal. The amount as shown does not take into account disbursements allocated to individual Sahelian countries.

TABLE J

CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES

(\$ MILLION)

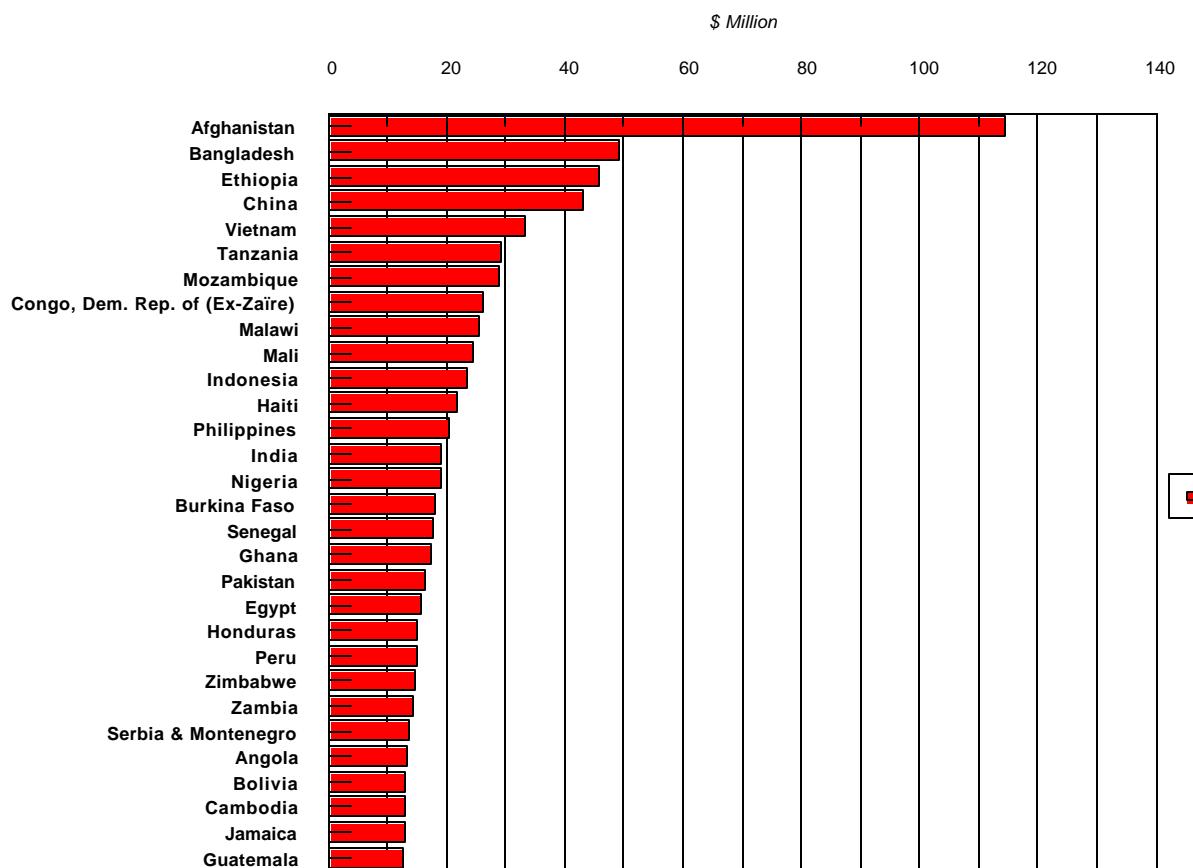
*Disbursements via the multilateral institutions and
Official debt relief are excluded*

2002-2003

1	Afghanistan	114.74
2	Bangladesh	49.63
3	Ethiopia	46.25
4	China	43.59
5	Vietnam	33.64
6	Tanzania	29.68
7	Mozambique	29.28
8	Congo, Dem. Rep. of (Ex-Zaire)	26.44
9	Malawi	25.94
10	Mali	24.70
11	Indonesia	23.88
12	Haiti	22.13
13	Philippines	20.81
14	India	19.59
15	Nigeria	19.36
16	Burkina Faso	18.32
17	Senegal	18.21
18	Ghana	17.72
19	Pakistan	16.74
20	Egypt	16.01
21	Honduras	15.42
22	Peru	15.37
23	Zimbabwe	15.20
24	Zambia	14.80
25	Serbia & Montenegro	13.96
26	Angola	13.56
27	Bolivia	13.48
28	Cambodia	13.47
29	Jamaica	13.24
30	Guatemala	13.11
Total 30 Major Recipients Countries		758.29
Total Country-to-Country		2,428.32
in % of Country-to-Country		31.2%

Source: Table M, column "Sub-Total, Country-to-Country".

TABLE K
CANADIAN COUNTRY-TO-COUNTRY ODA FLOWS TO THE 30 MAJOR RECIPIENT COUNTRIES, 2002-03



Source: Table M, column "Sub-Total, Country-to-Country".

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2002-03
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD		IDRC		TOTAL Ctry-to-Ctry	
				NGOs, INGOs ICD (1)		Industrial Cooperation									
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOCIAL INFRASTRUCTURE/SERVICES															
Education	110	125.60	7.49	45.55	19.18	3.15	5.32	174.29	8.83	0.00		1.89	2.39	176.18	8.58
Education Level Unspecified	111	54.27	3.24	19.60	8.25	1.82	3.07	75.68	3.83			1.47	1.86	77.15	3.76
Basic Education	112	52.48	3.13	12.77	5.37	0.02	0.04	65.27	3.31			0.20	0.25	65.47	3.19
Secondary Education	113	9.72	0.58	3.29	1.38	0.27	0.45	13.28	0.67			0.02	0.03	13.30	0.65
Post-Secondary Education	114	9.12	0.54	9.89	4.17	1.04	1.76	20.06	1.02			0.20	0.25	20.25	0.99
Health	120	57.61	3.43	24.98	10.52	1.25	2.12	83.84	4.25	0.00		5.98	7.57	89.82	4.37
Health General	121	11.29	0.67	7.91	3.33	0.57	0.96	19.77	1.00			4.14	5.25	23.91	1.16
Basic Health	122	46.31	2.76	17.08	7.19	0.68	1.16	64.08	3.25			1.83	2.32	65.91	3.21
Population Programs	130	45.90	2.74	30.95	13.03	0.09	0.15	76.94	3.90			3.03	3.84	79.97	3.89
Water Supply and Sanitation	140	26.30	1.57	6.04	2.54	6.22	10.52	38.56	1.95			2.93	3.71	41.48	2.02
Government and Civil Society	150	223.52	13.33	58.76	24.74	1.28	2.16	283.55	14.36			9.17	11.61	292.72	14.25
Other Social Infrastructure and Services	160	70.06	4.18	4.89	2.06	3.26	5.51	78.20	3.96	0.00		1.90	2.40	80.10	3.90
Employment	161	12.28	0.73	2.01	0.85	1.31	2.22	15.60	0.79			1.26	1.59	16.86	0.82
Housing	162	2.87	0.17	0.74	0.31	0.86	1.46	4.48	0.23			0.01	0.80	5.11	0.25
Other Social Services	163	54.91	3.27	2.14	0.90	1.08	1.83	58.12	2.94			0.63	0.80	58.76	2.86
Sub-Total		548.97	32.73	171.16	72.06	15.24	25.79	735.38	37.25	0.00		24.89	31.52	760.27	37.02
ECONOMIC INFRASTRUCTURE/SERVICES															
Transport and Storage	210	4.70	0.28	1.01	0.43	5.38	9.10	11.09	0.56			0.00	0.00	11.09	0.54
Communications	220	8.18	0.49	1.97	0.83	2.51	4.25	12.66	0.64			6.98	8.83	19.63	0.96
Energy	230	22.53	1.34	1.08	0.45	8.99	15.21	32.59	1.65			0.00	32.59	1.59	
Banking and Financial Services	240	14.59	0.87	5.30	2.23	1.13	1.92	21.02	1.07			0.08	0.11	21.11	1.03
Business and Other Services	250	12.24	0.73	3.39	1.43	2.14	3.62	17.77	0.90			1.89	2.39	19.66	0.96
Sub-Total		62.23	3.71	12.75	5.37	20.15	34.10	95.13	4.82	0.00		8.95	11.33	104.08	5.07
PRODUCTION SECTORS															
Agriculture	311	34.72	2.07	16.05	6.76	4.11	6.95	54.88	2.78			7.93	10.04	62.81	3.06
Forestry	312	8.34	0.50	2.37	1.00	0.67	1.14	11.38	0.58			1.58	2.00	12.96	0.63
Fishing	313	1.94	0.12	1.16	0.49	0.78	1.32	3.88	0.20			0.54	0.68	4.42	0.22
Industry	321	23.76	1.42	1.92	0.81	10.80	18.28	36.48	1.85			1.91	2.42	38.39	1.87
Mining	322	11.01	0.66	0.30	0.13	0.99	1.68	12.30	0.62			0.84	1.06	13.13	0.64
Construction	323	0.77	0.05	0.02	0.01	0.78	1.32	1.57	0.08			0.00	1.57	0.08	
Trade	331	4.27	0.25	0.55	0.23	0.03	0.05	4.85	0.25			2.61	3.31	7.46	0.36
Tourism	332	0.39	0.02	0.33	0.14	0.40	0.67	1.11	0.06			0.00	1.11	1.11	0.05
Sub-Total		85.17	5.08	22.71	9.56	18.56	31.41	126.45	6.41	0.00		15.41	19.51	141.85	6.91
MULTISECTOR/CROSSCUTTING															
General Environment Protection	410	40.47	2.41	9.50	4.00	4.08	6.90	54.04	2.74			5.03	6.36	59.06	2.88
Women in Development	420	0.00		0.00		0.00	0.00	0.00	0.00			0.10	0.12	0.10	0.00
Other Multisector	430	61.94	3.69	4.10	1.73	0.88	1.49	66.93	3.39			2.46	3.11	69.38	3.38
Sub-Total		102.41	6.11	13.60	5.73	4.96	8.39	120.97	6.13	0.00		7.58	9.60	128.55	6.26

TABLE L
COUNTRY-TO-COUNTRY ODA DISBURSEMENTS BY SECTOR AND PERCENTAGE, 2002-03
(\$ MILLION)

SECTOR	Sector Code	Geographic Programs		Canadian Partnership				Total Gov't-to-Gov't		ICHRDD		IDRC		TOTAL Ctry-to-Ctry			
				NGOs, INGOs ICD (1)		Industrial Cooperation											
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%		
COMMODITY GENERAL PROGRAMME ASSISTANCE																	
Structural Adjustment Assistance with World Bank/IMF	510	0.40	0.02		0.00	0.00	0.00	0.40	0.02					0.00	0.40	0.02	
Food Aid excluding relief food aid	520	157.13	9.37	9.61	4.05	0.00	0.00	166.75	8.45					0.25	0.31	166.99	8.13
Other General Programme and Commodity	530	5.73	0.34	0.40	0.17			0.00	6.13	0.31				0.01	0.01	6.14	0.30
Sub-Total		163.27	9.73	10.01	4.22	0.00	0.00	173.28	8.78	0.00				0.25	0.32	173.53	8.45
ACTION RELATING TO DEBT	600	417.22	24.87					417.22	21.14					0.00	417.22	20.32	
EMERGENCY ASSISTANCE (710+720)	700	291.52	17.38	0.01	0.00	0.00	0.00	291.53	14.77					0.00	291.53	14.20	
Relief food aid	710	1.55	0.09	0.01	0.00			0.00	1.56	0.08				0.00	1.56	0.08	
Non Food Emergency and distress relief	720	289.97	17.29		0.00	0.00	0.00	289.97	14.69					0.07	0.09	290.04	14.12
ADMINISTRATIVE COSTS OF DONORS	910	1.98	0.12	0.77	0.32	0.19	0.31	2.93	0.15	0.64				21.89	27.72	25.47	1.24
SUPPORT TO NON-GOVERNMENTAL ORG.	920	4.58	0.27	6.50	2.74		0.00	11.08	0.56					0.00	11.08	0.54	
ALLOCABLE BY SECTOR		1,677.36	100.00	237.51	100.00	59.10	100.00	1,973.97	100.00	0.64				78.96	100.00	2,053.58	100.00
UNALLOCABLE BY SECTOR (2)		336.42						336.42		4.99				17.15		358.56	
UNCODED	998	2.19		12.48		0.07		14.74						1.43		16.17	
TOTAL		2,015.97		250.00		59.17		2,325.13		5.63				97.55		2,428.32	

(1) For convenience, figures on food aid channelled through NGOs are added to NGOs. This explains the difference on NGOs, thus on Canadian Partnership Branch figures shown in Tables B, and M.

(2) Unallocable by sector includes administrative costs for CIDA and DFAIT, Students Imputed Costs, Provincial Governments. It also includes other Departments and Agencies aid program such as Heritage Canada, Public Works and Government Services Canada.

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership								Sub-total	Multilateral			Sub-total	TOTAL
	Geographic	Cardiff	EDC Sector 23	Off. Dev. Rdg.	EDC Loan Repay.	Did Fdg.	QDA Loan Repay.	DC	NGO s& dte s	NC	HP*	RHD	CIDA & COMMON- WEALTH SCHOLAR- SHIPS	DRC	CHRD	Country- to- Country	Fis (est'd)	Ches (est'd)	RHD	Multilateral
OFFICIAL DEVELOPMENT ASSISTANCE TO DEVELOPING COUNTRIES (DAC PART I COUNTRIES)																				
AFRICA																				
Algeria	1.86	0.19			-0.10		-4.00	0.05	0.01	1.51				0.00	0.02	-0.46		0.38	0.38	-0.08
Angola	0.03	0.15							0.27	0.04	5.73	7.17		0.19		13.56	0.71	2.06	2.77	16.34
Benin	3.99	0.24		0.19				0.47	1.79	0.25			0.01	0.13		7.07	1.66	0.89	2.55	9.62
Botswana	0.19	0.10						0.11	1.03				0.02	0.02		1.47	0.01	1.37	1.38	2.85
Burkina Faso	12.13	0.28						1.63	2.96	0.68				0.64		18.32	6.86	2.70	9.56	27.89
Burundi	1.60							0.03	0.86		3.57					6.05	1.33	1.64	2.97	9.02
Cameroon	4.84	0.27		36.32				0.34	1.27	0.03			0.01			43.08	4.04	1.65	5.69	48.77
Cape Verde	0.14	0.25						0.00	0.00							0.39	1.31	0.64	1.96	2.35
Central African Republic	0.19							0.00	0.41							0.60	0.02	1.40	1.43	2.02
Chad	0.20	0.21						0.06	0.13	0.06					0.00	0.67	2.80	2.00	4.81	5.47
Comoros								0.01	0.00				0.00			0.01	2.03	0.72	2.76	2.77
Congo		0.12						0.15	0.06	0.09				0.04	0.09	0.55	0.30	0.59	0.89	1.44
Congo, Dem. Rep. of (Ex-Zaire)	18.73	0.30	74.08					0.34	0.74	0.12	5.10	1.12				100.52	20.66	4.00	24.66	125.18
Côte d'Ivoire	4.37	0.49	123.07					0.69	0.65	0.92	1.41		0.01	0.04		131.65	13.28	1.13	14.41	146.06
Djibouti	0.26	0.17						0.01	0.00				0.00			0.44	1.06	0.33	1.39	1.83
Egypt	15.97	0.32		-0.44		-2.25	0.36	0.24	1.42					0.38	0.01	16.01	2.33	1.05	3.38	19.39
Equatorial Guinea		0.10								0.04						0.14	0.22	0.15	0.37	0.51
Eritrea	0.54							0.23			1.85	0.50				3.12	2.29	0.91	3.20	6.33
Ethiopia	8.09	0.35	0.02					0.44	2.49	0.03	5.35	29.38	0.02	0.11		46.27	24.81	5.01	29.82	76.09
Gabon	0.71	0.24						0.21	0.01	0.24						1.41		0.48	0.48	1.89
Gambia	0.17	0.18						0.34	0.24			4.00	0.00	-0.07		4.87	1.12	0.82	1.94	6.81
Ghana	13.59	0.28	5.08					1.40	2.04				0.21	0.20		22.80	8.63	1.69	10.32	33.12
Guinea	6.18	0.24						0.20	0.50	1.15			0.01	0.08		8.36	1.57	1.39	2.96	11.32
Guinea-Bissau	0.20	0.23						0.01	0.07	0.03						0.54	0.37	0.80	1.18	1.72
Kenya	4.75	0.30						0.78	3.54		0.30		0.25	0.70	0.03	10.65	2.97	2.75	5.72	16.37
Lesotho	0.06	0.15						0.02	0.47				0.03			0.74	1.43	0.92	2.35	3.08
Liberia	0.02	0.15						0.11	0.15		1.15	0.38				1.96		0.48	0.48	2.45
Madagascar	0.47	0.24						0.46	0.34					0.04		1.55	6.71	1.71	8.43	9.97
Malawi	15.72	0.28						0.80	2.33		2.53	4.12	0.05	0.11		25.94	4.36	1.25	5.62	31.55
Mali	19.80	0.28						0.98	2.92	0.77				-0.06		24.70	4.78	2.25	7.03	31.72
Mauritania	1.92	0.21						0.49	0.26	0.29		2.80	0.01			5.98	3.08	0.72	3.80	9.77
Mauritius		0.09						0.29	0.06				0.04	0.02		0.49		0.80	0.80	1.29
Morocco	5.67	0.27		-3.22		-0.68	0.33	0.68	0.85				0.57			4.48	0.31	0.66	0.97	5.45
Mozambique	23.38	0.23						1.11	2.36	0.07		1.49		0.64		29.28	12.59	2.02	14.62	43.89
Namibia	0.06	0.15						0.42	0.41		0.25		0.02	0.06		1.38	0.05	0.32	0.37	1.75
Niger	6.51	0.24						0.50	1.25				0.00	0.09		8.59	4.55	2.38	6.93	15.52
Nigeria	17.67	0.09						0.08	0.48	0.30	0.30		0.11	0.26	0.06	19.36	3.34	5.50	8.84	28.20
Rwanda	8.92	0.38						0.19	1.19	0.53	0.50		0.01	0.02	0.00	11.74	3.81	1.70	5.51	17.25
Sao Tome and Principe		0.10											0.04			0.14	0.19	0.12	0.31	0.45
Senegal	13.90		0.34					1.03	1.66	0.49			0.01	1.13		18.56	6.63	3.00	9.63	28.19

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership								Sub-total	Multilateral			Sub-total	TOTAL	
	Geographic	Caribbean	EDC Sector 23	Off Dif Re s	EDCLnipay	Dif Fdgk.	CIDA Lcn Repay	DC	NG s & dte s	NC	HP*	RHD	CIDA & COMMON- WEALTH SCHOLAR- SHIPS	DRC	CRPD	Country- to- Country	Fis (estd)	Ches (estd)	RHD	Multilateral	
Seychelles	0.05							0.00	0.01				0.05			0.11		0.90		0.90	1.01
Sierra Leone	0.29	0.48						0.63	0.72		1.95		0.05	0.12		4.23	3.43	1.79		5.22	9.45
Somalia	0.07	0.20							0.15		0.07		0.00			0.48		1.43		1.43	1.91
South Africa	6.32	0.45						1.18	1.31	1.99			0.13	1.27		12.64		0.56		0.56	13.20
Sudan	0.88	0.43						0.13	0.48		5.56	1.46	0.00			8.94		2.42		2.42	11.36
Swaziland	0.03	0.15						0.03	0.02				0.02			0.25	0.34	0.60		0.94	1.18
Tanzania	22.95	0.34						1.05	2.26		1.20	0.22	0.11	1.53	0.03	29.68	7.67	4.11		11.78	41.46
Togo	1.06	0.12						0.65	0.82					0.06	0.03	2.74	0.29	0.92		1.22	3.96
Tunisia	4.45	0.19					-4.94	0.29	0.56	0.67			0.00	-0.01		1.22		0.47		0.47	1.69
Uganda	3.43	0.28						1.00	2.90		1.67	2.00	0.16	1.17		12.62	6.65	3.00		9.65	22.27
Zambia	8.64	0.28		8.71				0.25	1.70	0.06	1.25	2.52	0.11			23.51	7.60	2.52		10.12	33.63
Zimbabwe	5.08	0.27						1.01	1.26		2.95	4.36	0.02	0.24		15.20		1.67		1.67	16.88
Regional Programs																					
Pan Africa	19.74							0.65	0.07		3.60		5.20			29.26					29.26
Southern African Development Community (SADC)	0.74							0.12	0.04					3.80		4.69					4.69
East Africa	0.20							0.00	0.32					2.21		2.73					2.73
West Africa														2.02		2.02					2.02
La Francophonie	9.66	5.00						0.31	0.04							15.01					15.01
Sahel	1.84								0.04					0.25		2.12					2.12
Other Regional Programs	6.82							0.00	0.51		1.37	24.35	0.10	2.09	0.04	35.26	2.54	17.00		19.55	54.81
Total: Africa	304.82	16.24	247.80	-3.76	-11.88	21.78	47.31	12.63	47.64	85.88	6.83	20.10	0.31	795.69	180.77	97.81	278.58	1,074.27			

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership								Sub-total	Multilateral			Sub-total	TOTAL
	Geographic	Caribbean	EDC Sector 23	Off. Dev. Rd.	EDC Long Pay	Dist. Fogt.	ODA Lcn Repay	DC	NGO s& dte s	NC	H& *	RHD	CIDA & COMMON- WEALTH SCHOLAR- SHIPS	DRC	CDRDP	Country- to- Country	Fis (estd)	Ches (estd)	RHD	Multilateral
AMERICA																				
Anguilla								0.00					0.00			0.00	0.03	0.07	0.10	0.11
Antigua								0.01	0.02				0.09			0.12	0.19	0.39	0.59	0.71
Argentina	2.12	0.34					-0.01	0.29	0.43	0.29			0.00	0.22		3.69	0.10	0.33	0.44	4.13
Barbados		0.10						0.16	0.06	0.13			0.03			0.48	0.62	0.29	0.92	1.39
Belize	0.48	0.20						0.01	0.45	0.25			0.03	0.02		1.44	1.22	0.44	1.66	3.10
Bolivia	8.28	0.40					-0.04	0.55	3.60	0.30				0.40		13.48	4.46	0.64	5.10	18.58
Brazil	4.98	0.50					-0.10	1.85	2.97	1.93			0.01	0.59		12.74	0.19	12.21	12.40	25.14
Chile	0.72	0.25					-0.05	1.57	0.78	0.53			0.02	0.06	0.02	3.89	0.01	-0.59	-0.59	3.31
Colombia	3.95	0.55					-0.03	0.34	0.82	0.45	3.04		0.05	0.38	0.09	9.65	0.05	0.39	0.43	10.08
Costa Rica	1.91	0.30						1.40	2.96	0.79				0.16		7.52	0.01	0.35	0.36	7.87
Cuba	4.51	0.25						2.31	2.71	0.50	0.08		0.05	0.21		10.62		0.17	0.17	10.79
Dominica	0.48							0.07	0.09	0.31			0.03			0.97	1.26	1.02	2.28	3.25
Dominican Republic	0.28	0.25					-0.14	0.17	0.70	0.47			0.00	0.10		1.84	0.11	0.26	0.37	2.21
Ecuador	6.76	0.25					-0.26	1.01	1.93	0.20			0.00	1.00		10.90	0.11	0.29	0.40	11.30
El Salvador	3.92	0.30					-0.07	1.29	2.14	0.55	0.61			0.03		8.78	0.12	0.28	0.41	9.19
Grenada	0.17							0.13	0.37	0.03			0.06			0.75	1.08	0.50	1.58	2.34
Guatemala	7.67	0.30					-0.10	0.97	2.47	0.39	0.07	0.68		0.61	0.05	13.11	0.08	0.92	1.00	14.11
Guyana	6.43	0.20		0.07				0.22	0.52	0.10			0.08			7.62	1.41	1.51	2.92	10.54
Haiti	16.22	0.51							0.86	3.88	0.01		0.65			22.13	0.44	1.28	1.72	23.85
Honduras	12.08	0.30						0.27	1.83	0.83	0.07			0.04		15.42	2.48	0.67	3.16	18.57
Jamaica	10.93	0.30		-0.29				0.22	1.46	0.51			0.08	0.02		13.24	3.94	0.97	4.90	18.14
Mexico	0.06	0.50					-0.00	2.62	2.41	2.14			0.01	0.38	0.04	8.16	0.01	0.84	0.86	9.02
Montserrat	0.11												0.02			0.13	0.01	0.05	0.06	0.19
Nicaragua	6.50	0.30						1.32	4.00	0.14	0.22		0.00	0.14		12.62	2.69	0.76	3.45	16.07
Panama	0.39	0.30						0.16	0.38	0.03			0.01	0.07		1.33	0.01	0.19	0.20	1.53
Paraguay	0.96	0.34						0.25	0.56				0.00	0.11		2.23	0.09	0.10	0.19	2.42
Peru	8.24	0.50					-0.01	1.01	3.60	1.39	0.24			0.36	0.04	15.37	0.03	1.49	1.52	16.89
St. Kitts and Nevis	0.11							0.05	0.04				0.04			0.23	3.27	0.17	3.44	3.67
St. Lucia	0.52							0.09	0.02	0.41			0.08	0.02		1.15	3.08	0.25	3.33	4.47
St. Vincent and the Grenadines	0.22							0.13	0.14				0.02	0.02		0.54	0.96	0.35	1.32	1.85
Suriname	0.04	0.20						0.01	0.21	0.04						0.49	0.00	0.02	0.02	0.52
Trinidad and Tobago	0.28	0.25						0.57	0.44	0.61			0.07	0.02		2.24	1.27	0.38	1.65	3.89
Uruguay	0.17	0.30						0.17	0.48	0.36			0.01	0.24		1.71	0.00	0.14	0.15	1.86
Venezuela	0.20	0.25						0.06	0.02	2.69				0.02	0.01	3.24	0.01	0.24	0.25	3.49

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership			CIDA & COMMON-WEALTH SCHOLARSHIPS	DRC	CHRD	Country-to-Country	Sub-total		Multilateral		Sub-total		TOTAL		
	Geographic	Caribbean	EDC Sector 23	Off Ddt Rd &	EDCLn Repay	Dtd Fdgk.	QDA Lcn Repay	CC	NG s& dte s	NC				Fis (estd)	Ches (estd)	RHD	Multilateral	Multilateral	Multilateral	Multilateral		
Regional Programs																						
Leeward & Windward Islands	7.93	0.72																			8.65	
Central America	1.27							0.04	0.37		1.00			0.68		3.37	0.00	0.12		0.12	3.48	
Caribbean	8.38							0.04	0.17	0.14				0.10	0.98		9.81					9.81
South America	6.73							0.16	0.30					0.10	4.07		11.36	0.07	0.15		0.22	11.58
Other Regional Programs	9.40						-0.08	0.10	0.21					0.70	0.49	0.18	11.01	0.94	3.37		4.31	15.32
Total: America	143.39	8.95		0.07	-0.29		-0.90	20.47	43.56	16.52	5.31	1.33	1.68	11.46	0.43	252.01	30.38	31.01		61.39	313.40	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership								Sub-total	Multilateral			Sub-total	TOTAL	
	Geographic	CareForD	EDCSecn23	Off Dif Rd &	EDCLoanPay	DedFogr.	ODA Lcn Repay	CC	NG s& dte s	NC	H4*	RHD	CIDA & COMMON- WEALTH SCHOLAR- SHIPS	DRC	CDRDP	Country- to- Country	Fis (estd)	Ches (estd)	RHD	Multilateral	
ASIA																					
Afghanistan	57.64	1.69						0.02	0.05	0.09	31.17	23.79		0.22	0.07	114.74	4.18	3.39	7.56	122.30	
Armenia	0.61	0.08							0.00		0.28						0.98	2.86	0.26	3.12	4.09
Azerbaijan	0.91	0.08									0.17						1.16	1.98	0.50	2.48	3.64
Bangladesh	35.19	0.70						0.34	2.11	0.57	0.20	10.00	0.20	0.30		49.63	17.38	4.05	21.44	71.07	
Bhutan	0.44	0.19						0.15		0.04				0.24		1.06	0.76	0.41	1.18	2.23	
Cambodia	7.33	0.47						0.92	0.87	2.12		1.02		0.73		13.47	4.95	1.12	6.07	19.54	
China	28.51	1.06	4.47		-4.65			2.97	0.98	9.00	0.25	0.20	0.06	0.70	0.05	43.59	7.25	3.50	10.75	54.34	
East Timor	4.15	0.60						1.37			0.30					6.42		0.59	0.59	7.01	
Georgia	2.02	0.08							0.01		0.77					2.88	2.96	0.35	3.31	6.19	
India	26.94	0.60					-29.48	2.01	7.85	4.76	0.25	4.89	0.33	1.45		19.59	31.92	9.28	41.20	60.80	
Indonesia	17.88	0.70						0.76	1.97	1.42	1.04			0.11	0.01	23.88	3.95	2.35	6.30	30.18	
Iran									0.00		0.50					0.50		0.77	0.77	1.27	
Iraq											5.10	1.00				6.10		1.14	1.14	7.24	
Jordan	4.89	0.32						0.05	0.53	0.28				0.22		6.30		2.38	2.38	8.68	
Kazakhstan	0.76	0.08							0.02							0.87	0.04	0.17	0.21	1.08	
Korea, Dem. People's Rep. of									0.01		0.61	3.10		0.01		3.73		0.54	0.54	4.26	
Kyrgyz Rep.	0.30	0.08														0.38	2.57	0.37	2.94	3.32	
Laos	0.70	0.46						0.39	0.99	0.35				0.22		3.10	3.27	0.60	3.88	6.98	
Lebanon	1.05	0.38						0.25	0.43	0.60				0.37		3.08		1.55	1.55	4.63	
Malaysia	0.09	0.29					-0.43	0.14	0.26	0.79			0.05		1.20		0.83	0.83	2.02		
Maldives		0.18							0.01				0.10			0.29	0.38	0.25	0.63	0.91	
Mongolia		0.58						0.18	0.23	0.38	0.20			0.37		1.94	1.69	0.36	2.05	3.99	
Myanmar	1.42								0.02		1.50	0.07			0.09	3.09		1.84	1.84	4.93	
Nepal	3.94	0.50						0.54	1.59	0.49	0.55		0.01	0.86	0.00	8.49	2.35	2.18	4.53	13.01	
Pakistan	14.74	0.77						0.20	0.19	0.00	0.50		0.26	0.07	0.01	16.74	42.29	3.43	45.71	62.46	
Philippines	11.46	1.00					-0.12	1.40	1.64	1.87		3.10	0.11	0.35		20.81	0.74	1.17	1.91	22.72	
Saudi Arabia																		1.08	1.08	1.08	
Sri Lanka	7.79	0.67					-6.42	0.51	1.44	0.76	1.07		0.18	0.20		6.20	7.91	0.84	8.75	14.95	
Syria									0.01		0.05			0.04		0.10		1.58	1.58	1.68	
Tajikistan	0.78	0.08							0.00		2.45					3.31	0.93	0.50	1.43	4.74	
Thailand	0.47	0.67			-1.28		-1.22	0.73	1.87	2.40		0.62		0.12		4.37		0.52	0.52	4.89	
Turkmenistan		0.39														0.39		0.16	0.16	0.55	
Uzbekistan		0.46	0.08						0.01							0.55	0.28	0.34	0.62	1.17	
Vietnam	22.62	0.65						4.56	2.52	1.94	0.08		0.02	1.25		33.64	19.94	1.50	21.45	55.09	
Yemen	0.02	0.40						0.01	0.11	0.21				0.11		0.86	2.90	1.69	4.59	5.45	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership								Sub-total	Multilateral			Sub-total	TOTAL	
	Geographic	Caribbean	EDC Sector 23	Off. Dev. R&D	EDC Long Pay	Did Fgt.	CIDA Lcn Repay	DC	NGO s& dte ns	NC	HP*	RHD	CIDA & COMMON- WEALTH SCHOLAR- SHIPS	DRC	CRPD	Country- to- Country	Fis (estd)	Ches (estd)	RHD	Multilateral	
Regional Programs																					
ASEAN	0.00							0.22								0.22				0.22	
Middle East	11.03	1.00						0.19	0.77		1.99				1.47	0.05	16.51	8.94	8.94	25.44	
Other Regional Programs	14.10							0.46	0.96		0.50	6.00		0.86	2.92	0.13	25.93	8.14	8.14	34.07	
Total: Asia	278.63	14.46	4.47		-5.93	-37.67	18.38	27.47		28.06	49.52	53.79		2.18	12.33	0.42	446.11	163.50	68.65	232.15	678.26
EUROPE																					
Albania	1.99	0.10						0.03			0.14					2.27	2.76	0.46	3.22	5.49	
Malta								-0.03								0.05		0.26	0.26	0.31	
Moldova	0.54	0.08						0.01								0.63	0.76	0.20	0.96	1.59	
Turkey	0.14							-0.46		0.01	1.09					0.78		0.43	0.43	1.21	
States of Ex-Yugoslavia:																					
- Slovenia	0.00							0.01								0.01				0.01	
- Croatia	1.71	0.05						0.02								1.78				1.78	
- Bosnia-Herzegovina	7.20	0.07						2.71	0.02							10.00				10.00	
- Macedonia	1.90	0.05						0.02	0.01							1.98				1.98	
- Serbia & Montenegro	13.87	0.04		158.36				0.02	0.03							172.32				172.32	
- Sts. Ex-Yugoslavia Unsp.								4.13			2.08					6.21	4.03	1.79	5.82	12.02	
Other Regional Programs	11.09	0.15						0.02	0.01		0.16					11.43		2.26	2.26	13.69	
Total: Europe	38.43	0.54		158.36		-0.48	6.90	0.16	1.09	2.37		0.08	0.00			207.45	7.55	5.40	12.95	220.39	
OCEANIA																					
Cook Islands								0.00								0.00	0.00	0.05	0.06	0.06	
Fiji								0.02	0.60							0.65		0.48	0.48	1.12	
Kiribati																0.00	0.03	0.34	0.37	0.38	
Papua New Guinea								0.54				0.02	0.01			0.57	0.19	0.66	0.85	1.42	
Samoa								0.13	0.01							0.14				0.14	
Solomon Islands								0.47								0.47		0.66	0.66	1.14	
Tonga								0.01								0.08	0.21	0.82	1.03	1.11	
Tuvalu																0.00		0.17	0.17	0.17	
Vanuatu								0.00	0.61							0.61	0.02	1.17	1.19	1.80	
Other Regional Programs	2.47	2.56						0.03	0.10				0.02	0.06		5.24	0.41	0.16	0.57	5.81	
Total: Oceania	2.47	2.56						0.19	2.35				0.15	0.07		7.78	0.87	4.50	5.38	13.16	

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership									Sub-total	Multilateral			Sub-total	Total
	Geographic	CareForD	EDCSector23	Off Dif Rd s	EDCLnspay	DifFdgk	CIDA Lcn Repay	ODA	NG s& ds s	NC	Hd*	RHD	CIDA & COMMON- WEALTH SCHOLAR- SHIPS	IDRC	ICRDP	Country- to- Country	Fis (estd)	Ches (estd)	RHd	Multilateral	
Country not specified								3.22	43.70	0.86	8.00	22.49	1.04	31.59	3.83	114.72	54.17	85.21	69.66	209.04	323.76
Sub-total: by Country	767.75	42.74	4.47	406.22	-9.98	-50.92	70.93	164.55	59.17	112.85	163.48	11.96	75.54	4.98	1,823.75	437.24	292.58	69.66	799.48	2,623.23	
Unallocable by Country																					
Administrative Costs (CIDA, DFAIT, ICRDD, IDRC)																	272.79				272.79
DFAIT Human Security Program																	1.67				1.67
Heritage Canada																	0.18				0.18
HIPC Trust Fund																	75.00				75.00
Imputed Interest Costs to support CIDA																	4.50				4.50
Imputed Student Costs																	77.24				77.24
Provincial Governments																	22.00				22.00
Public Outreach Program (Development Information Program)																	4.44				4.44
Public Works and Government Services Canada Fees																	2.10				2.10
Refugee Costs in Donor Country																	203.60				203.60
Services received without charges from other Departments																	16.05				16.05
Sub-total: Unallocable by Country																	604.57	75.00			75.00
TOTAL ODA	767.75	42.74	4.47	406.22	-9.98		-50.92	70.93	164.55	59.17	112.85	163.48	11.96	75.54	4.98	2,428.32	512.24	292.58	69.66	874.48	3,302.80

TABLE M

TOTAL NET DISBURSEMENTS BY COUNTRY FOR 2002-2003
(\$ MILLION)

	Government-to-Government						Canadian Partnership								Sub-total	Multilateral			Sub-total	TOTAL		
	Geographic	Cardiff	EDC Sector 23	Off Daf Rd a	EDC Lm Pay	Daf Fogi	CIDA Lm Repay	CD	NG s & a n	NC	IHA*	RHD	CIDA & COMMON- WEALTH SCHOLAR- SHIPS	DRC	CRDP	Country- to- Country	Fis (estd)	Ches (estd)	RHD	Multilateral		
OFFICIAL AID TO MORE ADVANCED DEVELOPING COUNTRIES AND CEECs/NIS (DAC PART II COUNTRIES)																						
MORE ADVANCED DEVELOPING COUNTRIES																						
Bahamas													0.02		0.02		0.04			0.04		
Bermuda													0.00				0.00			0.00		
Brunei																						
Cayman Islands													0.02				0.02			0.02		
Cyprus													0.05				0.05			0.05		
Korea, Rep. of																						
Hong Kong																						
Israel									0.02							0.16		0.18		0.18		
Kuwait																						
Qatar																						
Singapore									0.00				0.01				0.01			0.01		
United Arab Emirates																						
Virgin Islands													0.03				0.03			0.03		
Sub-total: More Advanced Developing Countries									0.02				0.13		0.18		0.33			0.33		
CEECs/NIS																						
Belarus	0.00	0.14							0.01								0.15			0.15		
Bulgaria	2.69	0.08							0.05								2.82			2.82		
Czech Republic	0.53	0.08							0.04		0.14						0.78			0.78		
Estonia	0.76								0.04	0.03							0.82			0.82		
Hungary	0.63	0.08							0.04	0.03							0.78			0.78		
Latvia	0.81								0.01								0.82			0.82		
Lithuania	0.67								0.01								0.67			0.67		
Poland	8.75	0.15	88.48						0.03								97.41			97.41		
Romania	3.68	0.08							0.04								3.80			3.80		
Russia	19.75	0.35							0.09		2.05						22.24			22.24		
Slovak Republic	1.36	0.08							0.01								1.45			1.45		
Ukraine	19.92	0.35							0.05	0.19							20.51			20.51		
CEECs Unallocated																						
NIS Unallocated																						
CEECs/NIS Unallocated																						
Sub-total: CEECs/NIS	59.54	1.39	88.48						0.13	0.53		2.19					152.26			152.26		
Administrative Costs (CIDA, DFAIT) to non-ODA Countries	10.14																10.14			10.14		
Other Multilateral																						
Total: Official Aid	69.68	1.39	88.48						0.13	0.55		2.19		0.13	0.18		162.73			162.73		
TOTAL ODA AND OFFICIAL AID	837.43	44.14	4.47	494.71	-9.98		-50.92	71.05	165.09	59.17	115.04	163.48		12.09	75.73	4.98	2,591.05	512.24	292.58	69.66	874.48	3,465.53

*IHA column also include Peacebuilding Fund

TABLE N
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2002 (1)
BY AREA OF EXPERTISE

Area of Expertise	Long-Term Experts (2)			Short-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Administration Costs to Donors	1	3	4	1	1	2	2	4	6
Agriculture	89	356	445	55	76	131	144	432	576
Banking and Financial Services	69	140	209	26	62	88	95	202	297
Business and Other Services	63	148	211	21	32	53	84	180	264
Commodity Aid/Gen. Prog. Assistance	1	3	4	1	5	6	2	8	10
Communications	47	83	130	37	31	68	84	114	198
Construction	9	25	34	2	2	4	11	27	38
Education	562	595	1157	122	54	176	684	649	1,333
Emergency Assistance	4	10	14	1		1	5	10	15
Energy	49	321	370	6	24	30	55	345	400
Fisheries	17	69	86	11	9	20	28	78	106
Forestry	44	89	133	14	14	28	58	103	161
Government and Civil Society	339	740	1079	162	202	364	501	942	1,443
Health	262	257	519	107	55	162	369	312	681
Industry	42	317	359	15	34	49	57	351	408
Mineral Resources and Mining	8	56	64	3	5	8	11	61	72
Multi-sector *	271	361	632	246	263	509	517	624	1,141
Population Policies	27	28	55	12	7	19	39	35	74
Social Infrastructure and Services	196	382	578	382	261	643	578	643	1,221
Support to NGOs	74	51	125	47	40	87	121	91	212
Tourism	26	32	58	8	3	11	34	35	69
Trade	20	27	47	3	4	7	23	31	54
Transportation	17	92	109		5	5	17	97	114
Water Supply and Sanitation	44	142	186	14	27	41	58	169	227
Total	2,281	4,327	6,608	1,296	1,216	2,512	3,577	5,543	9,120

(1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 1,006 experts from developing countries.

The total also includes 979 experts sent to non-ODA countries in Central and Eastern Europe as well as 3 experts sent to non-ODA more advanced developing countries.

(2) Long-term field assignment of six months or more.

(3) Short-term field assignment of less than six months.

* Multi-Sector includes crosscutting themes such as Environment and Gender Equality

Source: Technical Cooperation Data Unit

TABLE O
EXPERTS ON ASSIGNMENT ABROAD DURING CALENDAR YEAR 2002 (1)
BY REGION OF ASSIGNMENT

Region of Assignment	Long-Term Experts (2)			Short-Term Experts (3)			Total Experts		
	Women	Men	Total	Women	Men	Total	Women	Men	Total
Africa & Middle East	596	945	1,541	366	354	720	962	1,299	2,261
Americas	745	1166	1911	365	330	695	1,110	1,496	2,606
Asia	561	1325	1886	309	336	645	870	1,661	2,531
Europe	352	852	1204	233	174	407	585	1,026	1,611
Multinational	19	26	45	2	1	3	21	27	48
Oceania	8	13	21	21	21	42	29	34	63
Total	2,281	4,327	6,608	1,296	1,216	2,512	3,577	5,543	9,120

(1) Experts, either fully or partially supported by CIDA, working for CIDA directly, or through private firms, institutions, associations, and non-governmental organizations. The total includes 1,006 experts from developing countries.
The total also includes 979 experts sent to non-ODA countries in Central and Eastern Europe as well as 3 experts sent to non-ODA more advanced developing countries.

(2) Long-term field assignment of six months or more.

(3) Short-term field assignment of less than six months.

Source: Technical Cooperation Data Unit

TABLE P
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2002 (1)
BY REGION OF ORIGIN AND LOCATION OF STUDY

Location of Study	Africa and Middle East			America			Asia/Oceania			Europe			Total		
	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total	Students	Trainees	Total
Country of Origin	296	800	1,096	339	6,270	6,609	60	2,402	2,462	60	605	665	755	10,077	10,832
Canada	402	802	1,204	109	536	645	234	1,293	1,527	12	859	871	757	3,490	4,247
Third Country	3	523	526	15	326	341	49	1,484	1,533	266	266	67	2,599	2,666	
Total	701	2,125	2,826	463	7,132	7,595	343	5,179	5,522	72	1,730	1,802	1,579	16,166	17,745
Of which:															
Men	270	1,279	1,549	168	2,439	2,607	203	3,367	3,570	24	1,046	1,070	665	8,131	8,796
Women	431	846	1,277	295	4,693	4,988	140	1,812	1,952	48	684	732	914	8,035	8,949

(1) Includes both fully and partially supported students and trainees. The total includes 11 trainees from non-ODA more advanced developing countries as well as 1,153 trainees and 12 students from non-ODA countries in Central and Eastern Europe.

Source: CIDA, Technical Cooperation Data Unit.

TABLE Q
STUDENTS AND TRAINEES SUPPORTED BY CIDA DURING CALENDAR YEAR 2002 (1)
BY FIELD OF STUDY

Field of Study	Students			Trainees			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Accounting and Auditing	4	1	5	26	18	44	30	19	49
Agriculture, Animal Husbandry	25	16	41	421	189	610	446	205	651
Architecture	3	4	7	5	3	8	8	7	15
Arts and Humanities	6	12	18	3	4	7	9	16	25
Communications	8	9	17	130	27	157	138	36	174
Computer Science	12	17	29	84	33	117	96	50	146
Customs and Excise	0			2		2	2		2
Economics	15	18	33	376	126	502	391	144	535
Education	168	331	499	520	303	823	688	634	1,322
Energy	2	1	3	287	283	570	289	284	573
Engineering and Technology	68	64	132	98	22	120	166	86	252
Environment	25	22	47	2,233	4,185	6,418	2,258	4,207	6,465
Finance and Credit	4	9	13	80	107	187	84	116	200
Fisheries	46	25	71	59	17	76	105	42	147
Forestry	2	3	5	17	7	24	19	10	29
Geography	4	2	6	9	3	12	13	5	18
Geology, Mining, Metallurgy	10	7	17	27	5	32	37	12	49
Health and Nutrition	37	88	125	791	729	1,520	828	817	1,645
Human Settlements, Urban Dev.	33	16	49	213	71	284	246	87	333
International Trade	8	9	17	236	140	376	244	149	393
Languages and Linguistics	58	33	91	19	13	32	77	46	123
Law	41	128	169	112	68	180	153	196	349
Management and Administration	48	45	93	1334	653	1,987	1,382	698	2,080
Mathematics and Statistics	5	2	7	14	19	33	19	21	40
Natural Sciences	7	16	23	16	5	21	23	21	44
Secretarial and Clerical	0	0	0		1	1		1	1
Social Sciences	21	34	55	475	852	1,327	496	886	1,382
Surveying	2		2		15	15	2	15	17
Tourism, Hotel Mngt, Catering	3	2	5	4	3	7	7	5	12
Transportation	0	0	0	540	134	674	540	134	674
Total	665	914	1,579	8,131	8,035	16,166	8,796	8,949	17,745

(1) Includes both fully and partially supported students and trainees. The total includes 11 trainees from non-ODA more advanced developing countries as well as 1,153 trainees and 12 students from non-ODA countries in Central and Eastern Europe.

Source: CIDA, Technical Cooperation Data Unit.

TABLE R
SELECTED DATA ON ASSISTANCE TO DEVELOPING COUNTRIES
FROM DAC DONORS, 2002

Country	Net ODA (in million of \$US)			Rank in Terms of Total ODA Dollars	ODA/GNP Ratio	Rank in Terms of ODA/GNP Ratio	Country's Share of Bilateral Net ODA (in %)
	Bilateral	Multilateral	Total				
Australia	774	215	989	14	0.26	15-16-17	1.9
Austria	364	156	520	16	0.26	15-16-17	0.9
Belgium	712	360	1,072	13	0.43	6	1.7
Canada	1,503	503	2,006	8	0.28	12	3.7
Denmark	1,038	605	1,643	12	0.96	1	2.5
Finland	251	211	462	17	0.35	9	0.6
France	3,615	1,871	5,486	3	0.38	8	8.9
Germany	3,328	1,997	5,324	4	0.27	13-14	8.2
Greece	107	169	276	20	0.21	20	0.3
Ireland	267	131	398	18	0.40	7	0.7
Italy	1,007	1,326	2,332	7	0.20	21	2.5
Japan	6,692	2,591	9,283	2	0.23	18	16.4
Luxembourg	116	31	147	21	0.77	5	0.3
Netherlands	2,449	889	3,338	6	0.81	4	6.0
New Zealand	92	30	122	22	0.22	19	0.2
Norway	1,145	551	1,696	11	0.89	2	2.8
Portugal	186	137	323	19	0.27	13-14	0.5
Spain	998	714	1,712	10	0.26	15-16-17	2.5
Sweden	1,250	741	1,991	9	0.83	3	3.1
Switzerland	765	174	939	15	0.32	10	1.9
United Kingdom	3,506	1,419	4,924	5	0.31	11	8.6
United States	10,570	2,720	13,290	1	0.13	22	25.9
Total	40,734	17,540	58,274				100.0

Source: OECD, Development Co-operation, 2003 Report, Paris, 2004.

TABLE S
DISBURSEMENTS FROM DAC AND OTHER DONORS DURING 2002
TO THE 30 MAJOR RECIPIENTS (IN 2002-03) OF CANADIAN COUNTRY-TO-COUNTRY ODA

Recipient Countries <i>Listed according to their rank in Table J (Canadian Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	(in million of \$US)				Rank of Recipient Based on		Recipient's Share of DAC Countries Bilateral Assistance 2002
	Bilateral Assistance		Multilateral Agencies	Total	Canadian Ctry-to-Ctry ODA (FY 2002-03)	DAC Countries Bilateral Assistance 2002	
	DAC Countries	Arab Donor Countries					
Afghanistan	985.9	17.7	275.1	1,278.8	1	6	2.4%
Bangladesh	520.8	10.1	379.8	910.7	2	11	1.3%
Ethiopia	489.2	5.2	783.6	1,278.1	3	13	1.2%
China	1,212.8	0.3	230.7	1,443.8	4	3	3.0%
Vietnam	746.0	-4.1	511.0	1,252.9	5	9	1.8%
Tanzania	902.8	-4.3	333.5	1,232.0	6	7	2.2%
Mozambique	1,661.0	1.2	394.3	2,056.5	7	2	4.1%
Congo, Dem. Rep. of (Ex-Zaire)	351.01		455.5	806.5	8	18	0.9%
Malaw	224.9	8.1	142.4	375.4	9	25	0.6%
Mali	256.75	53.7	161.5	472.0	10	22	0.6%
Indonesia	1,162.0	0.7	130.7	1,293.3	11	4	2.9%
Haiti	125.4		30.0	155.4	12	29	0.3%
Philippines	509.14	-0.2	43.7	552.6	13	12	1.2%
India	785.3	-8.4	679.9	1,456.8	14	8	1.9%
Nigeria	215.0		100.5	315.5	15	26	0.5%
Burkina Faso	229.9	44.5	198.2	472.6	16	24	0.6%
Senegal	242.8	9.9	195.4	448.1	17	23	0.6%
Ghana	406.2	5.0	241.3	652.5	18	16	1.0%
Pakistan	702.5	43.6	1,397.0	2,143.1	19	10	1.7%
Egypt	1,124.2	28.4	131.4	1,283.9	20	5	2.8%
Honduras	297.9	0.3	136.5	434.7	21	19	0.7%
Peru	462.95		26.0	488.9	22	15	1.1%
Zimbabwe	117.42	-0.2	22.5	139.7	23	28	0.3%
Zambia	359.5	2.0	278.9	640.4	24	17	0.9%
Serbia & Montenegro	1921.28	4.4	4.8	1,930.5	25	1	4.7%
Angola	286.4	-1.6	136.4	421.2	26	20	0.7%
Bolivia	482.16	-0.5	198.2	679.9	27	14	1.2%
Cambodia	272.75		191.3	464.1	28	21	0.7%
Jamaica	-3.64	-0.5	28.3	24.2	29	30	-0.0%
Guatemala	199.6		48.6	248.3	30	27	0.5%
Sub-total: 30 Major Recipients of Canadian Country-to-Country ODA	17,249.8	215.3	7,886.9	25,352.0			
Total ODA	40,733.7	2,321.4	18,513.4	61,958.1			
30 Major Recipients as % of Total ODA	42.3%	9.3%	42.6%	40.9%			

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients, 1998-2002, Paris, 2004

TABLE T
**ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 2002, TO THE 30 MAJOR RECIPIENTS
 OF CANADIAN COUNTRY-TO-COUNTRY ODA IN 2002-03, RANKED BY MAJOR BILATERAL DONOR**
 (MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
Afghanistan	114.7	US 367.61	UK 130.8	D 92.57	NL 88.28	N 60.86	6	31.2
Bangladesh	49.6	J 122.72	UK 101.82	US 72.14	NL 44.31	DK 37.33	6	62.2
Ethiopia	46.3	US 156.4	J 50.5	I 49.2	UK 43.7	D 40.6	11	14.9
China	43.6	J 828.7	D 149.9	F 77.2	UK 36.1	CDN 30.0	5	68.8
Vietnam	33.6	J 374.7	F 77.8	DK 48.4	D 41.7	AUS 35.1	9	59.5
Tanzania	29.7	NL 138.3	I 132.3	UK 103.2	US 85.4	B 70.6	16	27.8
Mozambique	29.3	I 446.5	F 431.6	US 159.7	D 156.9	J 69.7	17	31.4
Congo, Dem. Rep. of (Ex-Zaire)	26.4	NL 135.0	US 80.0	B 41.3	E 21.1	UK 14.9	7	37.0
Malaw	25.9	US 61.2	UK 50.2	D 24.0	J 18.8	NL 16.9	7	32.9
Mali	24.7	F 63.6	US 49.2	NL 38.2	D 28.0	J 17.0	6	55.1
Indonesia	23.9	J 538.3	US 225.8	NL 127.27	D 78.4	AUS 71.1	8	48.4
Haiti	22.1	US 69.9	F 17.2	CDN 10.2	J 9.3	D 4.3	3	46.0
Philippines	20.8	J 318.0	US 78.6	AUS 31.7	NL 25.9	E 19.0	6	75.2
India	19.6	J 493.6	UK 343.7	NL 59.4	CH 23.6	CDN 16.0	5	81.8
Nigeria	19.4	US 76.1	UK 41.7	D 37.7	J 19.1	CDN 18.1	5	96.1
Burkina Faso	18.3	F 53.9	NL 37.3	DK 23.0	D 19.4	B 16.8	9	47.1
Senegal	18.2	F 107.5	J 37.8	US 37.1	D 13.2	NL 10.4	6	53.7
Ghana	17.7	UK 123.7	US 68.9	NL 59.6	DK 51.48	D 34.0	7	69.9
Pakistan	16.7	J 301.1	US 209.0	D 76.2	UK 66.9	NL 12.2	8	46.4

TABLE T (cont'd)

ODA DISBURSEMENTS FROM DAC COUNTRIES DURING 2002, TO THE 30 MAJOR RECIPIENTS
 OF CANADIAN COUNTRY TO COUNTRY ODA IN 2002-03, RANKED BY MAJOR BILATERAL DONOR
 (MILLION OF \$US)

Recipient Countries <i>Listed according to their rank in Table J (Ctry-to-Ctry ODA Flows to the 30 Major Recipients).</i>	Total Bilateral ODA	Bilateral ODA Five Largest Bilateral Donors (1)					Canada's Rank among Donors to Country	Canada's % of Total Bilateral ODA to Country
		1st	2nd	3rd	4th	5th		
Egypt	16.0	US 845.9	F 100.1	D 61.9	A 19.6	NL 17.1	10	64.1
Honduras	15.4	US 97.3	J 94.9	E 36.4	D 13.4	DK 12.7	8	45.8
Peru	15.4	US 143.6	J 119.6	UK 84.4	E 31.9	NL 24.3	8	51.1
Zimbabwe	15.2	US 47.0	UK 28.2	J 23.6	NL 22.3	D 10.3	8	42.9
Zambia	14.8	J 68.4	US 48.3	D 44.2	NL 35.5	DK 32.2	10	82.5
Serbia & Montenegro	14.0	D 531.4	US 495.4	UK 459.7	F 103.7	A 87.0		
Angola	13.6	US 105.6	NL 27.7	J 27.2	N 22.2	D 16.5	15	19.4
Bolivia	13.5	US 127.7	D 71.9	NL 62.6	J 37.5	F 33.9	10	108.6
Cambodia	13.5	J 98.6	US 44.4	F 24.6	A 21.6	D 18.4	10	36.7
Jamaica	13.2	UK 7.4	CDN 7.1	NL 1.6	B 0.9	N 0.6	2	53.5
Guatemala	13.1	US 64.7	J 29.4	NL 20.6	D 19.0	E 17.5	8	77.8

Source: OECD, Geographical Distribution of Financial Flows to Aid Recipients 1998-2002, Paris, 2004.

(1) Where countries share the same rank, there is a mention of it along with the amount of assistance provided by these two countries.

Initials:	AUS	Australia	LUX	Luxembourg
	A	Austria	NL	Netherlands
	B	Belgium	NZ	New Zealand
	CDN	Canada	N	Norway
	DK	Denmark	P	Portugal
	FN	Finland	E	Spain
	F	France	S	Sweden
	D	Germany	CH	Switzerland
	IR	Ireland	UK	United Kingdom
	I	Italy	US	United States
	J	Japan		