



Government  
of Canada

Gouvernement  
du Canada

---

Prepared by the  
Receiver General for Canada

---

---

# Public Accounts of Canada

# 2006

## Volume II

### Details of Expenses and Revenues

---

Canada<sup>ca</sup>

© Minister of Public Works and Government Services Canada 2006

Available in Canada through

your local bookseller

or by mail from

Publishing and Depository Services

PWGSC

Ottawa, Canada K1A 0S5

Internet: <http://publications.gc.ca>

Phone: 1-613-941-5995 or 1-800-635-7943

Paper copy: Catalogue No. P51-1/2006-2E

ISBN 0-660-19611-5

PDF copy: Catalogue No. P51-1/2006-2E-PDF

ISBN 0-662-43034-4

# VOLUME II

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Table of contents

### Section

- Introduction
- 1. Summary Tables and Appendices
- 2. Agriculture and Agri-Food
- 3. Atlantic Canada Opportunities Agency
- 4. Canada Revenue Agency
- 5. Canadian Heritage
- 6. Citizenship and Immigration
- 7. Economic Development Agency of Canada for the Regions  
of Quebec
- 8. Environment
- 9. Finance
- 10. Fisheries and Oceans
- 11. Foreign Affairs and International Trade
- 12. Governor General
- 13. Health
- 14. Human Resources and Social Development
- 15. Indian Affairs and Northern Development
- 16. Industry
- 17. Justice
- 18. National Defence
- 19. Natural Resources
- 20. Parliament
- 21. Privy Council
- 22. Public Safety and Emergency Preparedness
- 23. Public Works and Government Services
- 24. Transport (Transport, Infrastructure and Communities)
- 25. Treasury Board
- 26. Veterans Affairs
- 27. Western Economic Diversification
- 28. Index

This page has been intentionally left blank.

## INTRODUCTION TO THE *PUBLIC ACCOUNTS OF CANADA*

### **Nature of the *Public Accounts of Canada***

The *Public Accounts of Canada* is the report of the Government of Canada prepared annually by the Receiver General, as required by section 64 of the *Financial Administration Act*. It covers the fiscal year of the Government, which ends on March 31.

The information contained in the report originates from two sources of data:

- the summarized financial transactions presented in the accounts of Canada, maintained by the Receiver General; and
- the detailed records, maintained by departments and agencies.

Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

### **Format of the *Public Accounts of Canada***

The *Public Accounts of Canada* is produced in three volumes.

Volume I presents the audited financial statements of the Government, as well as additional financial information and analyses;

Volume II presents the financial operations of the Government, segregated by ministry; and

Volume III presents supplementary information and analyses.

The content of Volume II is summarized as follows:

#### **Summary Tables and Appendices (Section 1)**

Section 1 includes summary tables which provide the summaries of the financial transactions contained in the ministerial sections.

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities available from previous years, of all non-lapsing authorities granted/repealed in the current year, and of all authorities for the spending of proceeds from the disposal of surplus Crown assets.

#### **Ministerial Sections (Sections 2 to 27)**

There is one section for each ministry. The department and agencies, for which a Minister is responsible to Parliament, are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of the strategic outcomes and program activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*  
Displays by department and agencies the source and disposition of each budgetary and non-budgetary authority granted by

Parliament in Appropriation Acts and other statutes.

- *Program Activity*  
Displays by department and agencies the total authorities available for use and the authorities used in the current year for each program activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).
- *Transfer Payments*  
Displays by department and agencies the source and disposition of authorities for each transfer payment.
- *Details of Respendable Amounts*  
Displays by department and agencies the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.
- *Revenues*  
Displays by department and agencies the nature of revenues under each main revenue classification.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1 (e.g. data in the *Transfer Payments* statement can be traced to the *Program Activity* statement which in turn can be traced to the *Ministry Summary* statement; data in the *Ministry Summary* statement can be traced to the *Summary Tables* (5, 6 and 7) in Section 1.

Volume II is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Certain Summary Tables and Appendices and the *Ministry Summary* in the Ministerial Sections display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**

- *Available from previous years*

Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items represent revolving funds, proceeds from the disposal of surplus Crown assets or loans authorities. These amounts are available for spending without further approval from Parliament.

- *Main and Supplementary Estimates*

Include the spending authorities requested in the Estimates as well as forecasts included in the Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.

- *Adjustments, warrants and transfers*

Include:

- transfers from or to other ministries such as Treasury Board Votes 5, 10 and 15 or changes in ministry responsibility;

- transfers within the ministry from one vote to another (under Parliamentary authority), or between transfer payments;

- changes to statutory amounts due to adjustments of spending forecasts included in the Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;

- amounts of previous years' overexpenditures paid or settled in the current year and proceeds from the disposal of surplus Crown assets;

- Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.

- *Total available for use*

Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).

- **Disposition of Authorities**

- *Used in the current year*

Amounts spent in the current year (net of actual revenues and receipts available for spending).

- *Lapsed (variance under)*

Unused spending authorities which cannot be carried forward to a subsequent year.

- *Overexpended (variance over)*

Excess of spending over authorities granted.

- *Available for use in subsequent years*

Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.

- *Used in the previous year*

Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities or transfer payments that no longer exist in the current year, the related total net expenditures of the previous year are reported as a single amount in line with the notation "Appropriations (items) not required for the current year".

# SECTION 1

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Summary Tables and Appendices

### CONTENTS

	<i>Page</i>
Summary tables —	
Table 1 — Statement of revenues and expenses . . . . .	1.3
Table 2 — Ministerial expenditures by type . . . . .	1.4
Table 2a — Recapitulation of external expenses by type . . . . .	1.10
Table 2b — Details of other transfer payments . . . . .	1.11
Table 2c — Details of other program expenses of other ministries . . . . .	1.12
Table 3 — Ministerial expenditures by standard object . . . . .	1.13
Table 3a — Reconciliation of external expenditures by standard object to expenses . . . . .	1.21
Table 4 — Ministerial revenues . . . . .	1.22
Table 4a — Recapitulation of external revenues . . . . .	1.28
Table 4b — Sales of goods and services . . . . .	1.30
Table 5 — Source and disposition of budgetary authorities by ministry . . . . .	1.34
Table 6 — Source and disposition of non-budgetary authorities by ministry . . . . .	1.40
Table 7 — Source and disposition of authorities by type (voted and statutory) . . . . .	1.43
Appendices —	
Appendix 1 — Authorities granted in current year Appropriation Acts . . . . .	1.49
Appendix 2 — Authorities granted by statutes other than Appropriation Acts . . . . .	1.65
Appendix 3 — Authorities available from previous years . . . . .	1.77
Appendix 4 — Non-lapsing authorities granted/repealed in the current year . . . . .	1.85
Appendix 5 — Authorities for the spending of proceeds from the disposal of surplus Crown assets . . . . .	1.87

This page has been intentionally left blank.



**TABLE 1****Statement of Revenues and Expenses**

Table 1 presents revenues and expenses for fiscal year 2005-2006. In addition, detailed information is provided in Section 3 of Volume I of the *Public Accounts of Canada*.

(in thousands of dollars)

REVENUES	2005-2006	EXPENSES	2005-2006
<b>TAX REVENUES—</b>		<b>Transfer Payments—</b>	
Income tax—		Old age security benefits, guaranteed income supplement and spouse's allowance	28,992,324
Personal	103,691,232	Other levels of government—	
Corporation	31,724,042	Canada health and social transfer	27,225,000
Other income tax revenues	4,528,564	Fiscal arrangements	12,381,372
	<i>139,943,838</i>	Alternative payments for standing programs	(2,731,180)
Other taxes and duties—		Other	3,939,719
Goods and services tax	33,019,765		<i>40,814,911</i>
Energy taxes—		Employment insurance benefits	14,417,187
Excise tax—Gasoline	4,007,712	Canada child tax benefits	9,199,804
Excise tax—Aviation gasoline and diesel fuel	1,068,681	Other transfer payments	24,892,658
Customs import duties	3,329,810		<b>118,316,884</b>
Other excise taxes and duties—		<b>Total Transfer Payments</b>	
Excise duties	4,127,669	<b>Other Program Expenses—</b>	
Air travellers security charges	353,006	Crown corporation expenses	7,195,259
Miscellaneous excise taxes and duties	249,686	Agriculture and Agri-Food	1,599,000
	<i>4,730,361</i>	Canada Revenue Agency	3,998,223
	<i>46,156,329</i>	Environment	1,514,421
<b>TOTAL TAX REVENUES</b>	<b>186,100,167</b>	Fisheries and Oceans	1,488,492
<b>EMPLOYMENT INSURANCE PREMIUMS</b>	<b>16,535,034</b>	Foreign Affairs and International Trade	1,799,671
<b>OTHER REVENUES—</b>		Health	2,130,268
Crown corporation revenues—		Human Resources and Social Development	3,058,866
Consolidated Crown corporations and other entities	1,708,042	Industry	2,144,749
Enterprise Crown corporations and other government business enterprises—		Justice	1,099,298
Share of annual profit	5,040,965	National Defence	15,033,863
Interest and other	448,806	Public Safety and Emergency Preparedness	6,647,316
	<i>7,197,813</i>	Public Works and Government Services	2,483,730
Other program revenues—		Treasury Board	1,757,347
Return on investments	679,715	Other ministries	4,945,858
Sales of goods and services	6,349,366	<b>Total Other Program Expenses</b>	<b>56,896,361</b>
Miscellaneous revenues	3,326,845	<b>Total Program Expenses</b>	<b>175,213,245</b>
	<i>10,355,926</i>	<b>Public Debt Charges</b>	<b>33,771,643</b>
Foreign exchange revenues—		<b>TOTAL EXPENSES</b>	<b>208,984,888</b>
Exchange Fund Account	1,482,854		
International Monetary Fund	531,222	<b>ANNUAL SURPLUS</b>	<b>13,218,104</b>
Other	(24)		
	<i>2,014,052</i>		
<b>TOTAL OTHER REVENUES</b>	<b>19,567,791</b>		
<b>TOTAL REVENUES</b>	<b>222,202,992</b>		

TABLE 2

## Ministerial Expenditures by Type

Table 2 presents the net expenditures by type for each ministry. The "Total ministerial net expenditures" column presents the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 2a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

Section	Department or agency	Transfer payments <sup>(1)</sup>					Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits <sup>(2)</sup>	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other				
<b>2</b>	<b>Agriculture and Agri-Food</b>									
	Department	...	...	...	...	2,647,946	2,647,946	733,746	...	3,381,692
	Canadian Dairy Commission	...	...	...	...	...	...	3,494	...	3,494
	Canadian Food Inspection Agency	...	...	...	...	9,497	9,497	578,631	...	588,128
	Canadian Grain Commission	...	...	...	...	...	...	27,523	...	27,523
	<b>Total Ministry</b>	...	...	...	...	<b>2,657,443</b>	<b>2,657,443</b>	<b>1,343,394</b>	...	<b>4,000,837</b>
<b>3</b>	<b>Atlantic Canada Opportunities Agency</b>									
	Department	...	...	...	...	326,248	326,248	92,492	...	418,740
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	8,645	...	8,645
	<b>Total Ministry</b>	...	...	...	...	<b>326,248</b>	<b>326,248</b>	<b>101,137</b>	...	<b>427,385</b>
<b>4</b>	<b>Canada Revenue Agency</b>	...	...	...	...	<b>658,668</b>	<b>658,668</b>	<b>3,048,746</b>	...	<b>3,707,414</b>
<b>5</b>	<b>Canadian Heritage</b>									
	Department	...	...	...	...	1,015,716	1,015,716	263,387	...	1,279,103
	Canada Council for the Arts	...	...	...	...	...	...	150,378	...	150,378
	Canadian Broadcasting Corporation	...	...	...	...	...	...	1,097,741	...	1,097,741
	Canadian Museum of Civilization	...	...	...	...	...	...	61,043	...	61,043
	Canadian Museum of Nature	...	...	...	...	...	...	56,150	...	56,150
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	7,898	...	7,898
	Library and Archives of Canada	...	...	...	...	2,988	2,988	110,912	...	113,900
	National Arts Centre Corporation	...	...	...	...	...	...	32,547	...	32,547
	National Battlefields Commission	...	...	...	...	...	...	8,860	...	8,860
	National Film Board	...	...	...	...	288	288	64,823	...	65,111
	National Gallery of Canada	...	...	...	...	...	...	46,126	...	46,126
	National Museum of Science and Technology	...	...	...	...	...	...	26,921	...	26,921
	Office of Indian Residential Schools Resolution of Canada	...	...	...	...	46,483	46,483	112,703	...	159,186

Public Service Commission	...	...	...	...	...	...	103,987	...	103,987
Public Service Labour Relations Board	...	...	...	...	...	...	9,549	...	9,549
Public Service Staffing Tribunal	...	...	...	...	...	...	1,950	...	1,950
Status of Women—Office of the Co-ordinator	...	...	...	...	11,269	11,269	13,099	...	24,368
Telefilm Canada	...	...	...	...	...	...	124,671	...	124,671
<b>Total Ministry</b>	...	...	...	...	<b>1,076,744</b>	<b>1,076,744</b>	<b>2,292,745</b>	...	<b>3,369,489</b>
<b>6 Citizenship and Immigration</b>									
Department	...	...	...	...	418,126	418,126	464,326	...	882,452
Immigration and Refugee Board of Canada	...	...	...	...	...	...	112,733	...	112,733
<b>Total Ministry</b>	...	...	...	...	<b>418,126</b>	<b>418,126</b>	<b>577,059</b>	...	<b>995,185</b>
<b>7 Economic Development Agency of Canada for the Regions of Quebec</b>	...	...	...	...	<b>282,970</b>	<b>282,970</b>	<b>51,265</b>	...	<b>334,235</b>
<b>8 Environment</b>									
Department	...	...	...	...	214,780	214,780	826,766	...	1,041,546
Canadian Environmental Assessment Agency	...	...	...	...	1,228	1,228	16,350	...	17,578
National Round Table on the Environment and the Economy	...	...	...	...	...	...	5,576	...	5,576
Parks Canada Agency	...	...	...	...	10,778	10,778	523,922	...	534,700
<b>Total Ministry</b>	...	...	...	...	<b>226,786</b>	<b>226,786</b>	<b>1,372,614</b>	...	<b>1,599,400</b>
<b>9 Finance</b>									
Department	...	27,925,000	15,666,872	(2,731,180)	4,233,681	45,094,373	767,716	33,535,120	79,397,209
Auditor General	...	...	...	...	379	379	76,419	...	76,798
Canadian International Trade Tribunal	...	...	...	...	...	...	10,581	...	10,581
Financial Consumer Agency of Canada	...	...	...	...	...	...	6,901	...	6,901
Financial Transactions and Reports Analysis Centre of Canada	...	...	...	...	...	...	32,360	...	32,360
Office of the Superintendent of Financial Institutions	...	...	...	...	...	...	(4,761)	...	(4,761)
<b>Total Ministry</b>	...	<b>27,925,000</b>	<b>15,666,872</b>	<b>(2,731,180)</b>	<b>4,234,060</b>	<b>45,094,752</b>	<b>889,216</b>	<b>33,535,120</b>	<b>79,519,088</b>
<b>10 Fisheries and Oceans</b>	...	...	...	...	<b>81,325</b>	<b>81,325</b>	<b>1,413,195</b>	...	<b>1,494,520</b>
<b>11 Foreign Affairs and International Trade</b>									
Departments—									
Foreign Affairs	...	...	...	...	641,892	641,892	1,142,986	...	1,784,878
International Trade	...	...	...	...	27,935	27,935	298,626	...	326,561
Total Departments	...	...	...	...	669,827	669,827	1,441,612	...	2,111,439
Canadian Commercial Corporation	...	...	...	...	...	...	16,187	...	16,187
Canadian International Development Agency	...	...	...	...	2,782,448	2,782,448	262,396	...	3,044,844
International Development Research Centre	...	...	...	...	...	...	128,173	...	128,173
International Joint Commission	...	...	...	...	...	...	7,150	...	7,150
NAFTA Secretariat, Canadian Section	...	...	...	...	...	...	2,003	...	2,003
<b>Total Ministry</b>	...	...	...	...	<b>3,452,275</b>	<b>3,452,275</b>	<b>1,857,521</b>	...	<b>5,309,796</b>

TABLE 2

**Ministerial Expenditures by Type—Continued**  
 (in thousands of dollars)

Section	Department or agency	Transfer payments <sup>(1)</sup>					Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits <sup>(2)</sup>	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other				
<b>12</b>	<b>Governor General</b>	...	...	...	...	353	353	19,847	...	20,200
<b>13</b>	<b>Health</b>	...	...	...	...	1,200,810	1,200,810	1,691,170	...	2,891,980
	Department	...	...	...	...	1,200,810	1,200,810	1,691,170	...	2,891,980
	Canadian Institutes of Health Research	...	...	...	...	758,148	758,148	42,728	...	800,876
	Hazardous Materials Information Review Commission	...	...	...	...	...	...	3,257	...	3,257
	Patented Medicine Prices Review Board	...	...	...	...	...	...	5,326	...	5,326
	Public Health Agency of Canada	...	...	...	...	176,626	176,626	300,540	...	477,166
	<b>Total Ministry</b>	...	...	...	...	<b>2,135,584</b>	<b>2,135,584</b>	<b>2,043,021</b>	...	<b>4,178,605</b>
<b>14</b>	<b>Human Resources and Social Development</b>	...	...	...	...	1,620,938	1,620,938	589,302	...	2,210,240
	Departments—	...	...	...	...	499,922	29,492,246	326,710	...	29,818,956
	Human Resources and Skills Development	...	...	...	...	1,620,938	1,620,938	589,302	...	2,210,240
	Social Development	28,992,324	...	...	...	499,922	29,492,246	326,710	...	29,818,956
	<b>Total Departments</b>	<b>28,992,324</b>	...	...	...	<b>2,120,860</b>	<b>31,113,184</b>	<b>916,012</b>	...	<b>32,029,196</b>
	Canada Industrial Relations Board	...	...	...	...	...	...	12,287	...	12,287
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	2,119,279	...	2,119,279
	Canadian Artists and Producers Professional Relations Tribunal	...	...	...	...	...	...	1,086	...	1,086
	Canadian Centre for Occupational Health and Safety	...	...	...	...	...	...	4,501	...	4,501
	<b>Total Ministry</b>	<b>28,992,324</b>	...	...	...	<b>2,120,860</b>	<b>31,113,184</b>	<b>3,053,165</b>	...	<b>34,166,349</b>
<b>15</b>	<b>Indian Affairs and Northern Development</b>	...	...	...	...	5,135,994	5,135,994	695,117	...	5,831,111
	Department	...	...	...	...	5,135,994	5,135,994	695,117	...	5,831,111
	Canadian Polar Commission	...	...	...	...	10	10	945	...	955
	<b>Total Ministry</b>	...	...	...	...	<b>5,136,004</b>	<b>5,136,004</b>	<b>696,062</b>	...	<b>5,832,066</b>
<b>16</b>	<b>Industry</b>	...	...	...	...	1,109,456	1,109,456	507,581	...	1,617,037
	Department	...	...	...	...	1,109,456	1,109,456	507,581	...	1,617,037
	Canadian Space Agency	...	...	...	...	49,069	49,069	238,956	...	288,025
	Canadian Tourism Commission	...	...	...	...	...	...	99,147	...	99,147
	Competition Tribunal	...	...	...	...	...	...	1,737	...	1,737
	Copyright Board	...	...	...	...	...	...	2,342	...	2,342
	National Research Council of Canada	...	...	...	...	138,571	138,571	596,292	...	734,863
	Natural Sciences and Engineering Research Council	...	...	...	...	821,210	821,210	38,213	...	859,423

	Social Sciences and Humanities								
	Research Council	...	...	...	549,440	549,440	21,883	...	571,323
	Standards Council of Canada	...	...	...	...	...	6,929	...	6,929
	Statistics Canada	...	...	...	561	561	557,866	...	558,427
	<b>Total Ministry</b>	...	...	...	<b>2,668,307</b>	<b>2,668,307</b>	<b>2,070,946</b>	...	<b>4,739,253</b>
<b>17</b>	<b>Justice</b>								
	Department	...	...	...	358,013	358,013	601,596	...	959,609
	Canadian Human Rights Commission	...	...	...	...	...	22,389	...	22,389
	Canadian Human Rights Tribunal	...	...	...	...	...	3,804	...	3,804
	Commissioner for Federal Judicial Affairs	...	...	...	...	...	351,797	...	351,797
	Courts Administration Service	...	...	...	...	...	59,650	...	59,650
	Law Commission of Canada	...	...	...	...	...	3,175	...	3,175
	Offices of the Information and Privacy Commissioners of Canada	...	...	...	154	154	17,368	...	17,522
	Supreme Court of Canada	...	...	...	...	...	27,521	...	27,521
	<b>Total Ministry</b>	...	...	...	<b>358,167</b>	<b>358,167</b>	<b>1,087,300</b>	...	<b>1,445,467</b>
<b>18</b>	<b>National Defence</b>								
	Department	...	...	...	197,458	197,458	14,484,885	...	14,682,343
	Canadian Forces Grievance Board	...	...	...	...	...	6,188	...	6,188
	Military Police Complaints Commission	...	...	...	...	...	2,703	...	2,703
	<b>Total Ministry</b>	...	...	...	<b>197,458</b>	<b>197,458</b>	<b>14,493,776</b>	...	<b>14,691,234</b>
<b>19</b>	<b>Natural Resources</b>								
	Department	...	...	...	1,023,879	1,023,879	656,123	...	1,680,002
	Atomic Energy of Canada Limited	...	...	...	...	...	158,849	...	158,849
	Canadian Nuclear Safety Commission	...	...	...	334	334	75,216	...	75,550
	Cape Breton Development Corporation	...	...	...	...	...	56,905	...	56,905
	National Energy Board	...	...	...	...	...	39,784	...	39,784
	Northern Pipeline Agency	...	...	...	...	...	628	...	628
	<b>Total Ministry</b>	...	...	...	<b>1,024,213</b>	<b>1,024,213</b>	<b>987,505</b>	...	<b>2,011,718</b>
<b>20</b>	<b>Parliament</b>								
	The Senate	...	...	...	478	478	76,049	...	76,527
	House of Commons	...	...	...	828	828	374,834	...	375,662
	Library of Parliament	...	...	...	...	...	31,266	...	31,266
	Office of the Ethics Commissioner	...	...	...	...	...	4,540	...	4,540
	Senate Ethics Officer	...	...	...	...	...	819	...	819
	<b>Total Ministry</b>	...	...	...	<b>1,306</b>	<b>1,306</b>	<b>487,508</b>	...	<b>488,814</b>
<b>21</b>	<b>Privy Council</b>								
	Department	...	...	...	899	899	161,419	...	162,318
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	5,395	...	5,395
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	31,298	...	31,298
	Chief Electoral Officer	...	...	...	79,218	79,218	235,169	...	314,387
	Office of the Commissioner of Official Languages	...	...	...	...	...	17,802	...	17,802
	Security Intelligence Review Committee	...	...	...	...	...	2,738	...	2,738
	<b>Total Ministry</b>	...	...	...	<b>80,117</b>	<b>80,117</b>	<b>453,821</b>	...	<b>533,938</b>

TABLE 2

**Ministerial Expenditures by Type—Concluded**  
 (in thousands of dollars)

Section	Department or agency	Transfer payments <sup>(1)</sup>					Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
		Old age security benefits <sup>(2)</sup>	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other				
<b>22</b>	<b>Public Safety and Emergency Preparedness</b>									
	Department	...	...	...	...	236,642	236,642	133,081	...	369,723
	Canada Border Services Agency	...	...	...	...	...	...	1,168,851	...	1,168,851
	Canadian Firearms Centre	...	...	...	...	11,482	11,482	59,054	...	70,536
	Canadian Security Intelligence Service	...	...	...	...	...	...	348,616	...	348,616
	Correctional Service	...	...	...	...	2,293	2,293	1,649,802	...	1,652,095
	National Parole Board	...	...	...	...	...	...	42,841	...	42,841
	Office of the Correctional Investigator	...	...	...	...	...	...	3,168	...	3,168
	Royal Canadian Mounted Police	...	...	...	...	64,696	64,696	1,980,704	...	2,045,400
	Royal Canadian Mounted Police External Review Committee	...	...	...	...	...	...	932	...	932
	Royal Canadian Mounted Police Public Complaints Commission	...	...	...	...	...	...	5,830	...	5,830
	<b>Total Ministry</b>	...	...	...	...	<b>315,113</b>	<b>315,113</b>	<b>5,392,879</b>	...	<b>5,707,992</b>
<b>23</b>	<b>Public Works and Government Services</b>	...	...	...	...	<b>7,915</b>	<b>7,915</b>	<b>2,520,243</b>	...	<b>2,528,158</b>
<b>24</b>	<b>Transport (Transport, Infrastructure and Communities)</b>									
	Department	...	...	...	...	445,439	445,439	1,128,726	...	1,574,165
	Canada Post Corporation	...	...	...	...	...	...	172,210	...	172,210
	Canadian Transportation Agency	...	...	...	...	...	...	27,633	...	27,633
	National Capital Commission	...	...	...	...	...	...	93,093	...	93,093
	Office of Infrastructure of Canada	...	...	...	...	1,487,519	1,487,519	39,817	...	1,527,336
	Transportation Appeal Tribunal of Canada	...	...	...	...	...	...	1,285	...	1,285
	<b>Total Ministry</b>	...	...	...	...	<b>1,932,958</b>	<b>1,932,958</b>	<b>1,462,764</b>	...	<b>3,395,722</b>
<b>25</b>	<b>Treasury Board</b>									
	Secretariat	...	...	...	...	391	391	1,577,868	...	1,578,259
	Canada School of Public Service	...	...	...	...	15	15	100,336	...	100,351
	Public Service Human Resources Management Agency of Canada	...	...	...	...	8,148	8,148	91,162	...	99,310
	<b>Total Ministry</b>	...	...	...	...	<b>8,554</b>	<b>8,554</b>	<b>1,769,366</b>	...	<b>1,777,920</b>

26	Veterans Affairs	...	...	...	...	1,976,599	1,976,599	904,837	...	2,881,436
27	Western Economic Diversification	...	...	...	...	258,222	258,222	48,427	...	306,649
<b>Total ministerial net expenditures</b>		<b>28,992,324</b>	<b>27,925,000</b>	<b>15,666,872</b>	<b>(2,731,180)</b>	<b>31,636,375</b>	<b>101,489,391</b>	<b>50,438,359</b>	<b>33,535,120</b>	<b>185,462,870</b>

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

(1) Transfer payments for employment insurance benefits and Canada child tax benefits are reported in Table 2a.

(2) Includes the guaranteed income supplement and the spouse's allowance.

TABLE 2a

## Recapitulation of External Expenses by Type

Table 2a reconciles total ministerial net expenditures (Table 2) with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, revenues netted against expenses, the accrual and other adjustments, the expenses of the consolidated Crown corporations, and the elimination of internal expenses. The difference between total external expenses and net external expenses is revenues netted against expenses, tax credits and repayments, and revenues of consolidated Crown corporations.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Internal expenses	NET EXTERNAL EXPENSES	Revenues netted against expenses	Tax credits and repayments	Revenues of consolidated Crown corporations	TOTAL EXTERNAL EXPENSES
<b>Transfer payments—</b>										
Old age security benefits, guaranteed income supplement and spouse's allowance	28,992,324	...	...	...	...	28,992,324	...	...	...	28,992,324
<i>Other levels of government—</i>										
Canada health and social transfer	27,925,000	...	(700,000)	...	...	27,225,000	...	...	...	27,225,000
Fiscal arrangements	15,666,872	...	(3,285,500)	...	...	12,381,372	...	...	...	12,381,372
Alternative payments for standing programs	(2,731,180)	...	...	...	...	(2,731,180)	...	...	...	(2,731,180)
Other	3,940,238	...	(518)	...	...	3,939,720	...	...	...	3,939,720
<i>Total other levels of government</i>	<i>44,800,930</i>	...	<i>(3,986,018)</i>	...	...	<i>40,814,912</i>	...	...	...	<i>40,814,912</i>
Employment insurance benefits	...	14,417,187	...	...	...	14,417,187	...	...	...	14,417,187
Canada child tax benefits	...	...	...	...	...	...	...	9,199,804	...	9,199,804
Other transfer payments <sup>(1)</sup>	27,696,137	97,188	(2,900,666)	...	...	24,892,659	...	...	...	24,892,659
<b>Total transfer payments</b>	<b>101,489,391</b>	<b>14,514,375</b>	<b>(6,886,684)</b>	...	...	<b>109,117,082</b>	...	<b>9,199,804</b>	...	<b>118,316,886</b>
<b>Other program expenses—</b>										
Crown corporation expenses	...	...	...	5,492,009	...	5,492,009	...	...	1,703,250	7,195,259
Agriculture and Agri-Food	1,343,394	...	132,394	...	(10,436)	1,465,352	133,647	...	...	1,598,999
Canada Revenue Agency	3,048,746	...	884,352	...	(10,451)	3,922,647	75,576	...	...	3,998,223
Environment	1,372,614	6,312	103,015	...	(15,700)	1,466,241	48,180	...	...	1,514,421
Fisheries and Oceans	1,413,195	215	55,193	...	(23,131)	1,445,472	43,019	...	...	1,488,491
Foreign Affairs and International Trade	1,857,521	...	(133,165)	(134,480)	(16,639)	1,573,237	226,434	...	...	1,799,671
Health	2,043,021	...	47,069	...	(11,741)	2,078,349	51,919	...	...	2,130,268
Human Resources and Social Development	3,053,165	1,633,871	355,481	(2,119,279)	(185,555)	2,737,683	321,183	...	...	3,058,866
Industry	2,070,946	...	(14,895)	(106,076)	(13,311)	1,936,664	208,085	...	...	2,144,749
Justice	1,087,300	...	15,120	...	(3,233)	1,099,187	111	...	...	1,099,298
National Defence	14,493,776	(91,116)	234,891	...	(52,959)	14,584,592	449,271	...	...	15,033,863
Public Safety and Emergency Preparedness	5,392,879	...	94,033	...	(62,329)	5,424,583	1,222,732	...	...	6,647,315
Public Works and Government Services	2,520,243	9,226	(180,601)	...	(71,111)	2,277,757	205,973	...	...	2,483,730
Treasury Board	1,769,366	...	(1,635)	...	(10,384)	1,757,347	...	...	...	1,757,347
Other ministries <sup>(2)</sup>	8,972,193	(286,867)	(1,349,652)	(2,793,787)	(103,396)	4,438,491	507,368	...	...	4,945,859
<b>Total other program expenses</b>	<b>50,438,359</b>	<b>1,271,641</b>	<b>241,600</b>	<b>338,387</b>	<b>(590,376)</b>	<b>51,699,611</b>	<b>3,493,498</b>	...	<b>1,703,250</b>	<b>56,896,359</b>
<b>Total program expenses</b>	<b>151,927,750</b>	<b>15,786,016</b>	<b>(6,645,084)</b>	<b>338,387</b>	<b>(590,376)</b>	<b>160,816,693</b>	<b>3,493,498</b>	<b>9,199,804</b>	<b>1,703,250</b>	<b>175,213,245</b>
<b>Public debt charges</b>	<b>33,535,120</b>	<b>(1,336,198)</b>	<b>1,572,721</b>	...	...	<b>33,771,643</b>	...	...	...	<b>33,771,643</b>
<b>TOTAL EXPENSES</b>	<b>185,462,870</b>	<b>14,449,818</b>	<b>(5,072,363)</b>	<b>338,387</b>	<b>(590,376)</b>	<b>194,588,336</b>	<b>3,493,498</b>	<b>9,199,804</b>	<b>1,703,250</b>	<b>208,984,888</b>

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

<sup>(1)</sup> Details of other transfer payments are presented in Table 2b.

<sup>(2)</sup> Details of other program expenses of other ministries are presented in Table 2c.



**TABLE 2b****Details of Other Transfer Payments**

Table 2b presents details by ministry of the other transfer payments reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Internal expenses	NET EXTERNAL EXPENSES	Revenues netted against expenses	Tax credits and repayments	Revenues of consolidated Crown corporations	TOTAL EXTERNAL EXPENSES
Agriculture and Agri-Food	2,657,443	5,551	(67,886)	...	...	2,595,108	...	...	...	2,595,108
Atlantic Canada Opportunities Agency	326,248	...	(41,925)	...	...	284,323	...	...	...	284,323
Canada Revenue Agency	658,668	...	...	...	...	658,668	...	...	...	658,668
Canadian Heritage	1,076,744	...	(5,196)	...	...	1,071,548	...	...	...	1,071,548
Citizenship and Immigration	418,126	...	(3,139)	...	...	414,987	...	...	...	414,987
Economic Development Agency of Canada for the Regions of Quebec	282,970	...	(50,118)	...	...	232,852	...	...	...	232,852
Environment	226,786	...	(150,665)	...	...	76,121	...	...	...	76,121
Finance	934,060	...	5,900	...	...	939,960	...	...	...	939,960
Fisheries and Oceans	81,325	...	...	...	...	81,325	...	...	...	81,325
Foreign Affairs and International Trade	3,452,275	...	(94,952)	...	...	3,357,323	...	...	...	3,357,323
Governor General	353	...	(353)	...	...	...	...	...	...	...
Health	2,085,584	...	(5,276)	...	...	2,080,308	...	...	...	2,080,308
Human Resources and Social Development	2,120,860	91,637	(19,233)	...	...	2,193,264	...	...	...	2,193,264
Indian Affairs and Northern Development	5,136,004	...	265,333	...	...	5,401,337	...	...	...	5,401,337
Industry	2,668,307	...	(464,020)	...	...	2,204,287	...	...	...	2,204,287
Justice	358,167	...	(7,470)	...	...	350,697	...	...	...	350,697
National Defence	197,458	...	(2,643)	...	...	194,815	...	...	...	194,815
Natural Resources	1,024,213	...	(162,409)	...	...	861,804	...	...	...	861,804
Parliament	1,306	...	(138)	...	...	1,168	...	...	...	1,168
Privy Council	80,117	...	...	...	...	80,117	...	...	...	80,117
Public Safety and Emergency Preparedness	306,803	...	(20,156)	...	...	286,647	...	...	...	286,647
Public Works and Government Services	7,915	...	732	...	...	8,647	...	...	...	8,647
Transport (Transport, Infrastructure and Communities)	1,351,030	...	(38,198)	...	...	1,312,832	...	...	...	1,312,832
Treasury Board	8,554	...	(160)	...	...	8,394	...	...	...	8,394
Veterans Affairs	1,976,599	...	(1,956,496)	...	...	20,103	...	...	...	20,103
Western Economic Diversification	258,222	...	13,875	...	...	272,097	...	...	...	272,097
Sub total	27,696,137	97,188	(2,804,593)	...	...	24,988,732	...	...	...	24,988,732
Provision for valuation and other items	...	...	(96,073)	...	...	(96,073)	...	...	...	(96,073)
Total other transfer payments	27,696,137	97,188	(2,900,666)	...	...	24,892,659	...	...	...	24,892,659

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 2c

## Details of Other Program Expenses of Other Ministries

Table 2c presents details of the other program expenses of other ministries reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Internal expenses	NET EXTERNAL EXPENSES	Revenues netted against expenses	Tax credits and repayments	Revenues of consolidated Crown corporations	TOTAL EXTERNAL EXPENSES
Atlantic Canada Opportunities Agency	101,137	...	35,110	(8,645)	(822)	126,780	...	...	...	126,780
Canadian Heritage	2,292,745	...	36,154	(1,566,258)	(10,664)	751,977	52,091	...	...	804,068
Citizenship and Immigration	577,059	...	(45,646)	...	(2,022)	529,391	...	...	...	529,391
Economic Development Agency of Canada for the Regions of Quebec	51,265	...	10,110	...	(196)	61,179	...	...	...	61,179
Finance	889,216	...	(561,507)	...	(133)	327,576	81,042	...	...	408,618
Governor General	19,847	...	187	...	(35)	19,999	...	...	...	19,999
Indian Affairs and Northern Development	696,062	493	138,516	(40,900)	(10,125)	784,046	...	...	...	784,046
Natural Resources	987,505	2,510	18,881	(215,754)	(10,184)	782,958	36,231	...	...	819,189
Parliament	487,508	...	6,704	...	(1,101)	493,111	2,075	...	...	495,186
Privy Council	453,821	...	12,344	...	(3,464)	462,701	...	...	...	462,701
Transport (Transport, Infrastructure and Communities)	1,462,764	638	199,053	(962,230)	(58,741)	641,484	335,929	...	...	977,413
Veterans Affairs	904,837	...	(18,616)	...	(5,655)	880,566	...	...	...	880,566
Western Economic Diversification	48,427	...	6,224	...	(254)	54,397	...	...	...	54,397
Sub total	8,972,193	3,641	(162,486)	(2,793,787)	(103,396)	5,916,165	507,368	...	...	6,423,533
Provision for valuation and other items	...	(290,508)	(1,187,166)	...	...	(1,477,674)	...	...	...	(1,477,674)
Total other program expenses	8,972,193	(286,867)	(1,349,652)	(2,793,787)	(103,396)	4,438,491	507,368	...	...	4,945,859

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

**TABLE 3**

**Ministerial Expenditures by Standard Object**

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The “Total gross expenditures” column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The “Total ministerial net expenditures” column represents the result of total gross expenditures less total revenues netted against expenditures. The “Total ministerial net expenditures” column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services <sup>(1)</sup> (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works <sup>(2)</sup> (8)	Acquisition of machinery and equipment <sup>(3)</sup> (9)	Transfer payments <sup>(4)</sup> (10)	Public debt charges <sup>(5)</sup> (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures			Total ministerial net expenditures	
														Total gross expenditures (1)-(12)	External revenues	Internal revenues		Total
<b>2</b>	<b>Agriculture and Agri-Food</b>																	
	Department	498,859	36,725	5,428	103,872	5,356	18,984	42,052	7,646	33,025	2,647,946	...	15,851	3,415,744	34,052	...	34,052	3,381,692
	Canadian Dairy Commission	5,059	406	119	759	334	63	32	...	83	...	...	(3,361)	3,494	...	...	...	3,494
	Canadian Food Inspection Agency	467,751	34,974	1,744	56,563	2,085	11,865	18,545	233	38,806	9,497	...	4,450	646,513	58,297	88	58,385	588,128
	Canadian Grain Commission	54,646	3,633	168	2,054	3,729	368	791	...	3,180	...	...	252	68,821	41,298	...	41,298	27,523
	<b>Total Ministry</b>	<b>1,026,315</b>	<b>75,738</b>	<b>7,459</b>	<b>163,248</b>	<b>11,504</b>	<b>31,280</b>	<b>61,420</b>	<b>7,879</b>	<b>75,094</b>	<b>2,657,443</b>	<b>...</b>	<b>17,192</b>	<b>4,134,572</b>	<b>133,647</b>	<b>88</b>	<b>133,735</b>	<b>4,000,837</b>
<b>3</b>	<b>Atlantic Canada Opportunities Agency</b>																	
	Department	63,012	7,821	1,534	15,913	1,589	531	899	...	1,683	326,248	...	(490)	418,740	...	...	...	418,740
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	...	...	...	...	8,645	8,645	...	...	...	8,645
	<b>Total Ministry</b>	<b>63,012</b>	<b>7,821</b>	<b>1,534</b>	<b>15,913</b>	<b>1,589</b>	<b>531</b>	<b>899</b>	<b>...</b>	<b>1,683</b>	<b>326,248</b>	<b>...</b>	<b>8,155</b>	<b>427,385</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>427,385</b>
<b>4</b>	<b>Canada Revenue Agency</b>	<b>2,629,672</b>	<b>169,018</b>	<b>5,027</b>	<b>143,269</b>	<b>6,828</b>	<b>89,937</b>	<b>42,213</b>	<b>...</b>	<b>112,328</b>	<b>658,668</b>	<b>...</b>	<b>3,828</b>	<b>3,860,788</b>	<b>75,576</b>	<b>77,798</b>	<b>153,374</b>	<b>3,707,414</b>
<b>5</b>	<b>Canadian Heritage</b>																	
	Department	174,202	18,102	10,868	42,484	3,312	1,731	5,383	...	11,260	1,015,716	...	961	1,284,019	4,704	212	4,916	1,279,103
	Canada Council for the Arts	...	...	...	...	...	...	...	...	...	...	...	150,378	150,378	...	...	...	150,378

TABLE 3

**Ministerial Expenditures by Standard Object—Continued**  
 (in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services <sup>(1)</sup> (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works <sup>(2)</sup> (8)	Acquisition of machinery and equipment <sup>(3)</sup> (9)	Transfer payments <sup>(4)</sup> (10)	Public debt charges <sup>(5)</sup> (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures			Total ministerial net expenditures	
														Total gross expenditures (1)-(12)	External revenues	Internal revenues		Total
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	1,097,741	1,097,741	...	...	...	1,097,741
	Canadian Museum of Civilization	...	...	...	...	...	...	...	...	...	...	...	61,043	61,043	...	...	...	61,043
	Canadian Museum of Nature	...	...	...	...	...	...	...	...	...	...	...	56,150	56,150	...	...	...	56,150
	Canadian Radio-television and Telecommunications Commission	37,295	1,690	1,933	4,143	278	384	398	...	367	...	...	(7)	46,481	38,583	...	38,583	7,898
	Library and Archives of Canada	79,376	3,230	1,181	15,961	1,220	5,312	3,934	...	3,690	2,988	...	(2,504)	114,388	422	66	488	113,900
	National Arts Centre Corporation	...	...	...	...	...	...	...	...	...	...	...	32,547	32,547	...	...	...	32,547
	National Battlefields Commission	3,058	95	123	598	37	437	632	341	138	...	...	3,401	8,860	...	...	...	8,860
	National Film Board	39,735	3,902	1,296	15,180	8,791	1,008	225	...	2,570	288	...	997	73,992	8,382	499	8,881	65,111
	National Gallery of Canada	...	...	...	...	...	...	...	...	...	...	...	46,126	46,126	...	...	...	46,126
	National Museum of Science and Technology	...	...	...	...	...	...	...	...	...	...	...	26,921	26,921	...	...	...	26,921
	Office of Indian Residential Schools Resolution of Canada	16,569	3,807	2,089	39,336	715	376	365	...	1,831	46,483	...	47,615	159,186	...	...	...	159,186
	Public Service Commission	77,807	3,659	647	13,786	455	1,723	742	...	4,785	...	...	383	103,987	...	...	...	103,987
	Public Service Labour Relations Board	6,595	604	99	1,257	277	137	210	...	401	...	...	(31)	9,549	...	...	...	9,549
	Public Service Staffing Tribunal	1,137	101	31	393	23	3	22	...	205	...	...	35	1,950	...	...	...	1,950
	Status of Women—Office of the Co-ordinator	9,363	945	423	1,955	103	134	92	...	83	11,269	...	1	24,368	...	...	...	24,368
	Telefilm Canada	...	...	...	...	...	...	...	...	...	...	...	124,671	124,671	...	...	...	124,671
	<b>Total Ministry</b>	<b>445,137</b>	<b>36,135</b>	<b>18,690</b>	<b>135,093</b>	<b>15,211</b>	<b>11,245</b>	<b>12,003</b>	<b>341</b>	<b>25,330</b>	<b>1,076,744</b>	<b>...</b>	<b>1,646,428</b>	<b>3,422,357</b>	<b>52,091</b>	<b>777</b>	<b>52,868</b>	<b>3,369,489</b>
<b>6</b>	<b>Citizenship and Immigration Department</b>	273,466	21,939	3,239	116,663	2,362	12,990	8,242	...	11,029	418,126	...	14,396	882,452	...	...	...	882,452
	Immigration and Refugee Board of Canada	84,427	4,402	246	16,915	875	1,702	763	...	3,387	...	...	16	112,733	...	...	...	112,733
	<b>Total Ministry</b>	<b>357,893</b>	<b>26,341</b>	<b>3,485</b>	<b>133,578</b>	<b>3,237</b>	<b>14,692</b>	<b>9,005</b>	<b>...</b>	<b>14,416</b>	<b>418,126</b>	<b>...</b>	<b>14,412</b>	<b>995,185</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>995,185</b>

<b>7 Economic Development Agency of Canada for the Regions of Quebec</b>	<b>38,744</b>	<b>2,668</b>	<b>664</b>	<b>6,281</b>	<b>1,140</b>	<b>70</b>	<b>329</b>	<b>9</b>	<b>1,348</b>	<b>282,970</b>	...	<b>12</b>	<b>334,235</b>	...	...	...	<b>334,235</b>
<b>8 Environment</b>																	
Department	543,680	62,984	6,661	121,688	30,796	13,440	31,475	6,360	56,520	214,780	...	24,199	1,112,583	43,861	27,176	71,037	1,041,546
Canadian Environmental Assessment Agency	12,866	1,971	363	4,873	363	10	173	...	413	1,228	...	(275)	21,985	4,319	88	4,407	17,578
National Round Table on the Environment and the Economy	2,665	524	245	1,918	54	51	26	...	93	...	...	...	5,576	...	...	...	5,576
Parks Canada Agency	299,057	27,210	7,218	78,845	13,493	22,595	32,641	9,035	15,637	10,778	...	18,191	534,700	...	...	...	534,700
<b>Total Ministry</b>	<b>858,268</b>	<b>92,689</b>	<b>14,487</b>	<b>207,324</b>	<b>44,706</b>	<b>36,096</b>	<b>64,315</b>	<b>15,395</b>	<b>72,663</b>	<b>226,786</b>	...	<b>42,115</b>	<b>1,674,844</b>	<b>48,180</b>	<b>27,264</b>	<b>75,444</b>	<b>1,599,400</b>
<b>9 Finance</b>																	
Department	74,424	5,108	920	10,669	480	600	128,784	...	3,142	45,094,373	33,535,120	543,589	79,397,209	...	...	...	79,397,209
Auditor General	61,971	4,196	561	7,110	210	766	591	...	510	379	...	504	76,798	...	...	...	76,798
Canadian International Trade Tribunal	8,785	212	101	897	32	123	184	...	247	...	...	...	10,581	...	...	...	10,581
Financial Consumer Agency of Canada	3,797	232	322	1,810	517	31	37	...	38	...	...	117	6,901	...	...	...	6,901
Financial Transactions and Reports Analysis Centre of Canada	20,686	1,844	253	1,713	2,704	2,177	408	...	2,535	...	...	40	32,360	...	...	...	32,360
Office of the Superintendent of Financial Institutions	53,820	5,064	750	9,618	4,945	1,067	1,307	1,110	4,008	...	...	334	82,023	81,042	5,742	86,784	(4,761)
<b>Total Ministry</b>	<b>223,483</b>	<b>16,656</b>	<b>2,907</b>	<b>31,817</b>	<b>8,888</b>	<b>4,764</b>	<b>131,311</b>	<b>1,110</b>	<b>10,480</b>	<b>45,094,752</b>	<b>33,535,120</b>	<b>544,584</b>	<b>79,605,872</b>	<b>81,042</b>	<b>5,742</b>	<b>86,784</b>	<b>79,519,088</b>
<b>10 Fisheries and Oceans</b>	<b>811,608</b>	<b>70,286</b>	<b>5,377</b>	<b>171,330</b>	<b>27,960</b>	<b>151,077</b>	<b>84,062</b>	<b>36,607</b>	<b>81,245</b>	<b>81,325</b>	...	<b>16,853</b>	<b>1,537,730</b>	<b>43,019</b>	<b>191</b>	<b>43,210</b>	<b>1,494,520</b>
<b>11 Foreign Affairs and International Trade</b>																	
Departments—																	
Foreign Affairs	711,822	148,226	9,106	174,931	145,692	45,482	56,815	16,718	70,219	641,892	...	8,251	2,029,154	226,001	18,275	244,276	1,784,878
International Trade	117,555	6,841	415	32,615	14,813	107	554	...	1,137	27,935	...	125,281	327,253	433	259	692	326,561
<b>Total Departments</b>	<b>829,377</b>	<b>155,067</b>	<b>9,521</b>	<b>207,546</b>	<b>160,505</b>	<b>45,589</b>	<b>57,369</b>	<b>16,718</b>	<b>71,356</b>	<b>669,827</b>	...	<b>133,532</b>	<b>2,356,407</b>	<b>226,434</b>	<b>18,534</b>	<b>244,968</b>	<b>2,111,439</b>
Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	16,187	16,187	...	...	...	16,187
Canadian International Development Agency	149,245	18,018	480	51,003	2,526	2,931	1,324	...	3,103	2,782,448	...	33,766	3,044,844	...	...	...	3,044,844
International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	128,173	128,173	...	...	...	128,173
International Joint Commission	4,007	790	104	1,609	365	10	80	...	180	...	...	5	7,150	...	...	...	7,150
NAFTA Secretariat, Canadian Section	863	92	12	853	49	12	30	...	70	...	...	22	2,003	...	...	...	2,003
<b>Total Ministry</b>	<b>983,492</b>	<b>173,967</b>	<b>10,117</b>	<b>261,011</b>	<b>163,445</b>	<b>48,542</b>	<b>58,803</b>	<b>16,718</b>	<b>74,709</b>	<b>3,452,275</b>	...	<b>311,685</b>	<b>5,554,764</b>	<b>226,434</b>	<b>18,534</b>	<b>244,968</b>	<b>5,309,796</b>

TABLE 3

**Ministerial Expenditures by Standard Object—Continued**  
 (in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services <sup>(1)</sup> (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works <sup>(2)</sup> (8)	Acquisition of machinery and equipment <sup>(3)</sup> (9)	Transfer payments <sup>(4)</sup> (10)	Public debt charges <sup>(5)</sup> (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures			Total ministerial net expenditures	
														Total gross expenditures (1)-(12)	External revenues	Internal revenues		Total
<b>12</b>	<b>Governor General</b>	<b>13,661</b>	<b>1,696</b>	<b>614</b>	<b>1,808</b>	<b>160</b>	<b>14</b>	<b>1,099</b>	...	<b>938</b>	<b>353</b>	...	<b>(143)</b>	<b>20,200</b>	...	...	...	<b>20,200</b>
<b>13</b>	<b>Health</b>																	
	Department	711,587	170,819	14,754	379,218	15,738	43,047	368,318	1,271	41,560	1,200,810	...	3,742	2,950,864	51,931	6,953	58,884	2,891,980
	Canadian Institutes of Health Research	27,524	5,333	1,308	5,898	313	55	416	...	1,866	758,148	...	15	800,876	...	...	...	800,876
	Hazardous Materials Information Review Commission	2,789	74	29	151	11	5	51	...	34	...	...	113	3,257	...	...	...	3,257
	Patented Medicine Prices Review Board	3,810	162	56	864	10	70	147	...	100	...	...	107	5,326	...	...	...	5,326
	Public Health Agency of Canada	155,260	20,664	4,632	57,648	3,824	6,099	29,056	78	19,715	176,626	...	3,627	477,229	(12)	75	63	477,166
	<b>Total Ministry</b>	<b>900,970</b>	<b>197,052</b>	<b>20,779</b>	<b>443,779</b>	<b>19,896</b>	<b>49,276</b>	<b>397,988</b>	<b>1,349</b>	<b>63,275</b>	<b>2,135,584</b>	...	<b>7,604</b>	<b>4,237,552</b>	<b>51,919</b>	<b>7,028</b>	<b>58,947</b>	<b>4,178,605</b>
<b>14</b>	<b>Human Resources and Social Development</b>																	
	Departments—																	
	Human Resources and Skills Development	1,004,932	36,097	9,887	265,570	4,401	1,940	5,354	...	15,135	1,620,938	...	646,580	3,610,834	89,775	1,310,819	1,400,594	2,210,240
	Social Development	711,727	78,075	6,634	99,082	183,893	31,540	4,209	...	39,782	29,492,246	...	(533,204)	30,113,984	228,370	66,658	295,028	29,818,956
	<b>Total Departments</b>	<b>1,716,659</b>	<b>114,172</b>	<b>16,521</b>	<b>364,652</b>	<b>188,294</b>	<b>33,480</b>	<b>9,563</b>	...	<b>54,917</b>	<b>31,113,184</b>	...	<b>113,376</b>	<b>33,724,818</b>	<b>318,145</b>	<b>1,377,477</b>	<b>1,695,622</b>	<b>32,029,196</b>
	Canada Industrial Relations Board	9,116	1,023	15	1,080	175	144	145	...	354	...	...	235	12,287	...	...	...	12,287
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	...	...	...	...	2,119,279	2,119,279	...	...	...	2,119,279
	Canadian Artists and Producers Professional Relations Tribunal	812	75	14	145	24	3	13	...	...	...	...	...	1,086	...	...	...	1,086
	Canadian Centre for Occupational Health and Safety	6,654	250	224	882	20	128	115	...	57	...	...	1	8,331	3,038	792	3,830	4,501
	<b>Total Ministry</b>	<b>1,733,241</b>	<b>115,520</b>	<b>16,774</b>	<b>366,759</b>	<b>188,513</b>	<b>33,755</b>	<b>9,836</b>	...	<b>55,328</b>	<b>31,113,184</b>	...	<b>2,232,891</b>	<b>35,865,801</b>	<b>321,183</b>	<b>1,378,269</b>	<b>1,699,452</b>	<b>34,166,349</b>

**15 Indian Affairs and Northern Development**

Department	344,397	40,034	4,927	181,946	10,812	8,497	13,036	3,749	23,451	5,135,994	...	64,268	5,831,111	...	...	...	5,831,111
Canadian Polar Commission	446	126	52	176	103	3	7	...	32	10	...	...	955	...	...	...	955
<b>Total Ministry</b>	<b>344,843</b>	<b>40,160</b>	<b>4,979</b>	<b>182,122</b>	<b>10,915</b>	<b>8,500</b>	<b>13,043</b>	<b>3,749</b>	<b>23,483</b>	<b>5,136,004</b>	<b>...</b>	<b>64,268</b>	<b>5,832,066</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>5,832,066</b>

**16 Industry**

Department	488,482	39,112	7,030	99,879	10,226	14,480	11,717	5,840	25,779	1,109,456	...	1,013	1,813,014	188,573	7,404	195,977	1,617,037
Canadian Space Agency	60,669	8,403	1,427	103,301	700	5,150	4,139	96	51,954	49,069	...	3,117	288,025	...	...	...	288,025
Canadian Tourism Commission	...	...	...	...	...	...	...	...	...	...	...	99,147	99,147	...	...	...	99,147
Competition Tribunal	966	134	29	541	6	1	44	...	16	...	...	...	1,737	...	...	...	1,737
Copyright Board	1,608	199	62	321	68	18	37	...	29	...	...	...	2,342	...	...	...	2,342
National Research Council of Canada	354,749	25,581	4,648	54,912	4,695	19,190	46,457	29,727	79,455	138,571	...	(23,122)	734,863	...	...	...	734,863
Natural Sciences and Engineering Research Council	24,896	3,315	1,136	5,734	253	666	376	...	1,858	821,210	...	(21)	859,423	...	...	...	859,423
Social Sciences and Humanities Research Council	15,384	1,511	564	3,268	112	264	174	...	604	549,440	...	2	571,323	...	...	...	571,323
Standards Council of Canada	...	...	...	...	...	...	...	...	...	...	...	6,929	6,929	...	...	...	6,929
Statistics Canada	468,309	41,259	5,510	63,306	12,744	11,974	10,345	...	25,898	561	...	16	639,922	19,512	61,983	81,495	558,427
<b>Total Ministry</b>	<b>1,415,063</b>	<b>119,514</b>	<b>20,406</b>	<b>331,262</b>	<b>28,804</b>	<b>51,743</b>	<b>73,289</b>	<b>35,663</b>	<b>185,593</b>	<b>2,668,307</b>	<b>...</b>	<b>87,081</b>	<b>5,016,725</b>	<b>208,085</b>	<b>69,387</b>	<b>277,472</b>	<b>4,739,253</b>

**17 Justice**

Department	482,502	22,798	7,331	62,439	3,283	3,064	6,083	2,354	10,901	358,013	...	841	959,609	...	...	...	959,609
Canadian Human Rights Commission	17,140	1,018	164	3,061	201	209	201	83	312	...	...	...	22,389	...	...	...	22,389
Canadian Human Rights Tribunal	2,362	269	15	830	115	51	32	...	130	...	...	...	3,804	...	...	...	3,804
Commissioner for Federal Judicial Affairs	317,651	24,749	199	3,397	148	166	117	...	267	...	...	5,224	351,918	111	10	121	351,797
Courts Administration Service	40,283	3,628	213	9,719	478	1,289	2,048	...	1,965	...	...	27	59,650	...	...	...	59,650
Law Commission of Canada	1,493	298	142	1,083	114	19	20	...	6	...	...	...	3,175	...	...	...	3,175
Offices of the Information and Privacy Commissioners of Canada	12,630	621	215	2,866	119	337	173	...	400	154	...	7	17,522	...	...	...	17,522
Supreme Court of Canada	18,923	1,389	195	2,851	205	1,370	1,370	...	938	...	...	280	27,521	...	...	...	27,521
<b>Total Ministry</b>	<b>892,984</b>	<b>54,770</b>	<b>8,474</b>	<b>86,246</b>	<b>4,663</b>	<b>6,505</b>	<b>10,044</b>	<b>2,437</b>	<b>14,919</b>	<b>358,167</b>	<b>...</b>	<b>6,379</b>	<b>1,445,588</b>	<b>111</b>	<b>10</b>	<b>121</b>	<b>1,445,467</b>

**18 National Defence**

Department	7,197,264	591,379	36,508	2,130,504	213,315	1,082,262	957,734	184,177	2,351,971	197,458	...	207,265	15,149,837	449,271	18,223	467,494	14,682,343
Canadian Forces Grievance Board	4,091	227	45	1,053	582	17	59	...	111	...	...	3	6,188	...	...	...	6,188
Military Police Complaints Commission	1,502	116	82	628	171	...	41	...	161	...	...	2	2,703	...	...	...	2,703
<b>Total Ministry</b>	<b>7,202,857</b>	<b>591,722</b>	<b>36,635</b>	<b>2,132,185</b>	<b>214,068</b>	<b>1,082,279</b>	<b>957,834</b>	<b>184,177</b>	<b>2,352,243</b>	<b>197,458</b>	<b>...</b>	<b>207,270</b>	<b>15,158,728</b>	<b>449,271</b>	<b>18,223</b>	<b>467,494</b>	<b>14,691,234</b>

TABLE 3

**Ministerial Expenditures by Standard Object—Continued**  
 (in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services <sup>(1)</sup> (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works <sup>(2)</sup> (8)	Acquisition of machinery and equipment <sup>(3)</sup> (9)	Transfer payments <sup>(4)</sup> (10)	Public debt charges <sup>(5)</sup> (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures			Total ministerial net expenditures	
														Total gross expenditures (1)-(12)	External revenues	Internal revenues		Total
<b>19</b>	<b>Natural Resources</b>																	
	Department	406,032	39,039	16,969	125,368	12,132	8,614	20,437	4,492	40,688	1,023,879	...	18,827	1,716,477	36,231	244	36,475	1,680,002
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	...	...	...	...	158,849	158,849	...	...	...	158,849
	Canadian Nuclear Safety Commission	51,030	5,093	606	10,255	398	3,021	754	...	4,058	334	...	1	75,550	...	...	...	75,550
	Cape Breton Development Corporation	...	...	...	...	...	...	...	...	...	...	...	56,905	56,905	...	...	...	56,905
	National Energy Board	30,321	2,340	203	4,450	614	405	448	53	927	...	...	23	39,784	...	...	...	39,784
	Northern Pipeline Agency	315	60	2	200	43	1	4	...	1	...	...	2	628	...	...	...	628
	<b>Total Ministry</b>	<b>487,698</b>	<b>46,532</b>	<b>17,780</b>	<b>140,273</b>	<b>13,187</b>	<b>12,041</b>	<b>21,643</b>	<b>4,545</b>	<b>45,674</b>	<b>1,024,213</b>	<b>...</b>	<b>234,607</b>	<b>2,048,193</b>	<b>36,231</b>	<b>244</b>	<b>36,475</b>	<b>2,011,718</b>
<b>20</b>	<b>Parliament</b>																	
	The Senate	53,206	11,169	171	6,412	173	1,012	1,221	...	2,683	478	...	2	76,527	...	...	...	76,527
	House of Commons	275,873	41,246	5,222	17,911	9,761	5,979	7,258	...	12,678	828	...	188	376,944	1,277	5	1,282	375,662
	Library of Parliament	25,012	531	222	1,872	341	266	2,740	...	1,080	...	...	...	32,064	798	...	798	31,266
	Office of the Ethics Commissioner	2,909	101	21	1,310	32	22	28	...	117	...	...	...	4,540	...	...	...	4,540
	Senate Ethics Officer	612	18	7	47	1	5	4	...	125	...	...	...	819	...	...	...	819
	<b>Total Ministry</b>	<b>357,612</b>	<b>53,065</b>	<b>5,643</b>	<b>27,552</b>	<b>10,308</b>	<b>7,284</b>	<b>11,251</b>	<b>...</b>	<b>16,683</b>	<b>1,306</b>	<b>...</b>	<b>190</b>	<b>490,894</b>	<b>2,075</b>	<b>5</b>	<b>2,080</b>	<b>488,814</b>
<b>21</b>	<b>Privy Council</b>																	
	Department	102,571	8,989	5,853	28,290	3,013	4,132	1,770	...	6,399	899	...	402	162,318	...	...	...	162,318
	Canadian Intergovernmental Conference Secretariat	2,410	1,180	38	798	615	93	55	...	206	...	...	...	5,395	...	...	...	5,395
	Canadian Transportation Accident Investigation and Safety Board	24,036	2,201	234	3,077	119	560	369	...	701	...	...	1	31,298	...	...	...	31,298
	Chief Electoral Officer	126,073	26,702	24,278	30,836	20,516	2,410	1,942	44	2,345	79,218	...	23	314,387	...	...	...	314,387
	Office of the Commissioner of Official Languages	12,933	943	477	2,765	137	123	147	...	237	...	...	40	17,802	...	...	...	17,802
	Security Intelligence Review Committee	1,796	261	128	442	15	14	27	...	55	...	...	...	2,738	...	...	...	2,738
	<b>Total Ministry</b>	<b>269,819</b>	<b>40,276</b>	<b>31,008</b>	<b>66,208</b>	<b>24,415</b>	<b>7,332</b>	<b>4,310</b>	<b>44</b>	<b>9,943</b>	<b>80,117</b>	<b>...</b>	<b>466</b>	<b>533,938</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>533,938</b>



<b>22</b>	<b>Public Safety and Emergency Preparedness</b>																	
	Department	70,531	8,888	1,632	38,343	6,170	1,261	1,143	...	5,048	236,642	...	65	369,723	...	...	...	369,723
	Canada Border Services Agency	888,481	47,877	1,289	96,966	3,700	16,717	16,289	17,263	87,001	...	...	8,206	1,183,789	14,938	...	14,938	1,168,851
	Canadian Firearms Centre	24,143	4,897	1,219	19,693	124	1,888	473	...	1,755	11,482	...	4,862	70,536	...	...	...	70,536
	Canadian Security Intelligence Service	202,848	...	...	...	...	...	...	...	...	...	...	145,768	348,616	...	...	...	348,616
	Correctional Service	1,108,776	40,520	1,120	223,609	7,295	21,228	119,796	81,531	54,774	2,293	...	60,265	1,721,207	21,096	48,016	69,112	1,652,095
	National Parole Board	33,680	2,923	52	4,459	174	143	310	...	1,020	...	...	80	42,841	...	...	...	42,841
	Office of the Correctional Investigator	2,505	290	3	298	5	4	22	...	40	...	...	1	3,168	...	...	...	3,168
	Royal Canadian Mounted Police	2,179,815	178,514	1,747	253,452	72,835	77,519	89,174	39,940	203,411	64,696	...	69,900	3,231,003	1,186,698	(1,095)	1,185,603	2,045,400
	Royal Canadian Mounted Police External Review Committee	686	19	25	169	11	...	16	...	6	...	...	...	932	...	...	...	932
	Royal Canadian Mounted Police Public Complaints Commission	3,435	273	111	1,555	92	56	107	...	194	...	...	7	5,830	...	...	...	5,830
	<b>Total Ministry</b>	<b>4,514,900</b>	<b>284,201</b>	<b>7,198</b>	<b>638,544</b>	<b>90,406</b>	<b>118,816</b>	<b>227,330</b>	<b>138,734</b>	<b>353,249</b>	<b>315,113</b>	<b>...</b>	<b>289,154</b>	<b>6,977,645</b>	<b>1,222,732</b>	<b>46,921</b>	<b>1,269,653</b>	<b>5,707,992</b>
<b>23</b>	<b>Public Works and Government Services</b>	<b>1,044,191</b>	<b>251,151</b>	<b>22,655</b>	<b>989,531</b>	<b>724,473</b>	<b>809,216</b>	<b>199,437</b>	<b>302,129</b>	<b>102,073</b>	<b>7,915</b>	<b>...</b>	<b>397,490</b>	<b>4,850,261</b>	<b>205,973</b>	<b>2,116,130</b>	<b>2,322,103</b>	<b>2,528,158</b>
<b>24</b>	<b>Transport (Transport, Infrastructure and Communities)</b>																	
	Department	428,030	45,251	5,890	137,401	4,555	21,452	19,715	9,990	51,589	445,439	...	772,321	1,941,633	335,929	31,539	367,468	1,574,165
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	172,210	172,210	...	...	...	172,210
	Canadian Transportation Agency	23,676	984	170	1,546	317	345	251	...	319	...	...	25	27,633	...	...	...	27,633
	National Capital Commission	...	...	...	...	...	...	...	...	...	...	...	93,093	93,093	...	...	...	93,093
	Office of Infrastructure of Canada	16,884	1,828	369	16,691	1,238	964	263	...	1,569	1,487,519	...	11	1,527,336	...	...	...	1,527,336
	Transportation Appeal Tribunal of Canada	726	156	5	325	17	1	33	...	20	...	...	2	1,285	...	...	...	1,285
	<b>Total Ministry</b>	<b>469,316</b>	<b>48,219</b>	<b>6,434</b>	<b>155,963</b>	<b>6,127</b>	<b>22,762</b>	<b>20,262</b>	<b>9,990</b>	<b>53,497</b>	<b>1,932,958</b>	<b>...</b>	<b>1,037,662</b>	<b>3,763,190</b>	<b>335,929</b>	<b>31,539</b>	<b>367,468</b>	<b>3,395,722</b>
<b>25</b>	<b>Treasury Board</b>																	
	Secretariat	1,684,280	4,515	1,286	39,023	777	1,300	1,249	...	6,112	391	...	(413)	1,738,520	...	160,261	160,261	1,578,259
	Canada School of Public Service	53,556	4,188	1,863	31,161	2,175	975	1,681	...	6,298	15	...	(1,561)	100,351	...	...	...	100,351
	Public Service Human Resources Management Agency of Canada	60,811	2,672	1,107	20,528	669	1,865	770	...	3,215	8,148	...	(475)	99,310	...	...	...	99,310
	<b>Total Ministry</b>	<b>1,798,647</b>	<b>11,375</b>	<b>4,256</b>	<b>90,712</b>	<b>3,621</b>	<b>4,140</b>	<b>3,700</b>	<b>...</b>	<b>15,625</b>	<b>8,554</b>	<b>...</b>	<b>(2,449)</b>	<b>1,938,181</b>	<b>...</b>	<b>160,261</b>	<b>160,261</b>	<b>1,777,920</b>

TABLE 3

**Ministerial Expenditures by Standard Object—Concluded**  
(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services <sup>(1)</sup> (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works <sup>(2)</sup> (8)	Acquisition of machinery and equipment <sup>(3)</sup> (9)	Transfer payments <sup>(4)</sup> (10)	Public debt charges <sup>(5)</sup> (11)	Other subsidies and payments (12)	Less: revenues netted against expenditures			Total ministerial net expenditures	
														Total gross expenditures (1)-(12)	External revenues	Internal revenues		Total
26	Veterans Affairs	267,343	40,688	2,823	313,109	9,595	10,382	221,328	25,465	10,514	1,976,599	...	3,590	2,881,436	...	...	...	2,881,436
27	Western Economic Diversification	35,507	3,460	869	6,165	827	107	531	...	704	258,222	...	257	306,649	...	...	...	306,649
<b>Total ministerial net expenditures</b>		<b>29,186,276</b>	<b>2,570,720</b>	<b>277,074</b>	<b>7,241,082</b>	<b>1,634,486</b>	<b>2,612,386</b>	<b>2,637,285</b>	<b>786,341</b>	<b>3,773,037</b>	<b>101,489,391</b>	<b>33,535,120</b>	<b>7,171,581</b>	<b>192,914,779</b>	<b>3,493,498</b>	<b>3,958,411</b>	<b>7,451,909</b>	<b>185,462,870</b>

Notes: If no amount is shown, either the expenditures were less than \$500 or none were reported.

<sup>(1)</sup> Additional details are provided in Section 3 of Volume III.

<sup>(2)</sup> Additional details are provided in Section 4 of Volume III.

<sup>(3)</sup> Additional details are provided in Section 5 of Volume III.

<sup>(4)</sup> Additional details are provided in Section 6 of Volume III.

<sup>(5)</sup> Additional details are provided in Section 7 of Volume III.

**TABLE 3a**

**Reconciliation of External Expenditures by Standard Object to Expenses**

Table 3a reconciles total ministerial net expenditures (Table 3) with total external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations, the tax credits and repayments, and the elimination of internal expenses and internal revenues netted against expenses.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	TOTAL EXPENSES	Less:		TOTAL EXTERNAL EXPENSES
							Internal expenses	Internal revenues netted against expenses	
Transfer payments	101,489,391	14,514,375	(6,886,684)	...	9,199,804	118,316,886	...	...	118,316,886
Crown corporations	...	...	...	6,625,272	...	6,625,272	...	...	6,625,272
Personnel	29,186,276	(381,624)	162,613	...	...	28,967,265	...	...	28,967,265
Transportation and communications	2,570,720	...	(8,150)	...	...	2,562,570	19,629	118,290	2,424,651
Information	277,074	...	(819)	...	...	276,255	1,878	11,316	263,061
Professional and special services	7,241,082	...	11,187	...	...	7,252,269	153,586	925,564	6,173,119
Rentals	1,634,486	...	(7,375)	...	...	1,627,111	44,502	268,183	1,314,426
Repair and maintenance	2,612,386	...	(237,184)	...	...	2,375,202	34,044	205,159	2,135,999
Utilities, materials and supplies	2,637,285	...	(11,357)	...	...	2,625,928	6,891	41,527	2,577,510
Acquisition of land, buildings and works	786,341	...	(786,341)	...	...	...	...	...	...
Acquisition of machinery and equipment	3,773,037	...	(3,773,037)	...	...	...	...	...	...
Public debt charges	33,535,120	(1,336,198)	1,572,721	...	...	33,771,643	...	...	33,771,643
Other subsidies and payments	7,171,581	166,699	1,388,826	(5,153,622)	...	3,573,484	175,289	1,056,363	2,341,832
Amortization expenses	...	...	3,353,003	550,736	...	3,903,739	...	...	3,903,739
Loss on disposal of assets	...	...	150,234	19,251	...	169,485	...	...	169,485
<b>Total gross</b>	<b>192,914,779</b>	<b>12,963,252</b>	<b>(5,072,363)</b>	<b>2,041,637</b>	<b>9,199,804</b>	<b>212,047,109</b>	<b>435,819</b>	<b>2,626,402</b>	<b>208,984,888</b>
Other items:									
Employment Insurance Account	...	1,486,566	...	...	...	1,486,566	154,557	1,332,009	...
Less:									
Revenues netted against expenses—									
External revenues	3,493,498	...	...	...	...	3,493,498	...	...	3,493,498
Internal revenues	3,958,411	...	...	...	...	3,958,411	...	3,958,411	...
Revenues of consolidated Crown corporations	...	...	...	1,703,250	...	1,703,250	...	...	1,703,250
Tax credits and repayments	...	...	...	...	9,199,804	9,199,804	...	...	9,199,804
	(7,451,909)	1,486,566	...	(1,703,250)	(9,199,804)	(16,868,397)	154,557	(2,626,402)	(14,396,552)
<b>Total net</b>	<b>185,462,870</b>	<b>14,449,818</b>	<b>(5,072,363)</b>	<b>338,387</b>	<b>...</b>	<b>195,178,712</b>	<b>590,376</b>	<b>...</b>	<b>194,588,336</b>

Note: If no amount is shown, either the expenditures were less than \$500 or none were reported.

TABLE 4

## Ministerial Revenues

Table 4 presents revenues for each ministry. The “Total ministerial revenues” column represents revenues from all sources. This column represents tax and other revenues from both external and internal sources. It discloses total ministerial revenues as reported in the “Revenues” statement in each ministerial section of this volume.

Table 4a reconciles total ministerial revenues with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

Section	Department or agency	Other revenues					Total other revenues	Total ministerial revenues
		Tax revenues	Return on investments <sup>(1)</sup>	Refunds of previous years' expenditures	Sales of goods and services <sup>(2)</sup>	Proceeds from the disposal of surplus Crown assets		
<b>2</b>	<b>Agriculture and Agri-Food</b>							
	Department	...	7,027	30,954	42,206	2,597	3,050	85,834
	Canadian Food Inspection Agency	...	...	...	56,826	375	462	57,663
	Canadian Grain Commission	...	...	...	38,746	7	...	38,753
	<b>Total Ministry</b>	...	<b>7,027</b>	<b>30,954</b>	<b>137,778</b>	<b>2,979</b>	<b>3,512</b>	<b>182,250</b>
<b>3</b>	<b>Atlantic Canada Opportunities Agency</b>							
	Department	...	21	1,536	1	13	65,751	67,322
	<b>Total Ministry</b>	...	<b>21</b>	<b>1,536</b>	<b>1</b>	<b>13</b>	<b>65,751</b>	<b>67,322</b>
<b>4</b>	<b>Canada Revenue Agency</b>	<b>150,262,577</b>	...	<b>4,894</b>	<b>286,765</b>	<b>407</b>	<b>2,674,607</b>	<b>153,229,250</b>
<b>5</b>	<b>Canadian Heritage</b>							
	Department	...	...	13,873	4,927	24	62,142	80,966
	Canadian Radio-television and Telecommunications Commission	...	...	46	161,361	...	259	161,666
	Library and Archives of Canada	...	...	195	500	176	38	909
	National Battlefields Commission	...	...	...	...	...	1,601	1,601
	National Film Board	...	...	...	8,514	...	...	8,514
	Office of Indian Residential Schools Resolution of Canada	...	...	449	...	...	1	450
	Public Service Commission	...	...	320	...	8	4,806	5,134
	Public Service Labour Relations Board	...	...	1	...	...	1	1
	Status of Women—Office of the Co-ordinator	...	...	48	...	...	48	48
	<b>Total Ministry</b>	...	...	<b>14,932</b>	<b>175,302</b>	<b>208</b>	<b>68,847</b>	<b>259,289</b>

<b>6</b>	<b>Citizenship and Immigration</b>								
	Department	...	799	5,716	494,217	8	74	500,814	500,814
	Immigration and Refugee Board of Canada	...	...	396	...	3	...	399	399
	<b>Total Ministry</b>	...	<b>799</b>	<b>6,112</b>	<b>494,217</b>	<b>11</b>	<b>74</b>	<b>501,213</b>	<b>501,213</b>
<b>7</b>	<b>Economic Development Agency of Canada for the Regions of Quebec</b>	...	...	<b>44,813</b>	...	<b>25</b>	<b>953</b>	<b>45,791</b>	<b>45,791</b>
<b>8</b>	<b>Environment</b>								
	Department	...	...	3,011	78,351	482	796	82,640	82,640
	Canadian Environmental Assessment Agency	...	...	20	5,343	...	...	5,363	5,363
	National Round Table on the Environment and the Economy	...	...	...	3	...	...	3	3
	Parks Canada Agency	...	...	...	102,096	...	15	102,111	102,111
	<b>Total Ministry</b>	...	...	<b>3,031</b>	<b>185,793</b>	<b>482</b>	<b>811</b>	<b>190,117</b>	<b>190,117</b>
<b>9</b>	<b>Finance</b>								
	Department	...	3,609,438	1,044	40	7	1,353,626	4,964,155	4,964,155
	Auditor General	...	...	197	...	3	957	1,157	1,157
	Canadian International Trade Tribunal	...	...	6	...	...	1	7	7
	Financial Consumer Agency of Canada	...	...	...	7,327	...	...	7,327	7,327
	Financial Transactions and Reports Analysis Centre of Canada	...	...	80	...	...	...	80	80
	Office of the Superintendent of Financial Institutions	...	...	...	80,972	2	...	80,974	80,974
	<b>Total Ministry</b>	...	<b>3,609,438</b>	<b>1,327</b>	<b>88,339</b>	<b>12</b>	<b>1,354,584</b>	<b>5,053,700</b>	<b>5,053,700</b>
<b>10</b>	<b>Fisheries and Oceans</b>	...	<b>125</b>	<b>3,702</b>	<b>93,675</b>	<b>946</b>	<b>11,217</b>	<b>109,665</b>	<b>109,665</b>
<b>11</b>	<b>Foreign Affairs and International Trade</b>								
	Departments—								
	Foreign Affairs	...	450	21,291	309,283	2,083	38,974	372,081	372,081
	International Trade	...	132,393	2,708	697	...	22,005	157,803	157,803
	Total Departments	...	132,843	23,999	309,980	2,083	60,979	529,884	529,884
	Canadian International Development Agency	...	2,718	13,864	...	7	30,605	47,194	47,194
	International Joint Commission	...	...	...	...	...	213	213	213
	<b>Total Ministry</b>	...	<b>135,561</b>	<b>37,863</b>	<b>309,980</b>	<b>2,090</b>	<b>91,797</b>	<b>577,291</b>	<b>577,291</b>
<b>12</b>	<b>Governor General</b>	...	...	...	...	<b>1</b>	<b>151</b>	<b>152</b>	<b>152</b>

TABLE 4

**Ministerial Revenues—Continued**  
(in thousands of dollars)

Section	Department or agency	Other revenues						Total other revenues	Total ministerial revenues
		Tax revenues	Return on investments <sup>(1)</sup>	Refunds of previous years' expenditures	Sales of goods and services <sup>(2)</sup>	Proceeds from the disposal of surplus Crown assets	Miscellaneous <sup>(3)</sup>		
<b>13</b>	<b>Health</b>								
	Department	...	...	17,402	69,426	238	1,487	88,553	88,553
	Canadian Institutes of Health Research	...	...	4,131	...	...	1	4,132	4,132
	Hazardous Materials Information Review Commission	...	...	9	486	...	...	495	495
	Patented Medicine Prices Review Board	...	...	...	1,414	...	...	1,414	1,414
	Public Health Agency of Canada	...	...	6,180	163	12	93	6,448	6,448
	<b>Total Ministry</b>	...	...	<b>27,722</b>	<b>71,489</b>	<b>250</b>	<b>1,581</b>	<b>101,042</b>	<b>101,042</b>
<b>14</b>	<b>Human Resources and Social Development</b>								
	Departments—								
	Human Resources and Skills Development	...	360,656	8,905	3,001	188	139,920	512,670	512,670
	Social Development	...	23	3,315	389	273	35,254	39,254	39,254
	<b>Total Departments</b>	...	<b>360,679</b>	<b>12,220</b>	<b>3,390</b>	<b>461</b>	<b>175,174</b>	<b>551,924</b>	<b>551,924</b>
	Canada Industrial Relations Board	...	...	128	1	...	...	129	129
	Canada Mortgage and Housing Corporation	...	447,004	...	...	...	9,709	456,713	456,713
	Canadian Centre for Occupational Health and Safety	...	...	...	3,803	...	...	3,803	3,803
	<b>Total Ministry</b>	...	<b>807,683</b>	<b>12,348</b>	<b>7,194</b>	<b>461</b>	<b>184,884</b>	<b>1,012,570</b>	<b>1,012,570</b>
<b>15</b>	<b>Indian Affairs and Northern Development</b>								
	Department	...	142,889	27,304	92,848	90	36,671	299,802	299,802
	<b>Total Ministry</b>	...	<b>142,889</b>	<b>27,304</b>	<b>92,848</b>	<b>90</b>	<b>36,671</b>	<b>299,802</b>	<b>299,802</b>
<b>16</b>	<b>Industry</b>								
	Department	...	18,239	21,752	488,972	231	152,165	681,359	681,359
	Canadian Space Agency	...	...	453	4,886	7	7	5,353	5,353
	Copyright Board	...	...	...	...	1	...	1	1
	National Research Council of Canada	...	...	6,397	81,039	676	10,100	98,212	98,212
	Natural Sciences and Engineering Research Council	...	...	1,141	...	...	1	1,142	1,142

Social Sciences and Humanities Research Council	...	...	1,786	...	...	3	1,789	1,789
Statistics Canada	...	...	4,869	83,317	9	840	89,035	89,035
<b>Total Ministry</b>	...	<b>18,239</b>	<b>36,398</b>	<b>658,214</b>	<b>925</b>	<b>163,116</b>	<b>876,892</b>	<b>876,892</b>
<b>17 Justice</b>								
Department	...	...	9,379	7,378	7	158,755	175,519	175,519
Canadian Human Rights Commission	...	...	58	...	...	...	58	58
Canadian Human Rights Tribunal	...	...	7	...	...	...	7	7
Commissioner for Federal Judicial Affairs	...	...	1	121	...	10,463	10,585	10,585
Courts Administration Service	...	...	68	1,747	10	3,176	5,001	5,001
Law Commission of Canada	...	...	64	...	...	...	64	64
Offices of the Information and Privacy Commissioners of Canada	...	...	94	...	...	...	94	94
Supreme Court of Canada	...	...	78	118	20	82	298	298
<b>Total Ministry</b>	...	...	<b>9,749</b>	<b>9,364</b>	<b>37</b>	<b>172,476</b>	<b>191,626</b>	<b>191,626</b>
<b>18 National Defence</b>								
Department	...	19,330	104,707	445,726	16,950	12,783	599,496	599,496
Canadian Forces Grievance Board	...	...	15	...	...	...	15	15
Military Police Complaints Commission	...	...	6	...	...	...	6	6
<b>Total Ministry</b>	...	<b>19,330</b>	<b>104,728</b>	<b>445,726</b>	<b>16,950</b>	<b>12,783</b>	<b>599,517</b>	<b>599,517</b>
<b>19 Natural Resources</b>								
Department	...	94	9,898	591,147	242	4	601,385	601,385
Canadian Nuclear Safety Commission	...	...	82	51,043	8	26	51,159	51,159
National Energy Board	...	...	45	38,620	...	...	38,665	38,665
Northern Pipeline Agency	...	...	...	1,195	...	...	1,195	1,195
<b>Total Ministry</b>	...	<b>94</b>	<b>10,025</b>	<b>682,005</b>	<b>250</b>	<b>30</b>	<b>692,404</b>	<b>692,404</b>
<b>20 Parliament</b>								
The Senate	...	...	43	...	...	49	92	92
House of Commons	...	...	255	1,063	298	...	1,616	1,616
Library of Parliament	...	...	...	809	...	...	809	809
Office of the Ethics Commissioner	...	...	23	...	...	...	23	23
<b>Total Ministry</b>	...	...	<b>321</b>	<b>1,872</b>	<b>298</b>	<b>49</b>	<b>2,540</b>	<b>2,540</b>
<b>21 Privy Council</b>								
Department	...	...	1,220	...	22	14	1,256	1,256
Canadian Intergovernmental Conference Secretariat	...	...	2	...	...	1,094	1,096	1,096
Canadian Transportation Accident Investigation and Safety Board	...	...	29	9	30	43	111	111
Chief Electoral Officer	...	...	3	...	...	49	52	52

TABLE 4

**Ministerial Revenues—Concluded**  
(in thousands of dollars)

Section	Department or agency	Tax revenues	Other revenues				Total other revenues	Total ministerial revenues
			Return on investments <sup>(1)</sup>	Refunds of previous years' expenditures	Sales of goods and services <sup>(2)</sup>	Proceeds from the disposal of surplus Crown assets		
	Office of the Commissioner of Official Languages	...	...	29	...	...	29	29
	Security Intelligence Review Committee	...	...	77	...	...	77	77
	<b>Total Ministry</b>	...	...	<b>1,360</b>	<b>9</b>	<b>52</b>	<b>1,200</b>	<b>2,621</b>
<b>22</b>	<b>Public Safety and Emergency Preparedness</b>							
	Department	...	...	8,182	...	...	8	8,190
	Canada Border Services Agency	26,754,787	...	4,689	19,563	197	34,871	26,814,107
	Canadian Firearms Centre	...	...	1,782	21,244	13	4	23,043
	Canadian Security Intelligence Service	...	22	755	2,301	1,030	24	4,132
	Correctional Service	...	...	3,463	75,943	777	733	80,916
	National Parole Board	...	...	107	1,060	4	...	1,171
	Royal Canadian Mounted Police	...	14	4,724	1,298,832	4,564	...	1,308,134
	<b>Total Ministry</b>	<b>26,754,787</b>	<b>36</b>	<b>23,702</b>	<b>1,418,943</b>	<b>6,585</b>	<b>35,640</b>	<b>28,239,693</b>
<b>23</b>	<b>Public Works and Government Services</b>	...	...	<b>24,275</b>	<b>2,396,573</b>	<b>711</b>	<b>45,183</b>	<b>2,466,742</b>
<b>24</b>	<b>Transport (Transport, Infrastructure and Communities)</b>							
	Department	...	77,279	23,019	402,393	963	6,362	510,016
	Canadian Transportation Agency	...	...	104	...	132	24	260
	Office of Infrastructure of Canada	...	15,793	660	...	...	...	16,453
	Transportation Appeal Tribunal of Canada	...	...	5	...	...	...	5
	<b>Total Ministry</b>	...	<b>93,072</b>	<b>23,788</b>	<b>402,393</b>	<b>1,095</b>	<b>6,386</b>	<b>526,734</b>
<b>25</b>	<b>Treasury Board</b>							
	Secretariat	...	...	2,865	2,537	7	12,399	17,808
	Canada School of Public Service	...	...	21	31,716	13	30	31,780
	Public Service Human Resources Management Agency of Canada	...	...	898	...	...	8	906
	<b>Total Ministry</b>	...	...	<b>3,784</b>	<b>34,253</b>	<b>20</b>	<b>12,437</b>	<b>50,494</b>



26	Veterans Affairs	...	2	9,520	19,292	89	3,742	32,645	32,645
27	Western Economic Diversification	...	...	2,046	...	3	7,261	9,310	9,310
<b>Total ministerial revenues</b>		<b>177,017,364</b>	<b>4,834,316</b>	<b>466,234</b>	<b>8,012,025</b>	<b>34,990</b>	<b>4,955,743</b>	<b>18,303,308</b>	<b>195,320,672</b>

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

<sup>(1)</sup> Additional details are provided in Section 10 of Volume III. It includes return on investments for \$891,396, Crown corporation revenues for \$2,498,490, Exchange Fund Account for \$1,394,535 and International Monetary Fund for \$49,895. The total amount includes \$1,444,430 related to foreign exchange revenues (\$1,394,535 for Exchange Fund Account and \$49,895 for International Monetary Fund), and \$2,498,490 related to enterprise Crown corporations which have been respectively reclassified to foreign exchange revenues and Crown corporation revenues in Table 4a of this volume.

<sup>(2)</sup> Details of Sales of goods and services are presented in Table 4b of this volume.

<sup>(3)</sup> Includes domestic coinage for \$212,942 and net gain on exchange for \$1,088,319. The amount of \$1,088,319 has been reclassified to foreign exchange revenues in Table 4a of this volume.

TABLE 4a

## Recapitulation of External Revenues

Table 4a reconciles total ministerial revenues (Table 4) with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1. The reconciling items include the revenues from the consolidated specified purpose accounts, the accrual of accounts receivable and the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual and deferral of other revenues, the elimination of internal revenues, the revenues of Crown corporations and tax credits and repayments.

(in thousands of dollars)

	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Internal revenues <sup>(1)</sup>	Tax credits and repayments	Crown corporations	TOTAL EXTERNAL REVENUES
TAX REVENUES—							
Income tax—							
Personal	94,608,428	...	...	(117,000)	9,199,804	...	103,691,232
Corporate	31,724,043	...	...	...	...	...	31,724,043
Other income tax revenues	4,528,564	...	...	...	...	...	4,528,564
	<i>130,861,035</i>	...	...	<i>(117,000)</i>	<i>9,199,804</i>	...	<i>139,943,839</i>
Other taxes and duties—							
Goods and services tax	33,019,765	...	...	...	...	...	33,019,765
Energy taxes—							
Excise tax—Gasoline	4,007,712	...	...	...	...	...	4,007,712
Excise tax—Aviation gasoline and diesel fuel	1,068,681	...	...	...	...	...	1,068,681
	<i>5,076,393</i>	...	...	...	...	...	<i>5,076,393</i>
Customs import duties	3,329,810	...	...	...	...	...	3,329,810
Other excise taxes and duties—							
Excise duties	4,127,669	...	...	...	...	...	4,127,669
Air travellers security charge	353,006	...	...	...	...	...	353,006
Miscellaneous excise taxes and duties	249,686	...	...	...	...	...	249,686
	<i>4,730,361</i>	...	...	...	...	...	<i>4,730,361</i>
	<i>46,156,329</i>	...	...	...	...	...	<i>46,156,329</i>
TOTAL TAX REVENUES	177,017,364	...	...	(117,000)	9,199,804	...	186,100,168
EMPLOYMENT INSURANCE PREMIUMS	...	16,916,658	...	(381,624)	...	...	16,535,034

OTHER REVENUES—							
Crown corporation revenues—							
Consolidated Crown corporations	...	...	...	...	...	1,708,042	1,708,042
Enterprise Crown corporations and other government business enterprises—							
Share of annual profit	1,735,610	...	...	...	...	3,305,355	5,040,965
Interest and other	762,880	...	(22,531)	...	...	(291,543)	448,806
	2,498,490	...	(22,531)	...	...	4,721,854	7,197,813
Other program revenues—							
Return on investments	891,396	...	(184,822)	(26,859)	...	...	679,715
Refunds of previous years' expenditures	466,234	...	(428,182)	(38,052)	...	...	...
Sales of goods and services—							
Rights and privileges	1,274,851	...	376,948	(5,541)	...	...	1,646,258
Lease and use of public property	848,049	...	22,001	(336,594)	...	...	533,456
Services of a regulatory nature	1,122,011	...	32,056	(232,025)	...	...	922,042
Services of a non-regulatory nature	3,152,703	...	552,609	(1,154,590)	...	...	2,550,722
Sales of goods and information products	1,105,019	...	(22,925)	(832,300)	...	...	249,794
Other fees and charges	509,392	...	(17,907)	(44,391)	...	...	447,094
Proceeds from the disposal of surplus Crown assets	34,990	...	(32,161)	(2,829)	...	...	...
Miscellaneous revenues—							
Interest and penalties	2,523,551	...	...	...	...	...	2,523,551
Other	1,343,873	(182,858)	133,208	(490,929)	...	...	803,294
	13,272,069	(182,858)	430,825	(3,164,110)	...	...	10,355,926
Foreign exchange revenues—							
Exchange Fund Account	1,394,535	...	88,319	...	...	...	1,482,854
International Monetary Fund	49,895	...	481,327	...	...	...	531,222
Other	1,088,319	...	(1,088,343)	...	...	...	(24)
	2,532,749	...	(518,697)	...	...	...	2,014,052
<b>TOTAL OTHER REVENUES</b>	<b>18,303,308</b>	<b>(182,858)</b>	<b>(110,403)</b>	<b>(3,164,110)</b>	<b>...</b>	<b>4,721,854</b>	<b>19,567,791</b>
<b>TOTAL REVENUES</b>	<b>195,320,672</b>	<b>16,733,800</b>	<b>(110,403)</b>	<b>(3,662,734)</b>	<b>9,199,804</b>	<b>4,721,854</b>	<b>222,202,993</b>

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

(1) The total amount of internal revenues reduces total other revenues by \$3,164,110. This amount includes \$590,376 which represents internal expenses as detailed in Table 2a of this volume and \$2,573,734 of spendable revenues.

TABLE 4b

## Sales of goods and services

Table 4b presents details of revenues from the sales of goods and services for each ministry. Revenues include those from internal and external sources.

(in thousands of dollars)

	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
<b>2 Agriculture and Agri-Food</b>							
Department	4,982	4,909	25,673	3,034	346	3,262	42,206
Canadian Food Inspection Agency	...	41	56,378	...	...	407	56,826
Canadian Grain Commission	...	...	33,336	5,396	25	(11)	38,746
<b>Total Ministry</b>	<b>4,982</b>	<b>4,950</b>	<b>115,387</b>	<b>8,430</b>	<b>371</b>	<b>3,658</b>	<b>137,778</b>
<b>3 Atlantic Canada Opportunities Agency</b>							
Department	...	...	...	...	...	1	1
<b>Total Ministry</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1</b>	<b>1</b>
<b>4 Canada Revenue Agency</b>	<b>50</b>	<b>126</b>	<b>155,324</b>	<b>123,808</b>	<b>208</b>	<b>7,249</b>	<b>286,765</b>
<b>5 Canadian Heritage</b>							
Department	...	44	...	4,392	131	360	4,927
Canadian Radio-television and Telecommunications Commission	112,211	...	49,150	...	...	...	161,361
Library and Archives of Canada	...	...	...	...	476	24	500
National Film Board	3,357	...	...	...	5,616	(459)	8,514
<b>Total Ministry</b>	<b>115,568</b>	<b>44</b>	<b>49,150</b>	<b>4,392</b>	<b>6,223</b>	<b>(75)</b>	<b>175,302</b>
<b>6 Citizenship and Immigration</b>							
Department	171,939	...	322,068	...	78	132	494,217
<b>Total Ministry</b>	<b>171,939</b>	<b>...</b>	<b>322,068</b>	<b>...</b>	<b>78</b>	<b>132</b>	<b>494,217</b>
<b>8 Environment</b>							
Department	...	1,237	5,734	25,028	43,806	2,546	78,351
Canadian Environmental Assessment Agency	...	...	...	5,303	2	38	5,343

National Round Table on the Environment and the Economy	...	...	...	...	3	...	3
Parks Canada Agency	...	17,220	...	74,306	1,669	8,901	102,096
<b>Total Ministry</b>	...	<b>18,457</b>	<b>5,734</b>	<b>104,637</b>	<b>45,480</b>	<b>11,485</b>	<b>185,793</b>
<hr/>							
<b>9 Finance</b>							
Department	...	...	...	...	36	4	40
Financial Consumer Agency of Canada	...	...	7,291	...	...	36	7,327
Office of the Superintendent of Financial Institutions	...	...	71,542	8,620	5	805	80,972
<b>Total Ministry</b>	...	...	<b>78,833</b>	<b>8,620</b>	<b>41</b>	<b>845</b>	<b>88,339</b>
<hr/>							
<b>10 Fisheries and Oceans</b>	<b>47,055</b>	...	...	<b>44,551</b>	<b>2,069</b>	...	<b>93,675</b>
<hr/>							
<b>11 Foreign Affairs and International Trade</b>							
Departments—							
Foreign Affairs	195,436	6,572	68,032	37,440	...	1,803	309,283
International Trade	...	...	...	692	...	5	697
<b>Total Ministry</b>	<b>195,436</b>	<b>6,572</b>	<b>68,032</b>	<b>38,132</b>	...	<b>1,808</b>	<b>309,980</b>
<hr/>							
<b>13 Health</b>							
Department	21,247	448	21,386	16,946	476	8,923	69,426
Hazardous Materials Information Review Commission	...	...	...	...	...	486	486
Patented Medicine Prices Review Board	...	...	...	...	...	1,414	1,414
Public Health Agency of Canada	25	...	...	126	...	12	163
<b>Total Ministry</b>	<b>21,272</b>	<b>448</b>	<b>21,386</b>	<b>17,072</b>	<b>476</b>	<b>10,835</b>	<b>71,489</b>
<hr/>							
<b>14 Human Resources and Social Development</b>							
Departments—							
Human Resources and Skills Development	...	...	...	2,997	...	4	3,001
Social Development	...	...	...	388	...	1	389
Total Departments	...	...	...	3,385	...	5	3,390
Canada Industrial Relations Board	...	...	...	...	1	...	1
Canadian Centre for Occupational Health and Safety	...	...	...	...	3,816	(13)	3,803
<b>Total Ministry</b>	...	...	...	<b>3,385</b>	<b>3,817</b>	<b>(8)</b>	<b>7,194</b>
<hr/>							
<b>15 Indian Affairs and Northern Development</b>							
Department	92,772	...	...	76	...	...	92,848
<b>Total Ministry</b>	<b>92,772</b>	...	...	<b>76</b>	...	...	<b>92,848</b>

TABLE 4b

**Sales of goods and services—Concluded**  
(in thousands of dollars)

	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
<b>16 Industry</b>							
Department	150,868	...	48,144	11,199	330	278,431	488,972
Canadian Space Agency	3,144	...	...	1,742	...	...	4,886
National Research Council of Canada	5,838	3,060	...	...	8,529	63,612	81,039
Statistics Canada	...	...	...	...	83,317	...	83,317
<b>Total Ministry</b>	<b>159,850</b>	<b>3,060</b>	<b>48,144</b>	<b>12,941</b>	<b>92,176</b>	<b>342,043</b>	<b>658,214</b>
<b>17 Justice</b>							
Department	...	...	7,378	...	...	...	7,378
Commissioner for Federal Judicial Affairs	...	...	...	121	...	...	121
Courts Administration Service	...	...	1,513	...	234	...	1,747
Supreme Court of Canada	...	1	...	...	17	100	118
<b>Total Ministry</b>	<b>...</b>	<b>1</b>	<b>8,891</b>	<b>121</b>	<b>251</b>	<b>100</b>	<b>9,364</b>
<b>18 National Defence</b>							
Department	...	114,153	1	237,970	69,387	24,215	445,726
<b>Total Ministry</b>	<b>...</b>	<b>114,153</b>	<b>1</b>	<b>237,970</b>	<b>69,387</b>	<b>24,215</b>	<b>445,726</b>
<b>19 Natural Resources</b>							
Department	453,375	560	1,082	26,430	8,685	101,015	591,147
Canadian Nuclear Safety Commission	...	...	51,043	...	...	...	51,043
National Energy Board	1	...	38,615	...	...	4	38,620
Northern Pipeline Agency	30	...	1,165	...	...	...	1,195
<b>Total Ministry</b>	<b>453,406</b>	<b>560</b>	<b>91,905</b>	<b>26,430</b>	<b>8,685</b>	<b>101,019</b>	<b>682,005</b>
<b>20 Parliament</b>							
House of Commons	...	...	...	...	961	102	1,063
Library of Parliament	...	...	...	...	809	...	809
<b>Total Ministry</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,770</b>	<b>102</b>	<b>1,872</b>

<b>21 Privy Council</b>							
Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	9	9
<b>Total Ministry</b>	...	...	...	...	...	<b>9</b>	<b>9</b>
<b>22 Public Safety and Emergency Preparedness</b>							
Canada Border Services Agency	1,887	...	5,387	11,793	355	141	19,563
Canadian Firearms Centre	...	...	20,104	...	...	1,140	21,244
Canadian Security Intelligence Service	...	62	1,785	...	...	454	2,301
Correctional Service	...	639	...	25,545	49,759	...	75,943
National Parole Board	...	...	...	714	...	346	1,060
Royal Canadian Mounted Police	...	...	5	1,318,453	...	(19,626)	1,298,832
<b>Total Ministry</b>	<b>1,887</b>	<b>701</b>	<b>27,281</b>	<b>1,356,505</b>	<b>50,114</b>	<b>(17,545)</b>	<b>1,418,943</b>
<b>23 Public Works and Government Services</b>	...	<b>378,198</b>	<b>110,653</b>	<b>1,065,763</b>	<b>822,615</b>	<b>19,344</b>	<b>2,396,573</b>
<b>24 Transport (Transport, Infrastructure and Communities)</b>							
Department	10,634	320,779	19,222	48,862	1,258	1,638	402,393
<b>Total Ministry</b>	<b>10,634</b>	<b>320,779</b>	<b>19,222</b>	<b>48,862</b>	<b>1,258</b>	<b>1,638</b>	<b>402,393</b>
<b>25 Treasury Board</b>							
Secretariat	...	...	...	...	...	2,537	2,537
Canada School of Public Service	...	...	...	31,716	...	...	31,716
<b>Total Ministry</b>	...	...	...	<b>31,716</b>	...	<b>2,537</b>	<b>34,253</b>
<b>26 Veterans Affairs</b>	...	...	...	<b>19,292</b>	...	...	<b>19,292</b>
<b>Total ministerial revenues</b>	<b>1,274,851</b>	<b>848,049</b>	<b>1,122,011</b>	<b>3,152,703</b>	<b>1,105,019</b>	<b>509,392</b>	<b>8,012,025</b>

Note: If no amount is shown, either the revenues were less than \$500 or none were reported.

TABLE 5

## Source and Disposition of Budgetary Authorities by Ministry

Table 5 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Available from previous years	Source of authorities				Section	Department or agency	Disposition of authorities			Used in the previous year	
	As shown in	Adjustments, warrants and transfers	Total available for use	Used in the current year			Lapsed	Overexpended	Available for use in subsequent years		
	Main Estimates	Supplementary Estimates									
					<b>2</b>	<b>Agriculture and Agri-Food</b>					
3,809	2,153,119	...	1,339,009	3,495,937		Department	3,381,692	111,553	...	2,692	3,343,433
...	3,202	...	292	3,494		Canadian Dairy Commission	3,494	...	...	...	3,258
25	489,031	...	133,195	622,251		Canadian Food Inspection Agency	588,128	34,066	...	57	560,400
13,684	5,894	...	21,845	41,423		Canadian Grain Commission	27,523	...	(25)	13,925	29,547
<b>17,518</b>	<b>2,651,246</b>	<b>...</b>	<b>1,494,341</b>	<b>4,163,105</b>		<b>Total Ministry</b>	<b>4,000,837</b>	<b>145,619</b>	<b>(25)</b>	<b>16,674</b>	<b>3,936,638</b>
					<b>3</b>	<b>Atlantic Canada Opportunities Agency</b>					
9	437,912	...	9,785	447,706		Department	418,740	28,962	...	4	450,305
...	8,645	...	...	8,645		Enterprise Cape Breton Corporation	8,645	...	...	...	12,650
<b>9</b>	<b>446,557</b>	<b>...</b>	<b>9,785</b>	<b>456,351</b>		<b>Total Ministry</b>	<b>427,385</b>	<b>28,962</b>	<b>...</b>	<b>4</b>	<b>462,955</b>
					<b>4</b>	<b>Canada Revenue Agency</b>					
165,375	3,028,896	...	617,548	3,811,819		Department	3,707,414	3,683	...	100,722	3,050,977
...	172,210	...	(172,210)	...		Canada Post Corporation	...	...	...	...	...
<b>165,375</b>	<b>3,201,106</b>	<b>...</b>	<b>445,338</b>	<b>3,811,819</b>		<b>Total Ministry</b>	<b>3,707,414</b>	<b>3,683</b>	<b>...</b>	<b>100,722</b>	<b>3,050,977</b>
					<b>5</b>	<b>Canadian Heritage</b>					
9	1,118,042	...	173,913	1,291,964		Department	1,279,103	12,838	...	23	1,263,812
...	150,173	...	205	150,378		Canada Council for the Arts	150,378	...	...	...	154,958
...	982,414	...	119,327	1,101,741		Canadian Broadcasting Corporation	1,097,741	4,000	...	...	1,036,528
...	58,698	...	2,345	61,043		Canadian Museum of Civilization	61,043	...	...	...	98,518
...	55,569	...	581	56,150		Canadian Museum of Nature	56,150	...	...	...	61,626
...	5,696	...	3,259	8,955		Canadian Radio-television and Telecommunications Commission	7,898	1,057	...	...	6,416
32	92,894	...	22,652	115,578		Library and Archives of Canada	113,900	1,515	...	163	113,210
...	31,224	...	1,323	32,547		National Arts Centre Corporation	32,547	...	...	...	33,460
...	8,711	...	507	9,218		National Battlefields Commission	8,860	358	...	...	8,855
...	88,557	...	(88,557)	...		National Capital Commission	...	...	...	...	...
5,015	62,948	...	6,236	74,199		National Film Board	65,111	3,111	...	5,977	64,910
...	44,469	...	1,657	46,126		National Gallery of Canada	46,126	...	...	...	45,393
...	24,446	...	2,475	26,921		National Museum of Science and Technology	26,921	...	...	...	30,641



...	...	...	188,327	188,327	Office of Indian Residential Schools Resolution of Canada	159,186	29,141	...	...	66,626
...	88,527	...	19,845	108,372	Public Service Commission	103,987	4,385	...	...	91,867
...	10,570	...	(302)	10,268	Public Service Labour Relations Board	9,549	719	...	...	8,957
...	4,113	...	(204)	3,909	Public Service Staffing Tribunal	1,950	1,959	...	...	...
...	23,403	...	1,355	24,758	Status of Women—Office of the Co-ordinator	24,368 <sup>(1)</sup>	390	...	...	23,034
...	123,874	...	987	124,861	Telefilm Canada	124,671	190	...	...	128,279
<b>5,056</b>	<b>2,974,328</b>	...	<b>455,931</b>	<b>3,435,315</b>	<b>Total Ministry</b>	<b>3,369,489</b>	<b>59,663</b>	...	<b>6,163</b>	<b>3,237,090</b>
36	833,923	...	78,210	912,169	<b>6</b> <b>Citizenship and Immigration Department</b>	882,452	29,709	...	8	882,774
...	111,996	...	5,623	117,619	Immigration and Refugee Board of Canada	112,733	4,886	...	...	125,897
<b>36</b>	<b>945,919</b>	...	<b>83,833</b>	<b>1,029,788</b>	<b>Total Ministry</b>	<b>995,185</b>	<b>34,595</b>	...	<b>8</b>	<b>1,008,671</b>
<b>21</b>	<b>444,090</b>	...	<b>14,134</b>	<b>458,245</b>	<b>7</b> <b>Economic Development Agency of Canada for the Regions of Quebec</b>	<b>334,235</b>	<b>123,985</b>	...	<b>25</b>	<b>333,130</b>
236	835,226	...	250,400	1,085,862	<b>8</b> <b>Environment Department</b>	1,041,546	43,995	...	321	926,689
1	17,570	...	1,887	19,458	Canadian Environmental Assessment Agency	17,578	1,880	...	...	18,273
...	...	...	5,623	5,623	National Round Table on the Environment and the Economy	5,576	47	...	...	4,714
30,967	484,508	...	62,051	577,526	Parks Canada Agency	534,700	...	...	42,826	518,303
<b>31,204</b>	<b>1,337,304</b>	...	<b>319,961</b>	<b>1,688,469</b>	<b>Total Ministry</b>	<b>1,599,400</b>	<b>45,922</b>	...	<b>43,147</b>	<b>1,467,979</b>
139,676	69,944,899	...	11,582,254	81,666,829	<b>9</b> <b>Finance Department</b>	79,397,209	2,139,443	...	130,177	72,969,307
10	71,801	...	7,832	79,643	Auditor General	76,798	2,845	...	...	71,964
...	9,552	...	1,397	10,949	Canadian International Trade Tribunal	10,581	368	...	...	10,068
...	...	...	6,901	6,901	Financial Consumer Agency of Canada	6,901	...	...	...	6,867
...	30,682	...	3,300	33,982	Financial Transactions and Reports Analysis Centre of Canada	32,360	1,622	...	...	31,020
54,353	755	...	2	55,110	Office of the Superintendent of Financial Institutions	(4,761)	1	...	59,870	11,504
<b>194,039</b>	<b>70,057,689</b>	...	<b>11,601,686</b>	<b>81,853,414</b>	<b>Total Ministry</b>	<b>79,519,088</b>	<b>2,144,279</b>	...	<b>190,047</b>	<b>73,100,730</b>
<b>682</b>	<b>1,440,052</b>	...	<b>139,000</b>	<b>1,579,734</b>	<b>10</b> <b>Fisheries and Oceans</b>	<b>1,494,520</b>	<b>84,572</b>	...	<b>642</b>	<b>1,472,577</b>
13,500	1,798,520	...	79,521	1,891,541	<b>11</b> <b>Foreign Affairs and International Trade Departments—</b>	1,784,878	70,416	...	36,247	1,665,034
...	190,264	...	139,082	329,346	Foreign Affairs	326,561	2,785	...	...	457,630
13,500	1,988,784	...	218,603	2,220,887	International Trade	2,111,439	73,201	...	36,247	2,122,664
...	16,399	...	...	16,399	Total Departments	16,187	212	...	...	16,399
2	2,769,020	...	514,727	3,283,749	Canadian Commercial Corporation	3,044,844	238,898	...	7	3,252,122
...	...	...	...	...	Canadian International Development Agency	...	...	...	...	...

TABLE 5

## Source and Disposition of Budgetary Authorities by Ministry—Continued

(in thousands of dollars)

Available from previous years	Source of authorities				Section	Department or agency	Disposition of authorities				
	As shown in	Adjustments, warrants and transfers	Total available for use	Used in the current year			Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates									
...	116,086	...	12,087	128,173		International Development Research Centre	128,173	...	...	...	119,086
...	7,116	...	82	7,198		International Joint Commission	7,150	48	...	...	7,986
...	2,956	...	(22)	2,934		NAFTA Secretariat, Canadian Section	2,003	931	...	...	1,647
<b>13,502</b>	<b>4,900,361</b>	<b>...</b>	<b>745,477</b>	<b>5,659,340</b>		<b>Total Ministry</b>	<b>5,309,796</b>	<b>313,290</b>	<b>...</b>	<b>36,254</b>	<b>5,519,904</b>
...	<b>19,060</b>	...	<b>1,540</b>	<b>20,600</b>	<b>12</b>	<b>Governor General</b>	<b>20,200</b>	<b>400</b>	...	...	<b>18,358</b>
					<b>13</b>	<b>Health</b>					
151	2,855,685	...	103,276	2,959,112		Department	2,891,980	66,894	...	238	2,816,674
...	776,848	...	36,253	813,101		Canadian Institutes of Health Research	800,876	12,225	...	...	747,972
...	3,391	...	82	3,473		Hazardous Materials Information Review Commission	3,257	216	...	...	3,521
...	4,373	...	1,251	5,624		Patented Medicine Prices Review Board	5,326	298	...	...	4,998
...	423,119	...	73,889	497,008		Public Health Agency of Canada	477,166	19,842	...	...	586,659
<b>151</b>	<b>4,063,416</b>	<b>...</b>	<b>214,751</b>	<b>4,278,318</b>		<b>Total Ministry</b>	<b>4,178,605</b>	<b>99,475</b>	<b>...</b>	<b>238</b>	<b>4,159,824</b>
					<b>14</b>	<b>Human Resources and Social Development</b>					
32	2,186,506	...	109,249	2,295,787		Departments— Human Resources and Skills Development	2,210,240	85,454	...	93	1,876,011
239	29,499,728	...	356,877	29,856,844		Social Development	29,818,956	37,614	...	274	28,559,969
271	31,686,234	...	466,126	32,152,631		Total Departments	32,029,196	123,068	...	367	30,435,980
...	11,906	...	514	12,420		Canada Industrial Relations Board	12,287	133	...	...	12,439
...	2,224,712	...	...	2,224,712		Canada Mortgage and Housing Corporation	2,119,279	105,433	...	...	2,073,943
...	1,827	...	(33)	1,794		Canadian Artists and Producers Professional Relations Tribunal	1,086	708	...	...	1,430
...	4,540	...	27	4,567		Canadian Centre for Occupational Health and Safety	4,501	66	...	...	4,369
<b>271</b>	<b>33,929,219</b>	<b>...</b>	<b>466,634</b>	<b>34,396,124</b>		<b>Total Ministry</b>	<b>34,166,349</b>	<b>229,408</b>	<b>...</b>	<b>367</b>	<b>32,528,161</b>
					<b>15</b>	<b>Indian Affairs and Northern Development</b>					
31,955	5,825,538	...	158,954	6,016,447		Department	5,831,111	155,358	...	29,978	5,601,450
...	967	...	(4)	963		Canadian Polar Commission	955	8	...	...	977
<b>31,955</b>	<b>5,826,505</b>	<b>...</b>	<b>158,950</b>	<b>6,017,410</b>		<b>Total Ministry</b>	<b>5,832,066</b>	<b>155,366</b>	<b>...</b>	<b>29,978</b>	<b>5,602,427</b>

122,013	1,330,995	...	371,664	1,824,672	<b>16 Industry</b>					
7	341,614	...	3,423	345,044	Department	1,617,037	67,604	...	140,031	1,376,585
...	78,823	...	20,326	99,149	Canadian Space Agency	288,025	57,019	...	...	286,047
...	1,634	...	93	1,727	Canadian Tourism Commission	99,147	2	...	...	78,823
...	2,514	...	1	2,515	Competition Tribunal	1,737	...	(11)	1	1,514
42,464	641,696	...	101,636	785,796	Copyright Board	2,342	172	...	1	2,268
...	829,232	...	35,317	864,549	National Research Council of Canada	734,863	10,305	...	40,628	712,638
...	547,284	...	27,375	574,659	Natural Sciences and Engineering Research Council	859,423	5,126	...	...	803,050
...	6,924	...	5	6,929	Social Sciences and Humanities Research Council	571,323	3,336	...	...	519,410
...	510,706	...	48,745	559,451	Standards Council of Canada	6,929	...	...	...	6,929
					Statistics Canada	558,427	1,024	...	...	462,753
<b>164,484</b>	<b>4,291,422</b>	...	<b>608,585</b>	<b>5,064,491</b>	<b>Total Ministry</b>	<b>4,739,253</b>	<b>144,588</b>	<b>(11)</b>	<b>180,661</b>	<b>4,250,017</b>
5	924,865	...	55,123	979,993	<b>17 Justice</b>					
...	22,380	...	558	22,938	Department	959,609	20,376	...	8	942,955
...	4,698	...	(12)	4,686	Canadian Human Rights Commission	22,389	549	...	...	20,941
...	351,731	...	394	352,125	Canadian Human Rights Tribunal	3,804	882	...	...	4,196
...	53,536	...	7,241	60,777	Commissioner for Federal Judicial Affairs	351,797	328	...	...	343,676
...	3,142	...	247	3,389	Courts Administration Service	59,650	1,118	...	9	55,411
...	10,209	...	7,631	17,840	Law Commission of Canada	3,175	214	...	...	3,228
1	27,153	...	1,820	28,974	Offices of the Information and Privacy Commissioners of Canada	17,522	318	...	...	17,258
					Supreme Court of Canada	27,521	1,433	...	20	26,704
<b>6</b>	<b>1,397,714</b>	...	<b>73,002</b>	<b>1,470,722</b>	<b>Total Ministry</b>	<b>1,445,467</b>	<b>25,218</b>	...	<b>37</b>	<b>1,414,369</b>
4,658	13,425,031	...	1,291,949	14,721,638	<b>18 National Defence</b>					
...	6,210	...	379	6,589	Department	14,682,343	25,685	...	13,610	13,922,518
...	4,176	...	(147)	4,029	Canadian Forces Grievance Board	6,188	401	...	...	6,784
<b>4,658</b>	<b>13,435,417</b>	...	<b>1,292,181</b>	<b>14,732,256</b>	Military Police Complaints Commission	2,703	1,326	...	...	2,985
					<b>Total Ministry</b>	<b>14,691,234</b>	<b>27,412</b>	...	<b>13,610</b>	<b>13,932,287</b>
11,987	1,085,631	...	710,723	1,808,341	<b>19 Natural Resources</b>					
...	98,838	...	60,011	158,849	Department	1,680,002	114,641	...	13,698	1,312,885
3	66,330	...	12,604	78,937	Atomic Energy of Canada Limited	158,849	...	...	...	162,838
...	56,905	...	...	56,905	Canadian Nuclear Safety Commission	75,550	3,384	...	3	73,181
...	38,286	...	1,936	40,222	Cape Breton Development Corporation	56,905	...	...	...	60,200
...	1,355	...	(74)	1,281	National Energy Board	39,784	438	...	...	38,083
					Northern Pipeline Agency	628	653	...	...	496
<b>11,990</b>	<b>1,347,345</b>	...	<b>785,200</b>	<b>2,144,535</b>	<b>Total Ministry</b>	<b>2,011,718</b>	<b>119,116</b>	...	<b>13,701</b>	<b>1,647,683</b>
...	80,605	...	(485)	80,120	<b>20 Parliament</b>					
...	383,221	...	13,461	396,682	The Senate	76,527	3,593	...	...	70,652
...	32,105	...	308	32,413	House of Commons	375,662	21,020	...	...	366,703
...	4,675	...	(133)	4,542	Library of Parliament	31,266	1,147	...	...	29,537
...	...	...	862	862	Office of the Ethics Commissioner	4,540	2	...	...	3,875
					Senate Ethics Officer	819	43	...	...	...
<b>...</b>	<b>500,606</b>	...	<b>14,013</b>	<b>514,619</b>	<b>Total Ministry</b>	<b>488,814</b>	<b>25,805</b>	...	...	<b>470,767</b>

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—*Concluded*

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					<b>21</b>	<b>Privy Council</b>					
18	141,288	...	33,270	174,576		Department	162,318	12,236	...	22	164,534
...	6,316	...	(68)	6,248		Canadian Intergovernmental Conference Secretariat	5,395	853	...	...	5,584
...	27,602	...	3,482	31,084		Canadian Transportation Accident Investigation and Safety Board	31,298	...	(214)	...	32,199
...	83,839	...	232,664	316,503		Chief Electoral Officer	314,387	2,116	...	...	273,640
1	18,365	...	140	18,506		Office of the Commissioner of Official Languages	17,802	704	...	...	18,296
...	5,011	...	(5,011)	...		National Round Table on the Environment and the Economy	...	...	...	...	...
...	2,796	...	(29)	2,767		Security Intelligence Review Committee	2,738	29	...	...	2,653
<b>19</b>	<b>285,217</b>	...	<b>264,448</b>	<b>549,684</b>		<b>Total Ministry</b>	<b>533,938</b>	<b>15,938</b>	<b>(214)</b>	<b>22</b>	<b>496,906</b>
					<b>22</b>	<b>Public Safety and Emergency Preparedness</b>					
...	430,818	...	45,591	476,409		Department	369,723	106,686	...	...	365,306
43	1,021,744	...	190,778	1,212,565		Canada Border Services Agency	1,168,851	43,624	...	90	1,061,090
1	82,284	...	1,092	83,377		Canadian Firearms Centre	70,536	12,828	...	13	92,809
...	292,092	...	62,955	355,047		Canadian Security Intelligence Service	348,616	6,431	...	...	278,597
14,251	1,597,238	...	92,905	1,704,394		Correctional Service	1,652,095	39,876	...	12,423	1,582,562
6	31,767	...	11,980	43,753		National Parole Board	42,841	911	...	1	41,162
...	121,070	...	(121,070)	...		Office of Indian Residential Schools Resolutions of Canada	...	...	...	...	...
...	2,919	...	407	3,326		Office of the Correctional Investigator	3,168	158	...	...	2,871
2,646	1,863,287	...	240,300	2,106,233		Royal Canadian Mounted Police	2,045,400	58,080	...	2,753	1,960,295
...	879	...	71	950		Royal Canadian Mounted Police External Review Committee	932	18	...	...	873
...	4,685	...	1,779	6,464		Royal Canadian Mounted Police Public Complaints Commission	5,830	634	...	...	4,867
<b>16,947</b>	<b>5,448,783</b>	...	<b>526,788</b>	<b>5,992,518</b>		<b>Total Ministry</b>	<b>5,707,992</b>	<b>269,246</b>	...	<b>15,280</b>	<b>5,390,432</b>
<b>408,951</b>	<b>2,483,685</b>	...	<b>232,486</b>	<b>3,125,122</b>	<b>23</b>	<b>Public Works and Government Services</b>	<b>2,528,158</b>	<b>181,411</b>	...	<b>415,553</b>	<b>2,396,068</b>
					<b>24</b>	<b>Transport (Transport, Infrastructure and Communities)</b>					
1,170	1,492,579	...	165,011	1,658,760		Department	1,574,165	83,632	...	963	1,608,192
...	...	...	172,210	172,210		Canada Post Corporation	172,210	...	...	...	197,210
...	24,383	...	4,128	28,511		Canadian Transportation Agency	27,633	813	...	65	27,176

...	...	...	93,093	93,093		National Capital Commission	93,093	...	...	...	101,667
...	793,978	...	1,000,739	1,794,717		Office of Infrastructure of Canada	1,527,336	267,381	...	...	250,368
...	1,303	...	49	1,352		Transportation Appeal Tribunal of Canada	1,285	67	...	...	1,271
<b>1,170</b>	<b>2,312,243</b>	...	<b>1,435,230</b>	<b>3,748,643</b>		<b>Total Ministry</b>	<b>3,395,722</b>	<b>351,893</b>	...	<b>1,028</b>	<b>2,185,884</b>
					<b>25</b>	<b>Treasury Board</b>					
...	2,579,414	...	(715,894)	1,863,520		Secretariat	1,578,259	285,254	...	7	1,575,073
3,775	53,460	...	56,447	113,682		Canada School of Public Service	100,351	3,443	...	9,888	79,448
...	86,720	...	22,097	108,817		Public Service Human Resources Management Agency of Canada	99,310	9,507	...	...	93,983
<b>3,775</b>	<b>2,719,594</b>	...	<b>(637,350)</b>	<b>2,086,019</b>		<b>Total Ministry</b>	<b>1,777,920</b>	<b>298,204</b>	...	<b>9,895</b>	<b>1,748,504</b>
<b>5</b>	<b>2,853,070</b>	...	<b>49,178</b>	<b>2,902,253</b>	<b>26</b>	<b>Veterans Affairs</b>	<b>2,881,436</b>	<b>20,816</b>	...	<b>1</b>	<b>2,695,364</b>
<b>19</b>	<b>392,692</b>	...	<b>5,771</b>	<b>398,482</b>	<b>27</b>	<b>Western Economic Diversification</b>	<b>306,649</b>	<b>91,831</b>	...	<b>2</b>	<b>312,131</b>
<b>1,071,843</b>	<b>169,704,640</b>	...	<b>20,800,893</b>	<b>191,577,376</b>		<b>Total Government</b>	<b>185,462,870</b>	<b>5,040,697</b>	<b>(250)</b>	<b>1,074,059</b>	<b>172,839,833</b>

Note: If no amount is shown, either it is less than \$500 or no amount was reported.  
<sup>(1)</sup> This amount includes a contribution of \$708,332 charged to Vote 115—Grants.

TABLE 6

## Source and Disposition of Non-Budgetary Authorities by Ministry

Table 6 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
268,053	...	...	...	268,053	<b>2</b>	<b>Agriculture and Agri-Food</b>					
2,684,211	...	...	1,188,426	3,872,637		Canadian Dairy Commission	58,749	...	...	209,304	1,717
						Farm Credit Canada	15,000	...	...	3,857,637	25,000
<b>2,952,264</b>	...	...	<b>1,188,426</b>	<b>4,140,690</b>		<b>Total Ministry</b>	<b>73,749</b>	...	...	<b>4,066,941</b>	<b>26,717</b>
500,000	...	...	(500,000)	...	<b>4</b>	<b>Canada Revenue Agency</b>					
75,000	...	...	(75,000)	...		Canada Post Corporation	...	...	...	...	...
						Royal Canadian Mint	...	...	...	...	...
<b>575,000</b>	...	...	<b>(575,000)</b>	...		<b>Total Ministry</b>	...	...	...	...	...
...	10	...	...	10	<b>5</b>	<b>Canadian Heritage</b>					
						Department	...	10	...	...	...
	<b>10</b>	...	...	<b>10</b>		<b>Total Ministry</b>	...	<b>10</b>	...	...	...
68,057	...	...	...	68,057	<b>6</b>	<b>Citizenship and Immigration</b>					
						Department	(1,672)	...	...	69,729	(551)
<b>68,057</b>	...	...	...	<b>68,057</b>		<b>Total Ministry</b>	<b>(1,672)</b>	...	...	<b>69,729</b>	<b>(551)</b>
94,148	108,923	...	233,919	436,990	<b>9</b>	<b>Finance</b>					
6,000,000	...	...	...	6,000,000		Department	436,990	...	...	...	271,927
						Canada Deposit Insurance Corporation	...	...	...	6,000,000	...
<b>6,094,148</b>	<b>108,923</b>	...	<b>233,919</b>	<b>6,436,990</b>		<b>Total Ministry</b>	<b>436,990</b>	...	...	<b>6,000,000</b>	<b>271,927</b>
30,000	...	...	...	30,000	<b>10</b>	<b>Fisheries and Oceans</b>					
						Freshwater Fish Marketing Corporation	...	...	...	30,000	...
<b>30,000</b>	...	...	...	<b>30,000</b>		<b>Total Ministry</b>	...	...	...	<b>30,000</b>	...



TABLE 6

Source and Disposition of Non-Budgetary Authorities by Ministry—*Concluded*

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
604,963	...	...	...	604,963	26	Veterans Affairs	(20)	...	...	604,983	(31)
61,007,502	1,690,065	...	23,443,398	86,140,965		Total Government	2,193,443	50,188	...	83,897,334	2,040,635

Note: If no amount is shown, either the loans, investments or advances were less than \$500 or none were reported.



**TABLE 7**

**Source and Disposition of Authorities by Type (Voted and Statutory)**

Table 7 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the “Ministry Summary” statement in each ministerial section of this volume.

The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the “Main Estimates” and additional requests are called “Supplementary Estimates”. With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in Appropriation Acts and are generally referred to as “annual” or “voted” authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these “statutory” authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as “non-lapsing”.

Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities.

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers <sup>(1)</sup>	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	1,389,469	...	245,152	1,634,621	<b>2</b>	<b>Agriculture and Agri-Food</b>					
17,518	1,261,777	...	1,249,189	2,528,484		Budgetary—Voted	1,489,027	145,619	(25)	...	1,317,401
						Statutory	2,511,810	...	...	16,674	2,619,237
<b>17,518</b>	<b>2,651,246</b>	<b>...</b>	<b>1,494,341</b>	<b>4,163,105</b>			<b>4,000,837</b>	<b>145,619</b>	<b>(25)</b>	<b>16,674</b>	<b>3,936,638</b>
<b>2,952,264</b>	<b>...</b>	<b>...</b>	<b>1,188,426</b>	<b>4,140,690</b>		Non-budgetary—Statutory	<b>73,749</b>	<b>...</b>	<b>...</b>	<b>4,066,941</b>	<b>26,717</b>

TABLE 7

## Source and Disposition of Authorities by Type (Voted and Statutory)—Continued

(in thousands of dollars)

Available from previous years	Source of authorities				Section	Ministry	Disposition of authorities			Available for use in subsequent years	Used in the previous year
	As shown in	Adjustments, warrants and transfers <sup>(1)</sup>	Total available for use	Used in the current year			Lapsed	Overexpended			
	Main Estimates	Supplementary Estimates									
					<b>3</b>	<b>Atlantic Canada Opportunities Agency</b>					
...	437,575	...	9,203	446,778		Budgetary—Voted	417,816	28,962	...	...	454,491
9	8,982	...	582	9,573		Statutory	9,569	...	...	4	8,464
<b>9</b>	<b>446,557</b>	<b>...</b>	<b>9,785</b>	<b>456,351</b>			<b>427,385</b>	<b>28,962</b>	<b>...</b>	<b>4</b>	<b>462,955</b>
					<b>4</b>	<b>Canada Revenue Agency</b>					
165,375	2,605,101	...	(22,771)	2,747,705		Budgetary—Voted	2,643,300	3,683	...	100,722	2,494,359
...	596,005	...	468,109	1,064,114		Statutory	1,064,114	...	...	...	556,618
<b>165,375</b>	<b>3,201,106</b>	<b>...</b>	<b>445,338</b>	<b>3,811,819</b>			<b>3,707,414</b>	<b>3,683</b>	<b>...</b>	<b>100,722</b>	<b>3,050,977</b>
<b>575,000</b>	<b>...</b>	<b>...</b>	<b>(575,000)</b>	<b>...</b>		Non-budgetary—Statutory	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
					<b>5</b>	<b>Canadian Heritage</b>					
...	2,913,137	...	411,084	3,324,221		Budgetary—Voted	3,264,580 <sup>(2)</sup>	59,641	...	...	3,173,415
5,056	61,191	...	44,847	111,094		Statutory	104,909	22	...	6,163	63,675
<b>5,056</b>	<b>2,974,328</b>	<b>...</b>	<b>455,931</b>	<b>3,435,315</b>			<b>3,369,489</b>	<b>59,663</b>	<b>...</b>	<b>6,163</b>	<b>3,237,090</b>
<b>...</b>	<b>10</b>	<b>...</b>	<b>...</b>	<b>10</b>		Non-budgetary—Voted	<b>...</b>	<b>10</b>	<b>...</b>	<b>...</b>	<b>...</b>
					<b>6</b>	<b>Citizenship and Immigration</b>					
...	897,772	...	65,639	963,411		Budgetary—Voted	928,852	34,559	...	...	939,787
36	48,147	...	18,194	66,377		Statutory	66,333	36	...	8	68,884
<b>36</b>	<b>945,919</b>	<b>...</b>	<b>83,833</b>	<b>1,029,788</b>			<b>995,185</b>	<b>34,595</b>	<b>...</b>	<b>8</b>	<b>1,008,671</b>
<b>68,057</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>68,057</b>		Non-budgetary—Statutory	<b>(1,672)</b>	<b>...</b>	<b>...</b>	<b>69,729</b>	<b>(551)</b>
					<b>7</b>	<b>Economic Development Agency of Canada for the Regions of Quebec</b>					
...	439,942	...	12,510	452,452		Budgetary—Voted	328,467	123,985	...	...	328,098
21	4,148	...	1,624	5,793		Statutory	5,768	...	...	25	5,032
<b>21</b>	<b>444,090</b>	<b>...</b>	<b>14,134</b>	<b>458,245</b>			<b>334,235</b>	<b>123,985</b>	<b>...</b>	<b>25</b>	<b>333,130</b>



TABLE 7

## Source and Disposition of Authorities by Type (Voted and Statutory)—Continued

(in thousands of dollars)

Available from previous years	Source of authorities				Section	Ministry	Disposition of authorities			Available for use in subsequent years	Used in the previous year
	As shown in		Adjustments, warrants and transfers <sup>(1)</sup>	Total available for use			Used in the current year	Lapsed	Overexpended		
	Main Estimates	Supplementary Estimates									
					<b>15</b>	<b>Indian Affairs and Northern Development</b>					
...	5,617,799	...	102,115	5,719,914		Budgetary—Voted	5,564,577	155,337	...	...	5,402,742
31,955	208,706	...	56,835	297,496		Statutory	267,489	29	...	29,978	199,685
<b>31,955</b>	<b>5,826,505</b>	...	<b>158,950</b>	<b>6,017,410</b>			<b>5,832,066</b>	<b>155,366</b>	...	<b>29,978</b>	<b>5,602,427</b>
<b>60,337</b>	<b>79,045</b>	...	...	<b>139,382</b>		Non-budgetary—Voted	<b>50,662</b>	<b>28,365</b>	...	<b>60,355</b>	<b>51,845</b>
					<b>16</b>	<b>Industry</b>					
...	3,919,505	...	383,971	4,303,476		Budgetary—Voted	4,168,508	134,979	(11)	...	3,927,727
164,484	371,917	...	224,614	761,015		Statutory	570,745	9,609	...	180,661	322,290
<b>164,484</b>	<b>4,291,422</b>	...	<b>608,585</b>	<b>5,064,491</b>			<b>4,739,253</b>	<b>144,588</b>	<b>(11)</b>	<b>180,661</b>	<b>4,250,017</b>
<b>1,950</b>	<b>800</b>	...	...	<b>2,750</b>		Non-budgetary—Voted	...	<b>800</b>	...	<b>1,950</b>	...
					<b>17</b>	<b>Justice</b>					
...	958,989	...	79,786	1,038,775		Budgetary—Voted	1,013,557	25,218	...	...	995,010
6	438,725	...	(6,784)	431,947		Statutory	431,910	...	...	37	419,359
<b>6</b>	<b>1,397,714</b>	...	<b>73,002</b>	<b>1,470,722</b>			<b>1,445,467</b>	<b>25,218</b>	...	<b>37</b>	<b>1,414,369</b>
					<b>18</b>	<b>National Defence</b>					
...	12,306,627	...	1,247,616	13,554,243		Budgetary—Voted	13,526,831	27,412	...	...	12,800,215
4,658	1,128,790	...	44,565	1,178,013		Statutory	1,164,403	...	...	13,610	1,132,072
<b>4,658</b>	<b>13,435,417</b>	...	<b>1,292,181</b>	<b>14,732,256</b>			<b>14,691,234</b>	<b>27,412</b>	...	<b>13,610</b>	<b>13,932,287</b>
<b>107,991</b>	...	...	...	<b>107,991</b>		Non-budgetary—Voted	<b>3,684</b>	...	...	<b>104,307</b>	<b>(6,370)</b>
					<b>19</b>	<b>Natural Resources</b>					
...	1,141,843	...	104,577	1,246,420		Budgetary—Voted	1,127,304	119,116	...	...	1,088,586
11,990	205,502	...	680,623	898,115		Statutory	884,414	...	...	13,701	559,097
<b>11,990</b>	<b>1,347,345</b>	...	<b>785,200</b>	<b>2,144,535</b>			<b>2,011,718</b>	<b>119,116</b>	...	<b>13,701</b>	<b>1,647,683</b>
<b>50,000</b>	...	...	...	<b>50,000</b>		Non-budgetary—Voted	...	...	...	<b>50,000</b>	...



TABLE 7

## Source and Disposition of Authorities by Type (Voted and Statutory)—Concluded

(in thousands of dollars)

Source of authorities					Disposition of authorities						
Available from previous years	As shown in		Adjustments, warrants and transfers <sup>(1)</sup>	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					<b>27</b>	<b>Western Economic Diversification</b>					
...	387,929	...	5,025	392,954		Budgetary—Voted	301,123	91,831	...	...	307,283
19	4,763	...	746	5,528		Statutory	5,526	...	...	2	4,848
<b>19</b>	<b>392,692</b>	<b>...</b>	<b>5,771</b>	<b>398,482</b>			<b>306,649</b>	<b>91,831</b>	<b>...</b>	<b>2</b>	<b>312,131</b>
						<b>Total Government</b>					
196,342	66,049,912	...	4,132,926	70,379,180		Budgetary—Voted	65,210,028	5,025,854	(250)	143,548	64,217,386
875,501	103,654,728	...	16,667,967	121,198,196		Statutory	120,252,842	14,843	...	930,511	108,622,447
<b>1,071,843</b>	<b>169,704,640</b>	<b>...</b>	<b>20,800,893</b>	<b>191,577,376</b>			<b>185,462,870</b>	<b>5,040,697</b>	<b>(250)</b>	<b>1,074,059</b>	<b>172,839,833</b>
						Non-budgetary—Voted					
288,836	84,455	...	556,770	930,061		Statutory	599,087	50,188	...	280,786	517,574
60,718,666	1,605,610	...	22,886,628	85,210,904			1,594,356	...	...	83,616,548	1,523,061
<b>61,007,502</b>	<b>1,690,065</b>	<b>...</b>	<b>23,443,398</b>	<b>86,140,965</b>			<b>2,193,443</b>	<b>50,188</b>	<b>...</b>	<b>83,897,334</b>	<b>2,040,635</b>
						Voted					
485,178	66,134,367	...	4,689,696	71,309,241		Statutory	65,809,115	5,076,042	(250)	424,334	64,734,960
61,594,167	105,260,338	...	39,554,595	206,409,100			121,847,198	14,843	...	84,547,059	110,145,508
<b>62,079,345</b>	<b>171,394,705</b>	<b>...</b>	<b>44,244,291</b>	<b>277,718,341</b>		<b>Total Government</b>	<b>187,656,313</b>	<b>5,090,885</b>	<b>(250)</b>	<b>84,971,393</b>	<b>174,880,468</b>

Note: If no amount is shown, either it is less than \$500 or no amount was reported.

<sup>(1)</sup> These adjustments and transfers include items such as:

- (a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables;
- (b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available; and,
- (c) adjustments to authorities granted in statutes other than appropriation acts.

<sup>(2)</sup> Status of Women—Office of the Co-ordinator charged a contribution of \$708,332 to Vote 115—Grant.

## APPENDIX 1

### Authorities Granted in Current Year Appropriation Acts

Appendix 1 provides the full wording of all authorities (budgetary and non-budgetary) granted in current year's Appropriation Acts, by ministry.

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
2		<b>Agriculture and Agri-Food Department</b>		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community pastures program and the administration of the Canadian agricultural income stabilization program	557,857,000	
	5	Capital expenditures	30,631,000	
	10	The grants listed in the Estimates and contributions	371,227,000	
	15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program		1
	20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National biomass ethanol program		1
		<b>Canadian Dairy Commission</b>		
	25	Program expenditures	3,202,000	
		<b>Canadian Food Inspection Agency</b>		
	30	Operating expenditures and contributions	406,624,000	
	35	Capital expenditures	14,494,000	
		<b>Canadian Grain Commission</b>		
	40	Program expenditures	5,434,000	
		<b>Total Ministry—Budgetary</b>	<b>1,389,469,002</b>	...
		<b>Non-budgetary</b>	...	...
3		<b>Atlantic Canada Opportunities Agency Department</b>		
	1	Operating expenditures	78,811,000	
	5	The grants listed in the Estimates and contributions	350,119,000	
		<b>Enterprise Cape Breton Corporation</b>		
	10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,645,000	
	<b>Total Ministry—Budgetary</b>	<b>437,575,000</b>	...	
	<b>Non-budgetary</b>	...	...	

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
4		<b>Canada Revenue Agency</b> <sup>(1)(2)</sup>		
	1	Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan (Act)</i> and the <i>Employment Insurance Act</i>	2,317,891,000	
	5	Contributions	115,000,000	
		<b>Total Ministry—Budgetary</b>	<b>2,432,891,000</b>	...
		<b>Non-budgetary</b>	...	...
5		<b>Canadian Heritage</b> <sup>(3)</sup>		
		<b>Department</b>		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	227,800,000	
	5	The grants listed in the Estimates and contributions	862,626,000	
	L10	Loans to institutions and public authorities in Canada, in accordance with terms and conditions approved by the Governor in Council, for the purpose of section 35 of the <i>Cultural Property Export and Import Act</i>	10,000	
		<b>Canada Council for the Arts</b>		
	15	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	150,173,250	
		<b>Canadian Broadcasting Corporation</b>		
	20	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	886,904,000	
	25	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
	30	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	91,510,000	
		<b>Canadian Museum of Civilization</b>		
	35	Payments to the Canadian Museum of Civilization for operating and capital expenditures	58,698,000	
		<b>Canadian Museum of Nature</b>		
	40	Payments to the Canadian Museum of Nature for operating and capital expenditures	55,569,000	
		<b>Canadian Radio-television and Telecommunications Commission</b>		
	45	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from (a) the provision of regulatory services to telecommunications companies under the Telecommunications Fees Regulations, 1995; and (b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board		1
		<b>Library and Archives of Canada</b>		
	50	Program expenditures, the grants listed in the Estimates and contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	81,608,000	



	<b>National Arts Centre Corporation</b>		
55	Payments to the National Arts Centre Corporation	31,224,000	
	<b>National Battlefields Commission</b>		
60	Program expenditures	6,867,000	
	<b>National Film Board</b>		
75	National Film Board Revolving Fund—Operating expenditures, the grants listed in the Estimates and contributions	62,948,000	
	<b>National Gallery of Canada</b>		
80	Payments to the National Gallery of Canada for operating and capital expenditures	36,469,000	
85	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	
	<b>National Museum of Science and Technology</b>		
90	Payments to the National Museum of Science and Technology for operating and capital expenditures	24,446,000	
	<b>Office of Indian Residential Schools Resolution of Canada</b> <sup>(4)</sup>		
55	Program expenditures and contributions	115,095,000	
	<b>Public Service Commission</b>		
95	Program expenditures	76,791,000	
	<b>Public Service Labour Relations Board</b> <sup>(5)</sup>		
100	Program expenditures	9,269,000	
	<b>Public Service Staffing Tribunal</b>		
105	Program expenditures	3,776,000	
	<b>Status of Women—Office of the Co-ordinator</b>		
110	Operating expenditures	11,278,000	
115	The grants listed in the Estimates	10,750,000	
	<b>Telefilm Canada</b>		
120	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	123,874,000	
	<b>Total Ministry—Budgetary</b>	<b>2,939,675,251</b>	...
	<b>Non-budgetary</b>	<b>10,000</b>	...
<b>6</b>	<b>Citizenship and Immigration</b>		
	<b>Department</b>		
1	Operating expenditures	376,517,000	
5	The grants listed in the Estimates and contributions	422,653,577	
	<b>Immigration and Refugee Board of Canada</b>		
10	Program expenditures	98,601,400	
	<b>Total Ministry—Budgetary</b>	<b>897,771,977</b>	...
	<b>Non-budgetary</b>	...	...
<b>7</b>	<b>Economic Development Agency of Canada for the Regions of Quebec</b>		
1	Operating expenditures	34,128,000	
5	The grants listed in the Estimates and contributions	405,814,000	
	<b>Total Ministry—Budgetary</b>	<b>439,942,000</b>	...
	<b>Non-budgetary</b>	...	...

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
8		<b>Environment</b>		
		<b>Department</b>		
	1	Operating expenditures, and		
		(a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board;		
		(b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine;		
		(c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;		
		(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;		
		(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and		
		(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote	671,527,000	
	5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	31,240,000	
	10	The grants listed in the Estimates and contributions	55,654,000	
		<b>Canadian Environmental Assessment Agency</b>		
	15	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	15,744,000	
		<b>National Round Table on the Environment and the Economy</b> <sup>(6)</sup>		
	25	Program expenditures	4,552,000	
		<b>Parks Canada Agency</b>		
	20	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	344,562,000	
	25	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	1,800,000	
		<b>Total Ministry—Budgetary</b>	<b>1,125,079,000</b>	...
		<b>Non-budgetary</b>	...	...

**Finance** <sup>(7)</sup>**Department**

1	Operating expenditures and authority to expend revenues received during the fiscal year	84,048,000	
5	The grants listed in the Estimates and contributions	944,000,000	
10	Transfer payments to the territorial governments—Payments to the government of each of the territories calculated and adjusted, including adjustments to the payments in respect to prior fiscal years, in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	1,800,000,000	
L15	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,270,000 to the International Development Association	1	
	<b>Auditor General</b>		
20	Program expenditures and contributions	62,957,000	
	<b>Canadian International Trade Tribunal</b>		
25	Program expenditures	8,170,000	
	<b>Financial Transactions and Reports Analysis Centre of Canada</b>		
30	Program expenditures	27,663,000	
	<b>Office of the Superintendent of Financial Institutions</b>		
35	Program expenditures	755,000	
	<b>Total Ministry—Budgetary</b>	<b>2,927,593,000</b>	...
	<b>Non-budgetary</b>	<b>1</b>	...

**10****Fisheries and Oceans**

1	Operating expenditures, and		
	(a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects;		
	(b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and		
	(c) authority to expend revenues received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard	1,029,432,000	
5	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	175,293,000	
10	The grants listed in the Estimates and contributions	119,785,000	
	<b>Total Ministry—Budgetary</b>	<b>1,324,510,000</b>	...
	<b>Non-budgetary</b>	...	...

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
11		<b>Foreign Affairs and International Trade</b> <sup>(8)</sup>		
		<b>Departments—</b>		
		<b>Foreign Affairs</b>		
	1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs	990,882,000	
	5	Capital expenditures	104,992,000	
	10	The grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004 which is		642,872,579
		<b>International Trade</b>		
	1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications	141,405,000	
	5	The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales		10,910,000
		<b>Canadian Commercial Corporation</b>		
	10	Program expenditures	16,399,000	

<b>Canadian International Development Agency</b>			
15	Operating expenditures and authority to		
	(a) engage persons for service in developing countries and in countries in transition; and		
	(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986, as may be amended, or any other regulations that may be made by the Governor in Council with respect to:		
	(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,		
	(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and		
	(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	204,083,000	
20	The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,256,031,000	
L25	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$193,500,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L30	Payment not to exceed US \$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,600,000 on September 2, 2004, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN \$1,000,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions	4,600,000	
L35	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	1	
<b>International Development Research Centre</b>			
40	Payments to the International Development Research Centre	116,086,000	
<b>International Joint Commission</b>			
45	Program expenditures—Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement	6,507,000	
<b>NAFTA Secretariat, Canadian Section</b>			
15	Program expenditures	2,750,000	
<b>Total Ministry—Budgetary</b>		<b>4,492,917,579</b>	...
<b>Non-budgetary</b>		<b>4,600,002</b>	...
<hr/>			
<b>12</b>	<b>Governor General</b>		
1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,702,000	
<b>Total Ministry—Budgetary</b>		<b>16,702,000</b>	...
<b>Non-budgetary</b>		...	...

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
<b>13</b>		<b>Health</b>		
		<b>Department</b>		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1,552,618,475	
	5	The grants listed in the Estimates and contributions	1,201,793,555	
		<b>Canadian Institutes of Health Research</b>		
	10	Operating expenditures	37,910,000	
	15	The grants listed in the Estimates	734,660,000	
		<b>Hazardous Materials Information Review Commission</b>		
	20	Program expenditures	2,897,000	
		<b>Patented Medicine Prices Review Board</b>		
	25	Program expenditures	3,848,000	
		<b>Public Health Agency of Canada</b>		
	30	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	234,719,000	
	35	The grants listed in the Estimates and contributions	164,009,000	
		<b>Total Ministry—Budgetary</b>	<b>3,932,455,030</b>	...
		<b>Non-budgetary</b>	...	...
<b>14</b>		<b>Human Resources and Social Development <sup>(9)</sup></b>		
		<b>Departments—</b>		
		<b>Human Resources and Skills Development</b>		
	1	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	266,045,000	
	5	The grants listed in the Estimates and contributions	839,664,000	
		<b>Social Development</b>		
	1	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	244,014,000	
	5	The grants listed in the Estimates and contributions	280,767,000	
		<b>Canada Industrial Relations Board</b>		
	10	Program expenditures	10,344,000	
		<b>Canada Mortgage and Housing Corporation</b>		
	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,224,712,000	

	<b>Canadian Artists and Producers Professional Relations Tribunal</b>		
20	Program expenditures	1,665,000	
	<b>Canadian Centre for Occupational Health and Safety</b>		
25	Program expenditures	3,498,000	
	<b>Total Ministry—Budgetary</b>	<b>3,870,709,000</b>	...
	<b>Non-budgetary</b>	...	...
<b>15</b>	<b>Indian Affairs and Northern Development</b>		
	<b>Department</b>		
1	Operating expenditures, and		
	(a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property;		
	(b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and		
	(c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	568,828,000	
5	Capital expenditures, and		
	(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and		
	(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	22,758,000	
10	The grants listed in the Estimates and contributions	4,977,915,900	
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	
20	Office of the Federal Interlocutor for Métis and non-Status Indians—Operating expenditures	4,958,000	
25	Office of the Federal Interlocutor for Métis and non-Status Indians—Contributions	14,844,000	
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	36,103,000	
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	42,942,000	
	<b>Canadian Polar Commission</b>		
40	Program expenditures and contributions	895,000	
	<b>Total Ministry—Budgetary</b>	<b>5,617,798,900</b>	...
	<b>Non-budgetary</b>	<b>79,045,000</b>	...
<b>16</b>	<b>Industry</b>		
	<b>Department</b>		
1	Operating expenditures, and authority to expend revenues received during the fiscal year related to communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	382,308,000	
5	Capital expenditures	3,851,000	
10	The grants listed in the Estimates and contributions	774,926,000	
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
	<b>Canadian Space Agency</b>		
25	Operating expenditures	173,408,000	
30	Capital expenditures	105,386,000	
35	The grants listed in the Estimates and contributions	53,275,000	

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		<b>Canadian Tourism Commission</b>		
	40	Program expenditures	78,823,000	
		<b>Competition Tribunal</b>		
	45	Program expenditures	1,473,000	
		<b>Copyright Board</b>		
	50	Program expenditures	2,206,000	
		<b>National Research Council of Canada</b>		
	55	Operating expenditures	356,428,000	
	60	Capital expenditures	53,919,000	
	65	The grants listed in the Estimates and contributions	113,760,000	
		<b>Natural Sciences and Engineering Research Council</b>		
	70	Operating expenditures	32,761,000	
	75	The grants listed in the Estimates	792,740,000	
		<b>Social Sciences and Humanities Research Council</b>		
	80	Operating expenditures	18,491,000	
	85	The grants listed in the Estimates	526,627,000	
		<b>Standards Council of Canada</b>		
	90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	6,924,000	
		<b>Statistics Canada</b>		
	95	Program expenditures, contributions and authority to expend revenues received during the fiscal year	442,199,000	
		<b>Total Ministry—Budgetary</b>	<b>3,919,505,000</b>	...
		<b>Non-budgetary</b>	<b>800,000</b>	...
17		<b>Justice</b>		
		<b>Department</b>		
	1	Operating expenditures	517,577,000	
	5	The grants listed in the Estimates and contributions	329,228,000	
		<b>Canadian Human Rights Commission</b>		
	10	Program expenditures	20,089,000	
		<b>Canadian Human Rights Tribunal</b>		
	15	Program expenditures	4,324,000	
		<b>Commissioner for Federal Judicial Affairs</b>		
	20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the year arising from the provision of administrative services and judicial training services	7,186,000	



25	Canadian Judicial Council—Operating expenditures	1,575,000	
	<b>Courts Administration Service</b>		
30	Program expenditures	47,175,000	
	<b>Law Commission of Canada</b>		
35	Program expenditures	2,970,000	
	<b>Offices of the Information and Privacy Commissioners of Canada</b> <sup>(10)</sup>		
40	Office of the Information Commissioner of Canada—Operating expenditures	4,813,000	
45	Office of the Privacy Commissioner of Canada—Operating expenditures	3,925,000	
	<b>Supreme Court of Canada</b>		
50	Program expenditures	20,127,000	
	<b>Total Ministry—Budgetary</b>	<b>958,989,000</b>	...
	<b>Non-budgetary</b>	...	...
<b>18</b>	<b>National Defence</b>		
	<b>Department</b>		
1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$22,798,216,658 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,100,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenues, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes	9,861,479,000	
5	Capital expenditures	2,247,930,000	
10	The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of the <i>Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	187,818,658	
	<b>Canadian Forces Grievance Board</b>		
15	Program expenditures	5,608,000	
	<b>Military Police Complaints Commission</b>		
20	Program expenditures	3,791,000	
	<b>Total Ministry—Budgetary</b>	<b>12,306,626,658</b>	...
	<b>Non-budgetary</b>	...	...
<b>19</b>	<b>Natural Resources</b>		
	<b>Department</b>		
1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations	587,104,000	
5	Capital expenditures	7,701,000	
10	The grants listed in the Estimates and contributions	297,989,000	
	<b>Atomic Energy of Canada Limited</b>		
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	98,838,000	
	<b>Canadian Nuclear Safety Commission</b>		
20	Program expenditures, the grants listed in the Estimates and contributions	58,713,000	

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		<b>Cape Breton Development Corporation</b>		
	25	Payments to the Cape Breton Development Corporation for operating and capital expenditures	56,905,000	
		<b>National Energy Board</b>		
	30	Program expenditures	33,341,000	
		<b>Northern Pipeline Agency</b>		
	35	Program expenditures	1,252,000	
		<b>Total Ministry—Budgetary</b>	<b>1,141,843,000</b>	...
		<b>Non-budgetary</b>	...	...
<b>20</b>		<b>Parliament</b>		
		<b>The Senate</b>		
	1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	50,950,550	
		<b>House of Commons</b>		
	5	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	241,595,340	
		<b>Library of Parliament</b>		
	10	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	27,733,000	
		<b>Office of the Ethics Commissioner</b>		
	15	Program expenditures	4,089,000	
		<b>Total Ministry—Budgetary</b>	<b>324,367,890</b>	...
		<b>Non-budgetary</b>	...	...
<b>21</b>		<b>Privy Council <sup>(6)</sup></b>		
		<b>Department</b>		
	1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and the grant listed in the Estimates	125,413,000	
		<b>Canadian Intergovernmental Conference Secretariat</b>		
	5	Program expenditures	5,893,000	

	<b>Canadian Transportation Accident Investigation and Safety Board</b>		
10	Program expenditures	24,039,000	
	<b>Chief Electoral Officer</b>		
15	Program expenditures	20,231,000	
	<b>Office of the Commissioner of Official Languages</b> <sup>(11)</sup>		
20	Program expenditures	16,279,000	
	<b>Security Intelligence Review Committee</b>		
30	Program expenditures	2,500,000	
	<b>Total Ministry—Budgetary</b>	<b>194,355,000</b>	...
	<b>Non-budgetary</b>	...	...
<b>22</b>	<b>Public Safety and Emergency Preparedness</b> <sup>(4)(12)</sup>		
	<b>Department</b>		
1	Operating expenditures	85,968,000	
5	The grants listed in the Estimates and contributions	335,437,000	
	<b>Canada Border Services Agency</b>		
10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	863,931,000	
15	Capital expenditures	32,297,000	
	<b>Canadian Firearms Centre</b>		
20	Operating expenditures, excluding those for registration activities and functions	49,564,000	
25	Operating expenditures for registration activities and functions	14,550,000	
30	Contributions	14,000,000	
	<b>Canadian Security Intelligence Service</b>		
35	Program expenditures	259,097,000	
	<b>Correctional Service</b>		
40	Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions, and		
	(a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund;		
	(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;		
	(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and		
	(d) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,296,362,000	
45	Penitentiary Service and National Parole Service—Capital expenditures, including payments as contribution to		
	(a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and		
	(b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	138,217,000	
	<b>National Parole Board</b>		
50	Program expenditures	27,506,000	

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Continued

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
		<b>Office of the Correctional Investigator</b>		
	60	Program expenditures	2,558,000	
		<b>Royal Canadian Mounted Police</b>		
	65	Law enforcement—Operating expenditures and authority to expend revenues received during the fiscal year	1,258,951,000	
	70	Law enforcement—Capital expenditures	197,988,000	
	75	Law enforcement—The grants listed in the Estimates and contributions	43,645,880	
		<b>Royal Canadian Mounted Police External Review Committee</b>		
	80	Program expenditures	772,000	
		<b>Royal Canadian Mounted Police Public Complaints Commission</b>		
	85	Program expenditures	4,164,000	
		<b>Total Ministry—Budgetary</b>	<b>4,625,007,880</b>	...
		<b>Non-budgetary</b>	...	...
<b>23</b>		<b>Public Works and Government Services</b>		
	1	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan (Act)</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of those services	2,078,348,000	
	5	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	327,924,000	
	10	The grants listed in the Estimates and contributions	7,632,000	
		<b>Total Ministry—Budgetary</b>	<b>2,413,904,000</b>	...
		<b>Non-budgetary</b>	...	...
<b>24</b>		<b>Transport (Transport, Infrastructure and Communities) <sup>(13)</sup></b>		
		<b>Department</b>		
	1	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenues collection pursuant to the <i>Aeronautics Act</i> ; and (c) authority to expend revenues received during the fiscal year	197,377,000	
	5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	74,790,000	
	10	The grants listed in the Estimates and contributions	417,299,000	
	15	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty and the Melocheville Tunnel, Montreal	32,188,000	

20	Payments to Marine Atlantic Inc. in respect of		
	(a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and		
	(b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service		24,533,000
25	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		169,001,000
30	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		438,400,000
	<b>Canada Post Corporation</b> <sup>(2)</sup>		
10	Payments to the Canada Post Corporation for special purposes		172,210,000
	<b>Canadian Transportation Agency</b>		
35	Program expenditures		20,971,000
	<b>National Capital Commission</b> <sup>(3)</sup>		
65	Payment to the National Capital Commission for operating expenditures		66,494,000
70	Payment to the National Capital Commission for capital expenditures		22,063,000
	<b>Office of Infrastructure of Canada</b> <sup>(14)</sup>		
1	Operating expenditures		23,314,000
5	Contributions		769,119,000
	<b>Transportation Appeal Tribunal of Canada</b>		
40	Program expenditures		1,173,000
	<b>Total Ministry—Budgetary</b>		<b>2,428,932,000</b>
	<b>Non-budgetary</b>		...
			...
<hr/>			
25	<b>Treasury Board</b>		
	<b>Secretariat</b>		
1	Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat		140,551,000
5	Government contingencies—Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for, including awards under the <i>Public Servants Inventions Act</i> and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations		750,000,000
10	Government-wide initiatives—Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada		16,050,000
20	Public service insurance—Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>		1,653,700,000
	<b>Canada School of Public Service</b> <sup>(15)</sup>		
25	Program expenditures and contributions		48,670,000
	<b>Public Service Human Resources Management Agency of Canada</b>		
30	Operating expenditures		62,084,000

## APPENDIX 1

## Authorities Granted in Current Year Appropriation Acts—Concluded

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			\$	\$
	35	Contributions	16,200,000	
<b>Total Ministry—Budgetary</b>			<b>2,687,255,000</b>	...
<b>Non-budgetary</b>			...	...
<b>26</b>		<b>Veterans Affairs</b> <sup>(16)</sup>		
	1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> , to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	788,291,000	
	5	Capital expenditures	32,351,000	
	10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	1,986,807,000	
	15	Veterans Review and Appeal Board—Operating expenditures	8,660,000	
<b>Total Ministry—Budgetary</b>			<b>2,816,109,000</b>	...
<b>Non-budgetary</b>			...	...
<b>27</b>		<b>Western Economic Diversification</b>		
	1	Operating expenditures	39,958,000	
	5	The grants listed in the Estimates and contributions	347,971,000	
<b>Total Ministry—Budgetary</b>			<b>387,929,000</b>	...
<b>Non-budgetary</b>			...	...
<b>Total Government—Budgetary</b>			<b>66,049,912,167</b>	...
<b>Non-budgetary</b>			<b>84,455,003</b>	...

(L) Non-budgetary authority (loan, investment or advance).

(1) Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

(2) During the year, Canada Post Corporation was transferred from Canada Revenue Agency to Transport (Transport, Infrastructure and Communities).

(3) During the year, National Capital Commission was transferred from Canadian Heritage to Transport (Transport, Infrastructure and Communities).

(4) During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Public Safety and Emergency Preparedness to Canadian Heritage.

(5) Public Service Staff Relations Board was renamed Public Service Labour Relations Board.

(6) During the year, National Round Table on the Environment and the Economy was transferred from Privy Council to Environment.

(7) Due to the new Program Activity Architecture (PAA) the following programs: Economic, Social and Financial Policies Program and Federal-Provincial Transfers Program are now reported as program activities.

(8) During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade.

(9) During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development.

(10) Due to the new PAA, the following programs: Office of the Information Commissioner of Canada Program and Office of the Privacy Commissioner of Canada Program are now reported as program activities.

(11) Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

(12) Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

(13) Transport was renamed Transport (Transport, Infrastructure and Communities).

(14) Office of Infrastructure of Canada, previously reported as separate Ministry, is now presented under Transport (Transport, Infrastructure and Communities).

(15) Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.

(16) Due to the new PAA, the following programs: Veterans Affairs Program and Veterans Review and Appeal Board Program are now reported as program activities.

## APPENDIX 2

### Authorities Granted by Statutes other than Appropriation Acts <sup>(1)</sup>

Appendix 2 provides the full wording of all authorities (budgetary and non-budgetary) granted in the current year by Statutes other than Appropriation Acts, by ministry.

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
2	<b>Agriculture and Agri-Food Department</b>		
	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200,000	
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Canadian Agricultural Income Stabilization Program	451,538,000	
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Production Insurance	404,790,000	
	Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry	108,900,000	
	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	65,500,000	
	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000,000	
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Province-Based Programs	84,827,667	
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework—Agriculture Policy Initiatives	1,080,000	
	Minister of Agriculture and Agri-Food—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	72,498,000	
	<b>Canadian Food Inspection Agency</b>		
	Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	1,500,000	
	Contributions to employee benefit plans	66,413,000	
	<b>Canadian Grain Commission</b>		
	Canadian Grain Commission Revolving Fund ( <i>Appropriation Act No. 4, 1994-95</i> )	(127,000)	
	Contributions to employee benefit plans	587,000	
	<b>Total Ministry—Budgetary</b>	<b>1,261,776,637</b>	...
	<b>Non-budgetary</b>	...	...
	3	<b>Atlantic Canada Opportunities Agency Department</b>	
Minister of Atlantic Canada Opportunities Agency—Salary and motor car allowance		69,970	
Contributions to employee benefit plans		8,912,000	
<b>Total Ministry—Budgetary</b>		<b>8,981,970</b>	...
<b>Non-budgetary</b>	...	...	
4	<b>Canada Revenue Agency <sup>(2)</sup></b>		
	Minister of National Revenue—Salary and motor car allowance	69,970	
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Customs and Revenue Agency Act</i>	20,535,000	
	Contributions to employee benefit plans	408,400,000	
	Children's special allowance payments ( <i>Children's Special Allowances Act</i> )	167,000,000	
<b>Total Ministry—Budgetary</b>	<b>596,004,970</b>	...	
<b>Non-budgetary</b>	...	...	

## APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts <sup>(1)</sup>—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
5	<b>Canadian Heritage</b>		
	<b>Department</b>		
	Salaries of the Lieutenant-Governors ( <i>Salaries Act</i> )	1,030,000	
	Payments under <i>Lieutenant-Governors Superannuation Act</i>	637,000	
	Supplementary retirement benefits—Former Lieutenant-Governors	182,000	
	Minister of Canadian Heritage—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	25,697,000	
	<b>Canadian Radio-television and Telecommunications Commission</b>		
	Contributions to employee benefit plans	5,696,000	
	<b>Library and Archives of Canada</b>		
	Contributions to employee benefit plans	11,286,000	
	<b>National Battlefields Commission</b>		
	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	1,450,000	
	Contributions to employee benefit plans	394,000	
	<b>Office of Indian Residential Schools Resolution of Canada</b> <sup>(3)</sup>		
	Contributions to employee benefit plans	5,975,000	
	<b>Public Service Commission</b>		
	Contributions to employee benefit plans	11,736,000	
	<b>Public Service Labour Relations Board</b> <sup>(4)</sup>		
	Contributions to employee benefit plans	1,301,000	
	<b>Public Service Staffing Tribunal</b>		
	Contributions to employee benefit plans	337,000	
	<b>Status of Women—Office of the Co-ordinator</b>		
Contributions to employee benefit plans	1,375,000		
<b>Total Ministry—Budgetary</b>	<b>67,165,970</b>	...	
<b>Non-budgetary</b>	...	...	
6	<b>Citizenship and Immigration</b>		
	<b>Department</b>		
	Minister of Citizenship and Immigration—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	34,683,000	
	<b>Immigration and Refugee Board of Canada</b>		
	Contributions to employee benefit plans	13,394,600	
<b>Total Ministry—Budgetary</b>	<b>48,147,570</b>	...	
<b>Non-budgetary</b>	...	...	



7	<b>Economic Development Agency of Canada for the Regions of Quebec</b>		
	Minister of Economic Development Agency of Canada for the Regions of Quebec and Minister responsible for the Francophonie—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	4,078,000	
	<b>Total Ministry—Budgetary</b>	<b>4,147,970</b>	...
	<b>Non-budgetary</b>	...	...
8	<b>Environment</b>		
	<b>Department</b>		
	Minister of the Environment—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	76,735,000	
	<b>Canadian Environmental Assessment Agency</b>		
	Contributions to employee benefit plans	1,826,000	
	<b>National Round Table on the Environment and the Economy</b> <sup>(5)</sup>		
	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	
	Contributions to employee benefit plans	439,000	
	<b>Parks Canada Agency</b>		
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	95,000,000	
	Contributions to employee benefit plans	43,146,000	
	<b>Total Ministry—Budgetary</b>	<b>217,235,970</b>	...
	<b>Non-budgetary</b>	...	...
9	<b>Finance</b> <sup>(6)</sup>		
	<b>Department</b>		
	Minister of Finance—Salary and motor car allowance	69,970	
	Payments to International Development Association ( <i>Bretton Woods and Related Agreements Act</i> )	239,740,000	
	Payments to International Monetary Fund's Poverty Reduction and Growth Facility ( <i>Bretton Woods and Related Agreements Act</i> )	4,800,000	
	Contributions to employee benefit plans	12,168,000	
	Purchase of domestic coinage ( <i>Royal Canadian Mint Act</i> )	82,200,000	
	Interest and other costs ( <i>Financial Administration Act</i> )	35,887,000,000	
	Statutory subsidies ( <i>Constitution Acts, 1867-1982</i> , and other statutory authorities)	32,000,000	
	Fiscal equalization (Part I— <i>Federal-Provincial Fiscal Arrangements Act</i> )	9,510,000,000	
	Canada health transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i> )	13,000,000,000	
	Canada social transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i> )	8,225,000,000	
	Health reform transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i> )	3,500,000,000	
	Youth allowances recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	(611,000,000)	
	Alternative payments for standing programs (Part VI— <i>Federal-Provincial Fiscal Arrangements Act</i> )	(2,765,127,000)	
	(L) Issuance of demand notes to the European Bank for Reconstruction and Development pursuant to section 6(2) of the <i>European Bank for Reconstruction and Development Agreement Act</i> —Capital subscriptions	9,346,000	
	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the <i>European Bank for Reconstruction and Development Agreement Act</i> —Capital subscriptions	15,577,000	
	(L) Issuance of loans to International Monetary Fund's Poverty Reduction and Growth Facility ( <i>Bretton Woods and Related Agreements Act</i> )	84,000,000	
	<b>Auditor General</b>		
	Contributions to employee benefit plans	8,844,000	
	<b>Canadian International Trade Tribunal</b>		
	Contributions to employee benefit plans	1,382,000	

## APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts <sup>(1)</sup>—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	<b>Financial Transactions and Reports Analysis Centre of Canada</b>		
	Contributions to employee benefit plans	3,019,000	
	<b>Office of Superintendent of Financial Institutions</b>		
	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	1	
	<b>Total Ministry—Budgetary</b>	<b>67,130,095,971</b>	...
	<b>Non-budgetary</b>	<b>108,923,000</b>	...
<b>10</b>	<b>Fisheries and Oceans</b>		
	Minister of Fisheries and Oceans—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	115,472,000	
	<b>Total Ministry—Budgetary</b>	<b>115,541,970</b>	...
	<b>Non-budgetary</b>	...	...
<b>11</b>	<b>Foreign Affairs and International Trade <sup>(7)</sup></b>		
	<b>Departments—</b>		
	<b>Foreign Affairs</b>		
	Minister of Foreign Affairs and International Trade (Foreign Affairs)—Salary and motor car allowance	69,970	
	Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	250,000	
	Contributions to employee benefit plans	59,454,000	
	<b>International Trade <sup>(8)</sup></b>		
	Minister of Foreign Affairs and International Trade (International Trade)—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	18,899,000	
	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i>	18,980,000	
	(L) Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i>	653,000,000	
	<b>Canadian International Development Agency</b>		
	Minister for International Cooperation—Salary and motor car allowance	69,970	
	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	287,178,000	
	Contributions to employee benefit plans	21,658,000	
	(L) Payments to International Financial Institutions—Capital subscriptions ( <i>International Development (Financial Institutions) Assistance Act</i> )	2,509,561	
	<b>International Joint Commission</b>		
	Contributions to employee benefit plans	609,000	

	<b>NAFTA Secretariat, Canadian Section</b>		
	Contributions to employee benefit plans		206,000
	<b>Total Ministry—Budgetary</b>	<b>407,443,910</b>	...
	<b>Non-budgetary</b>	<b>655,509,561</b>	...
<b>12</b>	<b>Governor General</b>		
	Salary of the Governor General ( <i>Governor General's Act</i> )	114,000	
	Annuities payable under the <i>Governor General's Act</i>	354,000	
	Contributions to employee benefit plans	1,890,000	
	<b>Total Ministry—Budgetary</b>	<b>2,358,000</b>	...
	<b>Non-budgetary</b>	...	...
<b>13</b>	<b>Health Department</b>		
	Minister of Health—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	101,203,000	
	<b>Canadian Institutes of Health Research</b>		
	Contributions to employee benefit plans	4,278,000	
	<b>Hazardous Materials Information Review Commission</b>		
	Contributions to employee benefit plans	494,000	
	<b>Patented Medicine Prices Review Board</b>		
	Contributions to employee benefit plans	525,000	
	<b>Public Health Agency of Canada</b>		
	Contributions to employee benefit plans	24,391,000	
	<b>Total Ministry—Budgetary</b>	<b>130,960,970</b>	...
	<b>Non-budgetary</b>	...	...
<b>14</b>	<b>Human Resources and Social Development<sup>(9)</sup></b>		
	<b>Departments—</b>		
	<b>Human Resources and Skills Development</b>		
	Minister of Human Resources and Skills Development—Salary and motor car allowance	69,970	
	Minister of Labour—Salary and motor car allowance	69,970	
	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	263,800,000	
	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	100,000	
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	11,700,000	
	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	70,600,000	
	Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	83,000,000	
	Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i>	430,000,000	
	Supplementary retirement benefits—Annuities agents' pensions ( <i>Supplementary Retirement Benefits Act</i> )	35,000	
	Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region ( <i>Labour Adjustment Benefits Act</i> )	22,000	
	Civil service insurance actuarial liability adjustments	145,000	
	Payments of compensation respecting government employees ( <i>Government Employees Compensation Act</i> ) and merchant seamen ( <i>Merchant Seamen Compensation Act</i> )	51,000,000	

## APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts <sup>(1)</sup>—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	Contributions to employee benefit plans	170,255,000	
	(L) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	1,040,800,000	
	<b>Social Development</b>		
	Minister of Human Resources Development (Social Development)—Salary and motor car allowance	69,970	
	Old age security payments ( <i>Old Age Security Act</i> )	22,209,000,000	
	Guaranteed income supplement payments ( <i>Old Age Security Act</i> )	6,233,000,000	
	Allowance payments ( <i>Old Age Security Act</i> )	451,000,000	
	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	19,400,000	
	Contributions to employee benefit plans	62,477,000	
	<b>Canada Industrial Relations Board</b>		
	Contributions to employee benefit plans	1,562,000	
	<b>Canada Mortgage and Housing Corporation</b>		
	(L) Advances under the <i>National Housing Act</i>	(199,622,000)	
	<b>Canadian Artists and Producers Professional Relations Tribunal</b>		
	Contributions to employee benefit plans	162,000	
	<b>Canadian Centre for Occupational Health and Safety</b>		
	Contributions to employee benefit plans	1,042,000	
	<b>Total Ministry—Budgetary</b>	<b>30,058,509,910</b>	...
	<b>Non-budgetary</b>	<b>841,178,000</b>	...
15	<b>Indian Affairs and Northern Development</b>		
	<b>Department</b>		
	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	69,970	
	Grassy Narrows and Islington Bands Mercury Disability Board ( <i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i> )	15,000	
	Liabilities in respect of loan guarantees made to Indians for housing and economic development ( <i>Indian Act</i> )	2,000,000	
	Indian annuities treaty payments ( <i>Indian Act</i> )	1,400,000	
	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	151,779,000	
	Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	1,472,000	
	Contributions to employee benefit plans	51,898,000	
	<b>Canadian Polar Commission</b>		
	Contributions to employee benefit plans	72,000	
	<b>Total Ministry—Budgetary</b>	<b>208,705,970</b>	...
	<b>Non-budgetary</b>	...	...

16	<b>Industry</b>			
	<b>Department</b>			
	Minister of Industry—Salary and motor car allowance		69,970	
	Insurance payments under the Enterprise development program and guarantees under the Industrial and regional development program ( <i>Industrial and Regional Development Act</i> )		10,000,000	
	Canadian Intellectual Property Office Revolving Fund ( <i>Revolving Funds Act</i> )		(15,622,000)	
	Liabilities under the <i>Small Business Loans Act</i>		8,300,000	
	Liabilities under the <i>Canada Small Business Financing Act</i>		109,390,000	
	Contributions to employee benefit plans		57,772,000	
	<b>Canadian Space Agency</b>			
	Contributions to employee benefit plans		9,545,000	
	<b>Competition Tribunal</b>			
	Contributions to employee benefit plans		161,000	
	<b>Copyright Board</b>			
	Contributions to employee benefit plans		308,000	
	<b>National Research Council of Canada</b>			
	Spending of revenues pursuant to paragraph 5.1(e) of the <i>National Research Council Act</i>		71,642,000	
	Contributions to employee benefit plans		45,947,000	
	<b>Natural Sciences and Engineering Research Council</b>			
	Contributions to employee benefit plans		3,731,000	
	<b>Social Sciences and Humanities Research Council</b>			
	Contributions to employee benefit plans		2,166,000	
	<b>Statistics Canada</b>			
	Contributions to employee benefit plans		68,507,000	
	<b>Total Ministry—Budgetary</b>		<b>371,916,970</b>	...
	<b>Non-budgetary</b>		...	...
17	<b>Justice</b>			
	<b>Department</b>			
	Minister of Justice—Salary and motor car allowance		69,970	
	Contributions to employee benefit plans		77,990,000	
	<b>Canadian Human Rights Commission</b>			
	Contributions to employee benefit plans		2,291,000	
	<b>Canadian Human Rights Tribunal</b>			
	Contributions to employee benefit plans		374,000	
	<b>Commissioner for Federal Judicial Affairs</b>			
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office ( <i>Judges Act</i> )		342,104,000	
	Contributions to employee benefit plans		866,000	
	<b>Courts Administration Service</b>			
	Contributions to employee benefit plans		6,361,000	
	<b>Law Commission of Canada</b>			
	Contributions to employee benefit plans		172,000	

## APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts <sup>(1)</sup>—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	<b>Offices of the Information and Privacy Commissioners of Canada</b> <sup>(10)</sup>		
	Contributions to employee benefit plans	1,471,000	
	<b>Supreme Court of Canada</b>		
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office ( <i>Judges Act</i> )	4,653,000	
	Contributions to employee benefit plans	2,373,000	
	<b>Total Ministry—Budgetary</b>	<b>438,724,970</b>	...
	<b>Non-budgetary</b>	...	...
<b>18</b>	<b>National Defence</b>		
	<b>Department</b>		
	Minister of National Defence—Salary and motor car allowance	69,970	
	Payments under the <i>Supplementary Retirement Benefits Act</i>	9,500,000	
	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	2,100,000	
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> )	95,000	
	Contributions to employee benefits plans—Members of the Military	875,102,000	
	Contributions to employee benefit plans	240,936,000	
	<b>Canadian Forces Grievance Board</b>		
	Contributions to employee benefit plans	602,000	
	<b>Military Police Complaints Commission</b>		
	Contributions to employee benefit plans	385,000	
	<b>Total Ministry—Budgetary</b>	<b>1,128,789,970</b>	...
	<b>Non-budgetary</b>	...	...
<b>19</b>	<b>Natural Resources</b>		
	<b>Department</b>		
	Minister of Natural Resources—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	58,663,000	
	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia ( <i>Canada-Nova Scotia Oil and Gas Agreement Act</i> )	500,000	
	Contribution to the Canada/Newfoundland Offshore Petroleum Board ( <i>Canada-Newfoundland Atlantic Accord Implementation Act</i> )	3,900,000	
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board ( <i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i> )	2,700,000	
	Payments to the Nova Scotia Offshore Revenue Account ( <i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i> )	60,000,000	
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund ( <i>Canada-Newfoundland Atlantic Accord Implementation Act</i> )	69,360,000	
	Geomatics Canada Revolving Fund ( <i>Revolving Funds Act</i> )	(2,356,000)	
	<b>Canadian Nuclear Safety Commission</b>		
	Contributions to employee benefit plans	7,617,000	

	<b>National Energy Board</b>		
	Contributions to employee benefit plans	4,945,000	
	<b>Northern Pipeline Agency</b>		
	Contributions to employee benefit plans	103,000	
	<b>Total Ministry—Budgetary</b>	<b>205,501,970</b>	...
	<b>Non-budgetary</b>	...	...
<b>20</b>	<b>Parliament</b>		
	<b>The Senate</b>		
	Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	23,567,700	
	Contributions to employee benefit plans	6,087,200	
	<b>House of Commons</b>		
	Members of the House of Commons—Salaries and allowances of House officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	106,464,576	
	Contributions to employee benefit plans	35,160,774	
	<b>Library of Parliament</b>		
	Contributions to employee benefit plans	4,372,000	
	<b>Office of Ethics Commissioner</b>		
	Contributions to employee benefit plans	586,000	
	<b>Total Ministry—Budgetary</b>	<b>176,238,250</b>	...
	<b>Non-budgetary</b>	...	...
<b>21</b>	<b>Privy Council <sup>(5)</sup></b>		
	<b>Department</b>		
	Prime Minister—Salary and motor car allowance	143,472	
	President of the Queen's Privy Council for Canada—Salary and motor car allowance	69,970	
	Leader of the Government in the Senate—Salary and motor car allowance	69,970	
	Ministers without portfolio or Ministers of State—Motor car allowance	27,586	
	Contributions to employee benefit plans	15,564,000	
	<b>Canadian Intergovernmental Conference Secretariat</b>		
	Contributions to employee benefit plans	423,000	
	<b>Canadian Transportation Accident Investigation and Safety Board</b>		
	Contributions to employee benefit plans	3,563,000	
	<b>Chief Electoral Officer</b>		
	Salary of the Chief Electoral Officer	219,000	
	Expenses of elections ( <i>Canada Elections Act, Northwest Territories Elections Act, Constitution Act, 1982 and the Electoral Boundaries Readjustment Act</i> )	59,343,000	
	Contributions to employee benefit plans	4,046,000	
	<b>Office of the Commissioner of Official Languages <sup>(11)</sup></b>		
	Contributions to employee benefit plans	2,086,000	

## APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts <sup>(1)</sup>—Continued

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
	<b>Security Intelligence Review Committee</b>		
	Contributions to employee benefit plans	296,000	
	<b>Total Ministry—Budgetary</b>	<b>85,850,998</b>	...
	<b>Non-budgetary</b>	...	...
<b>22</b>	<b>Public Safety and Emergency Preparedness <sup>(3)(12)</sup></b>		
	<b>Department</b>		
	Solicitor General—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	9,343,000	
	<b>Canada Border Services Agency</b>		
	Contributions to employee benefit plans	125,516,000	
	<b>Canadian Firearms Centre</b>		
	Contributions to employee benefit plans	4,170,000	
	<b>Canadian Security Intelligence Service</b>		
	Contributions to employee benefit plans	32,995,000	
	<b>Correctional Service</b>		
	Contributions to employee benefit plans	162,659,000	
	<b>National Parole Board</b>		
	Contributions to employee benefit plans	4,261,000	
	<b>Office of the Correctional Investigator</b>		
	Contributions to employee benefit plans	361,000	
	<b>Royal Canadian Mounted Police</b>		
	Pensions and other employee benefits—Members of the Force	288,557,430	
	Contributions to employee benefit plans	51,144,570	
	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	23,000,000	
	<b>Royal Canadian Mounted Police External Review Committee</b>		
	Contributions to employee benefit plans	107,000	
	<b>Royal Canadian Mounted Police Public Complaints Commission</b>		
	Contributions to employee benefit plans	521,000	
	<b>Total Ministry—Budgetary</b>	<b>702,704,970</b>	...
	<b>Non-budgetary</b>	...	...



23	<b>Public Works and Government Services</b>			
	Minister of Public Works and Government Services—Salary and motor car allowance		69,970	
	Contributions to employee benefit plans		79,069,000	
	Real Property Disposition Revolving Fund ( <i>Revolving Funds Act</i> )		(9,000,000)	
	Consulting and Audit Canada Revolving Fund ( <i>Revolving Funds Act</i> )		(358,000)	
	<b>Total Ministry—Budgetary</b>		<b>69,780,970</b>	...
	<b>Non-budgetary</b>		...	...
24	<b>Transport (Transport, Infrastructure and Communities) <sup>(13)</sup></b>			
	<b>Department</b>			
	Minister of Transport—Salary and motor car allowance		69,970	
	Payment to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> )		3,300,000	
	Contributions to employee benefit plans		64,671,000	
	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>		17,900,000	
	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i>		53,050,000	
	<b>Canadian Transportation Agency</b>			
	Contributions to employee benefit plans		3,412,000	
	<b>Office of Infrastructure of Canada <sup>(14)</sup></b>			
	Contributions to employee benefit plans		1,545,000	
	<b>Transportation Appeal Tribunal of Canada</b>			
	Contributions to employee benefit plans		130,000	
	<b>Total Ministry—Budgetary</b>		<b>144,077,970</b>	...
	<b>Non-budgetary</b>		...	...
25	<b>Treasury Board</b>			
	<b>Secretariat</b>			
	President of the Treasury Board—Salary and motor car allowance		69,970	
	Contributions to employee benefit plans		19,023,000	
	Payments under the <i>Public Service Pension Adjustment Act</i>		20,000	
	<b>Canada School of Public Service <sup>(15)</sup></b>			
	Contributions to employee benefit plans		4,790,000	
	<b>Public Service Human Resources Management Agency of Canada</b>			
	Contributions to employee benefit plans		8,436,000	
	<b>Total Ministry—Budgetary</b>		<b>32,338,970</b>	...
	<b>Non-budgetary</b>		...	...
26	<b>Veterans Affairs <sup>(16)</sup></b>			
	Minister of Veterans Affairs—Salary and motor car allowance		69,970	
	Re-establishment credits under section 8 of the <i>War Service Grants Act</i>		2,000	
	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>		10,000	
	Returned soldiers insurance actuarial liability adjustment ( <i>The Returned Soldiers' Insurance Act</i> )		10,000	
	Veterans insurance actuarial liability adjustment ( <i>Veterans Insurance Act</i> )		175,000	
	Contributions to employee benefit plans		36,694,000	
	<b>Total Ministry—Budgetary</b>		<b>36,960,970</b>	...
	<b>Non-budgetary</b>		...	...

## APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts <sup>(1)</sup>—Concluded

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		\$	\$
27	<b>Western Economic Diversification</b>		
	Minister of Western Economic Diversification—Salary and motor car allowance	69,970	
	Contributions to employee benefit plans	4,693,000	
	<b>Total Ministry—Budgetary</b>	<b>4,762,970</b>	...
	<b>Non-budgetary</b>	...	...
	<b>Total Government—Budgetary</b>	<b>103,654,727,706</b>	...
	<b>Non-budgetary</b>	<b>1,605,610,561</b>	...

(L) Non-budgetary authority (loan, investment or advance).

(1) Details of statutory authorities not shown in the Estimates are not included in this appendix.

(2) Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

(3) During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Public Safety and Emergency Preparedness to Canadian Heritage.

(4) Public Service Staff Relations Board was renamed Public Service Labour Relations Board.

(5) During the year, National Round Table on the Environment and the Economy was transferred from Privy Council to Environment.

(6) Due to the new Program Activity Architecture (PAA) the following programs: Economic, Social and Financial Policies Program, Public Debt Program and Federal-Provincial Transfers Program are now reported as program activities.

(7) During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade.

(8) The Agency Export Development Canada is now presented under the Department of International Trade.

(9) During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development.

(10) Due to the new PAA, the following programs: Office of the Information Commissioner of Canada Program and Office of the Privacy Commissioner of Canada Program are now reported as program activities.

(11) Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

(12) Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

(13) Transport was renamed Transport (Transport, Infrastructure and Communities).

(14) Office of Infrastructure of Canada, previously reported as separate Ministry, is now presented under Transport (Transport, Infrastructure and Communities).

(15) Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.

(16) Due to the new PAA, the following programs: Veterans Affairs Program and Veterans Review and Appeal Board Program are now reported as program activities.

## APPENDIX 3

### Authorities Available from Previous Years

Appendix 3 provides the full wording of most authorities (budgetary and non-budgetary) available from previous years, by ministry. The budgetary authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount
			\$
2		<b>Agriculture and Agri-Food Department</b>	
	(S)	<i>Farm Products Agencies Act</i> , section 28 Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with subsection 28(2) of the Act is \$1,000,000 less the total authority used up to the end of the 1993-94 fiscal year of \$400,000	600,000
	(S)	Canadian Pari-Mutual Agency Revolving Fund— <i>Revolving Funds Act</i> , section 2 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$2,000,000 at any time	3,128,051
	(S)	<b>Canadian Dairy Commission</b> (L) <i>Canadian Dairy Commission Act</i> , section 16 At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1)(a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, <i>Appropriation Act No. 4, 1975</i> , shall not exceed \$300,000,000 (Net)	268,053,000
	(S)	<b>Canadian Grain Commission</b> Canadian Grain Commission Revolving Fund— <i>Appropriation Act No. 4, 1994-95</i> To spend for the purposes of the Fund any revenues received in respect of those purposes and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than \$12,000,000 the revenues received in respect of the purpose of the Fund	13,675,770
	(S)	<b>Farm Credit Canada</b> (L) <i>Farm Credit Canada Act</i> Subsection 11(1). At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate \$1,175,000,000 and the money paid constitutes part of the capital of the Corporation (Gross) Subsection 12(3). The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to subsection (1) and the principal of loans made to the Corporation under subsection (2) shall not at any time exceed twelve times the capital of the Corporation (Net)	6,667,000 2,677,544,000
		<b>Total Ministry—Budgetary</b>	<b>17,403,821</b>
		<b>Non-budgetary</b>	<b>2,952,264,000</b>
4	1	<b>Canada Revenue Agency</b> <sup>(1)(2)</sup> Operating expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the <i>Financial Administration Act</i> are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the <i>Canada Revenue Agency Act</i>	131,649,281

## APPENDIX 3

## Authorities Available from Previous Years—Continued

Section	Vote	Department or agency	Amount
			\$
	5	Contributions; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the <i>Financial Administration Act</i> are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the <i>Canada Revenue Agency Act</i>	33,725,943
		<b>Total Ministry—Budgetary</b>	<b>165,375,224</b>
		<b>Non-budgetary</b>	<b>...</b>
<b>5</b>		<b>Canadian Heritage</b>	
		<b>National Film Board</b>	
	(S)	National Film Board Revolving Fund— <i>Revolving Funds Act</i> , section 12 To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of capital assets and can record the increase in the net book value of capital assets against the authority, which provides that the aggregate of admissible working capital and net book value of capital assets is not to exceed \$25,000,000 at any time. Increase of authority as per Vote 121d, <i>Appropriation Act No. 4, 1994-95</i>	5,015,317
		<b>Total Ministry—Budgetary</b>	<b>5,015,317</b>
		<b>Non-budgetary</b>	<b>...</b>
<b>6</b>		<b>Citizenship and Immigration</b>	
		<b>Department</b>	
	(S)	(L) <i>Immigration Act</i> , section 119 The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended by TB814449 and section 88 of the <i>Immigration and Refugee Protection Act</i> , shall not exceed \$110,000,000 (Net)	68,057,027
		<b>Total Ministry—Budgetary</b>	<b>...</b>
		<b>Non-budgetary</b>	<b>68,057,027</b>
<b>8</b>		<b>Environment</b>	
		<b>Parks Canada Agency</b>	
	45	Program expenditures; the unexpended balance of money referred to in subsection (1) appropriated by any Act of Parliament for the purpose of making operational expenditures of the Agency lapses at the end of the fiscal year following the year in which the money was originally appropriated or at the end of any longer period that may be specified in the Act pursuant to <i>Parks Canada Agency Act</i> , section 19	30,966,321
		<b>Total Ministry—Budgetary</b>	<b>30,966,321</b>
		<b>Non-budgetary</b>	<b>...</b>
<b>9</b>		<b>Finance</b>	
		<b>Department</b> <sup>(3)</sup>	
	(S)	<i>Bretton Woods and Related Agreements Act</i> , subsection 8.1(2) Payments to the International Monetary Fund's Poverty Reduction and Growth Facility. Limit 225,000,000 SDR	71,094,162
	(S)	<i>Financial Institutions Depositors Compensation Act</i> , section 16 Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits. There is hereby appropriated for the purposes of this Act \$875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required	68,571,831

(S)	(L) <i>Bretton Woods and Related Agreements Act</i> , subsection 8.1(1) Loans to the International Monetary Fund's Poverty Reduction and Growth Facility. Limit was increased from 500,000,000 SDR to 700,000,000 SDR (PC 2000-355) (Gross)	94,148,232
	<b>Canada Deposit Insurance Corporation</b>	
(S)	(L) <i>Canada Deposit Insurance Corporation Act</i> , subsection 10.1 The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed \$6,000,000,000 (Net)	6,000,000,000
	<b>Office of the Superintendent of Financial Institutions</b>	
(S)	<i>Office of the Superintendent of Financial Institutions Act</i> , sections 16 and 17 The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arising out of the operations of the Office. The total authorized limit shall not at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	54,351,204
	<b>Total Ministry—Budgetary</b>	<b>194,017,197</b>
	<b>Non-budgetary</b>	<b>6,094,148,232</b>
<b>10</b>	<b>Fisheries and Oceans</b>	
	<b>Freshwater Fish Marketing Corporation</b>	
L30b	This Corporation was incorporated under the <i>Freshwater Fish Marketing Act</i> , 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and, (b) to make loans to the Corporation Vote L30b, <i>Appropriation Act No. 1, 1974</i> . The aggregate of the amounts outstanding at any time which may be borrowed from any bank upon the credit of the Freshwater Fish Marketing Corporation and the amounts loaned by the Minister of Finance under the authority of section 16 of the <i>Freshwater Fish Marketing Act</i> shall not exceed \$30,000,000 (Net)	30,000,000
	<b>Total Ministry—Budgetary</b>	<b>...</b>
	<b>Non-budgetary</b>	<b>30,000,000</b>
<b>11</b>	<b>Foreign Affairs and International Trade <sup>(4)</sup></b>	
	<b>Departments—</b>	
	<b>Foreign Affairs</b>	
(S)	Passport Office Revolving Fund— <i>Revolving Funds Act</i> , section 4 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$4,000,000 at any one time	12,704,929
L11	<i>Appropriation Act No. 1, 1971</i> To increase from \$14,500,000 to \$22,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, <i>Appropriation Act No. 1, 1971</i> , Vote L11, <i>Appropriation Act No. 3, 1989-90</i> (Net)	7,458,061
L12	<i>Appropriation Act No. 2, 1954</i> To increase from \$30,000,000 to \$50,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by loans, investments and advances Vote 630, <i>Appropriation Act No. 2, 1954</i> , Vote L12, <i>Appropriation Act No. 3, 1989-90</i> (Net)	28,986,998
	<b>International Trade <sup>(5)</sup></b>	
(S)	(L) <i>Export Development Act</i> , section 11 Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of section 11. The authorized capital of the Corporation is \$1,500,000,000 (Gross)	516,800,000

## APPENDIX 3

## Authorities Available from Previous Years—Continued

Section	Vote	Department or agency	Amount
			\$
		Authority in accordance with terms and conditions prescribed by sections 12, 13 and 14; Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to sections 12 and 13 and outstanding shall not exceed an amount equal to fifteen times the aggregate of:	
		(a) the paid-in capital of the Corporation from time to time, and,	
		(b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada (Net)	36,155,068,440
		Authority in accordance with terms and conditions prescribed by section 23, accounts administered for Canada, the liability for loans and commitments as limited by section 24 shall not at any time exceed \$13,000,000,000 (Net)	5,302,763,918
		(In accordance with sections 10, 23 and 24 of the <i>Export Development Act</i> , the authorized limit of \$13 billion is for loans in support of export development. At the time this authority was granted, these loans were accounted for on a non-budgetary basis. Subsequently, the Government changed its accounting policies which resulted in concessional loans being accounted for on a budgetary basis. Therefore, this authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans it is shown as non-budgetary for reporting purposes)	
		<b>Canadian Commercial Corporation</b>	
(S)	(L)	<i>Canadian Commercial Corporation Act</i> , section 11 The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund (Net)	10,000,000
		<b>Canadian International Development Agency</b>	
(S)	(L)	<i>International Development (Financial Institutions) Assistance Act</i> —African Development Bank Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross)	1,199,420,187
(S)	(L)	<i>International Development (Financial Institutions) Assistance Act</i> —Caribbean Development Bank Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross)	59,272,645
(S)	(L)	<i>International Development (Financial Institutions) Assistance Act</i> —Asian Development Bank Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross)	2,451,547,680
(S)	(L)	<i>International Development (Financial Institutions) Assistance Act</i> —Inter-American Development Bank Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross)	4,676,566,019
		<b>Total Ministry—Budgetary</b>	<b>12,704,929</b>
		<b>Non-budgetary</b>	<b>50,407,883,948</b>
<b>15</b>		<b>Indian Affairs and Northern Development Department</b>	
(S)		<i>Appropriation Act No. 4, 1987-88</i> , Vote 5c Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is \$60,000,000 less the total authority used up to the end of 2002-2003 fiscal year of \$27,840,319	31,860,037
L20		<i>Appropriation Act No. 1, 1970</i> Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, <i>Appropriation Act No. 1, 1970</i> . The amount that may be outstanding at any time as last amended by Vote 7b, <i>Appropriation Act No. 4, 1996-97</i> , shall not exceed \$48,550,835 (Net)	48,481,335

L40	<i>Appropriation Act No. 3, 1975</i> Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the <i>National Housing Act</i> . The undisbursed balance of loans authorized is \$320,000 (Gross)	305,503
L55	<i>Appropriation Act No. 3, 1953</i> To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, <i>Appropriation Act No. 3, 1953</i> . The amount that may be outstanding at any time as last amended by Vote 37b, <i>Appropriation Act No. 4, 1995-96</i> not to exceed \$6,633,697 (Net)	6,550,860
L81a	<i>Appropriation Act No. 4, 1969</i> To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority; and, (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed \$5,000,000 (Net)	5,000,000
<b>Total Ministry—Budgetary</b>		<b>31,860,037</b>
<b>Non-budgetary</b>		<b>60,337,698</b>
<hr/>		
<b>16</b>	<b>Industry</b>	
	<b>Department</b>	
(S)	Canadian Intellectual Property Office Revolving Fund— <i>Appropriation Act No. 3, 1993-94</i> , Vote 2b To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from \$25,000,000 to \$15,000,000 as per Vote 21b, <i>Appropriation Act No. 4, 1996-97</i>	121,771,499
L97b	<i>Appropriation Act No. 1, 1970</i> Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed \$1,950,000 at any time (Net)	1,950,000
	<b>National Research Council of Canada</b>	
(S)	<i>National Research Council Act</i> , paragraph 5(1)(e) Unspent amount carried forward from previous year as per the <i>National Research Council Act</i>	42,453,574
<b>Total Ministry—Budgetary</b>		<b>164,225,073</b>
<b>Non-budgetary</b>		<b>1,950,000</b>
<hr/>		
<b>18</b>	<b>National Defence</b>	
	<b>Department</b>	
L11c	<i>Appropriation Act No. 1, 1976</i> , established by Vote L20b To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence working capital advance account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, <i>Appropriation Act No. 4, 1984</i> , Vote L11c of 1991, and Vote L11b, <i>Appropriation Act No. 4, 2002</i> shall not exceed \$120,000,000 (Net)	93,827,384
L15	<i>Special Appropriation Act, 1963</i> Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed, pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is \$37,000,000 (Net)	14,163,131
<b>Total Ministry—Budgetary</b>		<b>...</b>
<b>Non-budgetary</b>		<b>107,990,515</b>
<hr/>		

## APPENDIX 3

## Authorities Available from Previous Years—Continued

Section	Vote	Department or agency	Amount
			\$
19		<b>Natural Resources</b>	
		<b>Department</b>	
	(S)	<i>Canada-Nova Scotia Oil and Gas Agreement Act</i> , subsection 237(1) Canada/Nova Scotia Development Fund—Payments in accordance with the Act Total authority of \$50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed \$200,000,000	2,435,219
	(S)	<i>Canada-Newfoundland Atlantic Accord Implementation Act</i> , subsection 233(1) Canada/Newfoundland Development Fund—To make payments out of the Consolidated Revenue Fund, the amounts not exceeding, in the aggregate, the sum of \$225,000,000	1,205,077
	(S)	Geomatics Canada Revolving Fund— <i>Appropriation Act No. 3, 1993-94</i> To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$8,000,000 at any time	8,151,145
		<b>Cape Breton Development Corporation</b>	
	L40a	<i>Appropriation Act No. 4, 1975</i> <i>Cape Breton Development Corporation Act</i> , subsection 19(3) The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the coal division. The total amount of advances outstanding at any time, shall not exceed \$50,000,000 (Net)	50,000,000
		<b>Total Ministry—Budgetary</b>	<b>11,791,441</b>
		<b>Non-budgetary</b>	<b>50,000,000</b>
22		<b>Public Safety and Emergency Preparedness</b> <sup>(6)</sup>	
		<b>Correctional Service</b>	
	(S)	CORCAN Revolving Fund— <i>Appropriation Act No. 4, 1991-92</i> , Vote 11c To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$45,000,000 at any time	13,956,013
	L14b	<i>Appropriation Act No. 1, 1969</i> To extend the purposes of the Parolees' loan account established by Solicitor General Vote L103b, <i>Appropriation Act No. 1, 1969</i> : (a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from \$10,000 to \$50,000 the amount that may be outstanding at any time against the said account, as amended by Vote L14b, <i>Appropriation Act No. 3, 1982-83</i> (Net)	43,048
		<b>Total Ministry—Budgetary</b>	<b>13,956,013</b>
		<b>Non-budgetary</b>	<b>43,048</b>
23		<b>Public Works and Government Services</b>	
	(S)	Real Property Disposition Revolving Fund— <i>Appropriation Act No. 4, 1995-96</i> , Vote 2b To make payments out of the Consolidated Revenue Fund for the disposal of real property, the total of which is not to exceed \$5,000,000 at any time	7,871,863



(S)	Optional Services Revolving Fund— <i>Revolving Funds Act</i> , section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed \$200,000,000 at any time, as last amended by Vote 21d, <i>Appropriation Act No. 4, 1994-95</i>	39,986,028
(S)	Consulting and Audit Canada Revolving Fund— <i>Revolving Funds Act</i> , section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from \$30,000,000 to \$25,100,163 as per <i>Appropriation Act No. 5, 1998-99</i>	29,197,395
(S)	Translation Bureau Revolving Fund— <i>Appropriation Act No. 4, 1994-95</i> To make expenditures out of the Consolidated Revenue Fund, for the purpose of providing translation and related services, and the authority for the Minister to spend for the purposes of the Fund any revenues received for those purposes; and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than \$75,000,000 the revenues received in respect of the purposes of the Fund; to delete an amount of \$13,606,000 representing operating losses incurred during a three year transition period towards self-sufficiency, as last amended by Vote 22b, <i>Appropriation Act No. 4, 1995-96</i>	35,956,054
(S)	Real Property Services Revolving Fund— <i>Revolving Funds Act</i> , section 5 To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed \$450,000,000 at any time	150,000,000
(S)	Government Telecommunications and Informatics Services Revolving Fund— <i>Revolving Funds Act</i> , section 3 To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, decrease in authority from \$64,000,000 to \$45,000,000 as last amended by Vote 6b, <i>Appropriation Act No. 4, 1999-2000</i>	45,733,355
(S)	Defence Production Revolving Fund— <i>Defence Production Act</i> , section 15 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed \$100,000,000 less loans and advances of the defence production loan account at any time	100,000,000
L15b	<i>Appropriation Act No. 3, 1990-91</i> To extend the purposes of Finance Vote L29g, <i>Appropriation Act No. 2, 1967</i> : (a) to replace the words “standing travel advances, advances for petty cash expenditures and imprest bank accounts, and such other accountable advances” immediately following “departments and agencies” with the following words: “imprest funds, accountable advances and recoverable advances”, and, (b) to increase from \$17,000,000 to \$22,000,000 the amount that may be outstanding at any one time for the purposes of this Vote (Net)	2,069,848
(S)	(L) <i>Seized Property Management Act</i> , 1993, section 12, subsections 1, 2, 3 and 4. Limit \$50,000,000 (Net)	52,795,118
	<b>Total Ministry—Budgetary</b>	<b>408,744,695</b>
	<b>Non-budgetary</b>	<b>54,864,966</b>
<b>24</b>	<b>Transport (Transport, Infrastructure and Communities) <sup>(7)</sup></b>	
	<b>Canada Post Corporation <sup>(2)</sup></b>	
(S)	(L) <i>Canada Post Corporation Act</i> , sections 28, 29 and 30 The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed \$500,000,000 (Net)	500,000,000
	<b>Royal Canadian Mint <sup>(2)</sup></b>	
(S)	(L) <i>Royal Canadian Mint Act</i> , subsection 20(1) The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed \$75,000,000 or such greater amount as may be specified in an Appropriation Act (Net)	75,000,000
	<b>Total Ministry—Budgetary</b>	<b>...</b>
	<b>Non-budgetary</b>	<b>575,000,000</b>

## APPENDIX 3

## Authorities Available from Previous Years—Concluded

Section	Vote	Department or agency	Amount
			\$
26		<b>Veterans Affairs</b> <sup>(8)</sup>	
	(S)	(L) <i>Veterans' Land Act</i> There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, <i>Appropriation Act No. 3, 1970</i> , shall not exceed \$605,000,000 (Net)	604,962,286
		<b>Total Ministry—Budgetary</b>	...
		<b>Non-budgetary</b>	<b>604,962,286</b>
		<b>Total Government—Budgetary</b>	<b>1,056,060,068</b>
		<b>Non-budgetary</b>	<b>61,007,501,720</b>

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

(2) During the year, Canada Post Corporation and Royal Canadian Mint were transferred from Canada Revenue Agency to Transport (Transport, Infrastructure and Communities).

(3) Due to the new Program Activity Architecture (PAA) the following program: Economic, Social and Financial Policies Program is now reported as program activity.

(4) During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade.

(5) The Agency Export Development Canada is now presented as Statutory Vote under the Department of International Trade.

(6) Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

(7) Transport was renamed Transport (Transport, Infrastructure and Communities).

(8) Due to the new PAA, the following program: Veterans Affairs Program is now reported as program activity.

## APPENDIX 4

### Non-Lapsing Authorities Granted/Repealed in the Current Year

Appendix 4 provides the full wording of most non-lapsing authorities (budgetary and non-budgetary) granted/repealed in the current year, by ministry. The budgetary non-lapsing authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount <sup>(1)</sup>
			\$
<b>4</b>		<b>Canada Revenue Agency <sup>(2)</sup></b>	
	1	Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan (Act)</i> and the <i>Employment Insurance Act</i> ; the appropriations for the fiscal year ending March 31, 2006, that may be charged to the following fiscal year ending March 31	83,399,323
	5	Capital expenditures; the appropriations for the fiscal year ending March 31, 2006, that may be charged to the following fiscal year ending March 31	17,323,289
		<b>Total Ministry—Budgetary</b>	<b>100,722,612</b>
		<b>Non-budgetary</b>	<b>...</b>
<b>5</b>		<b>Canadian Heritage</b>	
		<b>National Film Board</b>	
	(S)	National Film Board Revolving Fund Decrease in the net book value of fixed assets	(961,568)
		<b>Total Ministry—Budgetary</b>	<b>(961,568)</b>
		<b>Non-budgetary</b>	<b>...</b>
<b>8</b>		<b>Environment</b>	
		<b>Parks Canada Agency</b>	
	20	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies; the appropriations for the fiscal year ending March 31, 2006, that may be charged to the following fiscal year	42,825,577
		<b>Total Ministry—Budgetary</b>	<b>42,825,577</b>
		<b>Non-budgetary</b>	<b>...</b>
<b>16</b>		<b>Industry</b>	
		<b>National Research Council of Canada</b>	
	(S)	Spending of revenues pursuant to the <i>National Research Council Act</i>	83,385,879
		<b>Total Ministry—Budgetary</b>	<b>83,385,879</b>
		<b>Non-budgetary</b>	<b>...</b>

## APPENDIX 4

## Non-Lapsing Authorities Granted/Repealed in the Current Year—Concluded

Section	Vote	Department or agency	Amount <sup>(1)</sup>
			\$
25		<b>Treasury Board</b>	
		<b>Canada School of Public Service</b> <sup>(3)</sup>	
	(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	25,573,560
		<b>Total Ministry—Budgetary</b>	<b>25,573,560</b>
		<b>Non-budgetary</b>	<b>...</b>
		<b>Total Government—Budgetary</b>	<b>251,546,060</b>
		<b>Non-budgetary</b>	<b>...</b>

(S) Statutory authority.

<sup>(1)</sup> Does not include most of the exchange valuation adjustments.<sup>(2)</sup> Canada Customs and Revenue Agency was renamed Canada Revenue Agency.<sup>(3)</sup> Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.

## APPENDIX 5

### Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets

Appendix 5 provides details, by ministry, of the source and disposition of authorities related to the spending of proceeds from the disposal of surplus Crown assets.

Pursuant to sections 13(2) and 14 of the *Surplus Crown Assets Act*, departments as defined in section 2 of the *Financial Administration Act* (excluding the House of Commons, the Senate, the Library of Parliament, the Office of Ethics Commissioner and the International Joint Commission) are authorized to establish a spending authority equal to the proceeds received from the disposal of surplus Crown assets. The proceeds received in any fiscal year that have not been spent in that fiscal year are carried forward to the next fiscal year for use in that fiscal year only. The amount carried forward is however subject to a maximum limit.

Section	Department or agency	Source of authorities			Disposition of authorities		
		Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		\$	\$	\$	\$	\$	\$
<b>2</b>	<b>Agriculture and Agri-Food</b>						
	Department	81,714	2,596,911	2,678,625	2,518,829	...	159,796
	Canadian Food Inspection Agency	25,000	375,322	400,322	343,204	...	57,118
	Canadian Grain Commission	7,784	7,039	14,823	14,823	...	...
	<b>Total Ministry</b>	<b>114,498</b>	<b>2,979,272</b>	<b>3,093,770</b>	<b>2,876,856</b>	<b>...</b>	<b>216,914</b>
<b>3</b>	<b>Atlantic Canada Opportunities Agency</b>						
	Department	9,083	12,840	21,923	17,677	...	4,246
	<b>Total Ministry</b>	<b>9,083</b>	<b>12,840</b>	<b>21,923</b>	<b>17,677</b>	<b>...</b>	<b>4,246</b>
<b>4</b>	<b>Canada Revenue Agency <sup>(1)</sup></b>	<b>...</b>	<b>407,219</b>	<b>407,219</b>	<b>407,219</b>	<b>...</b>	<b>...</b>
<b>5</b>	<b>Canadian Heritage</b>						
	Department	8,627	23,476	32,103	...	8,627	23,476
	Library and Archives of Canada	31,741	176,631	208,372	45,307	...	163,065
	Public Service Commission	...	7,505	7,505	7,505	...	...
	Public Service Labour Relations Board <sup>(2)</sup>	75	67	142	...	75	67
	Status of Women—Office of the Co-ordinator	63	...	63	...	63	...
	<b>Total Ministry</b>	<b>40,506</b>	<b>207,679</b>	<b>248,185</b>	<b>52,812</b>	<b>8,765</b>	<b>186,608</b>
<b>6</b>	<b>Citizenship and Immigration</b>						
	Department	35,875	7,810	43,685	...	35,875	7,810
	Immigration and Refugee Board of Canada	...	2,937	2,937	2,937	...	...
	<b>Total Ministry</b>	<b>35,875</b>	<b>10,747</b>	<b>46,622</b>	<b>2,937</b>	<b>35,875</b>	<b>7,810</b>
<b>7</b>	<b>Economic Development Agency of Canada for the Regions of Quebec</b>	<b>20,760</b>	<b>25,436</b>	<b>46,196</b>	<b>20,760</b>	<b>...</b>	<b>25,436</b>

## APPENDIX 5

## Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets—Continued

Section	Department or agency	Source of authorities			Disposition of authorities		
		Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		\$	\$	\$	\$	\$	\$
<b>8</b>	<b>Environment</b>						
	Department	236,068	482,509	718,577	397,513	...	321,064
	Canadian Environmental Assessment Agency	958	19	977	977	...	...
	<b>Total Ministry</b>	<b>237,026</b>	<b>482,528</b>	<b>719,554</b>	<b>398,490</b>	<b>...</b>	<b>321,064</b>
<b>9</b>	<b>Finance</b>						
	Department	9,579	6,179	15,758	...	9,579	6,179
	Auditor General	10,359	3,103	13,462	13,462	...	...
	Canadian International Trade Tribunal	486	20	506	506	...	...
	Financial Consumer Agency of Canada	63	148	211	...	63	148
	Office of the Superintendent of Financial Institutions	1,334	2,306	3,640	...	1,334	2,306
	<b>Total Ministry</b>	<b>21,821</b>	<b>11,756</b>	<b>33,577</b>	<b>13,968</b>	<b>10,976</b>	<b>8,633</b>
<b>10</b>	<b>Fisheries and Oceans</b>	<b>682,429</b>	<b>946,478</b>	<b>1,628,907</b>	<b>986,530</b>	<b>...</b>	<b>642,377</b>
<b>11</b>	<b>Foreign Affairs and International Trade <sup>(3)</sup></b>						
	Departments—						
	Foreign Affairs	795,200	2,082,555	2,877,755	2,212,651	...	665,104
	Canadian International Development Agency	1,467	7,415	8,882	...	1,467	7,415
	<b>Total Ministry</b>	<b>796,667</b>	<b>2,089,970</b>	<b>2,886,637</b>	<b>2,212,651</b>	<b>1,467</b>	<b>672,519</b>
<b>12</b>	<b>Governor General</b>	<b>...</b>	<b>443</b>	<b>443</b>	<b>443</b>	<b>...</b>	<b>...</b>
<b>13</b>	<b>Health</b>						
	Department	151,000	237,925	388,925	129,740	21,260	237,925
	Patented Medicine Prices Review Board	...	7	7	7	...	...
	Public Health Agency of Canada	...	12,367	12,367	12,367	...	...
	<b>Total Ministry</b>	<b>151,000</b>	<b>250,299</b>	<b>401,299</b>	<b>142,114</b>	<b>21,260</b>	<b>237,925</b>
<b>14</b>	<b>Human Resources and Social Development <sup>(4)</sup></b>						
	Departments—						
	Human Resources and Skills Development	31,640	187,628	219,268	126,320	...	92,948
	Social Development	238,960	273,514	512,474	198,587	40,373	273,514
	<b>Total Departments</b>	<b>270,600</b>	<b>461,142</b>	<b>731,742</b>	<b>324,907</b>	<b>40,373</b>	<b>366,462</b>
	Canada Industrial Relations Board	371	187	558	...	371	187
	<b>Total Ministry</b>	<b>270,971</b>	<b>461,329</b>	<b>732,300</b>	<b>324,907</b>	<b>40,744</b>	<b>366,649</b>

<b>15</b>	<b>Indian Affairs and Northern Development</b>						
	Department	95,213	90,105	185,318	66,971	28,242	90,105
	<b>Total Ministry</b>	<b>95,213</b>	<b>90,105</b>	<b>185,318</b>	<b>66,971</b>	<b>28,242</b>	<b>90,105</b>
<b>16</b>	<b>Industry</b>						
	Department	241,600	230,928	472,528	202,163	39,437	230,928
	Canadian Space Agency	6,658	7,459	14,117	14,116	...	1
	Competition Tribunal	...	1,117	1,117	...	...	1,117
	Copyright Board	10	376	386	...	10	376
	National Research Council of Canada	10,791	676,090	686,881	667,431	...	19,450
	Natural Sciences and Engineering Research Council	...	120	120	...	...	120
	Statistics Canada	...	9,120	9,120	9,120	...	...
	<b>Total Ministry</b>	<b>259,059</b>	<b>925,210</b>	<b>1,184,269</b>	<b>892,830</b>	<b>39,447</b>	<b>251,992</b>
<b>17</b>	<b>Justice</b>						
	Department	5,180	7,379	12,559	5,180	...	7,379
	Canadian Human Rights Commission	10	14	24	14	...	10
	Canadian Human Rights Tribunal	...	105	105	105	...	...
	Courts Administration Service	...	9,669	9,669	...	...	9,669
	Supreme Court of Canada	240	19,651	19,891	...	240	19,651
	<b>Total Ministry</b>	<b>5,430</b>	<b>36,818</b>	<b>42,248</b>	<b>5,299</b>	<b>240</b>	<b>36,709</b>
<b>18</b>	<b>National Defence</b>						
	Department	4,658,042	16,950,421	21,608,463	7,999,074	...	13,609,389
	<b>Total Ministry</b>	<b>4,658,042</b>	<b>16,950,421</b>	<b>21,608,463</b>	<b>7,999,074</b>	<b>...</b>	<b>13,609,389</b>
<b>19</b>	<b>Natural Resources</b>						
	Department	195,710	242,116	437,826	274,310	...	163,516
	Canadian Nuclear Safety Commission	2,729	7,276	10,005	6,311	...	3,694
	National Energy Board	...	266	266	...	...	266
	<b>Total Ministry</b>	<b>198,439</b>	<b>249,658</b>	<b>448,097</b>	<b>280,621</b>	<b>...</b>	<b>167,476</b>
<b>21</b>	<b>Privy Council</b>						
	Department	17,828	21,648	39,476	17,828	...	21,648
	Canadian Transportation Accident Investigation and Safety Board	...	30,313	30,313	30,313	...	...
	Chief Electoral Officer	...	126	126	126	...	...
	Office of the Commissioner of Official Languages <sup>(5)</sup>	888	287	1,175	...	888	287
	<b>Total Ministry</b>	<b>18,716</b>	<b>52,374</b>	<b>71,090</b>	<b>48,267</b>	<b>888</b>	<b>21,935</b>
<b>22</b>	<b>Public Safety and Emergency Preparedness <sup>(6)</sup></b>						
	Canada Border Services Agency	42,735	196,772	239,507	148,910	...	90,597
	Canadian Firearms Centre	644	13,084	13,728	...	644	13,084
	Canadian Security Intelligence Service	419	1,029,549	1,029,968	1,029,609	...	359
	Correctional Service	295,200	777,025	1,072,225	851,131	...	221,094
	National Parole Board	5,667	4,487	10,154	9,505	...	649
	Royal Canadian Mounted Police	2,646,324	4,563,664	7,209,988	4,457,132	...	2,752,856
	<b>Total Ministry</b>	<b>2,990,989</b>	<b>6,584,581</b>	<b>9,575,570</b>	<b>6,496,287</b>	<b>644</b>	<b>3,078,639</b>

## APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets—*Concluded*

Section	Department or agency	Source of authorities			Disposition of authorities		Available for use in subsequent year
		Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	
		\$	\$	\$	\$	\$	\$
<b>23</b>	<b>Public Works and Government Services</b>	<b>205,836</b>	<b>710,782</b>	<b>916,618</b>	<b>193,449</b>	<b>12,387</b>	<b>710,782</b>
<b>24</b>	<b>Transport (Transport, Infrastructure and Communities) <sup>(7)</sup></b>						
	Department	1,170,362	962,801	2,133,163	...	1,170,362	962,801
	Canadian Transportation Agency	...	131,614	131,614	66,990	...	64,624
	<b>Total Ministry</b>	<b>1,170,362</b>	<b>1,094,415</b>	<b>2,264,777</b>	<b>66,990</b>	<b>1,170,362</b>	<b>1,027,425</b>
<b>25</b>	<b>Treasury Board</b>						
	Secretariat	...	7,059	7,059	...	...	7,059
	Canada School of Public Service <sup>(8)</sup>	...	12,821	12,821	...	...	12,821
	<b>Total Ministry</b>	<b>...</b>	<b>19,880</b>	<b>19,880</b>	<b>...</b>	<b>...</b>	<b>19,880</b>
<b>26</b>	<b>Veterans Affairs</b>	<b>5,193</b>	<b>88,690</b>	<b>93,883</b>	<b>93,412</b>	<b>...</b>	<b>471</b>
<b>27</b>	<b>Western Economic Diversification</b>	<b>19,783</b>	<b>3,086</b>	<b>22,869</b>	<b>20,770</b>	<b>...</b>	<b>2,099</b>
	<b>Total Government</b>	<b>12,007,698</b>	<b>34,692,016</b>	<b>46,699,714</b>	<b>23,621,334</b>	<b>1,371,297</b>	<b>21,707,083</b>

(1) Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

(2) Public Service Staff Relations Board was renamed Public Service Labour Relations Board.

(3) During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade.

(4) During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development.

(5) Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

(6) Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

(7) Transport was renamed Transport (Transport, Infrastructure and Communities).

(8) Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.



# SECTION 2

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Agriculture and Agri-Food**

### **Department**

**Canadian Dairy Commission**

**Canadian Food Inspection Agency**

**Canadian Grain Commission**

**Farm Credit Canada**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . . .	2.2
Ministry summary . . . . .	2.5
Program activity . . . . .	2.9
Transfer payments . . . . .	2.11
Details of responsible amounts . . . . .	2.15
Revenues . . . . .	2.15

**Department****Strategic Outcome**

Health of the environment.

**Program Activity Descriptions***Environment*

Achieving environmental sustainability of the sector and progress in the areas of soil, water, air and biodiversity.

**Strategic Outcome**

Security of the food system.

**Program Activity Descriptions***Food safety and food quality*

Minimizing the risk and impact of food-borne hazards on human health, increasing consumer confidence and improving the sector's ability to meet or exceed market requirements for food products.

*Business risk management*

Enhancing the producer's capacity to manage risk, and increasing the sector's viability and profitability.

*National Farm Products Council*

Advise the Minister on all matters relating to the establishment and operations of agencies established under the *Farm Products Agencies Act* with a view to maintaining and promoting an efficient and competitive industry.

Review the operations of agencies with a view to ensuring that they carry out their objectives in accordance with their mandate.

Work with agencies in promoting more effective marketing of farm products in interprovincial and export

trade and in the case of promotion research agencies, in promoting marketing in import trade and connection with research and promotion activities.

*International issues*

Expanding international opportunities for the Canadian agri-food sector.

**Strategic Outcome**

Innovation for growth.

**Program Activity Descriptions***Innovation and renewal*

Equipping the sector with new business and management skills, bioproducts, knowledge-based production systems and strategies to capture opportunities and manage change.

*Canadian Pari-Mutuel Agency*

To regulate and supervise pari-mutuel betting for the protection of the betting public on a full cost recovery basis, in the most effective and efficient manner possible.

*Rural and co-operatives secretariats*

Leads an integrated, government-wide approach, called the Canadian Rural Partnership, through which the Government aims to co-ordinate its economic, social, environmental and cultural policies towards the goal of economic and social renewal of rural Canada.

Facilitating relations between cooperatives and federal departments and agencies with legislation or policies affecting cooperatives. As well, the Secretariat provides advice across government on policies affecting cooperatives, coordinates the implementation of such policies, and acts as a centre of expertise on cooperatives within the federal government.

*International issues*

Expanding international opportunities for the Canadian agri-food sector.

**Canadian Dairy Commission****Strategic Outcome**

To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

**Program Activity Descriptions***Administer milk supply management system*

- Set support prices for butter and skim milk powder.
- Determine and recommend national quota for industrial milk production.
- Facilitate within the dairy industry.
- Administer Domestic seasonality (supply and demand) program.

**Canadian Food Inspection Agency****Strategic Outcome**

Protection from preventable health risks related to food safety or the transmission of animal diseases to humans.

**Program Activity Descriptions***Food safety and public health*

The Canadian Food Inspection Agency (CFIA), along with many federal, provincial and municipal organizations, is working to improve the overall health of Canadians. The CFIA's primary contribution to this effort is

in helping to ensure that food is safe, consumers have appropriate information on which to base healthy food choices and animals are healthy.

#### **Strategic Outcome**

A fair and effective regulatory regime for food, animals and plants.

#### **Program Activity Descriptions**

##### *Science and regulation*

Providing a fair and effective regulatory regime for food, animals and plants.

Maintaining the integrity of CFIA's regulatory policy, inspection and certification activities.

#### **Strategic Outcome**

A sustainable plant and animal resource base.

#### **Program Activity Descriptions**

##### *Animal and plant resource protection*

Activities related to controlling invasive species; regulation of agricultural products, including products of biotechnology; and protecting Canada's livestock, crops and forests from regulated pests and disease.

#### **Strategic Outcome**

Security from deliberate threats to Canada's food supply and agricultural resource base.

#### **Program Activity Descriptions**

##### *Public security*

Activities related to contributing to public security and agri-food security.

### **Canadian Grain Commission**

#### **Strategic Outcome**

A grain quality assurance system that addresses the changing requirements of domestic and international grain markets.

#### **Program Activity Descriptions**

*Deliver inspection and testing services - Appropriations and Canadian Grain Commission (CGC) Revolving Fund*

Deliver inspection and testing services utilizing a grain quality assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers;
- provides scientific and technical support; and
- deals with both visually distinguishable and indistinguishable varieties and the capacity to segregate grain by specific characteristics.

#### **Strategic Outcome**

A grain quantity assurance system that addresses the changing needs of the grain industry.

#### **Program Activity Descriptions**

*Deliver weighing services - Appropriations and CGC Revolving Fund*

Deliver weighing services through the grain quantity assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers; and
- provides technical support.

#### **Strategic Outcome**

Research and development on grain quality that enhances the marketability of Canadian grain.

#### **Program Activity Descriptions**

*Conduct research to understand and measure grain quality*

Conduct research and development on grain quality that enhances the marketability of Canadian grain through:

- research that supports the grain quality assurance system;
- research that addresses emerging issues; and
- the evolution of grain standards that meet the changing industry needs.

#### **Strategic Outcome**

Producers' rights are supported to ensure fair treatment within the grain handling system.

#### **Program Activity Descriptions**

*Protect producers' rights - Appropriations and CGC Revolving Fund*

Protect producers' rights as set out in the *Canada Grain Act* by:

- administering a licensing and security system;
- ensuring fair treatment of producers by licensed grain companies and dealers and providing grain quality information to producers; and
- administering fairly the producer car delivery option.

## **Farm Credit Canada**

### **Strategic Outcome**

Farm Credit Canada's mission is to enhance rural Canada by providing specialized and personalized business and financial services and products to farming operations, including family farms, and to those businesses in rural Canada, including small and medium-sized businesses, that are businesses related to farming. The primary focus of the activities of the corporation shall be on farming operations, including family farms.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
...	557,857,000	...	...	557,857,000	1					
...	...	...	95,437,064	95,437,064						
...	...	...	200,000	200,000						
...	557,857,000	...	95,637,064	653,494,064		622,469,730	31,024,334	...	613,828,426	
...	30,631,000	...	...	30,631,000	5					
...	...	...	563,200	563,200						
...	30,631,000	...	563,200	31,194,200		31,189,696	4,504	...	36,501,474	
...	371,227,000	...	...	371,227,000	10					
...	...	...	3,550,000	3,550,000						
...	...	...	2,900,000	2,900,000						
...	371,227,000	...	6,450,000	377,677,000		297,152,705	80,524,295	...	216,683,820	
...	1	...	...	1	15					
...	1	...	...	1	20					
600,000	200,000	...	(200,000)	600,000	(S)			600,000	...	
...	451,538,000	...	617,132,000	1,068,670,000	(S)	1,068,670,000	...	...	804,000,000	

## Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in			Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	404,790,000	...	(58,904,530)	345,885,470	(S) Contributions in support of business risk management programs under the agricultural policy framework—Production insurance	345,885,470	...	...	400,505,571	
...	108,900,000	...	(75,450,644)	33,449,356	(S) Class contribution payments for repositioning of the Canadian beef and cattle industry	33,449,356	...	...	131,206,129	
...	65,500,000	...	(56,311,401)	9,188,599	(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i>	9,188,599	...	...	13,834,819	
...	4,000,000	...	(4,526,159)	(526,159)	(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	(526,159)	...	...	1,226,355	
...	84,827,667	...	70,407,634	155,235,301	(S) Contributions in support of business risk management programs under the agricultural policy framework—Province-based programs	155,235,301	...	...	108,722,559	
...	1,080,000	...	5,598,575	6,678,575	(S) Contributions in support of business risk management programs under the agricultural policy framework—Agricultural policy initiatives	6,678,575	...	...	2,954,055	
...	69,970	...	(1,175)	68,795	(S) Minister of Agriculture and Agri-Food—Salary and motor car allowance	68,795	...	...	67,927	
...	72,498,000	...	3,731,037	76,229,037	(S) Contributions to employee benefit plans	76,229,037	...	...	71,378,206	
3,128,051	...	...	...	3,128,051	(S) Canadian Pari-Mutual Agency Revolving Fund	1,195,431	...	1,932,620	(86,047)	
...	...	...	131,600	131,600	(S) Canadian Cattlemen's Association Legacy Fund	131,600	...	...	...	
...	...	...	(19,661,532)	(19,661,532)	(S) Class grant payments for the Transitional industry support program ( <i>Farm Income Protection Act</i> )	(19,661,532)	...	...	(66,944,101)	
...	...	...	(8,119,108)	(8,119,108)	(S) Contributions to a transition to future risk management programming	(8,119,108)	...	...	(39,984)	
...	...	...	(43,195)	(43,195)	(S) Class grant payments for the Farm Income Program	(43,195)	...	...	896,860,000	
...	...	...	4,104,773	4,104,773	(S) Expenditures pursuant to section 29 of the <i>Financial Administration Act</i> for payments pursuant to guarantees under the Spring credit advance program	4,104,773	...	...	6,174,427	
...	...	...	74,677	74,677	(S) Collection agency fees	74,677	...	...	120,515	
81,714	...	...	2,596,911	2,678,625	(S) Spending of proceeds from the disposal of surplus Crown assets	2,518,829	...	159,796	2,324,036	
...	...	...	42,500,000	42,500,000	(S) Contributions in support of the Grain and Oilseed Payment Program	42,500,000	...	...	...	
...	...	...	713,299,260	713,299,260	(S) Grants in support of the Grain and Oilseed Payment Program	713,299,260	...	...	...	
...	...	...	...	...	Appropriations not required for the current year	...	...	...	104,114,292	
<b>3,809,765</b>	<b>2,153,118,639</b>	...	<b>1,339,008,987</b>	<b>3,495,937,391</b>	<b>Total Department—Budgetary</b>	<b>3,381,691,840</b>	<b>111,553,135</b>	<b>2,692,416</b>	<b>3,343,432,479</b>	



## Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$		\$	\$	\$	\$	
<b>Farm Credit Canada</b>										
(S) <i>Farm Credit Canada Act</i>										
(L) Subsection 11(1), payments for capital pursuant to the <i>Farm Credit Canada Act</i> . Limit \$1,175,000,000 (Net)										
6,667,000	...	...	15,000,000	21,667,000		15,000,000	...	6,667,000	25,000,000	
(L) Subsection 12(3), loans to the Corporation pursuant to the <i>Farm Credit Canada Act</i> . The aggregate not to exceed 12 times the capital of the Corporation (Net)										
2,677,544,000	...	...	1,173,426,000	3,850,970,000		...	...	3,850,970,000	...	
<b>2,684,211,000</b>	...	...	<b>1,188,426,000</b>	<b>3,872,637,000</b>		<b>15,000,000</b>	...	<b>3,857,637,000</b>	<b>25,000,000</b>	
<b>Total Agency—Non-budgetary</b>										
<b>Total Ministry—</b>										
<b>Budgetary</b>										
17,518,319	2,651,245,639	...	1,494,340,627	4,163,104,585		4,000,836,987	145,593,560	16,674,038	3,936,638,146	
<b>2,952,264,000</b>	...	...	<b>1,188,426,000</b>	<b>4,140,690,000</b>		<b>73,749,000</b>	...	<b>4,066,941,000</b>	<b>26,717,000</b>	
<b>Non-budgetary</b>										

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.



## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Environment	214,505,839	227,132,934	11,298,592	12,121,878	62,750,237	53,058,104	17,750,000	12,891,758	...	...	270,804,668	279,421,158
Food safety and food quality	52,577,843	49,501,868	2,307,056	2,210,762	31,228,099	6,066,454	770,000	38,636	...	...	85,342,998	57,740,448
Business risk management	143,249,121	110,361,847	4,325,480	4,145,178	2,483,302,530	2,453,782,530	5,500,000	4,713,506	...	...	2,625,377,131	2,563,576,049
National Farm Products Council	2,560,326	3,589,014	...	...	600,000	...	...	...	...	...	3,160,326	3,589,014
Innovation and renewal	246,743,763	223,985,356	9,514,856	9,119,391	118,433,233	102,282,716	7,480,000	2,577,089	...	...	367,211,852	332,810,374
Canadian Pari-Mutuel Agency	18,420,051	15,026,724	...	...	...	...	15,292,000	13,831,293	...	...	3,128,051	1,195,431
Rural and co-operatives secretariats	13,185,834	17,649,347	...	...	8,605,773	8,605,773	...	...	...	...	21,791,607	26,255,120
International issues	91,222,474	89,361,828	3,748,216	3,592,487	24,150,068	24,150,068	...	137	...	...	119,120,758	117,104,246
Sub-total	782,465,251	736,608,918	31,194,200	31,189,696	2,729,069,940	2,647,945,645	46,792,000	34,052,419	...	...	3,495,937,391	3,381,691,840
Revenues netted against expenditures	(46,792,000)	(34,052,419)	...	...	...	...	(46,792,000)	(34,052,419)	...	...	...	...
<b>Total Department—Budgetary</b>	<b>735,673,251</b>	<b>702,556,499</b>	<b>31,194,200</b>	<b>31,189,696</b>	<b>2,729,069,940</b>	<b>2,647,945,645</b>	...	...	...	...	<b>3,495,937,391</b>	<b>3,381,691,840</b>
<b>Canadian Dairy Commission</b>												
Administer milk supply management system—												
Budgetary	3,494,000	3,494,000	...	...	...	...	...	...	...	...	3,494,000	3,494,000
Non-budgetary	...	...	...	...	...	...	...	...	268,053,000	58,749,000	268,053,000	58,749,000
<b>Total Agency—</b>												
<b>Budgetary</b>	<b>3,494,000</b>	<b>3,494,000</b>	...	...	...	...	...	...	...	...	<b>3,494,000</b>	<b>3,494,000</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>268,053,000</b>	<b>58,749,000</b>	<b>268,053,000</b>	<b>58,749,000</b>
<b>Canadian Food Inspection Agency</b>												
Food safety and public health	378,909,610	368,391,338	1,628,000	7,581,337	...	...	34,489,340	34,489,340	...	...	346,048,270	341,483,335
Science and regulation	135,810,822	95,080,691	8,666,000	3,029,127	...	...	15,680,184	15,680,184	...	...	128,796,638	82,429,634
Animal and plant resource protection	112,706,850	134,351,524	2,099,700	3,412,833	9,496,851	9,496,851	8,215,260	8,215,260	...	...	116,088,141	139,045,948
Public security	25,089,919	21,761,670	6,227,483	3,407,323	...	...	...	...	...	...	31,317,402	25,168,993
Sub-total	652,517,201	619,585,223	18,621,183	17,430,620	9,496,851	9,496,851	58,384,784	58,384,784	...	...	622,250,451	588,127,910
Revenues netted against expenditures	(58,384,784)	(58,384,784)	...	...	...	...	(58,384,784)	(58,384,784)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>594,132,417</b>	<b>561,200,439</b>	<b>18,621,183</b>	<b>17,430,620</b>	<b>9,496,851</b>	<b>9,496,851</b>	...	...	...	...	<b>622,250,451</b>	<b>588,127,910</b>

## Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Canadian Grain Commission</b>												
Deliver inspection and testing services—												
Appropriations	22,515,504	12,341,576	...	...	...	...	...	...	...	...	22,515,504	12,341,576
CGC Revolving Fund	32,077,000	29,062,879	...	...	...	...	32,077,000	29,200,988	...	...	...	(138,109)
Deliver weighing services—												
Appropriations	8,510,919	1,203,321	...	...	...	...	...	...	...	...	8,510,919	1,203,321
CGC Revolving Fund	8,757,000	11,332,478	...	...	...	...	8,757,000	11,436,694	...	...	...	(104,216)
Conduct research to understand and measure grain quality	8,903,853	10,074,955	...	...	...	...	...	...	...	...	8,903,853	10,074,955
Protect producer's rights—												
Appropriations	1,492,467	4,152,119	...	...	...	...	...	...	...	...	1,492,467	4,152,119
CGC Revolving Fund	1,061,000	653,496	...	...	...	...	1,061,000	659,905	...	...	...	(6,409)
Sub-total	83,317,743	68,820,824	...	...	...	...	41,895,000	41,297,587	...	...	41,422,743	27,523,237
Revenues netted against expenditures	(41,895,000)	(41,297,587)	...	...	...	...	(41,895,000)	(41,297,587)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>41,422,743</b>	<b>27,523,237</b>	...	...	...	...	...	...	...	...	<b>41,422,743</b>	<b>27,523,237</b>
<b>Farm Credit Canada—</b>												
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	3,872,637,000	15,000,000	3,872,637,000	15,000,000
<b>Total Ministry—</b>												
<b>Budgetary</b>	<b>1,374,722,411</b>	<b>1,294,774,175</b>	<b>49,815,383</b>	<b>48,620,316</b>	<b>2,738,566,791</b>	<b>2,657,442,496</b>	...	...	...	...	<b>4,163,104,585</b>	<b>4,000,836,987</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>4,140,690,000</b>	<b>73,749,000</b>	<b>4,140,690,000</b>	<b>73,749,000</b>

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
Environment									
...	...	...	...	...	Items not required for the current year	...	...	...	38,000
Business risk management									
...	...	...	(19,661,532)	(19,661,532)	(S) Class grant payments for the Transitional industry support program	(19,661,532)	...	...	(66,944,101)
...	...	...	(43,195)	(43,195)	(S) Class grant payments for the Farm Income program	(43,195)	...	...	896,860,000
...	...	...	713,299,260	713,299,260	(S) Grants in support of the Grain and oilseed payment program	713,299,260	...	...	...
...	...	...	131,600	131,600	(S) Canadian Cattlemen's Association Legacy Fund	131,600	...	...	...
...	...	...	693,726,133	693,726,133		693,726,133	...	...	829,915,899
National Farm Products Council									
600,000	200,000	...	(200,000)	600,000	(S) Grants to agencies established under the <i>Farm Products Agencies Act</i>	...	...	600,000	...
Innovation and renewal									
...	999,000	...	(205,722)	793,278	Agricultural research in universities and other scientific organizations in Canada	793,278	...	...	909,818
...	30,300,000	...	...	30,300,000	Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector	30,300,000	...	...	27,348,670
...	...	...	2,900,000	2,900,000	Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector—Approach Adoption Bio-Security Protocol—Avian and Pandemic Influenza Preparedness	2,900,000	...	...	...
...	31,299,000	...	2,694,278	33,993,278		33,993,278	...	...	28,258,488
<b>600,000</b>	<b>31,499,000</b>	<b>...</b>	<b>696,220,411</b>	<b>728,319,411</b>	<b>Total—Grants</b>	<b>727,719,411</b>	<b>...</b>	<b>600,000</b>	<b>858,212,387</b>
<b>Contributions</b>									
Environment									
...	98,427,000	...	(40,164,156)	58,262,844	Contributions for agriculture and agri-food sector assistance—Environment	48,570,711	9,692,133	...	32,428,032
...	4,497,000	...	(9,607)	4,487,393	Contributions towards the implementation of the Climate Change Action Plan 2000	4,487,393	...	...	5,063,332
...	102,924,000	...	(40,173,763)	62,750,237		53,058,104	9,692,133	...	37,491,364

## Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	35,438,000	...	(4,209,901)	31,228,099	Food safety and food quality				
...	...	...	...	...	Contributions for agriculture and agri-food sector assistance—				
					Food safety and food quality	6,066,454	25,161,645	...	4,525,836
...	35,438,000	...	(4,209,901)	31,228,099	Items not required for the current year	...	...	...	1,370,185,836
						6,066,454	25,161,645	...	1,374,711,672
					Business risk management				
					(S) Contributions in support of business risk management programs under the Agricultural Policy Framework—				
...	451,538,000	...	617,132,000	1,068,670,000	Canadian agricultural income stabilization program	1,068,670,000	...	...	...
...	404,790,000	...	(58,904,530)	345,885,470	(S) Contributions in support of business risk management programs under the Agricultural Policy Framework—				
...	108,900,000	...	(75,450,644)	33,449,356	Production insurance	345,885,470	...	...	...
...	65,500,000	...	(56,311,401)	9,188,599	(S) Class contribution payments for repositioning of the Canadian beef and cattle industry	33,449,356	...	...	131,206,129
...	4,000,000	...	(4,526,159)	(526,159)	(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i>	9,188,599	...	...	13,834,819
...	84,827,667	...	70,407,634	155,235,301	(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	(526,159)	...	...	1,226,355
...	1,080,000	...	5,598,575	6,678,575	(S) Contributions in support of business risk management programs under the Agricultural Policy Framework—				
...	1,700,000	...	(1,036,957)	663,043	Province-based programs	155,235,301	...	...	108,722,559
...	23,600,000	...	11,278,619	34,878,619	(S) Contributions in support of business risk management programs under the Agricultural Policy Framework—				
...	3,000,000	...	(778,911)	2,221,089	Agriculture policy initiatives	6,678,575	...	...	...
...	56,932,000	...	(25,776,873)	31,155,127	Contributions in support of non-business risk management programs under the Agricultural Policy Framework—				
...	...	...	(8,119,108)	(8,119,108)	Tracking and Tracing Initiative	663,043	...	...	1,200,000
					Contributions in support of the Canadian beef and cattle industry	25,358,619	9,520,000	...	...
					Contributions in support of business risk management programs under the Agricultural Policy Framework—Private				
					Sector Risk Management Partnership	2,221,089	...	...	71,230
					Contributions for agricultural risk management—				
					Spring credit advance program business risk management	11,155,127	20,000,000	...	10,762,009
					(S) Contributions to a transition to future risk management programming	(8,119,108)	...	...	(39,984)

				(S) Contributions for agricultural risk management—				
...	...	...	4,104,773	Spring credit advance program business risk management	4,104,773	...	...	6,174,427
...	...	...	63,591,712	Tobacco adjustment assistance program (TAAP)	63,591,712	...	...	...
...	...	...	42,500,000	(S) Contributions in support of the Grain and oilseed payment program	42,500,000	...	...	...
...	1,205,867,667	...	583,708,730		1,789,576,397	29,520,000	...	273,157,544
<b>Innovation and renewal</b>								
...	48,450,000	...	(4,844,000)	Contributions under the Prairie grain roads program	31,741,000	11,865,000	...	35,136,913
...	6,061,000	...	1,059,096	Contributions to facilitate adaptation and rural development within the agriculture and agri-food sector	7,120,096	...	...	1,582,446
...	9,400,000	...	(1,971,348)	Contributions for agriculture and agri-food sector assistance—Science and innovation	3,143,135	4,285,517	...	...
...	1,710,000	...	(10,000)	Contribution to the Protein, Oil and Starch (POS) Pilot Plant Corporation	1,700,000	...	...	1,710,000
...	356,000	...	(1,000)	Contributions in support of organizations associated with agricultural research and development	355,000	...	...	...
...	9,458,000	...	(1,402,620)	Plum pox eradication program	8,055,380	...	...	...
...	4,400,000	...	10,946,234	Contributions for agriculture and agri-food sector assistance—Renewal	15,346,234	...	...	...
...	864,000	...	(35,407)	Contributions under the Career focus program—Youth employment strategy	828,593	...	...	544,648
...	...	...	...	Items not required for the current year	...	...	...	6,332,170
...	80,699,000	...	3,740,955		68,289,438	16,150,517	...	45,306,177
<b>Rural and co-operatives secretariats</b>								
...	5,876,000	...	2,729,773	Contributions in support of assistance to rural Canada and development in the area of co-operatives framework	8,605,773	...	...	3,759,898
<b>International issues</b>								
...	29,442,000	...	(5,291,932)	Contributions for agriculture and agri-food sector assistance—International	24,150,068	...	...	26,658,900
...	317,000	...	(317,000)	Contributions in support of organizations associated with agricultural research and development	...	...	...	...
...	29,759,000	...	(5,608,932)		24,150,068	...	...	26,658,900
...	<b>1,460,563,667</b>	...	<b>540,186,862</b>	<b>Total—Contributions</b>	<b>1,920,226,234</b>	<b>80,524,295</b>	...	<b>1,761,085,555</b>
<b>Departmental Summary by Program Activity</b>								
...	102,924,000	...	(40,173,763)	Environment	53,058,104	9,692,133	...	37,529,364
...	35,438,000	...	(4,209,901)	Food safety and food quality	6,066,454	25,161,645	...	1,374,711,672
...	1,205,867,667	...	1,277,434,863	Business risk management	2,453,782,530	29,520,000	...	1,103,073,443
600,000	200,000	...	(200,000)	National Farm Products Council	...	...	600,000	...
...	111,998,000	...	6,435,233	Innovation and renewal	102,282,716	16,150,517	...	73,564,665
...	5,876,000	...	2,729,773	Rural and co-operatives secretariats	8,605,773	...	...	3,759,898
...	29,759,000	...	(5,608,932)	International issues	24,150,068	...	...	26,658,900
<b>600,000</b>	<b>1,492,062,667</b>	...	<b>1,236,407,273</b>	<b>Total Department</b>	<b>2,647,945,645</b>	<b>80,524,295</b>	<b>600,000</b>	<b>2,619,297,942</b>

## Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Canadian Food Inspection Agency</b>									
<b>Contributions</b>									
Food safety and public health									
Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system									
...	122,000	...	(122,000)	...		...	...	...	758,789
-----									
Animal and plant resource protection									
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax									
...	7,000	...	10,000	17,000		17,000	...	...	...
Contribution to the provinces in accordance with the rabies indemnification regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection									
...	115,000	...	(113,516)	1,484		1,484	...	...	3,905
(S) Compensation payments in accordance with requirements established by regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>									
...	1,500,000	...	7,978,367	9,478,367		9,478,367	...	...	72,658,650
...	1,622,000	...	7,874,851	9,496,851		9,496,851	...	...	72,662,555
...	<b>1,744,000</b>	...	<b>7,752,851</b>	<b>9,496,851</b>	<b>Total Agency</b>	<b>9,496,851</b>	...	...	<b>73,421,344</b>
<b>600,000</b>	<b>1,493,806,667</b>	...	<b>1,244,160,124</b>	<b>2,738,566,791</b>	<b>Total Ministry</b>	<b>2,657,442,496</b>	<b>80,524,295</b>	<b>600,000</b>	<b>2,692,719,286</b>

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Budgetary (respendable revenues)</b>			
Environment	17,750,000	12,891,758	14,876,580
Food safety and food quality	770,000	38,636	...
Business risk management	5,500,000	4,713,506	1,802,984
Innovation and renewal	7,480,000	2,577,089	...
Canadian Pari-Mutuel Agency	15,292,000	13,831,293	13,932,843
International issues	...	137	...
<b>Total Department—Budgetary</b>	<b>46,792,000</b>	<b>34,052,419</b>	<b>30,612,407</b>
<b>Canadian Dairy Commission</b>			
<b>Non-budgetary (respendable receipts)</b>			
Canadian Dairy Commission Loan repayments	268,053,000	128,998,000	137,956,000
<b>Total Agency—Non-budgetary</b>	<b>268,053,000</b>	<b>128,998,000</b>	<b>137,956,000</b>
<b>Canadian Food Inspection Agency</b>			
<b>Budgetary (respendable revenues)</b>			
Food safety and public health	34,489,340	34,489,340	31,264,796
Science and regulation	15,680,184	15,680,184	12,591,699
Animal and plant resource protection	8,215,260	8,215,260	10,953,699
Public security	...	...	189,000
<b>Total Agency—Budgetary</b>	<b>58,384,784</b>	<b>58,384,784</b>	<b>54,999,194</b>
<b>Canadian Grain Commission</b>			
<b>Budgetary (respendable revenues)</b>			
Deliver inspection and testing services	32,077,000	29,200,988	24,985,827
Deliver weighing services	8,757,000	11,436,694	9,276,781
Protect producers' rights	1,061,000	659,905	393,564
<b>Total Agency—Budgetary</b>	<b>41,895,000</b>	<b>41,297,587</b>	<b>34,656,172</b>
<b>Total Ministry—</b>			
<b>Budgetary</b>	<b>147,071,784</b>	<b>133,734,790</b>	<b>120,267,773</b>
<b>Non-budgetary</b>	<b>268,053,000</b>	<b>128,998,000</b>	<b>137,956,000</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments— <sup>(1)</sup>		
Loans, investments and advances—		
Farm Credit Canada	5,310,160	3,678,515
Canadian Dairy Commission	1,707,860	1,309,944
Agricultural service centres	50	734
Construction of multi-purpose exhibition buildings	8,767	189
	7,026,837	4,989,382
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	4,771,481	22,110,369
Adjustments to prior year's payables	26,182,649	1,908,433
	30,954,130	24,018,802
Sales of goods and services—		
Rights and privileges	4,981,431	4,625,453
Lease and use of public property	4,909,258	5,336,583
Services of a regulatory nature	25,672,967	25,195,427
Services of a non-regulatory nature	3,034,150	431,127
Sales of goods and information products	345,916	307,468
Other fees and charges	3,262,689	2,791,417
	42,206,411	38,687,475
Proceeds from the disposal of surplus Crown assets	2,596,911	2,377,131
Miscellaneous revenues	3,049,533	6,989,426
<b>Total Department</b>	<b>85,833,822</b>	<b>77,062,216</b>
<b>Canadian Food Inspection Agency</b>		
<b>Other revenues—</b>		
Sales of goods and services—		
Lease and use of public property	40,526	41,563
Services of a regulatory nature	56,377,967	54,778,155
Other fees and charges	406,870	275,063
	56,825,363	55,094,781
Proceeds from the disposal of surplus Crown assets	375,322	458,463
Miscellaneous revenues	462,154	868,580
<b>Total Agency</b>	<b>57,662,839</b>	<b>56,421,824</b>

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
<b>Canadian Grain Commission</b>		
<b>Other revenues—</b>		
Sales of goods and services—		
Services of a regulatory nature	33,335,941	30,146,952
Services of a non-regulatory nature	5,395,939	5,767,124
Sales of goods and information products	25,197	27,945
Other fees and charges—		
Gain on exchange valuation	5,628	278
Deferred revenues	(16,671)	(22,557)
	(11,043)	(22,279)
	38,746,034	35,919,742
Proceeds from the disposal of surplus Crown assets	7,039	7,784
<b>Total Agency</b>	<b>38,753,073</b>	<b>35,927,526</b>
<b>Ministry Summary</b>		
Other revenues—		
Return on investments	7,026,837	4,989,382
Refunds of previous years' expenditures	30,954,130	24,018,802
Sales of goods and services	137,777,808	129,701,998
Proceeds from the disposal of surplus Crown assets	2,979,272	2,843,378
Miscellaneous revenues	3,511,687	7,858,006
<b>Total Ministry</b>	<b>182,249,734</b>	<b>169,411,566</b>

(1) Interest unless otherwise indicated.



# SECTION 3

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Atlantic Canada Opportunities Agency**

**Department**

**Enterprise Cape Breton Corporation**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . .	3.2
Ministry summary . . . . .	3.4
Program activity . . . . .	3.5
Transfer payments . . . . .	3.6
Revenues . . . . .	3.8

**Department****Strategic Outcome**

Enterprise development – Improved growth and competitiveness of Atlantic small and medium-sized enterprises, leading to increased productivity, earned incomes and job creation.

**Program Activity Descriptions***Access to capital*

Assistance to improve the climate for business growth and/or to small and medium-sized enterprises to help them start, expand or modernize their business.

*Access to information*

Providing counselling, mentoring, and information referrals to Atlantic Canadians.

**Strategic Outcome**

Community development – Economic opportunities for Atlantic Canada through community economic development.

**Program Activity Descriptions***Community economic development*

Projects which help communities build their capacity and confidence in order to identify and coordinate the implementation of priorities for economic development in their region. These projects would be supported via community economic development organizations who, in turn, provide financial and technical assistance to businesses and communities; conduct strategic planning; coordinate economic development; and implement a range of self-sustaining development projects under strategic community economic development initiatives. Community economic development organiza-

tions can be any organization which supports projects at a local, community and sub-community, or municipality level.

*Special response measures*

Supports short-term adjustment initiatives designed to address the specific economic adjustment needs of Atlantic Canadian communities.

*Infrastructure programming*

Programming designed to renew and build infrastructure in rural and urban municipalities in Atlantic Canada.

**Strategic Outcome**

Policy, advocacy and co-ordination – Adequate representation of the interests of Atlantic Canada in national economic policy, program and project development and implementation.

**Program Activity Descriptions***Policy and research*

Carrying out policy analysis and research to determine the areas in which Atlantic Canada Opportunities Agency (ACOA) will act to most effectively carry out the Agency's mandate.

*Advocacy*

Advocating the interests of Atlantic Canada to make new government initiatives more responsive to the needs of Atlantic Canada.

*Coordination*

Engaging economic partners in addressing the Atlantic region's strategic economic priorities.

**Enterprise Cape Breton Corporation****Strategic Outcome**

Community economic development for Cape Breton and Mulgrave.

**Program Activity Descriptions***Delivery agent*

As a Crown corporation, Enterprise Cape Breton Corporation (ECBC) has broad powers and a flexible mandate that make it ideally suited to provide services for the Government of Canada. The flexibility inherent in the Corporation allows it to deliver services and programs more efficiently and provides a greater range of mechanisms to achieve desired ends. ECBC is responsible for the delivery of the programs of the ACOA on Cape Breton Island. In 1995, ECBC and ACOA entered into a Memorandum of Understanding (MOU) under which ECBC delivers ACOA's programs for Cape Breton Island and the Mulgrave area. The MOU was renegotiated with ACOA for an additional five year term effective April 1<sup>st</sup>, 2000. In November 2000, ECBC entered into a MOU with the Cape Breton Growth Fund Corporation (CBGF) to provide administrative and operational support. ECBC assigns staff to support the Board of Directors and the operations of the CBGF.

*Support to business*

ECBC's objective for support to business is to grow the economy by encouraging private sector investment in projects that enhance the competitiveness of commercial enterprises and increase trade opportunities to produce long-term, sustainable jobs. Plans and priorities under this initiative include: access to capital, human resource initiative and an E-commerce initiative for the tourism industry.

### *Support to communities*

The key objective for support to communities is to help communities plan and implement community development projects that have a direct link to long-term, self-sustaining economic activity. The Corporation undertakes a number of initiatives in this area including: community capacity building, festivals and events, convention and sporting events, support for the Congrès mondial acadien de 2004, community revitalization, and the Greater Cape Breton Partnership.

### *Investment*

The key objective for investment is to attract new business investment to Cape Breton Island. Some of the initiatives that will be undertaken will include the production of investment-related promotional material as well as investment-attraction missions.

### *Advocacy*

The key objective for this program activity is to advocate for Cape Breton Island interests, priorities, and concerns in government decisions. The advocacy role is aimed at increasing Cape Breton Island's presence at inter and intra-governmental meetings and is meant to advance the interests, priorities and concerns of Cape Breton Island in government project selection, decisions and actions.

### *Policy and research*

The key objective for policy and research is to help provide a sound basis for the Corporation's policy priorities and programs. Activities related to policy and research include research that is internally driven, research that is carried out with external partners and attendance at various seminars relating to economic development policy. Research is carried out in a number of areas including economic analysis, sector and issue analysis, and planning and performance management.

## Ministry Summary

Source of authorities						Disposition of authorities					
Available from previous years	As shown in			Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
\$	\$	\$	\$	\$			\$	\$	\$	\$	
...	78,811,000	...	...	78,811,000	1	<b>Department</b>					
...	...	...	9,069,536	9,069,536		Operating expenditures					
...	...	...	133,000	133,000		Governor General's special warrants					
...	...	...	...	...		Transfer from TB Vote 10 <sup>(1)</sup>					
...	78,811,000	...	9,202,536	88,013,536		Total—Vote 1	82,922,862	5,090,674	...	78,468,614	
...	350,119,000	...	...	350,119,000	5	Grants and contributions	326,247,591	23,871,409	...	363,372,218	
...	69,970	...	(9,274)	60,696	(S)	Minister of Atlantic Canada Opportunities Agency— Salary and motor car allowance	60,696	...	...	69,722	
...	8,912,000	...	571,472	9,483,472	(S)	Contributions to employee benefit plans	9,483,472	...	...	8,233,600	
9,083	...	...	12,840	21,923	(S)	Spending of proceeds from the disposal of surplus Crown assets	17,677	...	4,246	10,557	
...	...	...	7,266	7,266	(S)	Refunds of amounts credited to revenues in previous years	7,266	...	...	150,126	
<b>9,083</b>	<b>437,911,970</b>	...	<b>9,784,840</b>	<b>447,705,893</b>		<b>Total Department—Budgetary</b>	<b>418,739,564</b>	<b>28,962,083</b>	<b>4,246</b>	<b>450,304,837</b>	
<b>Enterprise Cape Breton Corporation</b>											
...	8,645,000	...	...	8,645,000	10	Payments to the Enterprise Cape Breton Corporation	8,645,000	...	...	12,650,000	
...	<b>8,645,000</b>	...	...	<b>8,645,000</b>		<b>Total Agency—Budgetary</b>	<b>8,645,000</b>	...	...	<b>12,650,000</b>	
<b>9,083</b>	<b>446,556,970</b>	...	<b>9,784,840</b>	<b>456,350,893</b>		<b>Total Ministry—Budgetary</b>	<b>427,384,564</b>	<b>28,962,083</b>	<b>4,246</b>	<b>462,954,837</b>	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

<sup>(1)</sup> Treasury Board Vote 10—Government-wide initiatives.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Access to capital	58,940,833	56,049,744	...	...	215,861,000	203,194,305	...	...	...	...	274,801,833	259,244,049
Access to information	2,869,511	3,098,234	...	...	...	...	...	...	...	...	2,869,511	3,098,234
Community economic development	18,068,799	20,239,758	...	...	93,120,000	91,012,270	...	...	...	...	111,188,799	111,252,028
Special response measures	4,255,223	517,199	...	...	1,390,000	1,383,933	...	...	...	...	5,645,223	1,901,132
Infrastructure programming	1,966,436	1,811,755	...	...	38,168,000	29,092,234	...	...	...	...	40,134,436	30,903,989
Policy and research	4,939,382	4,426,154	...	...	1,380,000	1,365,787	...	...	...	...	6,319,382	5,791,941
Advocacy	3,924,650	3,090,358	...	...	...	...	...	...	...	...	3,924,650	3,090,358
Coordination	2,622,059	3,258,771	...	...	200,000	199,062	...	...	...	...	2,822,059	3,457,833
<b>Total Department—Budgetary</b>	<b>97,586,893</b>	<b>92,491,973</b>	...	...	<b>350,119,000</b>	<b>326,247,591</b>	...	...	...	...	<b>447,705,893</b>	<b>418,739,564</b>
<b>Enterprise Cape Breton Corporation— Budgetary</b>	<b>8,645,000</b>	<b>8,645,000</b>	...	...	...	...	...	...	...	...	<b>8,645,000</b>	<b>8,645,000</b>
<b>Total Ministry— Budgetary</b>	<b>106,231,893</b>	<b>101,136,973</b>	...	...	<b>350,119,000</b>	<b>326,247,591</b>	...	...	...	...	<b>456,350,893</b>	<b>427,384,564</b>

## Transfer Payments

Available from previous years	Source of authorities				Total available for use	Department	Disposition of authorities			
	As shown in		Adjustments, warrants and transfers				Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$	\$				
...	1,000,000	...	...	1,000,000	<b>Grants</b>					
					Access to capital					
...	1,000,000	...	...	1,000,000	Grants to non-profit organizations to promote economic cooperation and development	605,821	394,179	...	457,510	
					Community economic development					
...	1,000,000	...	...	1,000,000	Grants to non-profit organizations to promote economic cooperation and development	219,073	780,927	...	296,682	
...	<b>2,000,000</b>	...	...	<b>2,000,000</b>	<b>Total—Grants</b>	<b>824,894</b>	<b>1,175,106</b>	...	<b>754,192</b>	
					<b>Contributions</b>					
					Access to capital					
...	108,660,000	...	24,257,000	132,917,000	Contributions under the Business development program	127,805,418	5,111,582	...	128,406,848	
...	900,000	...	...	900,000	Contributions under the Federal provincial cooperation program	848,314	51,686	...	9,668,031	
...	74,731,000	...	(24,500,000)	50,231,000	Contribution for the Atlantic Innovation Fund	43,562,055	6,668,945	...	56,023,866	
...	25,253,000	...	4,400,000	29,653,000	Contribution for trade, investment, entrepreneurship and business skills development	29,328,551	324,449	...	22,603,045	
...	...	...	660,000	660,000	Contribution for the Strategic Community Investment Fund	650,198	9,802	...	...	
...	...	...	400,000	400,000	Contributions for the International business development program	305,959	94,041	...	...	
...	...	...	50,000	50,000	Contributions under the Atlantic Policy Research Initiative	47,199	2,801	...	...	
...	...	...	35,000	35,000	Contributions under the Community futures program	32,207	2,793	...	...	
...	...	...	15,000	15,000	Contributions under the Innovative communities fund program	8,583	6,417	...	...	
...	209,544,000	...	5,317,000	214,861,000		202,588,484	12,272,516	...	216,701,790	
					Community economic development					
...	22,767,000	...	3,000,000	25,767,000	Contributions under the Business development program	25,347,109	419,891	...	25,892,772	
...	8,800,000	...	2,943,000	11,743,000	Contributions under the Community futures program	11,382,227	360,773	...	9,381,013	
...	27,660,000	...	18,800,000	46,460,000	Contribution for the Strategic Community Investment Fund	46,063,382	396,618	...	60,727,049	
...	...	...	95,000	95,000	Contributions under the Federal provincial cooperation program	94,066	934	...	783,969	

...	...	...	8,000,000	8,000,000	Contributions under the Innovative communities fund program	7,854,399	145,601	...	...
...	...	...	55,000	55,000	Contributions for entrepreneurship and business skills development	52,014	2,986	...	...
...	59,227,000	...	32,893,000	92,120,000		90,793,197	1,326,803	...	96,784,803
-----									
Special response measures									
...	22,000,000	...	(20,945,000)	1,055,000	Contributions for Saint John Shipyard Adjustment Initiative	1,051,996	3,004	...	699,862
...	...	...	335,000	335,000	Contribution for the Strategic Community Investment Fund	331,937	3,063	...	16,000,561
...	...	...	...	...	Items not required for the current year	...	...	...	3,411
...	22,000,000	...	(20,610,000)	1,390,000		1,383,933	6,067	...	16,703,834
-----									
Infrastructure programming									
...	51,168,000	...	(13,000,000)	38,168,000	Contributions to the Atlantic provinces under the Infrastructure Canada program	29,092,234	9,075,766	...	31,833,940
-----									
Policy and research									
...	5,580,000	...	(4,890,000)	690,000	Contributions under the Business development program	680,473	9,527	...	188,417
...	600,000	...	75,000	675,000	Contributions under the Atlantic Policy Research Initiative	674,623	377	...	360,067
...	...	...	15,000	15,000	Contributions for trade and investments	10,691	4,309	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	45,175
...	6,180,000	...	(4,800,000)	1,380,000		1,365,787	14,213	...	593,659
-----									
Coordination									
...	...	...	200,000	200,000	Contributions under the Federal provincial cooperation program	199,062	938	...	...
...	<b>348,119,000</b>	...	...	<b>348,119,000</b>	<b>Total—Contributions</b>	<b>325,422,697</b>	<b>22,696,303</b>	...	<b>362,618,026</b>
-----									
<b>Ministry Summary by Program Activity</b>									
...	210,544,000	...	5,317,000	215,861,000	Access to capital	203,194,305	12,666,695	...	217,159,300
...	60,227,000	...	32,893,000	93,120,000	Community economic development	91,012,270	2,107,730	...	97,081,485
...	22,000,000	...	(20,610,000)	1,390,000	Special response measures	1,383,933	6,067	...	16,703,834
...	51,168,000	...	(13,000,000)	38,168,000	Infrastructure programming	29,092,234	9,075,766	...	31,833,940
...	6,180,000	...	(4,800,000)	1,380,000	Policy and research	1,365,787	14,213	...	593,659
...	...	...	200,000	200,000	Coordination	199,062	938	...	...
...	<b>350,119,000</b>	...	...	<b>350,119,000</b>	<b>Total Ministry</b>	<b>326,247,591</b>	<b>23,871,409</b>	...	<b>363,372,218</b>

**Revenues**

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments— <sup>(1)</sup>		
Loans, investments and advances—		
Special areas and highways agreement	21,131	40,857
Comprehensive development plan agreement	...	39,811
	21,131	80,668
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	1,535,708	4,574,117
Sales of goods and services—		
Other fees and charges	638	1,161
Proceeds from the disposal of surplus Crown assets	12,840	15,677
Miscellaneous revenues—		
Contribution recoveries (loans, advances and accounts receivables)	59,508,903	54,924,350
Recognition of revenues on accounts receivables	5,746,708	1,158,869
Interest and other charges to clients	472,123	418,971
Sundries	23,836	352,866
	65,751,570	56,855,056
<b>Total Ministry</b>	<b>67,321,887</b>	<b>61,526,679</b>

<sup>(1)</sup> Interest unless otherwise indicated.



# SECTION 4

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Canada Revenue Agency**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . .	4.2
Ministry summary . . . . .	4.3
Program activity . . . . .	4.5
Transfer payments . . . . .	4.6
Details of spendable amounts . . . . .	4.7
Revenues . . . . .	4.7

### **Strategic Outcome**

Taxpayers meet their obligations and Canada's revenue base is protected.

### **Program Activity Descriptions**

#### *Client assistance*

Assist individuals, businesses, charities and registered plans in meeting their obligations under tax legislation by providing information, education and outreach services and by responding to enquiries.

#### *Assessment of returns and payment processing*

Provide assistance and information to clients; process client returns for tax programs; register every business in Canada; process, assess and validate information; establish and maintain account status; manage excise programs; receive payments; and re-engineer business process for the Canada Revenue Agency.

#### *Filing and remittance compliance*

Identify and address non-compliance with the filing and remitting requirements and keep tax debt within targeted levels.

#### *Reporting compliance*

Ensure complete and accurate disclosure by taxpayers of all required information to establish tax liabilities. Compliance with Canada's tax legislation is required to protect the tax base, and ensure Canadians pay their required share of taxes. Activities for enhancing compliance include increasing taxpayers' understanding of their tax obligations through outreach activities, client service and education; identifying and addressing non-compliance through risk assessment, audit and investigation; and establishing strategic partnerships

with stakeholders to leverage compliance efforts. Compliance serves a diverse client base from individual taxpayers to multinational corporations, trusts, et cetera.

#### *Appeals*

Provide a timely and impartial dispute resolution process for clients who disagree with decisions taken by the Agency.

### **Strategic Outcome**

Eligible families and individuals receive timely and correct benefit payments contributing to the integrity of Canada's income security system.

### **Program Activity Descriptions**

#### *Benefit programs*

Provide support to families and children and help reduce the depth of child poverty, by providing Canadians with income-based benefits and other services that contribute directly to their economic and social well-being.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
\$	\$	\$	\$	\$		\$	\$	\$	\$	
<b>Department <sup>(1)</sup></b>										
131,649,281	2,317,891,000	...	...	2,449,540,281	1					
...	...	...	149,438,848	149,438,848						
131,649,281	2,317,891,000	...	149,438,848	2,598,979,129		2,511,897,248	3,682,558	83,399,323	2,366,851,046	
33,725,943	115,000,000	...	...	148,725,943	5	131,402,654	...	17,323,289	127,507,790	
...	69,970	...	1,612	71,582	(S)	71,582	...	...	67,928	
...	20,535,000	...	108,821,637	129,356,637	(S)	129,356,637	...	...	20,189,900	
...	408,400,000	...	(2,218,100)	406,181,900	(S)	406,181,900	...	...	375,931,527	
...	167,000,000	...	2,611,000	169,611,000	(S)	169,611,000	...	...	159,365,898	
...	...	...	357,654,376	357,654,376	(S)	357,654,376	...	...	...	
...	...	...	407,219	407,219	(S)	407,219	...	...	123,200	
...	...	...	831,441	831,441	(S)	831,441	...	...	935,655	
...	...	...	...	...		...	...	...	3,720	
<b>165,375,224</b>	<b>3,028,895,970</b>	...	<b>617,548,033</b>	<b>3,811,819,227</b>		<b>3,707,414,057</b>	<b>3,682,558</b>	<b>100,722,612</b>	<b>3,050,976,664</b>	
<b>Canada Post Corporation <sup>(2)</sup></b>										
...	172,210,000	...	(172,210,000)	...	10	...	...	...	...	
500,000,000	...	...	(500,000,000)	...	(S)	...	...	...	...	
...	<b>172,210,000</b>	...	<b>(172,210,000)</b>	...		...	...	...	...	
<b>500,000,000</b>	...	...	<b>(500,000,000)</b>	...		...	...	...	...	
<b>Total Agency—</b>										
<b>Budgetary</b>						...	...	...	...	
<b>Non-budgetary</b>						...	...	...	...	



## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Client assistance	351,690,000	345,405,993	...	...	...	...	13,434,000	13,434,000	...	...	338,256,000	331,971,993
Assessment of returns and payment processing	735,863,000	710,429,650	...	...	148,725,943	131,402,654	30,499,600	30,499,600	...	...	854,089,343	811,332,704
Filing and remittance compliance	757,241,000	743,038,489	...	...	...	...	91,135,000	91,135,000	...	...	666,106,000	651,903,489
Reporting compliance	1,157,994,000	1,130,195,736	...	...	...	...	9,349,600	9,349,600	...	...	1,148,644,400	1,120,846,136
Appeals	137,562,000	128,938,522	...	...	...	...	7,080,800	7,080,800	...	...	130,481,200	121,857,722
Benefit programs	148,851,908	144,111,637	...	...	527,265,376	527,265,376	1,875,000	1,875,000	...	...	674,242,284	669,502,013
Sub-total	3,289,201,908	3,202,120,027	...	...	675,991,319	658,668,030	153,374,000	153,374,000	...	...	3,811,819,227	3,707,414,057
Revenues netted against expenditures	(153,374,000)	(153,374,000)	...	...	...	...	(153,374,000)	(153,374,000)	...	...	...	...
<b>Total Ministry—<sup>(1)</sup></b>												
<b>Budgetary</b>	<b>3,135,827,908</b>	<b>3,048,746,027</b>	...	...	<b>675,991,319</b>	<b>658,668,030</b>	...	...	...	...	<b>3,811,819,227</b>	<b>3,707,414,057</b>

<sup>(1)</sup> Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

## Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments, warrants and transfers	Total available for use	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year	
Main Estimates	Supplementary Estimates	\$							\$
\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Grants</b>									
...	167,000,000	...	2,611,000	169,611,000	<b>Benefit programs</b>				
...	...	...	357,654,376	357,654,376	(S) Children's special allowance payments				
...	167,000,000	...	360,265,376	527,265,376	169,611,000	...	...	159,365,898	
					357,654,376	...	...	...	
					527,265,376	...	...	159,365,898	
<b>Contributions</b>									
33,725,943	115,000,000	...	...	148,725,943	Assessment of returns and payment processing				
					Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes				
					131,402,654	...	17,323,289	127,173,170	
...	...	...	...	...	Reporting compliance				
					Items not required for the current year				
33,725,943	115,000,000	...	...	148,725,943	...	...	...	334,620	
					131,402,654	...	17,323,289	127,507,790	
					131,402,654	...	17,323,289	127,173,170	
					...	...	...	334,620	
					527,265,376	...	...	159,365,898	
33,725,943	282,000,000	...	360,265,376	675,991,319	658,668,030	...	17,323,289	286,873,688	
					658,668,030	...	17,323,289	286,873,688	

(S) Statutory transfer payment.

<sup>(1)</sup> Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Budgetary (respendable revenues)</b>			
Client assistance	13,434,000	13,434,000	12,971,735
Assessment of returns and payment processing	30,499,600	30,499,600	29,394,763
Filing and remittance compliance	91,135,000	91,135,000	88,069,905
Reporting compliance	9,349,600	9,349,600	9,021,865
Appeals	7,080,800	7,080,800	6,874,694
Benefit programs	1,875,000	1,875,000	1,814,038
<b>Total Ministry—<sup>(1)</sup></b>			
<b>Budgetary</b>	<b>153,374,000</b>	<b>153,374,000</b>	<b>148,147,000</b>

<sup>(1)</sup> Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

## Revenues

	Current year	Previous year
	\$	\$
<b>Tax revenues—</b>		
Income tax—		
Personal	94,608,427,826	89,934,196,830
Corporations	31,724,042,457	29,955,402,284
Non-residents	4,528,563,513	3,560,166,433
	130,861,033,796	123,449,765,547
Goods and services tax (GST)/Harmonized sales tax (HST)	14,388,841,795	12,321,750,005
Less: Government tax remission order credit to persons	1,189,064,831	1,128,307,158
	3,401,491,575	3,309,513,432
	9,798,285,389	7,883,929,415
Excise tax—Motive fuel—Gasoline	3,954,503,792	3,967,814,248
Excise tax—Aviation gasoline and diesel fuel—		
Aviation gasoline and jet fuel	13,231,389	22,427,386
Diesel fuel	1,055,448,140	1,017,935,623
	1,068,679,529	1,040,363,009
Excise duties—		
Matured spirits	486,012,919	645,283,432
Unmatured spirits	(248,297)	(161,907)
Beer	587,542,592	497,509,315
Spirit coolers	30,101,006	10,282,082
Wine	252,102,258	143,355,749
Cigarettes	2,520,889,416	2,724,940,883
Cigars	6,602,730	5,466,326
Manufactured tobacco	164,893,487	242,866,797
Canadian raw leaf tobacco	173,249	242,669
Licences	18,900	19,400
	4,048,088,260	4,269,804,746
Air travellers security charge	353,006,433	383,201,244
Other excise taxes and duties—		
Manufacturers' taxes—		
Cigarettes	850,229	(9,248,349)
Tobacco	929,977	(690,652)
Jewellery	34,610,326	42,109,077
Automobiles	7,218,727	5,945,164
Automotive air conditioners	138,686,590	137,728,109
Wines	(780,475)	15,812

## Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Insurance premium	19,032,185	11,822,856	Miscellaneous revenues—		
Sundries	(21,567,984)	(619,143)	Interest and penalties—		
	178,979,575	187,062,874	Personal income tax	2,026,143,350	1,789,686,496
<b>Total tax revenues</b>	<b>150,262,576,774</b>	<b>141,181,941,083</b>	Corporations income tax	708,747,938	976,933,812
<b>Other revenues—</b>			Goods and services tax (GST)/Harmonized sales tax (HST), customs import duties, excise tax and, air travellers security charge	338,502,961	375,038,802
Refunds of previous years' expenditures—				3,073,394,249	3,141,659,110
Refunds of previous years' expenditures	612,272	468,992	Interest paid on refunds—		
Adjustments to prior year's payables	4,281,507	5,170,623	Personal income tax	(81,093,484)	(67,832,211)
	4,893,779	5,639,615	Corporations income tax	(441,534,150)	(495,791,715)
Sales of goods and services—			Goods and services tax (GST)/Harmonized sales tax (HST), customs import duties and, excise tax	(53,459,731)	(37,656,134)
Rights and privileges	50,000	142,000		(576,087,365)	(601,280,060)
Lease and use of public property	126,128	165,838	Sundries—		
Services of a regulatory nature—			Court fines	12,248,542	9,040,491
Fees for collecting employment insurance and Canada Pension Plan	153,374,000	148,147,000	Customs seizures	4,060,759	(3,262,757)
Ruling fees	1,888,394	1,839,731	Recovery of employee benefits	30,804,000	29,975,144
Sundries	61,393	413,732	Section 60 of the <i>Canada Customs and Revenue Agency Act</i>	129,356,640	7,655,500
	155,323,787	150,400,463	Miscellaneous	830,142	352,246
Services of a non-regulatory nature—				177,300,083	43,760,624
Administration of provincial programs	29,826,824	16,134,152		2,674,606,967	2,584,139,674
Special services fees	37,014	...	<b>Total other revenues</b>	<b>2,966,672,588</b>	<b>2,759,032,083</b>
Other government departments cost recoveries	93,160,670	...	<b>Total Ministry</b> <sup>(1)</sup>	<b>153,229,249,362</b>	<b>143,940,973,166</b> <sup>(2)</sup>
Sundries	783,379	915,862			
	123,807,887	17,050,014			
Sales of goods and information products—					
Sale of unclaimed goods, seals, etc.	207,575	340,811			
Other fees and charges—					
Administration charge dishonoured payment instruments	700	6,517			
Deferred revenues	118,739	(3,392)			
Interest on other revenues—Other	14,723	21,169			
Other government departments cost recoveries not responsible	2,858,800	...			
Employee Benefit Plan cost recoveries not responsible	4,166,741	...			
Sundries	89,543	1,006,174			
	7,249,246	1,030,468			
	286,764,623	169,129,594			
Proceeds from the disposal of surplus Crown assets	407,219	123,200			

(1) Canada Customs and Revenue Agency was renamed Canada Revenue Agency.

(2) During the year, Canada Post Corporation was transferred to Transport (Transport, Infrastructure and Communities). Therefore, the previous year's amounts have been restated by \$63,400,000.



# SECTION 5

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Canadian Heritage

### Department

Canada Council for the Arts

Canadian Broadcasting Corporation

Canadian Museum of Civilization

Canadian Museum of Nature

Canadian Radio-television and  
Telecommunications Commission

Library and Archives of Canada

National Arts Centre Corporation

National Battlefields Commission

National Film Board

National Gallery of Canada

National Museum of Science and Technology

Office of Indian Residential Schools  
Resolution of Canada

Public Service Commission

Public Service Labour Relations Board

Public Service Staffing Tribunal

Status of Women—Office of the Co-ordinator

Telefilm Canada

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions .	5.2
Ministry summary . . . . .	5.11
Program activity . . . . .	5.17
Transfer payments . . . . .	5.21
Details of spendable amounts . . . . .	5.30
Revenues . . . . .	5.30

**Department****Strategic Outcome**

Canadians express and share their diverse cultural experiences with each other and the world.

**Program Activity Descriptions***Creation of canadian content and performance excellence*

Expressions of culture start with the creation of works and performances. Canadian Heritage fosters an environment where such creation happens and where creators are appropriately compensated for their work, reflecting linguistic duality and the diversity and richness of our country while achieving demonstrable levels of excellence. Such an environment is not a given. In particular, the segmentation of the relatively small Canadian cultural market, coupled with its traditional openness to foreign cultural products, imposes significant challenges to our creative output. Although excellence is what professional artists and high-performance athletes strive for, its achievement requires a sufficiently supportive structure, both domestically and internationally, at all levels of cultural and sport development. Canadian Heritage focuses on enabling creators to produce and athletes to perform by supporting the structures and cultural industries needed for high-quality works and performances.

*Sustainability of cultural expression and participation*

Cultural life rests on the continued existence of an intricate network of institutions, not-for-profit organizations, corporations, volunteers, professionals and audiences. Like any ecosystem, it thrives on a nurturing environment. It must adapt and renew itself. This network is both resilient – it relies on considerable dedication, experience and talent – and fragile – some crucial elements of the chain are vulnerable to investment patterns, market failures, foreign competition, technological changes, labour strains and international trade rules

and agreements. As an integral part of the network, Canadian Heritage fosters the sustainability of the many organizations, cultural industries, entrepreneurs, and artistic and athletic performance events comprising this rich ecosystem. It does so by assisting them to increase their capacity to attract investment, achieve adequate copyright protection, develop deeper roots within communities, seize international opportunities, maximize their human resource assets, practice sound business planning and build strong organizational partnerships. The Department supports sustainability by focusing its activities on both domestic and international fronts in the fields of arts, culture, heritage and sport.

*Preservation of Canada's heritage*

An integral part of sharing cultural experiences in Canada is the assurance to Canadians that their stories and heritage will be safeguarded for future generations. It is through the preservation and communication of Canada's heritage that the national context is understood, including the myriad stories and peoples' histories that continue to define the country. Heritage resources are also major community assets for connecting residents and for drawing tourists. The Department of Canadian Heritage plays a leading role in facilitating the preservation of and access to cherished cultural works and practices, including film, music, aboriginal languages, aboriginal stories and national cultural artifacts and archives.

*Access and participation in Canada's cultural life*

Cultural experiences depend on participation. In addition to an active involvement in the creative process itself, participation can take a considerable variety of forms: reading, attending exhibitions or performances, learning through the Internet, listening to radio, watching films or television, visiting heritage sites, etc. All forms of participation are essential links in the chain that permits continued production of Canadian works, widespread appreciation of the richness of Canadian

culture and sustainable revenues for cultural organizations. Canadian Heritage helps to create the conditions for a wide access to and participation in the various modes of cultural exchange. The Department focuses on exposing individuals and communities to the wide array of cultural experiences in Canada, bridging challenges such as distance, community size, language and ethno-cultural diversity. The primary vehicles for engaging Canadians in cultural participation are arts activities, mass media, and conveyors of heritage – whether virtually, or through objects, events or sites.

**Strategic Outcome**

Canadians live in an inclusive society built on inter-cultural understanding and citizen participation.

**Program Activity Descriptions***Promotion of inter-cultural understanding*

Seizing the benefits of diversity in Canada means that Canadians can understand and negotiate perspectives across their cultural differences. This requires deliberate efforts, particularly in a country like Canada where multiple lines of diversity risk fragmenting rather than uniting citizens. The result of ongoing efforts is a uniquely Canadian model recognized by many around the world. The Department of Canadian Heritage fosters inter-cultural understanding by generating opportunities for Canadians to share experiences and learn about each others' cultures. One of the ways this is done is through the promotion of linguistic duality and the learning of Canada's two official languages. The Department also supports multicultural initiatives that raise awareness about diverse cultural considerations in communities and that create spaces for dialogue among various groups. With attention to the unique opportunities generated by sport activities in Canada, the Department promotes diversity as a means of enhancing inter-cultural experiences and understanding.

### *Community development and capacity-building*

Aboriginal and official languages communities play a uniquely important role in Canada as part of the fabric that has shaped Canadian society since its beginning. These communities face particular challenges, often finding themselves in minority situations with their distinct cultural contributions at risk. The Department of Canadian Heritage supports the development of aboriginal organizations with programs that build on the cultural strengths of Aboriginal peoples and help aboriginal communities and networks to thrive. Canadian Heritage also supports the development of official-language minority communities by enhancing their participation in different sectors of society and by working to ensure their vitality in all parts of the country.

### *Participation in community and civic life*

An inclusive society means that all Canadians feel that they have a stake in their communities and their country; that they can participate and feel that their contribution matters. In a country as vast and culturally diverse as Canada, the Government has an important role to play in enabling this vitality and providing a fertile ground for all communities to reach their full potential. The Department of Canadian Heritage programs and activities contribute to this goal by helping to address some of the key impediments to community and civic participation. This is done through learning and awareness-building initiatives that educate Canadians about their country and their citizenship, both at home and abroad, while helping to educate the rest of the world about Canada. It is also achieved through the development of sport participation and volunteerism in communities. Youth programs generate opportunities, encourage participation and foster a sense of belonging for young Canadians at a time in their lives when they are first becoming aware of their civic responsibility. Targeted measures for ethno-cultural and ethno-racial

communities assist these groups in overcoming their distinct participation challenges. Targeted measures for aboriginal communities, including aboriginal youth and women, ensure the participation of Aboriginal peoples and build upon aboriginal cultures.

## **Canada Council for the Arts**

### **Strategic Outcome**

A vibrant and dynamic arts sector in Canada.

### **Program Activity Descriptions**

#### *Grants and services (individuals and organizations)*

Provides grants and services to professional Canadian artists and arts organizations.

#### *International promotion of Canadian arts and culture*

International promotion of professional Canadian artists and arts organizations and the activities of the Canadian Commission for the United Nations Educational, Scientific and Cultural Organization (UNESCO).

## **Canadian Broadcasting Corporation**

### **Strategic Outcome**

A national public broadcasting service that is primarily Canadian in content and character.

### **Program Activity Descriptions**

#### *Television services*

National, regional and local television broadcasting services in English and French.

### *Radio services*

National, regional and local radio broadcasting services in English and French, and an international service, Radio Canada International.

### *Transmission and distribution of programs*

The distribution of the national broadcasting service to virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/SRC transmitters, payments to privately-owned affiliates carrying CBC/SRC programs, and facilities to delay or pre-release broadcasts as required in the different time zones of the country.

### *Newsworld*

CBC Newsworld is an English-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

### *Réseau de l'information*

Le Réseau de l'information is a French-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

### *Galaxie*

A continuous music network for the home or business market, Galaxie is available by subscription on digital cable and satellite distribution and currently provides 45 different channels of CD-quality uninterrupted music, 24 hours a day.

## Canadian Museum of Civilization

### Strategic Outcome

Interest in, knowledge of and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.

### Program Activity Descriptions

#### *Collect and research*

Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

#### *Exhibit, educate and communicate*

Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

#### *Accommodation*

Managing and maintaining all facilities and related security and hosting services.

## Canadian Museum of Nature

### Strategic Outcome

Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programs and research reflecting a special but not exclusive perspective on Canada.

### Program Activity Descriptions

#### *Public education programmes*

Develops and maintains exhibitions, programmes, electronic and print publications, the Museum's web site nature.ca and activities to foster an understanding of, and empathy with, nature.

#### *Collections management*

Develops, preserves and makes accessible collections of natural history specimens, objects and information materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

#### *Research*

Explores the past and assists Canadians in preparing for the future by conducting both systematics and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

#### *Accommodation*

To provide secure and functional facilities that meet all safety and building code requirements.

## Canadian Radio-television and Telecommunications Commission

### Strategic Outcome

Broadcasting and telecommunications industries that contribute to Canada's cultural, economic and social prosperity.

### Program Activity Descriptions

#### *Regulation and supervision of the canadian broadcasting industry*

Supervise and regulate all aspects of the canadian broadcasting system in order to implement the broadcasting policy set out in the *Broadcasting Act*.

#### *Regulation and monitoring of the canadian telecommunications industry*

Ensure the implementation of canadian telecommunications objectives set out in the *Telecommunications Act* and to ensure that canadian carriers provide telecommunications services and charge rates on terms that are just and reasonable, and do not unjustly discriminate or provide an unreasonable preference toward any person.

## Library and Archives of Canada

### Strategic Outcome

Canada's documentary heritage is safeguarded and organized for current and future generations.

### Program Activity Descriptions

#### *Development of collection*

The Library and Archives of Canada (LAC) collection is an unparalleled record of the development and achievements of Canadian society and a reflection of the rich intellectual and creative output of its people. Building a national documentary resource for all aspects of the study of Canada provides the foundation for delivery of services and interpretative programs

that strengthen Canadians' collective understanding and appreciation of the nation's past, present and future. The collection of the LAC includes all media of Canadian publishing and archival materials of national significance.

#### *Description of collection*

LAC ensures that the collection it holds is described to allow Canadians from diverse backgrounds and with diverse information needs to be able to search, use and understand the content we hold and the context in which it was created. Description takes many forms to support layered, user-friendly access to the collection. It encompasses describing physical attributes and elements, subject analysis, standard classifications for individual publications and descriptions at a high level of content and provenance for archival collections. Normally, descriptions are governed by nationally and internationally accepted codes of practice such as the Anglo-American Cataloguing Rules (AACR2) and Rules for Archival Description (RAD) and conform to internationally interoperable communications formats such as MARC21.

#### *Care of collection*

Safeguarding Canada's documentary heritage for future generations of Canadians is essential to the mandate of the LAC. Care of collection consists of the development and implementation of policies, procedures and activities that ensure the current and long-term accessibility of the collection.

#### **Strategic Outcome**

Canada's documentary heritage is known, accessible and used.

#### **Program Activity Descriptions**

##### *Services*

LAC information services, consultation services, rights management (including Access to Information and Privacy, personnel records and rights clearance) and lending services facilitate Canadians' access and use of Canada's documentary heritage. These services are used by the general public, both in Canada and abroad, for research and learning purposes, by government employees in the conduct of their work, and by other libraries and archives to augment the services they offer to their clients. Based on identified client needs and preferences, these services are available through multiple channels including in person, by telephone, regular mail, e-mail and the Internet.

##### *Programs*

LAC designs and delivers interpretive programs and public activities through a variety of media to make the documentary heritage of Canada known to Canadians. By promoting and giving meaning and context to the LAC collection, LAC strengthens Canadians' collective understanding and appreciation of the nation's past, present and future. Through programs, Canadians and those interested in Canada gain new knowledge, understanding and appreciation of the Canadian experience as it is reflected in Canada's rich documentary heritage.

##### *Portrait Gallery of Canada*

The Portrait Gallery of Canada will showcase portraiture of contemporary and historical Canadians from all parts of society, and will be a major cultural venue for Canada and for tourists to the National Capital Region. Portrait Gallery of Canada functions include acquisitions and research, strategic initiatives and exhibitions, description and care of portrait collections, public pro-

gramming, communications and its development and building project.

#### **Strategic Outcome**

Information and knowledge are effectively managed within the Government of Canada.

#### **Program Activity Descriptions**

##### *Information management strategies*

Information and knowledge, when effectively managed, enable client-centered government and service delivery transformation, and reduce both cost and risk to the Government of Canada. Effective Information Management (IM) and Knowledge Management (KM) ensures that useful and reliable information is available, interoperable and re-purposed as needed; ensures that policy and decision-making is well informed; and supports transparency and accountability. LAC is one of three lead federal government agencies for IM/KM in federal institutions. It derives its authority from the *Library and Archives of Canada Act*, the Management of Government Information Policy, the Communications Policy of the Government of Canada, and the Government Security Policy. LAC ensures that its IM/KM programs and practices are aligned with the legislation and support government and departmental directions, priorities and strategic outcomes.

##### *Information management solutions*

Under the Management of Government Information Policy, LAC is accountable for the development of operational solutions including standards, guidelines, tools, initiatives, processes, systems and training to support federal departments and agencies in managing their information resources in all media throughout their life cycle, and for providing professional support to government IM communities.



*Information management services*

LAC provides IM services to the Government of Canada through Federal Record Centres and the Council of Federal Libraries.

**National Arts Centre Corporation****Strategic Outcome**

Strong and dynamic performing arts in the National Capital Region and across Canada.

**Program Activity Descriptions***Programming*

Performing arts programming in music, English theatre, French theatre, dance and other forms of programming, as well as programming support services.

*Accommodation*

Operating and maintaining the National Arts Centre.

**National Battlefields Commission****Strategic Outcome**

Prestigious, accessible, safe and educational historic and urban sites.

**Program Activity Descriptions***Conservation*

As part of this activity, the National Battlefields Commission preserves the legacy of the Battlefields Park for future generations by maintaining infrastructures, the horticultural landscape and a protected site for Canadian and foreign users and visitors.

*Development*

The purpose of this activity is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this activity, the National Battlefields Commission carries out improvements, welcomes visitors, puts on exhibits and activities, provides public services and disseminates information to users and visitors from both Canada and abroad.

**National Film Board****Strategic Outcome**

Canadians have a better understanding of Canada and the world through the production of and accessibility to relevant, challenging and innovative audiovisual works.

**Program Activity Descriptions***Production of audiovisual works*

The National Film Board (NFB) is a fully integrated organization that combines production, distribution, technical support, research and development, outreach, access, and conservation activities in many, if not most, of its initiatives, that results in a “script to screen and beyond” approach.

The NFB is engaged in the production of socially and culturally relevant films about major issues that are central to the lives of Canadians. Since the 1940s, the NFB has developed and continues to develop an expertise in film production in Canada. Experimentation in form, technological innovation and cinematographic treatment are essential to bold media making and related technical innovation and support.

The production activity includes the conceptualization, research, development, production and social market-

ing of documentaries, animation film, and new media content, as well as other emerging forms. In fact, this activity is more than mere “production”; it is the “programming” activity by which films are planned, produced and used by the public as social tools of knowledge building, media awareness, social innovation and citizen engagement.

Through this activity, the NFB plays a significant role in the identification, development and mentorship of talent and creative skills; for this, it engages in filmmaker support, making it an incubator of new talent. Furthermore, the NFB delivers on its national and international mandate of “producing, distributing and promoting films designed to interpret Canada to Canadians and to other nations” by the work of its international co-production unit and the coordination of NFB relevant cultural activities.

*Distribution of audiovisual works*

The NFB’s mandate includes distributing its products as widely as possible to Canadian and foreign audiences. Using the means of the marketplace to reach its audiences, the NFB maximizes its revenues. Distribution activities include: commercializing audiovisual catalogues and well-established stock shot library; developing and diversifying markets for NFB products in Canada and abroad; repackaging for specific markets; offering quality client service delivery; expanding its holdings through acquisitions or partnership agreements; and undertaking market research. Through its distribution activities, the NFB develops strategic cooperation with the public and private sectors in Canada and abroad.

*Accessibility and outreach*

Access and outreach activities connect Canadians with relevant media resources to foster citizen engagement through lifelong learning. This is achieved by increasing the presence and use of primary and secondary materials from the extensive NFB collection in various

learning channels and creating new networks where none exist; enabling media literacy for all Canadians; and encouraging Canadians to make full use of the collection. Access and outreach activities consist of ensuring the on-going access to the NFB collection through the management of the collection's conservation, indexing, and cataloguing and restoration, and making it more accessible for future generations through innovative use of new technologies and partnerships, such as on-line film libraries, on-line learning centres for schools and digital consultation centres.

Outreach activities include consultation centres and cinemas in Montreal and in Toronto, collections in partner library systems in all regions of Canada, regular public screenings from coast to coast, a membership program, on-line film libraries, workshops for the public young and old, as well as master classes and a comprehensive Web site which integrate interactive productions and provide opportunities for dialogue and knowledge sharing. These activities serve to identify, establish, build and sustain deep and continuing relationships with Canadians in communities across Canada, and secondarily, around the world. They serve to strengthen the NFB brand, and alternatively, Canadians' knowledge and understanding of Canadians and Canada's place in the world.

#### *Research and advisory services*

The NFB is mandated to "engage in research in film activity and to make available the results" and "to advise the Governor in Council in connection with film activities". This activity applies to research connected to filmmaking and the film industry and conducting technical and development projects to advance the art and science of filmmaking. The NFB maintains an environment dedicated to excellence and innovation that is conducive to incubating and prototyping new initiatives, industry collaboration, and nurturing new avenues for creativity in the audiovisual form.

#### *Revolving Fund*

The Estimates are based on cash requirements for the NFB over the fiscal year and the Revolving Fund is used to pay for the Board's expenses calculated on an accrual basis.

### **National Gallery of Canada**

#### **Strategic Outcome**

Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

#### **Program Activity Descriptions**

##### *Collections*

To acquire, preserve, research and document historic and contemporary works of art in order to represent and present Canada's visual arts heritage. It includes curatorial research, acquisitions and preservation.

##### *Outreach*

To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

##### *Accommodation*

To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

### **National Museum of Science and Technology**

#### **Strategic Outcome**

Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

#### **Program Activity Descriptions**

##### *Heritage preservation*

Heritage preservation includes two main components, collection management, which includes preservation and conservation, and research. Research comprises those activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation. The Corporation, as the only comprehensive science- and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection.

##### *Sharing knowledge*

The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as

well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the corporation in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

#### *Accommodation*

Facilities are an integral part of museum operations. They do more than house staff; they also provide a venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

### **Office of Indian Residential Schools Resolution of Canada**

#### **Strategic Outcome**

Reconciliation between Indian residential school survivors and the Government of Canada.

### **Program Activity Descriptions**

#### *Claims resolution*

To centralize and focus federal efforts to resolve claims associated with the operation of the former Indian residential school system in the most expeditious way possible.

### **Public Service Commission**

#### **Strategic Outcome**

A highly competent, non-partisan and representative Public Service, able to provide service in both official languages, in which appointments are based on the values of fairness, equity and transparency.

### **Program Activity Descriptions**

#### *Appointment integrity and political neutrality*

The appointment integrity and political neutrality activity develops, maintains and monitors the implementation of a policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes establishing selection policy and standards, delegation and oversight of appointment authorities to departments and administering non-delegated authorities such as executive appointments and priority administration. This activity also includes conducting audits, investigations and inquiries, as well as administering the appeal process and reporting to Parliament on the integrity of public service staffing.

#### *Recruitment and assessment services*

The recruitment and assessment services develop and maintain the resourcing systems that link Canadians and public servants seeking employment opportunities in the federal public service with hiring departments

and agencies; provide assessment and counselling services and products for use in recruitment, selection and development throughout the federal public service; and deliver the resourcing services, programs and products to departments and agencies and to Canadians and public servants through client service units located across Canada.

### **Public Service Labour Relations Board**

#### **Strategic Outcome**

Harmonious labour relations in the federal public and parliamentary service.

### **Program Activity Descriptions**

*Administration of the collective bargaining and grievance adjudication systems in the federal public and parliamentary service, including mediation services*

The Public Service Labour Relations Board (PSLRB) administers the collective bargaining and grievance adjudication systems in the federal public and parliamentary service. Board members administer the legislation by holding grievance adjudication and complaint hearings throughout Canada. The Board also provides mediation services to help parties resolve differences without resorting to a formal hearing and conciliation services to assist them in reaching settlement during collective bargaining. The Board provides physical and administrative support services to the National Joint Council, but plays no direct role in the administration and operations of this organization.

*Mediation services in relation to collective bargaining negotiations and grievances and complaints*

The Board provides mediation and conciliation services to help parties resolve differences (grievances, complaints) without resorting to a formal hearing. The



Board also helps parties reach collective agreements, thus avoiding potential labour disruptions that could ultimately affect government services to the Canadian public. In addition, the Board, through its mediation program, allows parties to resolve workplace disputes with the assistance of an impartial third party; this often results in the crafting of creative solutions acceptable to both parties, which are not always available at adjudication. Mediation leads to a decrease in the number of matters actually heard at adjudication, and, more importantly, to improved long-lasting relations between the parties.

#### *National Joint Council*

The National Joint Council (NJC) was originally established in 1944 to promote the efficiency of the public service and the well being of its employees. Today, the NJC is recognized as the “Forum of Choice” for information-sharing, consultation and co-development between the central administration of the Government as the employer and bargaining agents. The NJC complements collective bargaining between individual unions and employers by offering an alternate and innovative way to address labour relations and Human Resources issues on a public service-wide basis, and to co-develop public service-wide terms and conditions of employment. The NJC is governed by a Council consisting of senior representatives of Treasury Board, three separate employers (National Research Council, Office of the Auditor General, and the Canadian Food Inspection Agency) and seventeen bargaining agents. The NJC Secretariat supports the activities of Council by providing administrative, logistical and facilitation support for approximately 200 NJC meetings annually, supplying professional and procedural advice to NJC members, coordinating dispute resolution procedures (grievances and appeals), sponsoring relationship-building activities and maintaining NJC records.

The NJC Secretariat also provides similar support services to the Public Service Commission Advisory Council (PSCAC), which is a tripartite consultation mechanism (the Public Service Commission (PSC), government departments and public service bargaining agents) established in December 1998 for purposes of providing advice to the PSC on matters within its mandate, and assists in supporting the *Public Service Modernization Act* (PSMA) Union Management Advisory Committee, the senior forum established in 2003 for union-management discussion on implementation of the PSMA.

#### **Public Service Staffing Tribunal**

##### **Strategic Outcome**

Adjudicate complaints against internal appointments; establish regulations regarding complaint procedures.

##### **Program Activity Descriptions**

###### *Administrative tribunal*

The mandate of the Public Service Staffing Tribunal (PSST) is to consider and dispose of complaints under the revised *Public Service Employment Act* regarding internal appointments, complaints regarding internal appointments revoked by the Deputy Head or the PSC following a departmental or PSC investigation made at the request of a department or agency, and complaints from employees who have been notified that they will be laid off. The PSST also promotes a non-adversarial resolution of disputes by providing mediation services.

The Tribunal will render fair and timely decisions with respect to complaints within its mandate and will provide to all parties the opportunity for non-adversarial

dispute resolution through mediation, thereby contributing, within its mandate, to the following goals:

- fostering a workplace environment of fairness and non-adversarial resolution of staffing and related issues;
- developing a body of jurisprudence, precedent and experience to help ensure a consistent and fair understanding and interpretation of the Act and regulations amongst all parties.

#### **Status of Women—Office of the Co-ordinator**

##### **Strategic Outcome**

Gender equality and the full participation of women in the economic, social, cultural and political life of Canada.

##### **Program Activity Descriptions**

###### *Promote equitable public policy*

This program activity focuses on horizontal work across government, as well as with other levels of government, to influence the development of policies, research, programs and services that take into account the diversity of women’s perspectives and realities.

###### *Build knowledge and organizational capacity on gender equality*

This program activity focuses on developing the capacity of a number of stakeholders so that they are better informed and able to address gender-based issues of significance to Canadian society in a coordinated manner.

## Telefilm Canada

### Strategic Outcome

Canadians have access to high-quality popular Canadian audiovisual productions.

### Program Activity Descriptions

#### *Canada Feature Film Fund*

The Canada Feature Film Fund (CFFF) is the primary instrument of the federal government's Canadian Feature Film Policy, entitled "From Script to Screen". The objective of the policy, and of the CFFF, is to capture 5% of the domestic box office by the end of fiscal year 2005-2006. The Fund provides assistance for screenwriting, project development, production, marketing and versions of Canadian feature films that have high box office potential in Canada. In administering the CFFF, Telefilm seeks to support the development, production and marketing of compelling, distinctively Canadian feature films that reflect Canadian society, including its cultural diversity.

The financial assistance provided by Telefilm Canada is intended to contribute to the overall growth, and professional and economic development of the Canadian film industry. Telefilm's financial participation may be provided in various forms: investments, conditionally repayable advances, loans, loan guarantees, grants or corporate envelopes. The majority of Telefilm Canada's activity centres on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

The CFFF is the subject of a Memorandum of Understanding between Telefilm Canada and the Department of Canadian Heritage. Under the terms of the Memo-

randum of Understanding, a minimum of one-third of funds are reserved for French-language projects.

#### *Canadian Television Fund*

This program activity relates to the portion of the Equity Investment Program (EIP) that is funded through Telefilm Canada's parliamentary appropriation and administered as part of the Canadian Television Fund (CTF). Overall, the Fund supports a high volume of distinctively and identifiably Canadian broadcast programming, reflecting Canadian culture, stories and themes. These productions speak to Canadians about themselves, their culture, their issues, their concerns and their stories. They reflect the lives of Canadians across the country and reveal Canadians and their society to the viewer.

The EIP is guided by additional goals in keeping with Telefilm Canada's overall mandate as a cultural investor in high-quality Canadian films, television programs and new media works in order to foster a diversity of voices that reach Canadian audiences in Canada and abroad. One of Telefilm Canada's key goals is to support and encourage Canada's cultural diversity, linguistic duality and regional expression.

Through the EIP, Telefilm Canada provides support to develop and produce high quality, distinctively Canadian television programs that will strike a chord with Canadian audiences. Support is provided to develop and produce French-language projects originating outside Quebec, Aboriginal-language projects, and English-language drama. Telefilm's financial participation is provided either as equity investments or conditionally repayable advances. The majority of Telefilm Canada's activity centers on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

#### *Professional development and complementary activities*

This program activity is intended to complement Telefilm Canada's support to feature film and television production-related activity, by supporting activities that enhance the overall environment and conditions in which Canadian feature films and television programs are produced, promoted, sold and distributed.

Support in the form of grants is provided to Canadian feature film and television festivals and to Canadian film and television awards shows, to raise the profile of Canadian productions with Canadian audiences. In addition, support in the form of grants is extended to industry professionals to attend international festivals and markets, and for professional development initiatives.

#### *Other activities*

This program activity refers to all programs administered by Telefilm Canada pursuant to contribution agreements or other agreements with the Department of Canadian Heritage. They support Telefilm Canada's audience-and-building-capacity objectives.

Telefilm Canada has four contribution agreements with the Department. They provide Telefilm Canada with approximately \$100 million to administer the following four funds: The Canadian Television Fund, The Music Entrepreneur Program, The Canada New Media Fund and the National Training Schools Program. In addition, Telefilm Canada administers Canada's international co-production agreements and recommends certification of international co-productions.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
...	227,800,000	...	...	227,800,000	1					
...	...	...	17,592,492	17,592,492						
...	227,800,000	...	17,592,492	245,392,492						
...	862,626,000	...	...	862,626,000	5					
...	...	...	129,302,503	129,302,503						
...	...	...	26,605,150	26,605,150						
...	862,626,000	...	155,907,653	1,018,533,653		1,015,111,324	3,422,329	...	997,114,311	
...	1,030,000	...	47,944	1,077,944	(S)	1,077,944	...	...	1,054,303	
...	637,000	...	(155,185)	481,815	(S)	481,815	...	...	666,576	
...	182,000	...	(58,548)	123,452	(S)	123,452	...	...	156,345	
...	69,970	...	(1,174)	68,796	(S)	68,796	...	...	67,928	
...	25,697,000	...	556,422	26,253,422	(S)	26,253,422	...	...	24,101,463	
8,627	...	...	23,476	32,103	(S)	...	8,627	23,476	18,073	
8,627	1,118,041,970	...	173,913,080	1,291,963,677		1,279,102,639	12,837,562	23,476	1,263,812,413	
...	10,000	...	...	10,000	L10	...	10,000	...	...	
8,627	1,118,041,970	...	173,913,080	1,291,963,677		1,279,102,639	12,837,562	23,476	1,263,812,413	
...	10,000	...	...	10,000		...	10,000	...	...	
<b>Total Department—</b>										
<b>Budgetary</b>						<b>1,279,102,639</b>	<b>12,837,562</b>	<b>23,476</b>	<b>1,263,812,413</b>	
<b>Non-budgetary</b>						<b>...</b>	<b>10,000</b>	<b>...</b>	<b>...</b>	
<b>Canada Council for the Arts</b>										
...	150,173,250	...	...	150,173,250	15					
...	...	...	205,000	205,000						
...	150,173,250	...	205,000	150,378,250		150,378,250	...	...	154,958,290	
...	150,173,250	...	205,000	150,378,250		150,378,250	...	...	154,958,290	

## Ministry Summary—Continued

Available from previous years	Source of authorities				Vote		Disposition of authorities			
	As shown in			Total available for use			Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers							
\$	\$	\$	\$	\$			\$	\$	\$	\$
<b>Canadian Broadcasting Corporation</b>										
...	886,904,000	...	...	886,904,000	20	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	...	119,327,000	119,327,000		Governor General's special warrants				
...	886,904,000	...	119,327,000	1,006,231,000		Total—Vote 20	1,006,231,000	...	...	936,771,000
...	4,000,000	...	...	4,000,000	25	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	91,510,000	...	...	91,510,000	30	Payments to the Canadian Broadcasting Corporation for capital expenditures	87,510,000	4,000,000	...	95,757,000
...	<b>982,414,000</b>	...	<b>119,327,000</b>	<b>1,101,741,000</b>		<b>Total Agency—Budgetary</b>	<b>1,097,741,000</b>	<b>4,000,000</b>	...	<b>1,036,528,000</b>
<b>Canadian Museum of Civilization</b>										
...	58,698,000	...	...	58,698,000	35	Payments to the Canadian Museum of Civilization for operating and capital expenditures				
...	...	...	2,344,802	2,344,802		Governor General's special warrants				
...	58,698,000	...	2,344,802	61,042,802		Total—Vote 35	61,042,802	...	...	98,517,655
...	<b>58,698,000</b>	...	<b>2,344,802</b>	<b>61,042,802</b>		<b>Total Agency—Budgetary</b>	<b>61,042,802</b>	...	...	<b>98,517,655</b>
<b>Canadian Museum of Nature</b>										
...	55,569,000	...	...	55,569,000	40	Payments to the Canadian Museum of Nature for operating and capital expenditures				
...	...	...	580,844	580,844		Governor General's special warrants				
...	55,569,000	...	580,844	56,149,844		Total—Vote 40	56,149,844	...	...	61,625,920
...	<b>55,569,000</b>	...	<b>580,844</b>	<b>56,149,844</b>		<b>Total Agency—Budgetary</b>	<b>56,149,844</b>	...	...	<b>61,625,920</b>
<b>Canadian Radio-television and Telecommunications Commission</b>										
...	1	...	...	1	45	Program expenditures				
...	...	...	3,341,600	3,341,600		Governor General's special warrants				
...	1	...	3,341,600	3,341,601		Total—Vote 45	2,284,280	1,057,321	...	1,304,241
...	5,696,000	...	(82,793)	5,613,207	(S)	Contributions to employee benefit plans	5,613,207	...	...	5,111,777
...	<b>5,696,001</b>	...	<b>3,258,807</b>	<b>8,954,808</b>		<b>Total Agency—Budgetary</b>	<b>7,897,487</b>	<b>1,057,321</b>	...	<b>6,416,018</b>

					<b>Library and Archives of Canada</b>					
...	81,608,000	...	...	81,608,000	50	Program expenditures				
...	...	...	10,226,522	10,226,522		Governor General's special warrants				
...	...	...	11,105,898	11,105,898		Transfer from: TB Vote 5 <sup>(1)</sup>				
...	...	...	194,786	194,786		TB Vote 10 <sup>(1)</sup>				
...	81,608,000	...	21,527,206	103,135,206		Total—Vote 50	101,620,694	1,514,512	...	101,555,102
...	11,286,000	...	948,345	12,234,345	(S)	Contributions to employee benefit plans	12,234,345	...	...	11,575,339
31,741	...	...	176,631	208,372	(S)	Spending of proceeds from the disposal of surplus Crown assets	45,307	...	163,065	91,710
...	...	...	...	...		Appropriations not required for the current year	...	...	...	(12,056)
<b>31,741</b>	<b>92,894,000</b>	...	<b>22,652,182</b>	<b>115,577,923</b>		<b>Total Agency—Budgetary</b>	<b>113,900,346</b>	<b>1,514,512</b>	<b>163,065</b>	<b>113,210,095</b>
					<b>National Arts Centre Corporation</b>					
...	31,224,000	...	...	31,224,000	55	Payments to the National Arts Centre Corporation				
...	...	...	275,100	275,100		Governor General's special warrants				
...	...	...	1,048,000	1,048,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	31,224,000	...	1,323,100	32,547,100		Total—Vote 55	32,547,100	...	...	33,460,300
...	<b>31,224,000</b>	...	<b>1,323,100</b>	<b>32,547,100</b>		<b>Total Agency—Budgetary</b>	<b>32,547,100</b>	...	...	<b>33,460,300</b>
					<b>National Battlefields Commission</b>					
...	6,867,000	...	...	6,867,000	60	Program expenditures				
...	...	...	310,033	310,033		Governor General's special warrants				
...	6,867,000	...	310,033	7,177,033		Total—Vote 60	6,831,973	345,060	...	6,884,908
...	1,450,000	...	150,784	1,600,784	(S)	Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	1,587,618	13,166	...	1,543,835
...	394,000	...	46,842	440,842	(S)	Contributions to employee benefit plans	440,842	...	...	426,196
...	<b>8,711,000</b>	...	<b>507,659</b>	<b>9,218,659</b>		<b>Total Agency—Budgetary</b>	<b>8,860,433</b>	<b>358,226</b>	...	<b>8,854,939</b>
					<b>National Capital Commission <sup>(2)</sup></b>					
...	66,494,000	...	(66,494,000)	...	65	Payment to the National Capital Commission for operating expenditures	...	...	...	...
...	22,063,000	...	(22,063,000)	...	70	Payment to the National Capital Commission for capital expenditures	...	...	...	...
...	<b>88,557,000</b>	...	<b>(88,557,000)</b>	...		<b>Total Agency—Budgetary</b>	...	...	...	...
					<b>National Film Board</b>					
...	62,948,000	...	...	62,948,000	75	National Film Board Revolving Fund—Operating expenditures				
...	...	...	5,274,182	5,274,182		Governor General's special warrants				
...	62,948,000	...	5,274,182	68,222,182		Total—Vote 75	65,111,238	3,110,944	...	64,909,675

## Ministry Summary—Continued

Available from previous years	Source of authorities				Vote		Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use			Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
5,015,317	...	...	...	5,015,317	(S)	National Film Board Revolving Fund				
...	...	...	961,568	961,568		Decrease in the net book value of fixed assets				
5,015,317	...	...	961,568	5,976,885		Total	...	...	5,976,885	...
<b>5,015,317</b>	<b>62,948,000</b>	...	<b>6,235,750</b>	<b>74,199,067</b>		<b>Total Agency—Budgetary</b>	<b>65,111,238</b>	<b>3,110,944</b>	<b>5,976,885</b>	<b>64,909,675</b>
						<b>National Gallery of Canada</b>				
					80	Payments to the National Gallery of Canada for operating and capital expenditures				
...	36,469,000	...	...	36,469,000		Governor General's special warrants				
...	...	...	1,657,357	1,657,357		Total—Vote 80	38,126,357	...	...	37,392,545
...	36,469,000	...	1,657,357	38,126,357						
...	8,000,000	...	...	8,000,000	85	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	...	...	8,000,000
...	<b>44,469,000</b>	...	<b>1,657,357</b>	<b>46,126,357</b>		<b>Total Agency—Budgetary</b>	<b>46,126,357</b>	...	...	<b>45,392,545</b>
						<b>National Museum of Science and Technology</b>				
					90	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	24,446,000	...	...	24,446,000		Governor General's special warrants				
...	...	...	2,474,643	2,474,643		Total—Vote 90	26,920,643	...	...	30,641,175
...	24,446,000	...	2,474,643	26,920,643						
...	<b>24,446,000</b>	...	<b>2,474,643</b>	<b>26,920,643</b>		<b>Total Agency—Budgetary</b>	<b>26,920,643</b>	...	...	<b>30,641,175</b>
						<b>Office of Indian Residential Schools Resolution of Canada</b> <sup>(3)</sup>				
...	...	...	115,095,000	115,095,000	55	Program expenditures and contributions				
...	...	...	30,514,780	30,514,780		Governor General's special warrants				
...	...	...	145,609,780	145,609,780		Total—Vote 55	116,468,611	29,141,169	...	61,283,142
...	...	...	2,364,326	2,364,326	(S)	Contributions to employee benefit plans	2,364,326	...	...	5,296,816
...	...	...	40,000,000	40,000,000	(S)	Aboriginal Healing Foundation	40,000,000	...	...	...
...	...	...	352,937	352,937	(S)	Court awards	352,937	...	...	45,841
...	...	...	<b>188,327,043</b>	<b>188,327,043</b>		<b>Total Agency—Budgetary</b>	<b>159,185,874</b>	<b>29,141,169</b>	...	<b>66,625,799</b>

						<b>Public Service Commission</b>				
...	76,791,000	...	...	76,791,000	95	Program expenditures				
...	...	...	19,636,453	19,636,453		Governor General's special warrants				
...	76,791,000	...	19,636,453	96,427,453		Total—Vote 95	92,042,402	4,385,051	...	80,548,140
...	11,736,000	...	201,000	11,937,000	(S)	Contributions to employee benefit plans	11,937,000	...	...	11,318,622
...	...	...	7,505	7,505	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,505	...	...	459
...	<b>88,527,000</b>	...	<b>19,844,958</b>	<b>108,371,958</b>		<b>Total Agency—Budgetary</b>	<b>103,986,907</b>	<b>4,385,051</b>	...	<b>91,867,221</b>
						<b>Public Service Labour Relations Board<sup>(4)</sup></b>				
...	9,269,000	...	...	9,269,000	100	Program expenditures	8,550,271	718,729	...	8,114,368
...	1,301,000	...	(302,025)	998,975	(S)	Contributions to employee benefit plans	998,975	...	...	842,577
75	...	...	67	142	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	75	67	...
<b>75</b>	<b>10,570,000</b>	...	<b>(301,958)</b>	<b>10,268,117</b>		<b>Total Agency—Budgetary</b>	<b>9,549,246</b>	<b>718,804</b>	<b>67</b>	<b>8,956,945</b>
						<b>Public Service Staffing Tribunal</b>				
...	3,776,000	...	...	3,776,000	105	Program expenditures	1,816,897	1,959,103	...	...
...	337,000	...	(204,250)	132,750	(S)	Contributions to employee benefit plans	132,750	...	...	...
...	<b>4,113,000</b>	...	<b>(204,250)</b>	<b>3,908,750</b>		<b>Total Agency—Budgetary</b>	<b>1,949,647</b>	<b>1,959,103</b>	...	...
						<b>Status of Women—Office of the Co-ordinator</b>				
...	11,278,000	...	...	11,278,000	110	Operating expenditures				
...	...	...	1,022,150	1,022,150		Governor General's special warrants				
...	11,278,000	...	1,022,150	12,300,150		Total—Vote 110	11,910,659	389,491	...	10,825,218
...	10,750,000	...	...	10,750,000	115	Grants				
...	...	...	227,184	227,184		Transfer from TB Vote 5 <sup>(1)</sup>				
...	10,750,000	...	227,184	10,977,184		Contributions	10,268,852	708,332	...	10,840,000
...	...	...	...	...			708,332	(708,332)	...	...
...	10,750,000	...	227,184	10,977,184		Total—Vote 115	10,977,184	...	...	10,840,000
...	...	...	...	...	116	Contributions				
...	...	...	292,000	292,000		Governor General's special warrants	291,668	332	...	...
...	...	...	292,000	292,000		Total—Vote 116	291,668	332	...	...
...	1,375,000	...	(186,315)	1,188,685	(S)	Contributions to employee benefit plans	1,188,685	...	...	1,369,096
63	...	...	...	63	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	63	...	...
<b>63</b>	<b>23,403,000</b>	...	<b>1,355,019</b>	<b>24,758,082</b>		<b>Total Agency—Budgetary</b>	<b>24,368,196</b>	<b>389,886</b>	...	<b>23,034,314</b>

## Ministry Summary—Concluded

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	123,874,000	...	...	123,874,000	120				
...	...	...	987,000	987,000					
...	123,874,000	...	987,000	124,861,000		124,670,711	190,289	...	128,279,000
...	<b>123,874,000</b>	...	<b>987,000</b>	<b>124,861,000</b>		<b>124,670,711</b>	<b>190,289</b>	...	<b>128,279,000</b>
<b>5,055,823</b>	<b>2,974,328,221</b>	...	<b>455,931,036</b>	<b>3,435,315,080</b>		<b>3,369,488,720</b>	<b>59,662,867</b>	<b>6,163,493</b>	<b>3,237,090,304</b> <sup>(2)(3)</sup>
...	<b>10,000</b>	...	...	<b>10,000</b>		...	<b>10,000</b>	...	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> During the year, National Capital Commission was transferred to Transport (Transport, Infrastructure and Communities). Therefore, the previous year's amounts have been restated by \$101,667,000.

<sup>(3)</sup> During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Public Safety and Emergency Preparedness. Therefore, the previous year's amount have been restated by \$66,625,799.

<sup>(4)</sup> Public Service Staff Relations Board was renamed Public Service Labour Relations Board.



## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Creation of canadian content and performance excellence	32,068,354	29,777,700	...	...	300,965,578	300,767,781	...	...	...	...	333,033,932	330,545,481
Sustainability of cultural expression and participation—												
Budgetary	61,093,970	64,024,955	...	...	109,175,123	108,661,872	3,300,000	3,426,867	...	...	166,969,093	169,259,960
Non-budgetary	...	...	...	...	...	...	...	...	10,000	...	10,000	...
Preservation of Canada's heritage	23,474,725	32,427,352	...	...	20,475,141	20,385,083	1,105,000	482,534	...	...	42,844,866	52,329,901
Access and participation in Canada's cultural life	57,255,933	39,333,346	...	...	118,644,143	118,435,932	1,000,000	1,006,646	...	...	174,900,076	156,762,632
Promotion of inter-cultural understanding	14,342,308	15,678,876	...	...	106,824,590	106,820,586	...	...	...	...	121,166,898	122,499,462
Community development and capacity-building	20,678,095	19,650,192	...	...	252,792,856	252,750,114	...	...	...	...	273,470,951	272,400,306
Participation in community and civic life	69,316,372	67,409,674	...	...	110,261,489	107,895,223	...	...	...	...	179,577,861	175,304,897
Sub-total—												
Budgetary	278,229,757	268,302,095	...	...	1,019,138,920	1,015,716,591	5,405,000	4,916,047	...	...	1,291,963,677	1,279,102,639
Non-budgetary	...	...	...	...	...	...	...	...	10,000	...	10,000	...
Revenues netted against expenditures	(5,405,000)	(4,916,047)	...	...	...	...	(5,405,000)	(4,916,047)	...	...	...	...
<b>Total Department—</b>												
Budgetary	272,824,757	263,386,048	...	...	1,019,138,920	1,015,716,591	...	...	...	...	1,291,963,677	1,279,102,639
Non-budgetary	...	...	...	...	...	...	...	...	10,000	...	10,000	...
<b>Canada Council for the Arts—</b>												
Budgetary	150,378,250	150,378,250	...	...	...	...	...	...	...	...	150,378,250	150,378,250
<b>Canadian Broadcasting Corporation—</b>												
Budgetary	1,101,741,000	1,097,741,000	...	...	...	...	...	...	...	...	1,101,741,000	1,097,741,000
<b>Canadian Museum of Civilization—</b>												
Budgetary	61,042,802	61,042,802	...	...	...	...	...	...	...	...	61,042,802	61,042,802
<b>Canadian Museum of Nature—</b>												
Budgetary	56,149,844	56,149,844	...	...	...	...	...	...	...	...	56,149,844	56,149,844

## Program Activity—Continued

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Canadian Radio-television and Telecommunications Commission</b>												
Regulation and supervision of the canadian broadcasting industry	24,702,856	24,142,756	...	...	...	...	20,001,725	20,001,725	...	...	4,701,131	4,141,031
Regulation and monitoring of the canadian telecommunications industry	22,834,952	22,337,731	...	...	...	...	18,581,275	18,581,275	...	...	4,253,677	3,756,456
Sub-total	47,537,808	46,480,487	...	...	...	...	38,583,000	38,583,000	...	...	8,954,808	7,897,487
Revenues netted against expenditures	(38,583,000)	(38,583,000)	...	...	...	...	(38,583,000)	(38,583,000)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>8,954,808</b>	<b>7,897,487</b>	...	...	...	...	...	...	...	...	<b>8,954,808</b>	<b>7,897,487</b>
<b>Library and Archives of Canada</b>												
Development of collection	29,955,211	36,250,250	...	...	11,000	11,000	...	...	...	...	29,966,211	36,261,250
Description of collection	21,121,849	14,182,950	...	...	25,000	24,997	...	...	...	...	21,146,849	14,207,947
Care of collection	18,082,847	18,084,929	...	...	...	...	...	...	...	...	18,082,847	18,084,929
Services	21,700,546	21,652,179	...	...	...	...	550,000	487,251	...	...	21,150,546	21,164,928
Programs	7,155,378	6,995,590	...	...	2,952,211	2,952,211	...	...	...	...	10,107,589	9,947,801
Portrait Gallery of Canada	2,270,359	1,918,125	...	...	...	...	...	...	...	...	2,270,359	1,918,125
Information management strategies	1,710,210	1,984,196	...	...	...	...	...	...	...	...	1,710,210	1,984,196
Information management solutions	2,770,282	2,691,310	...	...	...	...	...	...	...	...	2,770,282	2,691,310
Information management services	8,373,030	7,639,860	...	...	...	...	...	...	...	...	8,373,030	7,639,860
Sub-total	113,139,712	111,399,389	...	...	2,988,211	2,988,208	550,000	487,251	...	...	115,577,923	113,900,346
Revenues netted against expenditures	(550,000)	(487,251)	...	...	...	...	(550,000)	(487,251)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>112,589,712</b>	<b>110,912,138</b>	...	...	<b>2,988,211</b>	<b>2,988,208</b>	...	...	...	...	<b>115,577,923</b>	<b>113,900,346</b>
<b>National Arts Centre Corporation—Budgetary</b>												
	<b>32,547,100</b>	<b>32,547,100</b>	...	...	...	...	...	...	...	...	<b>32,547,100</b>	<b>32,547,100</b>
<b>National Battlefields Commission</b>												
Conservation	5,531,195	5,316,260	...	...	...	...	...	...	...	...	5,531,195	5,316,260
Development	3,687,464	3,544,173	...	...	...	...	...	...	...	...	3,687,464	3,544,173
<b>Total Agency—Budgetary</b>	<b>9,218,659</b>	<b>8,860,433</b>	...	...	...	...	...	...	...	...	<b>9,218,659</b>	<b>8,860,433</b>

<b>National Film Board</b>												
Production of audiovisual works	53,651,820	48,176,229	...	...	122,300	120,300	1,006,000	959,464	...	...	52,768,120	47,337,065
Distribution of audiovisual works	8,006,692	8,338,097	...	...	5,050	5,050	7,519,000	7,172,571	...	...	492,742	1,170,576
Accessibility and outreach	12,273,903	13,031,936	...	...	122,450	162,112	275,000	533,775	...	...	12,121,353	12,660,273
Research and advisory services	2,939,767	4,158,936	...	...	200	200	100,000	215,812	...	...	2,839,967	3,943,324
Revolving fund	5,976,885	...	...	...	...	...	...	...	...	...	5,976,885	...
Sub-total	82,849,067	73,705,198	...	...	250,000	287,662	8,900,000	8,881,622	...	...	74,199,067	65,111,238
Revenues netted against expenditures	(8,900,000)	(8,881,622)	...	...	...	...	(8,900,000)	(8,881,622)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>73,949,067</b>	<b>64,823,576</b>	...	...	<b>250,000</b>	<b>287,662</b>	...	...	...	...	<b>74,199,067</b>	<b>65,111,238</b>
<b>National Gallery of Canada—</b>												
<b>Budgetary</b>	<b>46,126,357</b>	<b>46,126,357</b>	...	...	...	...	...	...	...	...	<b>46,126,357</b>	<b>46,126,357</b>
<b>National Museum of Science and Technology—</b>												
<b>Budgetary</b>	<b>26,920,643</b>	<b>26,920,643</b>	...	...	...	...	...	...	...	...	<b>26,920,643</b>	<b>26,920,643</b>
<b>Office of Indian Residential Schools Resolution of Canada<sup>(1)</sup></b>												
Claims resolution	145,327,043	112,702,921	...	...	43,000,000	46,482,953	...	...	...	...	188,327,043	159,185,874
<b>Total Agency—Budgetary</b>	<b>145,327,043</b>	<b>112,702,921</b>	...	...	<b>43,000,000</b>	<b>46,482,953</b>	...	...	...	...	<b>188,327,043</b>	<b>159,185,874</b>
<b>Public Service Commission</b>												
Appointment integrity and political neutrality	50,023,192	45,211,900	...	...	...	...	...	...	...	...	50,023,192	45,211,900
Recruitment and assessment services	58,348,766	58,775,007	...	...	...	...	...	...	...	...	58,348,766	58,775,007
<b>Total Agency—Budgetary</b>	<b>108,371,958</b>	<b>103,986,907</b>	...	...	...	...	...	...	...	...	<b>108,371,958</b>	<b>103,986,907</b>
<b>Public Service Labour Relations Board<sup>(2)</sup></b>												
Administration of the collective bargaining and grievance adjudication systems in the federal public and parliamentary service, including mediation services	10,268,117	9,549,246	...	...	...	...	...	...	...	...	10,268,117	9,549,246
<b>Total Agency—Budgetary</b>	<b>10,268,117</b>	<b>9,549,246</b>	...	...	...	...	...	...	...	...	<b>10,268,117</b>	<b>9,549,246</b>
<b>Public Service Staffing Tribunal</b>												
Administrative tribunal	3,908,750	1,949,647	...	...	...	...	...	...	...	...	3,908,750	1,949,647
<b>Total Agency—Budgetary</b>	<b>3,908,750</b>	<b>1,949,647</b>	...	...	...	...	...	...	...	...	<b>3,908,750</b>	<b>1,949,647</b>

## Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Status of Women—Office of the Co-ordinator</b>												
Promote equitable public policy	4,372,383	3,972,128	...	...	3,548,000	...	...	...	...	...	7,920,383	3,972,128
Build knowledge and organi- zational capacity on gender equality	9,116,515	9,127,216	...	...	7,721,184	11,268,852	...	...	...	...	16,837,699	20,396,068
<b>Total Agency—Budgetary</b>	<b>13,488,898</b>	<b>13,099,344</b>	...	...	<b>11,269,184</b>	<b>11,268,852</b>	...	...	...	...	<b>24,758,082</b>	<b>24,368,196</b>
<b>Telefilm Canada</b>												
Canada Feature Film Fund	79,955,000	80,281,441	...	...	...	...	...	...	...	...	79,955,000	80,281,441
Canadian Television Fund	39,711,000	39,020,650	...	...	...	...	...	...	...	...	39,711,000	39,020,650
Professional development and complementary activities	5,195,000	5,368,620	...	...	...	...	...	...	...	...	5,195,000	5,368,620
<b>Total Agency—Budgetary</b>	<b>124,861,000</b>	<b>124,670,711</b>	...	...	...	...	...	...	...	...	<b>124,861,000</b>	<b>124,670,711</b>
<b>Total Ministry—</b>												
<b>Budgetary</b>	<b>2,358,668,765</b>	<b>2,292,744,454</b>	...	...	<b>1,076,646,315</b>	<b>1,076,744,266</b>	...	...	...	...	<b>3,435,315,080</b>	<b>3,369,488,720</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>10,000</b>	...	<b>10,000</b>	...

(1) During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Public Safety and Emergency Preparedness.

(2) Public Service Staff Relations Board was renamed Public Service Labour Relations Board.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
...	500,000	...	(500,000)	...	Creation of canadian content and performance excellence	...	...	...	...
...	27,000,000	...	(2,085,516)	24,914,484	Grants to the New Media Learning Fund	...	...	...	...
...	27,500,000	...	(2,585,516)	24,914,484	Grants to the Athlete assistance program	24,800,000	114,484	...	19,845,324
-----									
...	15,500,000	...	(83,458)	15,416,542	Sustainability of cultural expression and participation	...	...	...	...
...	4,026,436	...	(4,026,436)	...	Grants to arts organizations for endowment purposes	15,416,541	1	...	7,972,518
...	4,700,000	...	(468,110)	4,231,890	Grants to stabilization funds	...	...	...	1,045,000
...	...	...	650,000	650,000	Grant to TV5 Monde	4,231,889	1	...	868,364
...	...	...	1,000,000	1,000,000	Grant to Hnatyshyn Foundation	650,000	...	...	1,200,000
...	...	...	...	...	Grant to the Lieutenant-Governor of Alberta Arts Awards Foundation	1,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	55,000,000
...	24,226,436	...	(2,928,004)	21,298,432		21,298,430	2	...	66,085,882
-----									
...	41,400,000	...	4,000,000	45,400,000	Access and participation in Canada's cultural life	45,400,000	...	...	49,192,576
...	9,400,000	...	(7,384,962)	2,015,038	Grants to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:	2,000,038	15,000	...	3,644,125
...	1,163,680	...	...	1,163,680	Grants to eligible publishers of Canadian periodicals to defray a portion of mailing cost	1,163,680	...	...	177,331
...	465,000	...	9,554,800	10,019,800	Grants to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	10,019,800	...	...	1,727,092
...	52,428,680	...	6,169,838	58,598,518	Grants to institutions and public authorities in Canada in accordance with section 35 of the <i>Cultural Property Export and Import Act</i>	58,583,518	15,000	...	54,741,124
...	...	...	...	...	Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of Government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	...	...	...	...

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	5,599,842	...	(5,246,375)	353,467	Promotion of inter-cultural understanding Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in Canadian society through the Enhancement of official languages program	353,467	...	...	468,984
...	2,143,780	...	(2,143,780)	...	Community development and capacity-building Grants to aboriginal friendship centres, associations specifically representing aboriginal friendship centres, aboriginal associations, aboriginal women's groups, aboriginal community groups, aboriginal communication societies	...	...	...	150,899
...	42,134,700	...	(37,162,363)	4,972,337	Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of official-language communities program	4,972,337	...	...	4,595,787
...	44,278,480	...	(39,306,143)	4,972,337		4,972,337	...	...	4,746,686
...	7,000,000	...	(6,157,604)	842,396	Participation in community and civic life Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	830,624	11,772	...	1,026,751
...	707,000	...	(450,007)	256,993	Grants to aboriginal friendship centres, associations specifically representing aboriginal friendship centres, aboriginal associations, aboriginal women's groups, aboriginal community groups, aboriginal communication societies	256,299	694	...	...
...	100,000	...	(57,500)	42,500	Grants in support of Innovative Youth Exchange Projects	42,500	...	...	54,900
...	1,594,880	...	(705,693)	889,187	Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of Government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	885,900	3,287	...	...
...	77,590	...	...	77,590	Grants to the Lieutenant Governors of the provinces of Canada towards defraying the costs incurred in the exercise of their duties:	77,590	...	...	77,590
...	57,071	...	...	57,071	Newfoundland and Labrador	57,071	...	...	57,071
...	64,199	...	(2)	64,197	Prince Edward Island	64,197	...	...	64,198
...	62,947	...	(947)	62,000	Nova Scotia	62,000	...	...	62,000
...	147,372	...	...	147,372	New Brunswick	147,372	...	...	147,372
...	105,627	...	...	105,627	Quebec	105,627	...	...	105,627
					Ontario				

...	73,762	...	...	73,762	Manitoba	73,762	...	...	73,762
...	73,758	...	...	73,758	Saskatchewan	73,758	...	...	73,758
...	75,940	...	...	75,940	Alberta	75,940	...	...	75,940
...	97,814	...	...	97,814	British Columbia	97,814	...	...	97,814
...	637,000	...	(155,185)	481,815	(S) Payments under the <i>Lieutenant Governors Superannuation Act</i>	481,815	...	...	666,576
...	182,000	...	(58,548)	123,452	(S) Supplementary retirement benefits—Former Lieutenant Governors	123,452	...	...	156,345
...	...	...	...	...	Items not required for the current year	...	...	...	1,705,900
...	11,056,960	...	(7,585,486)	3,471,474		3,455,721	15,753	...	4,445,604
...	<b>165,090,398</b>	...	<b>(51,481,686)</b>	<b>113,608,712</b>	<b>Total—Grants</b>	<b>113,463,473</b>	<b>145,239</b>	...	<b>150,333,604</b>
<b>Contributions</b>									
...	99,550,000	...	...	99,550,000	Creation of Canadian content and performance excellence				
...	10,574,423	...	4,640,136	15,214,559	Contributions to the Canadian Television Fund	99,550,000	...	...	99,550,000
					Contributions to the New musical works program	15,214,558	1	...	11,754,084
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
					Contributions for the Book publishing industry development program				
...	27,480,948	...	(780,928)	26,700,020	Contributions to the Canadian magazine publishing industry	26,691,421	8,599	...	37,802,167
...	5,000,000	...	6,000,000	11,000,000	Contributions to the Canada New Media Fund	11,000,000	...	...	14,902,049
...	8,150,000	...	5,850,000	14,000,000	Contributions for the Sport support program	14,000,000	...	...	9,000,000
...	26,915,000	...	64,819,272	91,734,272	Contributions for the Games' hosting program	91,719,521	14,751	...	83,256,198
...	19,165,000	...	(1,492,567)	17,672,433	Contributions under special authority	17,672,433	...	...	25,331,997
...	...	...	179,810	179,810	Items not required for the current year	119,848	59,962	...	1,061,669
...	...	...	...	...		...	...	...	841,492
...	196,835,371	...	79,215,723	276,051,094		275,967,781	83,313	...	283,499,656
<b>Sustainability of cultural expression and participation</b>									
...	5,854,997	...	(760,860)	5,094,137	Contributions to arts and heritage organizations for capacity building projects	5,067,811	26,326	...	7,354,114
...	500,000	...	(500,000)	...	Contributions for limited support for endangered arts organizations	...	...	...	250,000
...	16,172,750	...	1,267,250	17,440,000	Contributions for the National arts training program	17,440,000	...	...	16,000,000
...	390,000	...	500,000	890,000	Contributions to the arts, culture and diversity program	855,000	35,000	...	870,000
...	1,550,000	...	...	1,550,000	Contributions in support of the Canadian Feature Film Policy	1,550,000	...	...	1,700,000
...	2,550,000	...	...	2,550,000	Contributions in support of the National training program in the film and video sector	2,550,000	...	...	2,550,000
...	558,148	...	8,115	566,263	Contributions to the support to Sector associations program	566,263	...	...	650,998
...	9,400,000	...	(6,289,078)	3,110,922	Contributions to the Music entrepreneur program	3,047,466	63,456	...	5,875,117
...	906,561	...	...	906,561	Contributions in support of the Creators' assistance program	906,561	...	...	906,561
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
...	7,388,000	...	(1,553,256)	5,834,744	Contributions for the Book publishing industry development program	5,781,908	52,836	...	...

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in			Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers						
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	500,000	...	(500,000)	...	Contributions for the establishment of loan loss reserve funds in support of cultural industries	...	...	...	...
...	4,652,000	...	(251,033)	4,400,967	Contributions to the Canadian magazine publishing industry	4,352,313	48,654	...	...
...	6,200,000	...	(1,958,207)	4,241,793	Contributions in support of the Canadian culture on-line program	4,241,793	...	...	5,041,825
...	1,500,000	...	(1,491,000)	9,000	Contributions to the Electronic Copyright Fund	9,000	...	...	224,415
...	314,250	...	250,750	565,000	Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:	...	...	...	...
...	200,000	...	(200,000)	...	Contribution to the Canadian Museums Association	565,000	...	...	560,000
...	359,345	...	964,756	1,324,101	Contribution under the terms and conditions of the Canada-France Agreement in the areas of museums	...	...	...	...
...	2,000,000	...	131,170	2,131,170	Contributions for the Sport support program	1,324,071	30	...	...
...	2,100,000	...	468,109	2,568,109	Contributions in support of the trade routes: Canada's trade opportunities program	2,115,647	15,523	...	2,076,477
...	...	...	33,880,000	33,880,000	Contributions in support of broadcasting distribution	2,568,109	...	...	7,425,122
...	...	...	813,924	813,924	Contributions for the Games' hosting program	33,880,000	...	...	...
...	63,096,051	...	24,780,640	87,876,691	Contributions under special authority	542,500	271,424	...	225,000
...	150,000	...	(2,243)	147,757	Preservation of Canada's heritage	...	...	...	...
...	186,455	...	(11,455)	175,000	Contributions in support of the Canadian Feature Film Policy	147,757	...	...	...
...	12,192,947	...	5,859,437	18,052,384	Contributions to the Canadian music memories program	175,000	...	...	175,000
...	2,100,000	...	...	2,100,000	Contributions to aboriginal associations, aboriginal women's groups, aboriginal community groups, aboriginal communications societies, aboriginal friendship centres and associations specifically representing aboriginal friendship centres	17,962,326	90,058	...	66,167,141
...	14,629,402	...	5,845,739	20,475,141	Contributions in support of broadcasting distribution	2,100,000	...	...	...
...	22,642,028	...	(1,958,368)	20,683,660	Access and participation in Canada's cultural life	...	...	...	...
...	27,672,259	...	(15,152,998)	12,519,261	Contributions in support of the Arts presentation Canada program	20,682,060	1,600	...	26,893,781
...	2,000,000	...	(364,995)	1,635,005	Contributions in support of the Cultural spaces Canada program	12,518,577	684	...	24,379,651
...	1,205,000	...	295,000	1,500,000	Contributions to Canadian cultural communities	1,610,004	25,001	...	2,490,742
...	...	...	...	...	Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:	...	...	...	...
...	...	...	...	...	Contribution to Fathers of Confederation Buildings Trust, Charlottetown, PEI	1,500,000	...	...	1,500,000



					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
					Contributions for the Book publishing industry development program	6,065,488	(595)	...	...
...	3,500,000	...	2,564,893	6,064,893	Contributions in support of the Collective initiatives program	2,725,372	693	...	2,588,453
...	1,830,563	...	895,502	2,726,065	Contributions to the Partnerships Fund	7,066,351	1	...	6,898,747
...	8,200,000	...	(1,133,648)	7,066,352	Contributions in support of the Canadian culture on-line program	1,233,042	1,031	...	...
...	2,300,000	...	(1,065,927)	1,234,073	Contributions to Canadian museums to support their public programming activities	5,407,840	62,480	...	...
...	...	...	5,470,320	5,470,320	Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	839,180	...	...	...
...	...	...	839,180	839,180	Contributions under special authority	204,500	102,316	...	130,000
...	...	...	306,816	306,816	Items not required for the current year	...	...	...	5,671,058
...	...	...	...	...					
...	69,349,850	...	(9,304,225)	60,045,625		59,852,414	193,211	...	70,552,432
					Promotion of inter-cultural understanding				
...	94,958,668	...	11,500,452	106,459,120	Contributions to support the Enhancement of official languages program	106,459,119	1	...	90,483,203
...	...	...	12,003	12,003	Contributions under special authority	8,000	4,003	...	...
...	94,958,668	...	11,512,455	106,471,123		106,467,119	4,004	...	90,483,203
					Community development and capacity-building				
...	17,395,760	...	4,222,807	21,618,567	Contributions to aboriginal associations, aboriginal women's groups, aboriginal community groups, aboriginal communications societies, aboriginal friendship centres and associations specifically representing aboriginal friendship centres	21,603,166	15,401	...	...
...	177,707,801	...	48,479,907	226,187,708	Contributions to support the Development of official-language communities program	226,165,117	22,591	...	204,715,357
...	...	...	14,244	14,244	Contributions under special authority	9,494	4,750	...	...
...	195,103,561	...	52,716,958	247,820,519		247,777,777	42,742	...	204,715,357
					Participation in community and civic life				
...	6,069,864	...	3,859,313	9,929,177	Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	9,661,498	267,679	...	11,329,461
...	7,634,454	...	601,364	8,235,818	Contributions in support of the Community partnerships program	8,235,769	49	...	8,034,814
...	2,802,076	...	(1,116)	2,800,960	Contributions in support of the Court challenges program	2,800,960	...	...	...
...	8,800,000	...	(8,800,000)	...	Contributions for the Sport support program	...	...	...	...
...	11,723,389	...	6,531,565	18,254,954	Contributions in support of the Exchanges Canada Initiative	18,254,954	...	...	19,810,646
...	19,776,000	...	(1,296,367)	18,479,633	Contributions in support of the Katimavik program	16,687,568	1,792,065	...	19,776,000
...	3,385,000	...	135,857	3,520,857	Contributions to support the Enhancement of official languages program	3,520,857	...	...	...
...	1,860,566	...	22,793,148	24,653,714	Contributions to aboriginal associations, aboriginal women's groups, aboriginal community groups, aboriginal communications societies, aboriginal friendship centres and associations specifically representing aboriginal friendship centres	24,589,627	64,087	...	...

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in			Adjustments, warrants and transfers		Total available for use	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
					Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:					
...	2,330,350	...	1,054,650	3,385,000	Contributions to Canadian museums to support their public programming activities	3,385,000	...	...	7,347,121	
...	...	...	4,800,000	4,800,000	Contributions in support of the Information and research on Canada program	4,800,000	...	...	4,300,000	
...	...	...	12,326,757	12,326,757	Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	12,234,563	92,194	...	9,161,248	
...	...	...	403,145	403,145	Contributions under special authority	268,706	134,439	...	541,920	
...	64,381,699	...	42,408,316	106,790,015		104,439,502	2,350,513	...	80,301,210	
...	<b>698,354,602</b>	...	<b>207,175,606</b>	<b>905,530,208</b>	<b>Total—Contributions</b>	<b>902,253,118</b>	<b>3,277,090</b>	...	<b>847,603,628</b>	
					<b>Departmental Summary by Program Activity</b>					
...	224,335,371	...	76,630,207	300,965,578	Creation of canadian content and performance excellence	300,767,781	197,797	...	303,344,980	
...	87,322,487	...	21,852,636	109,175,123	Sustainability of cultural expression and participation	108,661,872	513,251	...	117,795,511	
...	14,629,402	...	5,845,739	20,475,141	Preservation of Canada's heritage	20,385,083	90,058	...	66,342,141	
...	121,778,530	...	(3,134,387)	118,644,143	Access and participation in Canada's cultural life	118,435,932	208,211	...	125,293,556	
...	100,558,510	...	6,266,080	106,824,590	Promotion of inter-cultural understanding	106,820,586	4,004	...	90,952,187	
...	239,382,041	...	13,410,815	252,792,856	Community development and capacity-building	252,750,114	42,742	...	209,462,043	
...	75,438,659	...	34,822,830	110,261,489	Participation in community and civic life	107,895,223	2,366,266	...	84,746,814	
...	<b>863,445,000</b>	...	<b>155,693,920</b>	<b>1,019,138,920</b>	<b>Total Department</b>	<b>1,015,716,591</b>	<b>3,422,329</b>	...	<b>997,937,232</b>	
					<b>Library and Archives of Canada</b>					
					<b>Grants</b>					
					Development of collection					
...	...	...	11,000	11,000	International Federation of Library Associations and Institutions	11,000	...	...	...	
...	...	...	25,000	25,000	Description of collection	24,997	3	...	...	
					International Serials Data System					

Services									
...	11,000	...	(11,000)	...	International Federation of Library Associations and Institutions	...	...	...	11,000
...	25,000	...	(25,000)	...	International Serials Data System	...	...	...	25,000
...	600,000	...	(600,000)	...	Canadian Council of Archives	...	...	...	600,000
...	636,000	...	(636,000)	...		...	...	...	636,000
-----									
Programs									
...	...	...	600,000	600,000	Canadian Council of Archives	600,000	...	...	...
...	<b>636,000</b>	...	...	<b>636,000</b>	<b>Total—Grants</b>	<b>635,997</b>	<b>3</b>	...	<b>636,000</b>
-----									
<b>Contributions</b>									
Services									
...	500,000	...	(500,000)	...	Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	...	...	...	500,000
...	640,000	...	(640,000)	...	Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	...	...	...	1,962,492
...	1,140,000	...	(1,140,000)	...		...	...	...	2,462,492
-----									
Programs									
...	...	...	443,678	443,678	Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	443,678	...	...	...
...	...	...	1,908,533	1,908,533	Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	1,908,533	...	...	...
...	...	...	2,352,211	2,352,211		2,352,211	...	...	...
...	<b>1,140,000</b>	...	<b>1,212,211</b>	<b>2,352,211</b>	<b>Total—Contributions</b>	<b>2,352,211</b>	...	...	<b>2,462,492</b>
-----									
<b>Agency Summary by Program Activity</b>									
...	...	...	11,000	11,000	Development of collection	11,000	...	...	...
...	...	...	25,000	25,000	Description of collection	24,997	3	...	...
...	1,776,000	...	(1,776,000)	...	Services	...	...	...	3,098,492
...	...	...	2,952,211	2,952,211	Programs	2,952,211	...	...	...
...	<b>1,776,000</b>	...	<b>1,212,211</b>	<b>2,988,211</b>	<b>Total Agency</b>	<b>2,988,208</b>	<b>3</b>	...	<b>3,098,492</b>
-----									
<b>National Film Board</b>									
<b>Grants</b>									
Production of audiovisual works									
...	2,000	...	...	2,000	Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	...	2,000	...	4,000
-----									

## Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	8,000	...	...	8,000	Accessibility and outreach Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	10,000	(2,000)	...	6,000
...	<b>10,000</b>	...	...	<b>10,000</b>	<b>Total—Grants</b>	<b>10,000</b>	...	...	<b>10,000</b>
<b>Contributions</b>									
...	150,000	...	(29,700)	120,300	Production of audiovisual works Contributions to support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	120,300	...	...	117,190
...	...	...	5,050	5,050	Distribution of audiovisual works Contributions to support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	5,050	...	...	...
...	90,000	...	24,450	114,450	Accessibility and outreach Contributions to support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	152,112	(37,662)	...	167,833
...	...	...	200	200	Research and advisory services Contributions to support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	200	...	...	...
...	<b>240,000</b>	...	...	<b>240,000</b>	<b>Total—Contributions</b>	<b>277,662</b>	<b>(37,662)</b>	...	<b>285,023</b>
<b>Agency Summary by Program Activity</b>									
...	152,000	...	(29,700)	122,300	Production of audiovisual works	120,300	2,000	...	121,190
...	...	...	5,050	5,050	Distribution of audiovisual works	5,050	...	...	...
...	98,000	...	24,450	122,450	Accessibility and outreach	162,112	(39,662)	...	173,833
...	...	...	200	200	Research and advisory services	200	...	...	...
...	<b>250,000</b>	...	...	<b>250,000</b>	<b>Total Agency</b>	<b>287,662</b>	<b>(37,662)</b>	...	<b>295,023</b>

<b>Office of Indian Residential Schools Resolution of Canada</b> <sup>(1)</sup>									
<b>Contributions</b>									
Claims resolution									
Contributions for the purpose of group dispute resolution, consultation and policy development, and commemoration									
...	...	...	43,000,000	43,000,000		46,482,953	(3,482,953)	...	4,418,191
...	...	...	<b>43,000,000</b>	<b>43,000,000</b>	<b>Total Agency</b>	<b>46,482,953</b>	<b>(3,482,953)</b>	...	<b>4,418,191</b>
<b>Status of Women—Office of the Co-ordinator</b>									
<b>Grants</b>									
Promote equitable public policy									
Women's program—Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society									
...	3,548,000	...	...	3,548,000		...	3,548,000	...	10,840,000
Build knowledge and organizational capacity on gender equality									
Women's program—Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society									
...	7,202,000	...	227,184	7,429,184		10,268,852	(2,839,668)	...	...
...	...	...	...	...		708,332	(708,332)	...	...
...	7,202,000	...	227,184	7,429,184		10,977,184	(3,548,000)	...	...
...	<b>10,750,000</b>	...	<b>227,184</b>	<b>10,977,184</b>	<b>Total—Grants</b>	<b>10,977,184</b>	...	...	<b>10,840,000</b>
<b>Contributions</b>									
Build knowledge and organizational capacity on gender equality									
Contributions to the Native Women's Association of Canada for the Sisters in Spirit initiative									
...	...	...	<b>292,000</b>	<b>292,000</b>		<b>291,668</b>	<b>332</b>	...	...
<b>Agency Summary by Program Activity</b>									
...	3,548,000	...	...	3,548,000		...	3,548,000	...	10,840,000
...	7,202,000	...	519,184	7,721,184		11,268,852	(3,547,668)	...	...
...	<b>10,750,000</b>	...	<b>519,184</b>	<b>11,269,184</b>	<b>Total Agency</b>	<b>11,268,852</b>	<b>332</b>	...	<b>10,840,000</b>
...	<b>876,221,000</b>	...	<b>200,425,315</b>	<b>1,076,646,315</b>	<b>Total Ministry</b>	<b>1,076,744,266</b>	<b>(97,951)</b>	...	<b>1,016,588,938</b> <sup>(1)</sup>

(S) Statutory transfer payment.

<sup>(1)</sup> During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Public Safety and Emergency Preparedness. Therefore, the previous year's amounts have been restated by \$4,418,191.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Budgetary (respendable revenues)</b>			
Sustainability of cultural expression and participation	3,300,000	3,426,867	2,865,922
Preservation of Canada's heritage	1,105,000	482,534	515,976
Access and participation in Canada's cultural life	1,000,000	1,006,646	865,400
<b>Total Department—Budgetary</b>	<b>5,405,000</b>	<b>4,916,047</b>	<b>4,247,298</b>
<b>Canadian Radio-television and Telecommunications Commission</b>			
<b>Budgetary (respendable revenues)</b>			
Regulation and supervision of the canadian broadcasting industry	20,001,725	20,001,725	19,790,000
Regulation and monitoring of the canadian telecommunications industry	18,581,275	18,581,275	17,842,000
<b>Total Agency—Budgetary</b>	<b>38,583,000</b>	<b>38,583,000</b>	<b>37,632,000</b>
<b>Library and Archives of Canada</b>			
<b>Budgetary (respendable revenues)</b>			
Care of collection	...	...	357,011
Services	550,000	487,251	106,101
<b>Total Agency—Budgetary</b>	<b>550,000</b>	<b>487,251</b>	<b>463,112</b>
<b>National Film Board</b>			
<b>Budgetary (respendable revenues)</b>			
Production of audiovisual works	1,006,000	959,464	1,677,868
Distribution of audiovisual works	7,519,000	7,172,571	6,385,297
Accessibility and outreach	275,000	533,775	373,904
Research and advisory services	100,000	215,812	12,281
<b>Total Agency—Budgetary</b>	<b>8,900,000</b>	<b>8,881,622</b>	<b>8,449,350</b>
<b>Total Ministry—Budgetary</b>	<b>53,438,000</b>	<b>52,867,920</b>	<b>50,791,760</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	5,949,133	4,301,538
Adjustments to prior year's payables	7,924,732	3,984,720
	13,873,865	8,286,258
Sales of goods and services—		
Lease and use of public property	43,465	19,050
Services of a non-regulatory nature	4,391,799	3,705,604
Sales of goods and information products	131,059	159,982
Other fees and charges	359,823	326,563
	4,926,146	4,211,199
Proceeds from the disposal of surplus Crown assets	23,476	20,029
Miscellaneous revenues—		
Proceeds from federal-provincial lotteries	61,995,980	60,458,291
Sundries	146,195	60,687
	62,142,175	60,518,978
<b>Total Department</b>	<b>80,965,662</b>	<b>73,036,464</b>
<b>Canadian Radio-television and Telecommunications Commission</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,111	28,668
Adjustments to prior year's payables	41,963	...
	45,074	28,668
Sales of goods and services—		
Rights and privileges	112,211,147	106,967,943
Services of a regulatory nature—		
Broadcasting licence fees	25,076,622	25,796,650
Telecommunications fees	24,073,651	22,650,397
	49,150,273	48,447,047
	161,361,420	155,414,990
Miscellaneous revenues	259,057	213,394
<b>Total Agency</b>	<b>161,665,551</b>	<b>155,657,052</b>

**Revenues—Continued**

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
<b>Library and Archives of Canada</b>			<b>Office of Indian Residential Schools Resolution of Canada <sup>(1)</sup></b>		
<b>Other revenues—</b>			<b>Other revenues—</b>		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	78,627	91,848	Refunds of previous years' expenditures	449,364	248,556
Adjustments to prior year's payables	116,228	152,080	Adjustments to prior year's payables	...	250,801
	194,855	243,928		449,364	499,357
Sales of goods and services—			Miscellaneous revenues	589	1,000,206
Sales of goods and information products	475,482	362,750			
Other fees and charges—			<b>Total Agency</b>	<b>449,953</b>	<b>1,499,563</b>
Receipts from photoduplication services	24,369	29,750			
	499,851	392,500	<b>Public Service Commission</b>		
			<b>Other revenues—</b>		
Proceeds from the disposal of surplus Crown assets	176,631	93,781	Refunds of previous years' expenditures—		
Miscellaneous revenues	37,991	24,397	Refunds of previous years' expenditures	30,139	59,294
			Adjustments to prior year's payables	289,362	420,576
<b>Total Agency</b>	<b>909,328</b>	<b>754,606</b>		319,501	479,870
<b>National Battlefields Commission</b>			Sales of goods and services—		
<b>Other revenues—</b>			Services of a non-regulatory nature		
Miscellaneous revenues—			Training and development revenues	...	4,786,265
Section 29.1 of the <i>Financial Administration Act</i>	1,600,784	1,543,836	Proceeds from the disposal of surplus Crown assets	7,505	459
<b>Total Agency</b>	<b>1,600,784</b>	<b>1,543,836</b>	Miscellaneous revenues—		
<b>National Film Board</b>			Assessment, diagnostic and career counselling services	4,794,694	...
<b>Other revenues—</b>			Miscellaneous	12,161	43,115
Sales of goods and services—				4,806,855	43,115
Rights and privileges	3,357,209	2,901,158	<b>Total Agency</b>	<b>5,133,861</b>	<b>5,309,709</b>
Sales of goods and information products	5,615,988	5,386,248	<b>Public Service Labour Relations Board <sup>(2)</sup></b>		
Other fees and charges—			<b>Other revenues—</b>		
Gains on foreign exchange revaluations at year-end	(91,574)	(111,762)	Refunds of previous years' expenditures	1,123	14,481
Deferred revenues	(367,553)	...	Proceeds from the disposal of surplus Crown assets	67	75
	(459,127)	(111,762)	Miscellaneous revenues—		
			Access to information	15	15
<b>Total Agency</b>	<b>8,514,070</b>	<b>8,175,644</b>	<b>Total Agency</b>	<b>1,205</b>	<b>14,571</b>

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
<b>Status of Women—Office of the Co-ordinator</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Services expenditures	48,190	5,693
Proceeds from the disposal of surplus Crown assets	...	63
<b>Total Agency</b>	<b>48,190</b>	<b>5,756</b>
<b>Ministry Summary</b>		
Other revenues—		
Refunds of previous years' expenditures	14,931,972	9,558,255
Sales of goods and services	175,301,487	172,980,598
Proceeds from the disposal of surplus Crown assets	207,679	114,407
Miscellaneous revenues	68,847,466	63,343,941
<b>Total Ministry</b>	<b>259,288,604</b>	<b>245,997,201<sup>(1)</sup></b>

(1) During the year, Office of Indian Residential Schools Resolution of Canada was transferred from Public Safety and Emergency Preparedness. Therefore, the previous year's amounts have been restated by \$1,499,563.

(2) Public Service Staff Relations Board was renamed Public Service Labour Relations Board.



# SECTION 6

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Citizenship and Immigration

Department

Immigration and Refugee Board of  
Canada

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions . . .	6.2
Ministry summary . . . . .	6.3
Program activity . . . . .	6.5
Transfer payments . . . . .	6.6
Details of responsible amounts . . . . .	6.7
Revenues . . . . .	6.7

**Department****Strategic Outcome**

Maximum contribution to Canada's economic, social and cultural development from migration.

**Program Activity Descriptions***Immigration program*

Design, develop and implement policies and programs to facilitate the entry of permanent residents in a way which maximizes their economic, social and cultural contribution to Canada while protecting the health, safety and security of Canadians.

*Temporary resident program*

Design, develop and implement policies and programs to facilitate the entry of temporary workers, students and visitors in a way which maximizes their contribution to Canada's economic, social and cultural development while protecting the health, safety and security of Canadians.

**Strategic Outcome**

Reflection of Canadian values in the management of international migration, including refugee protection.

**Program Activity Descriptions***Canada's role in international migration and protection*

Assert Canada's position in the context of international migration to influence the international agenda on migration and protection.

*Refugee program*

Maintaining Canada's humanitarian tradition by protecting refugees and persons in need of protection in Canada and abroad.

**Strategic Outcome**

Successful integration of newcomers and promotion of Canadian citizenship.

**Program Activity Descriptions***Integration program*

Develop policies and programs to support the settlement, resettlement, adaptation and integration of newcomers into Canadian society by delivering the orientation, adaptation and language programs for newcomers.

*Citizenship program*

Design, develop and implement policies and programs to administer the acquisition of Canadian citizenship and to enhance the values and promote the rights and responsibilities of Canadian citizenship.

**Strategic Outcome**

Sustainable urban development and infrastructure renewal in the Toronto waterfront area.

**Program Activity Descriptions***Revitalization of the Toronto waterfront*

Program management and coordination of the federal contribution towards city-building infrastructure, and parks, recreation and green spaces for the renewal and revitalization of Toronto's waterfront.

**Immigration and Refugee Board of Canada****Strategic Outcome**

Well-reasoned decisions on immigration and refugee matters rendered fairly, efficiently and in accordance with the law.

**Program Activity Descriptions***Refugee protection*

The Refugee protection program activity/tribunal has the responsibility to render decisions regarding claims for refugee protection made by persons in Canada. Decisions are made with respect to whether a person has a well-founded fear of persecution by reason of race, religion, nationality, membership in a particular social group or political opinion. Decisions are rendered also on the basis of whether a person faces a danger of torture or risk to life or risk of cruel and unusual treatment or punishment if returned.

*Immigration appeals*

The Immigration appeals program activity/tribunal makes available to Canadian citizens and permanent residents whose family members have been refused permanent residence in Canada and to persons who have been denied admission to, or ordered removed from, Canada, a quasi-judicial tribunal to which they may appeal. This is done by hearing appeals of refusals of sponsored applications for permanent residence, appeals against removal orders issued against permanent residents, appeals by protected persons such as Convention refugees or persons holding a permanent resident visa, and appeals by the Minister from a decision by a member of the Immigration Division to grant admission or not to order removal.

*Admissibility hearings and detention reviews*

The Admissibility hearings and detention reviews program activity/tribunal is responsible for conducting:

- admissibility hearings for people who are seeking entry into Canada, or who are already in Canada and are considered to be inadmissible; and
- detention reviews for persons who have been detained for immigration reasons during the examination, inadmissibility hearing or removal process.

## Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	376,517,000	...	...	376,517,000	1				
...	...	...	52,038,909	52,038,909					
...	...	...	352,000	352,000					
...	376,517,000	...	52,390,909	428,907,909					
...	422,653,577	...	...	422,653,577	5				
...	...	...	6,751,000	6,751,000					
...	422,653,577	...	6,751,000	429,404,577					
...	69,970	...	(4,870)	65,100	(S)	65,100	...	...	69,979
...	34,683,000	...	6,637,440	41,320,440	(S)	41,320,440	...	...	43,608,136
35,875	...	...	7,810	43,685	(S)	...	35,875	7,810	10,895
...	...	...	12,305,898	12,305,898	(S)	12,305,898	...	...	10,963,598
...	...	...	79,397	79,397	(S)	79,397	...	...	42,434
...	...	...	41,631	41,631	(S)	41,631	...	...	132,713
...	...	...	...	...		...	...	...	913,740
35,875	833,923,547	...	78,209,215	912,168,637		882,451,613	29,709,214	7,810	882,774,029
68,057,027	...	...	...	68,057,027	(S)	(1,671,802)	...	69,728,829	(551,306)
35,875	833,923,547	...	78,209,215	912,168,637		882,451,613	29,709,214	7,810	882,774,029
68,057,027	...	...	...	68,057,027		(1,671,802)	...	69,728,829	(551,306)
					<b>Department</b>				
					<b>Department</b>				
					Operating expenditures				
					Governor General's special warrants				
					Transfer from TB Vote 10 <sup>(1)</sup>				
					Total—Vote 1	410,513,470	18,394,439	...	440,581,725
					Grants and contributions				
					Transfer from TB Vote 5 <sup>(1)</sup>				
					Total—Vote 5	418,125,677	11,278,900	...	386,450,809
					(S) Minister of Citizenship and Immigration—Salary and motor car allowance				
					(S) Contributions to employee benefit plans				
					(S) Spending of proceeds from the disposal of surplus Crown assets				
					(S) Refunds of amounts credited to revenues in previous years				
					(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>				
					(S) Court awards				
					Appropriations not required for the current year				
					Total budgetary	882,451,613	29,709,214	7,810	882,774,029
					(S) (L) Loans pursuant to section 88 of the <i>Immigration and Refugee Protection Act (IRPA)</i> . Limit \$110,000,000 (Net)	(1,671,802)	...	69,728,829	(551,306)
					<b>Total Department—</b>				
					<b>Budgetary</b>	<b>882,451,613</b>	<b>29,709,214</b>	<b>7,810</b>	<b>882,774,029</b>
					<b>Non-budgetary</b>	<b>(1,671,802)</b>	<b>...</b>	<b>69,728,829</b>	<b>(551,306)</b>
					<b>Immigration and Refugee Board of Canada</b>				
...	98,601,400	...	...	98,601,400	10				
...	...	...	6,497,551	6,497,551					
...	98,601,400	...	6,497,551	105,098,951		100,212,609	4,886,342	...	111,841,364

## Ministry Summary—Concluded

Available from previous years	Source of authorities				Vote		Disposition of authorities			
	As shown in	Adjustments, warrants and transfers	Total available for use	Used in the current year			Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	Main Estimates	Supplementary Estimates	\$	\$			\$	\$	\$	\$
...	13,394,600	...	(877,073)	12,517,527	(S)	Contributions to employee benefit plans	12,517,527	...	...	14,053,740
...	...	...	2,937	2,937	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,937	...	...	2,241
...	<b>111,996,000</b>	...	<b>5,623,415</b>	<b>117,619,415</b>		<b>Total Agency—Budgetary</b>	<b>112,733,073</b>	<b>4,886,342</b>	...	<b>125,897,345</b>
<b>35,875</b>	<b>945,919,547</b>	...	<b>83,832,630</b>	<b>1,029,788,052</b>		<b>Total Ministry—Budgetary</b>	<b>995,184,686</b>	<b>34,595,556</b>	<b>7,810</b>	<b>1,008,671,374</b>
<b>68,057,027</b>	...	...	...	<b>68,057,027</b>		<b>Non-budgetary</b>	<b>(1,671,802)</b>	...	<b>69,728,829</b>	<b>(551,306)</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Immigration program	199,618,900	191,094,521	...	...	...	...	...	...	...	...	199,618,900	191,094,521
Temporary resident program	105,576,924	101,461,661	...	...	...	...	...	...	...	...	105,576,924	101,461,661
Canada's role in international migration and protection	1,745,862	1,303,394	...	...	1,804,000	1,256,336	...	...	...	...	3,549,862	2,559,730
Refugee program—												
Budgetary	81,659,914	80,357,154	...	...	...	...	...	...	...	...	81,659,914	80,357,154
Non-budgetary	...	...	...	...	...	...	...	...	68,057,027	(1,671,802)	68,057,027	(1,671,802)
Integration program	28,965,718	28,155,101	...	...	427,600,577	416,869,341	...	...	...	...	456,566,295	445,024,442
Citizenship program	64,431,742	61,189,344	...	...	...	...	...	...	...	...	64,431,742	61,189,344
Revitalization of the Toronto waterfront	765,000	764,761	...	...	...	...	...	...	...	...	765,000	764,761
<b>Total Department—</b>												
<b>Budgetary</b>	<b>482,764,060</b>	<b>464,325,936</b>	...	...	<b>429,404,577</b>	<b>418,125,677</b>	...	...	...	...	<b>912,168,637</b>	<b>882,451,613</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>68,057,027</b>	<b>(1,671,802)</b>	<b>68,057,027</b>	<b>(1,671,802)</b>
<b>Immigration and Refugee Board of Canada</b>												
Refugee protection	94,234,315	90,655,372	...	...	...	...	...	...	...	...	94,234,315	90,655,372
Immigration appeals	12,092,625	11,688,581	...	...	...	...	...	...	...	...	12,092,625	11,688,581
Admissibility hearings and detention reviews	11,292,475	10,389,120	...	...	...	...	...	...	...	...	11,292,475	10,389,120
<b>Total Agency—Budgetary</b>	<b>117,619,415</b>	<b>112,733,073</b>	...	...	...	...	...	...	...	...	<b>117,619,415</b>	<b>112,733,073</b>
<b>Total Ministry—</b>												
<b>Budgetary</b>	<b>600,383,475</b>	<b>577,059,009</b>	...	...	<b>429,404,577</b>	<b>418,125,677</b>	...	...	...	...	<b>1,029,788,052</b>	<b>995,184,686</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>68,057,027</b>	<b>(1,671,802)</b>	<b>68,057,027</b>	<b>(1,671,802)</b>

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
Integration program									
...	181,602,000	...	6,751,000	188,353,000	Grant for the Canada-Quebec Accord on Immigration	188,353,000	...	...	160,786,000
<b>Contributions</b>									
Canada's role in international migration and protection									
...	304,000	...	...	304,000	Migration policy development	243,784	60,216	...	256,575
...	2,000,000	...	(500,000)	1,500,000	International Organization for Migration	1,012,552	487,448	...	1,204,557
...	...	...	...	...	Items not required for the current year	...	...	...	500,000
...	2,304,000	...	(500,000)	1,804,000		1,256,336	547,664	...	1,961,132
<b>Integration program</b>									
...	2,800,000	...	721,067	3,521,067	Host program	3,326,549	194,518	...	3,110,471
...	44,775,406	...	3,620,201	48,395,607	Immigrant settlement and adaptation	42,899,887	5,495,720	...	38,358,314
...	44,550,000	...	(307,899)	44,242,101	Resettlement assistance	39,753,923	4,488,178	...	42,529,960
...	46,254,171	...	2,721,145	48,975,316	Contributions to provinces	48,975,316	...	...	45,671,564
...	100,368,000	...	(6,254,514)	94,113,486	Language instruction for newcomers to Canada	93,560,666	552,820	...	94,033,368
...	238,747,577	...	500,000	239,247,577		228,516,341	10,731,236	...	223,703,677
...	241,051,577	...	...	241,051,577	<b>Total—Contributions</b>	<b>229,772,677</b>	<b>11,278,900</b>	...	<b>225,664,809</b>
<b>Ministry Summary by Program Activity</b>									
Canada's role in international migration and protection									
...	2,304,000	...	(500,000)	1,804,000		1,256,336	547,664	...	1,961,132
...	420,349,577	...	7,251,000	427,600,577	Integration program	416,869,341	10,731,236	...	384,489,677
...	422,653,577	...	6,751,000	429,404,577	<b>Total Ministry</b>	<b>418,125,677</b>	<b>11,278,900</b>	...	<b>386,450,809</b>

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Non-budgetary (respendable receipts)</b>			
Promoting the integration of newcomers			
Loan repayments—Section 119	...	15,245,408	13,757,773
<b>Total Ministry— Non-budgetary</b>	<b>...</b>	<b>15,245,408</b>	<b>13,757,773</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments—		
Loans, investments and advances—		
Interest on transportation and assistance loans	798,697	892,540
Refunds of previous years' expenditures—		
Recovery of bad debts	155,555	141,234
Refunds of previous years' expenditures	2,935,622	862,812
Adjustments to prior year's payables	2,624,756	6,007,913
	5,715,933	7,011,959
Sales of goods and services—		
Rights and privileges—		
Rights of permanent residence fee	145,028,163	165,789,872
Citizenship rights fees	26,911,014	18,417,689
	171,939,177	184,207,561
Services of a regulatory nature—		
Change of citizenship	32,760,354	21,837,254
Citizenship status document	5,342,357	4,143,211
Permanent resident application fees—		
Permanent residence (pre-IRPA)	1,339,381	1,714,788
Dependant less than 19 years (pre-IRPA)	62,630	88,424
Order in council (pre-IRPA)	29	625
Family class (including sponsorship)	34,148,132	30,786,833
Skilled workers	77,311,147	81,190,795
Business class	5,148,395	4,943,563
Other classes	17,948,029	27,869,687
Permit holder class	49,844	72,045
Permanent resident card (PRC)	2,531,608	6,329,844
Temporary resident visa—		
Single entry and extension of status in Canada	54,401,506	49,604,628
Multiple entry	29,813,827	26,403,045
Maximum per family	3,559,377	3,380,875
Work permits	29,789,603	26,914,502
Work permits—Group of artists	400,227	413,410
Study permit	19,779,424	20,596,698
Certification and replacement of immigration document—		
Except PRC	574,080	455,494
Temporary resident permits	2,846,241	2,794,671
Restoration of temporary residence status	2,074,091	1,886,992
Rehabilitation—Criminality	475,087	386,634
Rehabilitation—Serious criminality	217,634	115,111
Authorization to return to Canada A52(1)	503,622	459,138
Immigration statistical data	208,371	46,778
Travel document	783,074	1,625,289
Remission—Family business job offer	...	(800)
Remission—Returning resident permits	...	(12,035)
	322,068,070	314,047,499

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
Sales of goods and information products—		
Access to information	78,113	67,930
Other fees and charges	132,009	187,950
	494,217,369	498,510,940
Proceeds from the disposal of surplus Crown assets	7,810	35,875
Miscellaneous revenues—		
Interest on overdue account receivable	37,989	18,635
Gains on foreign currency transactions	4,305	5,287
<i>Immigration Act</i> —Fines	30,001	52,714
Sundries	1,779	21,223
	74,074	97,859
<b>Total Department</b>	<b>500,813,883</b>	<b>506,549,173</b>
<b>Immigration and Refugee Board of Canada</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	58,713	25,103
Adjustments to prior year's payables	336,980	109,623
	395,693	134,726
Proceeds from the disposal of surplus Crown assets	2,937	2,241
Miscellaneous revenues	690	698
<b>Total Agency</b>	<b>399,320</b>	<b>137,665</b>
<b>Ministry Summary</b>		
Other revenues—		
Return on investments	798,697	892,540
Refunds of previous years' expenditures	6,111,626	7,146,685
Sales of goods and services	494,217,369	498,510,940
Proceeds from the disposal of surplus Crown assets	10,747	38,116
Miscellaneous revenues	74,764	98,557
<b>Total Ministry</b>	<b>501,213,203</b>	<b>506,686,838</b>



# SECTION 7

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## **Economic Development Agency of Canada for the Regions of Quebec**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions ..	7.2
Ministry summary .....	7.3
Program activity .....	7.4
Transfer payments .....	7.5
Revenues .....	7.7

**Strategic Outcome**

Enterprises' competitiveness.

**Program Activity Descriptions**

*Enterprise development*

To facilitate the economic growth of enterprises.

**Strategic Outcome**

Vitality of communities.

**Program Activity Descriptions**

*Improvement of the economic environment of regions*

To help create the socio-economic conditions conducive to the development of Quebec's communities and regions.

*Improvement of collective infrastructures*

To develop and renew drinking water and wastewater, transportation and economic and cultural infrastructures.

*Provision of special adjustment measures*

To stabilize, revitalize and diversify the economy of communities experiencing economic shocks and mitigate the impact of major natural disasters.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	34,128,000	...	...	34,128,000	1	Operating expenditures				
...	...	...	8,676,920	8,676,920		Governor General's special warrants				
...	...	...	3,833,250	3,833,250		Transfer from TB Vote 5 <sup>(1)</sup>				
...	34,128,000	...	12,510,170	46,638,170		Total—Vote 1	45,497,544	1,140,626	...	41,743,812
...	405,814,000	...	...	405,814,000	5	Grants and contributions	282,969,915	122,844,085	...	286,353,832
					(S)	Minister of Economic Development Agency of Canada for the Regions of Quebec and the Minister responsible for the Francophonie—Salary and motor car allowance	60,696	...	...	48,731
...	69,970	...	(9,274)	60,696	(S)	Contributions to employee benefit plans	5,686,407	...	...	4,973,026
...	4,078,000	...	1,608,407	5,686,407	(S)	Spending of proceeds from the disposal of surplus Crown assets	20,760	...	25,436	10,627
20,760	...	...	25,436	46,196						
<b>20,760</b>	<b>444,089,970</b>	...	<b>14,134,739</b>	<b>458,245,469</b>		<b>Total Ministry—Budgetary</b>	<b>334,235,322</b>	<b>123,984,711</b>	<b>25,436</b>	<b>333,130,028</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Enterprise development	28,244,089	27,535,772	...	...	116,731,360	110,763,947	...	...	...	...	144,975,449	138,299,719
Improvement of the economic environment of regions	21,140,957	21,205,206	...	...	83,669,640	81,527,601	...	...	...	...	104,810,597	102,732,807
Improvement of collective infrastructures	2,115,139	2,019,543	...	...	195,000,000	85,723,688	...	...	...	...	197,115,139	87,743,231
Provision of special adjustment measures	931,284	504,886	...	...	10,413,000	4,954,679	...	...	...	...	11,344,284	5,459,565
<b>Total Ministry— Budgetary</b>	<b>52,431,469</b>	<b>51,265,407</b>	...	...	<b>405,814,000</b>	<b>282,969,915</b>	...	...	...	...	<b>458,245,469</b>	<b>334,235,322</b>

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Grants</b>									
Improvement of the economic environment of regions									
...	300,000	...	...	300,000	Grants under the Innovation development entrepreneurship and access program for small and medium businesses	121,000	179,000	...	66,500
<b>Contributions</b>									
Enterprise development									
...	57,709,000	...	7,984,685	65,693,685	Contributions under the Regional strategic initiative program	60,515,473	5,178,212	...	49,028,627
...	38,655,200	...	9,554,909	48,210,109	Contributions under the Innovation development entrepreneurship and access program for small and medium businesses	47,420,908	789,201	...	56,303,751
...	1,462,800	...	1,141,260	2,604,060	Contributions under the Canadian support program for the economy of Gaspé and Îles-de-la-Madeleine	2,604,060	...	...	1,285,837
...	...	...	223,506	223,506	Contributions under the Community futures program	223,506	...	...	205,565
...	97,827,000	...	18,904,360	116,731,360		110,763,947	5,967,413	...	106,823,780
Improvement of the economic environment of regions									
...	18,500,000	...	5,588,174	24,088,174	Contributions under the Community futures program	24,088,174	...	...	30,928,121
...	37,791,000	...	6,857,800	44,648,800	Contributions under the Regional strategic initiative program	43,349,243	1,299,557	...	37,735,322
...	11,925,800	...	926,884	12,852,684	Contributions under the Innovation development entrepreneurship and access program for small and medium businesses	12,189,202	663,482	...	12,589,358
...	975,200	...	804,782	1,779,982	Contributions under the Canadian support program for the economy of Gaspé and Îles-de-la-Madeleine	1,779,982	...	...	1,463,065
...	69,192,000	...	14,177,640	83,369,640		81,406,601	1,963,039	...	82,715,866
Improvement of collective infrastructures									
...	218,082,000	...	(33,082,000)	185,000,000	Contributions to the Province of Quebec under the Infrastructure Canada program	85,723,688	99,276,312	...	85,338,711
...	10,000,000	...	...	10,000,000	Contributions to the Province of Quebec under the Canada Infrastructure Works Agreement	...	10,000,000	...	37,491
...	228,082,000	...	(33,082,000)	195,000,000		85,723,688	109,276,312	...	85,376,202
Provision of special adjustment measures									
...	10,413,000	...	(3,894,362)	6,518,638	Contributions under the Innovation development entrepreneurship and access program for small and medium businesses	1,060,317	5,458,321	...	3,931,172
...	...	...	13,350	13,350	Contributions under the Regional strategic initiative program	13,350	...	...	7,440,312

**Transfer Payments—Concluded**

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	3,881,012	3,881,012	Contributions under the Canadian apparel and textile industries program	3,881,012	...	...	...
...	10,413,000	...	...	10,413,000		4,954,679	5,458,321	...	11,371,484
...	<b>405,514,000</b>	...	...	<b>405,514,000</b>	<b>Total—Contributions</b>	<b>282,848,915</b>	<b>122,665,085</b>	...	<b>286,287,332</b>
<b>Ministry Summary by Program Activity</b>									
...	97,827,000	...	18,904,360	116,731,360	Enterprise development	110,763,947	5,967,413	...	106,823,780
...	69,492,000	...	14,177,640	83,669,640	Improvement of the economic environment of regions	81,527,601	2,142,039	...	82,782,366
...	228,082,000	...	(33,082,000)	195,000,000	Improvement of collective infrastructures	85,723,688	109,276,312	...	85,376,202
...	10,413,000	...	...	10,413,000	Provision of special adjustment measures	4,954,679	5,458,321	...	11,371,484
...	<b>405,814,000</b>	...	...	<b>405,814,000</b>	<b>Total Ministry</b>	<b>282,969,915</b>	<b>122,844,085</b>	...	<b>286,353,832</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	42,799,713	85,331,251
Adjustments to prior year's payables	2,013,008	2,995,963
	44,812,721	88,327,214
Proceeds from the disposal of surplus Crown assets	25,436	20,760
Miscellaneous revenues	953,287	908,813
<b>Total Ministry</b>	<b>45,791,444</b>	<b>89,256,787</b>

This page has been intentionally left blank.



# SECTION 8

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Environment

Department

Canadian Environmental Assessment  
Agency

National Round Table on the Environment  
and the Economy

Parks Canada Agency

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions...	8.2
Ministry summary .....	8.4
Program activity .....	8.6
Transfer payments .....	8.8
Details of spendable amounts .....	8.13
Revenues .....	8.15

**Department****Strategic Outcome**

Protection from domestic and global sources of pollution.

**Program Activity Descriptions***Reduced greenhouse gas emissions*

Reduction in the production of greenhouse gases that primarily cause damage to the atmosphere itself, with Canada contributing to and sharing the environmental impact of climate change. Sustainable approach, taken domestically and internationally, in both the short and long term, to address Canada's influences on climate change and to understand and minimize the negative effects of climate change on Canadians. Includes activities that span all activities.

*Improved air quality*

This key result reflects efforts aimed at preventing air emissions and resulting environmental and human health consequences.

*Reduced risk from toxics and other substances of concern*

The environmental and human health threats posed by toxic substances and other substances of concern are understood, and prevented or reduced. This key result is aimed at preventing pollution, including effluents, from harming the environment and human health. In general, these substances exert a direct toxic effect on animals, plants or humans, or the volume, nature and manner of release to the environment of these substances poses a longer term risk to the environment and human health.

**Strategic Outcome**

Conservation of biodiversity in healthy ecosystems.

**Program Activity Descriptions***Biological diversity is conserved*

This long-term result anticipates the protection of species at risk; conservation, protection and rehabilitation of habitat; and conservation of migratory birds. A primary vehicle for the achievement of this key result is the formation of strategic partnerships with governments, communities and others.

*Clean, safe and secure water for people and ecosystems*

Provide leadership on the development and implementation of a Federal Water Framework in partnership with other government departments consistent with the pillars of sustainable development; conduct monitoring and research to understand what is changing in aquatic ecosystems and why and provide science-based tools and management actions to empower Canadians to take action; identify economic, social and environmental benefits for the sustainable and efficient use of water resources and develop and implement environmental incentives for key water use sectors; ensure that Canadian water-related interests are protected and promoted globally and commitments are met; ensure Environment Canada's science and technology is excellent, aligned with government goals and supports sustainable development needs.

*Priority ecosystems are conserved and restored*

Contribute to healthier ecosystems by advancing scientific understanding, improving public awareness, building partnerships and promoting behavioural changes. Additionally, conduct multidisciplinary

studies to assess the state of a priority ecosystem and to establish the required actions for its restoration and conservation.

**Strategic Outcome**

Canadians adapt to their environment in ways that safeguard their security, health and safety, support economic performance and enhance environmental quality.

**Program Activity Descriptions***Reduced impact of weather and related hazards*

Monitor the state of the atmosphere (weather, climate, air quality and ultraviolet radiation), hydrosphere (water) and cryosphere (ice and snow); provide information on the present and future states of the physical environment; issue warnings of severe weather and environmental hazards; engage in scientific research on the causes of severe weather, the mechanisms which transport chemicals and weather through the atmosphere and around the world, and the impacts of human activity on the atmospheric environment; and provide advice on adaptation to changing weather and climate.

*Adaptation to environmental changes*

The provision of advice on adaptation to changing weather and climate, building on all the activities related to reducing the impact of weather and related hazards.

**Canadian Environmental Assessment Agency****Strategic Outcome**

Environmental assessment is an integral part of program and policy decision-making.

## **Program Activity Descriptions**

### *Effective and efficient environmental assessment*

Program costs, including program support overhead for environmental assessment activities. This includes costs incurred in the performance of functions that are not directly involved with service delivery but support service delivery activities. This includes all supervisory, management and policy resources within a program area. These costs may be incurred within the program area at headquarters as well as the regions, but are separate and distinct from corporate and administrative services costs.

## **National Round Table on the Environment and the Economy**

### **Strategic Outcome**

Federal policy development on environment and economy issues, and decisions in other key sectors, are influenced by National Round Table on the Environment and the Economy advice on selected issues.

### **Program Activity Descriptions**

#### *Provide advice on environment and economy issues*

This program identifies and promotes new information, analysis and recommendations in the area of sustainable development, with an emphasis on the environment and the economy. Advice is provided to clients in the federal government as well as decision makers in other sectors (other levels of government, industry associations, non-government organizations).

## **Parks Canada Agency**

### **Strategic Outcome**

Protect and present nationally significant examples of Canada's natural and cultural heritage, and foster public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for the present and future generations.

### **Program Activity Descriptions**

#### *Establish heritage places*

Program for planning, identification, negotiation, and bringing heritage places to an operational state, and for expanding existing heritage places.

#### *Conserve heritage resources*

Program to ensure maintenance and protection of ecological and commemorative integrity and management of natural and cultural resources in heritage places managed by Parks Canada, and to influence conservation of heritage resources managed by others.

#### *Promote public appreciation and understanding*

Program to increase the awareness and understanding of the cultural and natural heritage of Canada and enhance appreciation and support of the national park, national marine conservation area and national historic site systems.

#### *Quality visitor experience*

Program to provide access, recreational opportunities and reception, orientation, information and public safety at heritage places managed by Parks Canada.

### *Townsite management*

Program for provision of all services in the five townsites within national parks (e.g., water, sewer, garbage collection, road works, bylaw enforcement, fire and emergency services, business licence administration, development proposal review and planning, identification and mitigation of environmental incidents).

### *Throughway management*

Program for all work on the Trans-Canada Highway system or provincial numbered transportation routes that pass through protected heritage areas (e.g., avalanche control, maintenance), and for the management of water levels in historic canals.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	671,527,000	...	...	671,527,000	1	<b>Department</b>				
...	...	...	76,807,367	76,807,367		Operating expenditures				
...	671,527,000	...	76,807,367	748,334,367		Governor General's special warrants				
...	31,240,000	...	...	31,240,000	5	Total—Vote 1	710,570,535	37,763,832	...	638,548,882
...	...	...	2,582,100	2,582,100		Capital expenditures				
...	31,240,000	...	2,582,100	33,822,100		Governor General's special warrants				
...	55,654,000	...	...	55,654,000	10	Total—Vote 5	32,061,908	1,760,192	...	40,435,447
...	...	...	13,596,340	13,596,340		Grants and contributions				
...	55,654,000	...	13,596,340	69,250,340		Governor General's special warrants				
...	69,970	...	1,552	71,522	(S)	Total—Vote 10	64,779,832	4,470,508	...	71,203,877
...	76,735,000	...	6,930,228	83,665,228	(S)	Minister of the Environment—Salary and motor car allowance	71,522	...	...	69,655
236,068	...	...	482,509	718,577	(S)	Contributions to employee benefit plans	83,665,228	...	...	76,127,328
...	...	...	150,000,000	150,000,000	(S)	Spending of proceeds from the disposal of surplus Crown assets	397,513	...	321,064	304,072
...	...	...	...	...	(S)	Payment to the Federation of Canadian Municipalities	150,000,000	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	100,000,020
<b>236,068</b>	<b>835,225,970</b>	<b>...</b>	<b>250,400,096</b>	<b>1,085,862,134</b>		<b>Total Department—Budgetary</b>	<b>1,041,546,538</b>	<b>43,994,532</b>	<b>321,064</b>	<b>926,689,281</b>
...	15,744,000	...	...	15,744,000	15	<b>Canadian Environmental Assessment Agency</b>				
...	...	...	1,722,946	1,722,946		Program expenditures				
...	15,744,000	...	1,722,946	17,466,946		Governor General's special warrants				
...	1,826,000	...	164,913	1,990,913	(S)	Total—Vote 15	15,586,562	1,880,384	...	16,290,018
958	...	...	19	977	(S)	Contributions to employee benefit plans	1,990,913	...	...	1,982,567
					(S)	Spending of proceeds from the disposal of surplus Crown assets	977	...	...	...
<b>958</b>	<b>17,570,000</b>	<b>...</b>	<b>1,887,878</b>	<b>19,458,836</b>		<b>Total Agency—Budgetary</b>	<b>17,578,452</b>	<b>1,880,384</b>	<b>...</b>	<b>18,272,585</b>
...	...	...	4,552,000	4,552,000	25	<b>National Round Table on the Environment and the Economy</b> <sup>(2)</sup>				
...	...	...	675,782	675,782		Program expenditures				
...	...	...	5,227,782	5,227,782		Transfer from TB Vote 5 <sup>(1)</sup>				
						Total—Vote 25	5,180,858	46,924	...	4,367,285

...	...	...	2,894	2,894	(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	2,660	234	...	3,771
...	...	...	392,107	392,107	(S)	Contributions to employee benefit plans	392,107	...	...	342,695
...	...	...	...	...		Appropriations not required for the current year	...	...	...	40
...	...	...	<b>5,622,783</b>	<b>5,622,783</b>		<b>Total Agency—Budgetary</b>	<b>5,575,625</b>	<b>47,158</b>	...	<b>4,713,791</b>
<b>Parks Canada Agency</b>										
30,966,321	344,562,000	...	...	375,528,321	20	Program expenditures				
...	...	...	53,866,120	53,866,120		Governor General's special warrants				
30,966,321	344,562,000	...	53,866,120	429,394,441		Total—Vote 20	386,568,864	...	42,825,577	388,340,738
...	1,800,000	...	...	1,800,000	25	Payments to the New Parks and Historic Sites Account	1,800,000	...	...	2,000,000
...	95,000,000	...	5,417,445	100,417,445	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	100,417,445	...	...	84,765,899
...	43,146,000	...	2,767,539	45,913,539	(S)	Contributions to employee benefit plans	45,913,539	...	...	43,180,337
...	...	...	...	...		Appropriations not required for the current year	...	...	...	16,393
<b>30,966,321</b>	<b>484,508,000</b>	...	<b>62,051,104</b>	<b>577,525,425</b>		<b>Total Agency—Budgetary</b>	<b>534,699,848</b>	...	<b>42,825,577</b>	<b>518,303,367</b>
<b>31,203,347</b>	<b>1,337,303,970</b>	...	<b>319,961,861</b>	<b>1,688,469,178</b>		<b>Total Ministry—Budgetary</b>	<b>1,599,400,463</b>	<b>45,922,074</b>	<b>43,146,641</b>	<b>1,467,979,024<sup>(2)</sup></b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

<sup>(2)</sup> During the year, National Round Table on the Environment and the Economy was transferred from Privy Council. Therefore, the previous year's amounts have been restated by \$4,713,791.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Reduced greenhouse gas emissions	68,766,619	61,713,414	201,000	28,467	15,385,678	14,766,801	528,000	55,121	...	...	83,825,297	76,453,561
Improved air quality	89,880,397	78,742,007	5,184,000	3,771,776	159,697,123	159,588,186	1,254,000	1,112,872	...	...	253,507,520	240,989,097
Reduced risk from toxics and other substances of concern	195,958,167	183,879,128	6,413,000	7,936,386	5,940,046	5,512,876	7,137,000	6,340,345	...	...	201,174,213	190,988,045
Biological diversity is conserved	103,511,899	105,119,507	1,023,000	1,369,804	23,251,511	21,919,619	1,402,000	946,440	...	...	126,384,410	127,462,490
Clean, safe and secure water for people and ecosystems	74,768,530	71,984,260	2,356,100	2,335,715	1,221,204	424,332	4,737,000	3,194,651	...	...	73,608,834	71,549,656
Priority ecosystems are conserved and restored	56,645,694	56,377,391	489,000	871,877	8,697,408	7,973,741	777,000	947,059	...	...	65,055,102	64,275,950
Reduced impact of weather and related hazards	216,494,472	226,282,976	12,435,000	13,242,691	2,595,811	2,211,408	47,947,000	56,066,415	...	...	183,578,283	185,670,660
Adaptation to environmental changes	106,083,916	81,643,305	5,721,000	2,505,192	2,461,559	2,382,869	15,538,000	2,374,287	...	...	98,728,475	84,157,079
Sub-total	912,109,694	865,741,988	33,822,100	32,061,908	219,250,340	214,779,832	79,320,000	71,037,190	...	...	1,085,862,134	1,041,546,538
Revenues netted against expenditures	(79,320,000)	(71,037,190)	...	...	...	...	(79,320,000)	(71,037,190)	...	...	...	...
<b>Total Department—Budgetary</b>	<b>832,789,694</b>	<b>794,704,798</b>	<b>33,822,100</b>	<b>32,061,908</b>	<b>219,250,340</b>	<b>214,779,832</b>	...	...	...	...	<b>1,085,862,134</b>	<b>1,041,546,538</b>
<b>Canadian Environmental Assessment Agency</b>												
Effective and efficient environmental assessment	24,300,507	20,757,360	...	...	2,009,329	1,227,881	6,851,000	4,406,789	...	...	19,458,836	17,578,452
Revenues netted against expenditures	(6,851,000)	(4,406,789)	...	...	...	...	(6,851,000)	(4,406,789)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>17,449,507</b>	<b>16,350,571</b>	...	...	<b>2,009,329</b>	<b>1,227,881</b>	...	...	...	...	<b>19,458,836</b>	<b>17,578,452</b>
<b>National Round Table on the Environment and the Economy <sup>(1)</sup></b>												
Provide advise on environment and economy issues	5,622,783	5,575,625	...	...	...	...	...	...	...	...	5,622,783	5,575,625
<b>Total Agency—Budgetary</b>	<b>5,622,783</b>	<b>5,575,625</b>	...	...	...	...	...	...	...	...	<b>5,622,783</b>	<b>5,575,625</b>

<b>Parks Canada Agency</b>												
Establish heritage places	20,132,375	19,035,976	3,290,480	3,290,480	690,885	690,885	...	...	...	...	24,113,740	23,017,341
Conserve heritage resources	189,881,074	176,143,306	499,809	499,809	9,206,254	9,206,254	...	...	...	...	199,587,137	185,849,369
Promote public appreciation and understanding	79,973,755	69,785,275	11,154	11,154	462,408	462,408	...	...	...	...	80,447,317	70,258,837
Quality visitor experience	190,427,057	188,923,743	5,089,376	5,089,376	402,317	402,317	...	...	...	...	195,918,750	194,415,436
Townsite management	14,266,486	9,759,665	26,931	26,931	15,625	15,625	...	...	...	...	14,309,042	9,802,221
Throughway management	63,032,452	51,239,657	116,987	116,987	...	...	...	...	...	...	63,149,439	51,356,644
<b>Total Agency—Budgetary</b>	<b>557,713,199</b>	<b>514,887,622</b>	<b>9,034,737</b>	<b>9,034,737</b>	<b>10,777,489</b>	<b>10,777,489</b>	...	...	...	...	<b>577,525,425</b>	<b>534,699,848</b>
<b>Total Ministry—Budgetary</b>	<b>1,413,575,183</b>	<b>1,331,518,616</b>	<b>42,856,837</b>	<b>41,096,645</b>	<b>232,037,158</b>	<b>226,785,202</b>	...	...	...	...	<b>1,688,469,178</b>	<b>1,599,400,463</b>

(1) During the year, National Round Table on the Environment and the Economy was transferred from Privy Council.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
...	...	...	...	...	Reduced greenhouse gas emissions Items not required for the current year	...	...	...	100,000,000
...	2,000,000	...	(671,948)	1,328,052	Improved air quality Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	1,269,885	58,167	...	1,230,532
...	...	...	150,000,000	150,000,000	(S) Grant to the Federation of Canadian Municipalities	150,000,000	...	...	...
...	2,000,000	...	149,328,052	151,328,052		151,269,885	58,167	...	1,230,532
...	...	...	...	...	Reduced risk from toxics and other substances of concern Items not required for the current year	...	...	...	16,923
...	17,600	...	26,400	44,000	Reduced impact of weather and related hazards Grants to support environmental research and development	44,000	...	...	45,600
...	26,400	...	(26,400)	...	Adaptation to environmental changes Grants to support environmental research and development	...	...	...	33,400
...	<b>2,044,000</b>	...	<b>149,328,052</b>	<b>151,372,052</b>	<b>Total—Grants</b>	<b>151,313,885</b>	<b>58,167</b>	...	<b>101,326,455</b>
<b>Contributions</b>									
...	3,283,572	...	6,404,440	9,688,012	Reduced greenhouse gas emissions Contributions to support environmental and sustainable development initiatives	9,336,201	351,811	...	3,106,344
...	628,485	...	2,461,081	3,089,566	Contributions to support Canada's international commitments	3,035,125	54,441	...	573,224
...	2,100,100	...	298,000	2,398,100	EcoAction 2000—Community Funding Initiative	2,189,049	209,051	...	2,306,907
...	5,185,000	...	(5,185,000)	...	Contributions for the Opportunities envelope program	...	...	...	...
...	...	...	100,000	100,000	Contributions to support environmental research and development	97,426	2,574	...	47,147
...	...	...	10,000	10,000	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	10,000	...	...	...
...	...	...	100,000	100,000	Climate Change Action Fund (CCAF)	99,000	1,000	...	3,222,268
...	11,197,157	...	4,188,521	15,385,678		14,766,801	618,877	...	9,255,890



					Improved air quality				
...	875,619	...	1,032,548	1,908,167	Contributions to support environmental and sustainable development initiatives	1,893,501	14,666	...	2,378,637
...	4,200,000	...	(579,975)	3,620,025	Contribution for Canada's share of the Commission of Environmental Co-operation (CEC) Budget	3,620,025	...	...	3,872,400
...	1,469,100	...	(192,152)	1,276,948	EcoAction 2000—Community Funding Initiative	1,276,948	...	...	1,083,058
...	...	...	721,983	721,983	Contributions to support environmental research and development	699,912	22,071	...	548,189
...	...	...	160,000	160,000	Contributions to support Canada's international commitments	145,967	14,033	...	420,428
...	...	...	10,000	10,000	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	10,000	...	...	10,000
...	...	...	671,948	671,948	Contribution—Multilateral fund of the Montreal Protocol	671,948	...	...	730,693
...	6,544,719	...	1,824,352	8,369,071		8,318,301	50,770	...	9,043,405
					Reduced risk from toxics and other substances of concern				
...	1,313,429	...	1,750,683	3,064,112	Contributions to support environmental and sustainable development initiatives	2,894,661	169,451	...	2,835,034
...	130,934	...	170,000	300,934	Contributions to support Canada's international commitments	281,001	19,933	...	616,079
...	1,953,000	...	250,000	2,203,000	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	1,999,384	203,616	...	2,130,885
...	...	...	2,000	2,000	EcoAction 2000—Community Funding Initiative	1,200	800	...	16,000
...	...	...	370,000	370,000	Contributions to support environmental research and development	336,630	33,370	...	1,042,965
...	...	...	...	...	Items not required for the current year	...	...	...	5,616,026
...	3,397,363	...	2,542,683	5,940,046		5,512,876	427,170	...	12,256,989
					Biological diversity is conserved				
...	927,000	...	1,379,296	2,306,296	Contributions to support environmental research and development	2,266,212	40,084	...	2,812,433
...	7,166,615	...	65,000	7,231,615	Contributions to support environmental and sustainable development initiatives	7,230,338	1,277	...	8,495,954
...	772,304	...	400,403	1,172,707	Contributions to support Canada's international commitments	1,171,660	1,047	...	1,077,728
...	1,116,000	...	(775,107)	340,893	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	340,893	...	...	314,785
...	2,200,000	...	...	2,200,000	Contribution to the Wildlife Habitat Canada Foundation	1,627,927	572,073	...	1,746,667
...	10,000,000	...	...	10,000,000	Habitat stewardship contribution program	9,282,589	717,411	...	10,162,782
...	...	...	...	...	Items not required for the current year	...	...	...	25,099
...	22,181,919	...	1,069,592	23,251,511		21,919,619	1,331,892	...	24,635,448
					Clean, safe and secure water for people and ecosystems				
...	125,000	...	...	125,000	Contributions to support environmental research and development	61,225	63,775	...	60,632
...	188,805	...	780,909	969,714	Contributions to support environmental and sustainable development initiatives	236,617	733,097	...	161,895

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	126,490	126,490	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	126,490	...	...	161,030
...	...	...	...	...	Items not required for the current year	...	...	...	559,591
...	313,805	...	907,399	1,221,204		424,332	796,872	...	943,148
...	5,494,948	...	1,087,660	6,582,608	Priority ecosystems are conserved and restored				
...	1,474,800	...	200,000	1,674,800	Contributions to support environmental and sustainable development initiatives	6,011,359	571,249	...	5,556,890
...	...	...	20,000	20,000	EcoAction 2000—Community Funding Initiative	1,529,982	144,818	...	1,768,662
...	...	...	...	...	Contributions to support environmental research and development	20,000	...	...	...
...	...	...	420,000	420,000	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	412,400	7,600	...	388,500
...	6,969,748	...	1,727,660	8,697,408		7,973,741	723,667	...	7,714,052
...	275,000	...	(26,400)	248,600	Reduced impact of weather and related hazards				
...	189,712	...	(83,078)	106,634	Contributions to support environmental research and development	98,742	149,858	...	34,828
...	2,042,577	...	...	2,042,577	Contributions to support environmental and sustainable development initiatives	31,616	75,018	...	229,105
...	...	...	154,000	154,000	Contributions to support Canada's international commitments	1,883,050	159,527	...	2,286,434
...	...	...	...	...	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	154,000	...	...	53,312
...	...	...	...	...	Items not required for the current year	...	...	...	170,506
...	2,507,289	...	44,522	2,551,811		2,167,408	384,403	...	2,774,185
...	450,000	...	1,408,430	1,858,430	Adaptation to environmental changes				
...	48,000	...	321,556	369,556	Contributions to support environmental research and development	1,832,030	26,400	...	2,657,865
...	...	...	133,573	133,573	Contributions to support environmental and sustainable development initiatives	362,485	7,071	...	130,672
...	...	...	80,000	80,000	Contributions to support Canada's international commitments	96,921	36,652	...	137,767
...	...	...	...	...	EcoAction 2000—Community Funding Initiative	75,000	5,000	...	18,750
...	...	...	20,000	20,000	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	16,433	3,567	...	123,968

...	...	...	...	...	Items not required for the current year	...	...	...	185,283
...	498,000	...	1,963,559	2,461,559		2,382,869	78,690	...	3,254,305
...	<b>53,610,000</b>	...	<b>14,268,288</b>	<b>67,878,288</b>	<b>Total—Contributions</b>	<b>63,465,947</b>	<b>4,412,341</b>	...	<b>69,877,422</b>
<b>Departmental Summary by Program Activity</b>									
...	11,197,157	...	4,188,521	15,385,678	Reduced greenhouse gas emissions	14,766,801	618,877	...	109,255,890
...	8,544,719	...	151,152,404	159,697,123	Improved air quality	159,588,186	108,937	...	10,273,937
...	3,397,363	...	2,542,683	5,940,046	Reduced risk from toxics and other substances of concern	5,512,876	427,170	...	12,273,912
...	22,181,919	...	1,069,592	23,251,511	Biological diversity is conserved	21,919,619	1,331,892	...	24,635,448
...	313,805	...	907,399	1,221,204	Clean, safe and secure water for people and ecosystems	424,332	796,872	...	943,148
...	6,969,748	...	1,727,660	8,697,408	Priority ecosystems are conserved and restored	7,973,741	723,667	...	7,714,052
...	2,524,889	...	70,922	2,595,811	Reduced impact of weather and related hazards	2,211,408	384,403	...	2,819,785
...	524,400	...	1,937,159	2,461,559	Adaptation to environmental changes	2,382,869	78,690	...	3,287,705
...	<b>55,654,000</b>	...	<b>163,596,340</b>	<b>219,250,340</b>	<b>Total Department</b>	<b>214,779,832</b>	<b>4,470,508</b>	...	<b>171,203,877</b>
<b>Canadian Environmental Assessment Agency</b>									
<b>Contributions</b>									
Effective and efficient environmental assessment									
...	173,500	...	72,000	245,500	Contribution to the Province of Quebec—James Bay and Northern Quebec Agreement	245,500	...	...	245,500
...	300,000	...	(72,000)	228,000	Contributions to support the promotion, research and development of environmental assessment	15,500	212,500	...	235,389
...	1,769,000	...	(233,171)	1,535,829	Contribution for the support of public participation in the environmental assessment review process—Participant funding program	966,881	568,948	...	450,205
...	<b>2,242,500</b>	...	<b>(233,171)</b>	<b>2,009,329</b>	<b>Total Agency</b>	<b>1,227,881</b>	<b>781,448</b>	...	<b>931,094</b>
<b>Parks Canada Agency</b>									
<b>Grants</b>									
Establish heritage places									
...	22,707	...	(7)	22,700	Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	22,700	...	...	22,700
<b>Contributions</b>									
Establish heritage places									
...	...	...	668,185	668,185	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	668,185	...	...	199,021
...	910,000	...	98,769	1,008,769	Conserve heritage resources	1,008,769	...	...	1,272,056
3,748,370	7,419,000	...	(11,167,370)	...	Contributions in support of the Commercial Heritage Properties Incentive Fund	...	...	...	...

## Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year	
\$	Main Estimates	Supplementary Estimates			\$					\$
...	...	...	8,197,485	8,197,485	Historic places initiative class contribution program	8,197,485	...	...	2,748,051	
3,748,370	8,329,000	...	(2,871,116)	9,206,254		9,206,254	...	...	4,020,107	
...	189,226	...	273,182	462,408	Promote public appreciation and understanding Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	462,408	...	...	305,877	
...	...	...	402,317	402,317	Quality visitor experience Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	402,317	...	...	137,840	
...	...	...	15,625	15,625	Townsite management Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	15,625	...	...	...	
<b>3,748,370</b>	<b>8,518,226</b>	...	<b>(1,511,807)</b>	<b>10,754,789</b>	<b>Total—Contributions</b>	<b>10,754,789</b>	...	...	<b>4,662,845</b>	
<b>Agency Summary by Program Activity</b>										
...	22,707	...	668,178	690,885	Establish heritage places	690,885	...	...	221,721	
3,748,370	8,329,000	...	(2,871,116)	9,206,254	Conserve heritage resources	9,206,254	...	...	4,020,107	
...	189,226	...	273,182	462,408	Promote public appreciation and understanding	462,408	...	...	305,877	
...	...	...	402,317	402,317	Quality visitor experience	402,317	...	...	137,840	
...	...	...	15,625	15,625	Townsite management	15,625	...	...	...	
<b>3,748,370</b>	<b>8,540,933</b>	...	<b>(1,511,814)</b>	<b>10,777,489</b>	<b>Total Agency</b>	<b>10,777,489</b>	...	...	<b>4,685,545</b>	
<b>3,748,370</b>	<b>66,437,433</b>	...	<b>161,851,355</b>	<b>232,037,158</b>	<b>Total Ministry</b>	<b>226,785,202</b>	<b>5,251,956</b>	...	<b>176,820,516</b>	

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
<b>Department</b>							
<b>Budgetary (respendable revenues)</b>				<b>External revenues:</b>			
Reduced greenhouse gas emissions				Products			
Revenues received from other government departments:				Publications	27,885	27,885	22,266
Services				Products	175,885	3,397	19,480
Research and analysis	473,713	53,400	745,813	Realty	155,536	155,277	113,839
External revenues:				Services			
Products				Research and analysis	988,928	986,140	1,155,312
Realty	...	1,416	...	Consulting services	40,960	56,947	63,321
Services				Regulatory services	1,999,400	1,974,107	1,908,315
Research and analysis	54,287	305	...	Training	88,708	86,458	20,444
	<u>528,000</u>	<u>55,121</u>	<u>745,813</u>		<u>7,137,000</u>	<u>6,340,345</u>	<u>7,603,237</u>
Improved air quality				<b>Biological diversity is conserved</b>			
Revenues received from other government departments:				Revenues received from other government departments:			
Services				Products			
Research and analysis	844,635	850,544	541,589	Products	4,000	3,194	2,830
Consulting services	15,000	15,000	4,677	Services			
External revenues:				Research and analysis	792,867	455,350	800,285
Products				Consulting services	32,000	32,000	87,788
Products	...	284	...	External revenues:			
Realty	55,665	3,390	4,617	Products			
Services				Publications	...	53,918	2,396
Research and analysis	338,700	243,654	443,935	Products	50,000	40,880	14,047
Consulting services	...	...	2,351	Realty	132,763	101,811	79,246
	<u>1,254,000</u>	<u>1,112,872</u>	<u>997,169</u>	Services			
Reduced risk from toxics and other substances of concern				Regulatory services	286,470	238,295	262,378
Revenues received from other government departments:				Research and analysis	103,900	20,992	...
Products				Wildlife studies and surveys	...	...	61,054
Data extracts	4,200	4,200	6,790		<u>1,402,000</u>	<u>946,440</u>	<u>1,310,024</u>
Products	...	43	...	<b>Clean, safe and secure water for people and ecosystems</b>			
Publications	1,000	1,144	...	Revenues received from other government departments:			
Realty	5,000	5,084	28,120	Products			
Services				Data extracts	16,517	16,517	37,180
Research and analysis	3,225,140	2,785,963	3,973,532	Products	1,483	205,000	248,003
Consulting services	15,987	...	122,645	Realty	103,000	102,717	102,717
Training	7,771	10,021	39,588	Services			
Regulatory services	400,600	243,679	129,585	Research and analysis	1,710,403	1,017,166	1,248,054
				Consulting services	81,000	81,000	174,490
				Training	225	...	...

## Details of Respendable Amounts—Continued

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
External revenues:				Consulting services	59,534	1,661,398	231,189
Products				Training	89,016	705,834	601,829
Data extracts	22,500	4,088	4,717	Environmental assessment	24,896	...	8,903
Publications	...	44,916	...	Sundries	...	...	282,953
Realty	439,872	21,916	8,830	External revenues:			
Services				Products			
Research and analysis	2,234,611	1,573,717	1,796,911	Data extracts	2,831,192	2,839,015	3,746,472
Hydrometric	126,124	126,124	102,517	Publications	4,798	6,798	22,810
Training	1,265	1,490	...	Products	18,446,932	23,611,078	16,947,251
	4,737,000	3,194,651	3,723,419	Realty	752,042	543,057	200,189
Priority ecosystems are conserved and restored				Services			
Revenues received from other government departments:				Research and analysis	323,263	316,082	191,364
Products				Hydrometric	7,484,979	7,540,356	4,903,752
Data extracts	52,000	52,781	59,402	Telecommunications	575,077	575,077	492,765
Realty	10,600	10,659	...	Consulting services	59,534	73,296	421,284
Services				Training	89,016	89,016	137,251
Research and analysis	140,329	20,300	171,670	Environmental assessment	24,896	24,896	73,532
Consulting services	60,000	60,000	248,577	Sundries	9,318	26,407	26,352
Training	...	...	48,889		47,947,000	56,066,415	44,147,508
External revenues:				Adaptation to environmental changes			
Products				Revenues received from other government departments:			
Data extracts	15,000	32,500	...	Products			
Realty	223,071	215,129	318,687	Data extracts	2,258,180	1,527	256,162
Services				Publications	2,273	1,821	1,871
Consulting services	68,213	8,212	...	Products	1,585,570	211,401	4,041,908
Research and analysis	182,056	521,747	422,029	Realty	16,170	...	12,639
Training	25,731	25,731	31,894	Services			
	777,000	947,059	1,301,148	Research and analysis	1,445,815	337,890	1,290,143
Reduced impact of weather and related hazards				Hydrometric	...	...	17,276
Revenues received from other government departments:				Telecommunications	...	...	63,405
Products				Consulting services	...	2,725	60,740
Data extracts	2,831,192	2,250,357	920,073	Training	...	...	150,457
Publications	4,798	273	1,600	Environmental assessment	...	...	2,226
Products	12,609,596	13,264,961	12,758,013	Sundries	...	...	168,458
Realty	144,682	43,514	50,556	External revenues:			
Services				Products			
Research and analysis	323,263	2,465,000	1,965,156	Data extracts	4,798	300,917	1,286,849
Hydrometric	763,899	30,000	69,106	Publications	4,175,350	70,516	141,086
Telecommunications	495,077	...	95,108	Products	2,983,123	857,617	4,677,608
				Realty	...	61,480	49,115

## Details of Respendable Amounts—Concluded

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Services			
Research and analysis	323,263	21,846	42,857
Hydrometric	1,911,073	...	1,227,625
Telecommunications	575,077	297,570	562,656
Consulting services	59,534	176,883	336,556
Training	89,016	651	36,063
Environmental assessment	24,896	24,656	55,440
Sundries	83,862	6,787	6,588
	15,538,000	2,374,287	14,487,728
<b>Total Department—Budgetary</b>	<b>79,320,000</b>	<b>71,037,190</b>	<b>74,316,046</b>
<b>Canadian Environmental Assessment Agency</b>			
<b>Budgetary (respendable revenues)</b>			
Effective and efficient environmental assessment			
Revenues received from other government departments:			
Training, information and publications	90,000	85,768	108,038
External revenues:			
Training, information and publications	60,000	153,331	105,165
Environmental assessment services	6,701,000	4,167,690	877,883
<b>Total Agency—Budgetary</b>	<b>6,851,000</b>	<b>4,406,789</b>	<b>1,091,086</b>
<b>Total Ministry—Budgetary</b>	<b>86,171,000</b>	<b>75,443,979</b>	<b>75,407,132</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of transfer payments	144,087	98,090
Reimbursement of operating and maintenance expenditures	1,098,221	475,413
Adjustments to prior year's payables	1,769,011	3,621,314
	3,011,319	4,194,817
Sales of goods and services—		
Lease and use of public property	1,237,599	1,117,538
Services of a regulatory nature—		
Taxidermist and aviculture licences	19,566	20,765
Bird hunting permits	3,291,545	3,499,500
Miscellaneous fines	2,422,374	2,204,755
	5,733,485	5,725,020
Services of a non-regulatory nature—		
Hydrometric recoveries	99,800	99,800
Other water related recoveries	957,797	811,824
Sundries	23,969,771	26,225,783
	25,027,368	27,137,407
Sales of goods and information products	43,806,171	45,701,485
Other fees and charges	2,546,077	2,537,568
	78,350,700	82,219,018
Proceeds from the disposal of surplus Crown assets	482,509	425,559
Miscellaneous revenues	795,926	800,421
<b>Total Department</b>	<b>82,640,454</b>	<b>87,639,815</b>
<b>Canadian Environmental Assessment Agency</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	7,259	153
Adjustments to prior year's payables	12,076	3,679
	19,335	3,832
Sales of goods and services—		
Services of a non-regulatory nature	5,303,760	1,088,666
Sales of goods and information products	1,542	1,685
Other fees and charges	37,955	...
	5,343,257	1,090,351

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	19	958
Miscellaneous revenues	188	681
<b>Total Agency</b>	<b>5,362,799</b>	<b>1,095,822</b>
<b>National Round Table on the Environment and the Economy <sup>(1)</sup></b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	...	4,622
Sales of goods and services—		
Sales of goods and information products—		
Section 29.1 of the <i>Financial Administration Act</i> —Proceeds from the sale of publications	2,894	3,771
Proceeds from the disposal of surplus Crown assets	...	40
<b>Total Agency</b>	<b>2,894</b>	<b>8,433</b>
<b>Parks Canada Agency</b>		
<b>Other revenues—</b>		
Sales of goods and services—		
Lease and use of public property	17,220,061	15,944,933
Services of a non-regulatory nature	74,306,178	63,135,509
Sales of goods and information products	1,669,520	1,299,232
Other fees and charges	8,900,824	4,755,206
	102,096,583	85,134,880
Miscellaneous revenues	14,632	11,379
<b>Total Agency</b>	<b>102,111,215</b>	<b>85,146,259</b>
<b>Ministry Summary</b>		
Other revenues—		
Refunds of previous years' expenditures	3,030,654	4,203,271
Sales of goods and services	185,793,434	168,448,020
Proceeds from the disposal of surplus Crown assets	482,528	426,557
Miscellaneous revenues	810,746	812,481
<b>Total Ministry</b>	<b>190,117,362</b>	<b>173,890,329 <sup>(1)(2)</sup></b>

(1) During the year, National Round Table on the Environment and the Economy was transferred from Privy Council. Therefore, the previous year's amounts have been restated by \$8,433.

(2) Amends reporting in previous year's Public Accounts.



# SECTION 9

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Finance**

**Department**

**Auditor General**

**Canada Deposit Insurance Corporation**

**Canadian International Trade Tribunal**

**Financial Consumer Agency of Canada**

**Financial Transactions and Reports  
Analysis Centre of Canada**

**Office of the Superintendent of Financial  
Institutions**

## **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . .	9.2
Ministry summary . . . . .	9.5
Program activity . . . . .	9.10
Transfer payments . . . . .	9.12
Details of responsible amounts . . . . .	9.14
Revenues . . . . .	9.14

**Department****Strategic Outcome**

To create a fiscal, economic, social and global advantage for Canada by providing appropriate policies and sound advice with respect to economic, social and financial conditions and to the Government's overall agenda.

**Program Activity Descriptions***Tax policy*

Develops and evaluates federal taxation policies and legislation in the following areas: personal income tax, business income tax, and sales and excise tax.

*Economic and fiscal policy*

Analyzes Canada's economic and fiscal situation; advises on fiscal matters; and provides analytical support on a wide range of economic and financial issues related to the Government's macroeconomic policies.

*Financial sector policy*

Provides policy analysis on Canada's financial sector and on the regulation of federally chartered financial institutions; manages the federal government's borrowing program; and provides support regarding Crown corporation borrowing and financial market and exchange rate policy.

*Economic development and corporate finance*

Provides policy and advice regarding financial implications of government's microeconomic policies and programs; proposals for funding of programs; sectoral policy analysis; and corporate restructuring regarding Crown corporations and other corporate holdings.

*Federal-provincial relations and social policy*

Provides policy and advice on federal-provincial-territorial relations and social policy issues and their economic and fiscal implications.

*International trade and finance*

Manages the Department's participation in international financial institutions (including the International Monetary Fund, the World Bank Group, the Organisation for Economic Co-operation and Development and the European Bank for Reconstruction and Development), international groups such as the G-7, G-20 and the Asia-Pacific Economic Cooperation forum, as well as trade and investment policy issues.

*Public debt*

Manages the funding of interest and service costs of the public debt and the issuing costs of new borrowing.

*Domestic coinage*

Responsible for the payment of the production and distribution costs for domestic circulating coinage.

*Transfer payments to provinces/territories*

Administers the transfer payments pursuant to statutes and agreements with provinces and territories.

*International financial organizations*

Administers international financial obligations and subscriptions.

**Auditor General****Strategic Outcome**

Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.

**Program Activity Descriptions***Legislative auditing*

Conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

**Canada Deposit Insurance Corporation****Strategic Outcome**

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

**Canadian International Trade Tribunal****Strategic Outcome**

Fair, timely and effective disposition of international trade cases and government mandate inquiries in various areas of the Tribunal's jurisdiction.

**Program Activity Descriptions***Adjudication of trade cases (quasi-judicial role)*

The Tribunal acts as an administrative court when carrying out its quasi-judicial functions. It conducts inquiries that are open to the public. It has rules and procedures similar to those of a court of law, but not quite as formal. The Tribunal is a superior court of record and can subpoena witnesses, hear evidence and hold public hearings. Transparency and fairness are key pillars of the Tribunal's inquiry process. The Tribunal's decisions may be appealed to, as appropriate, the

Federal Court of Canada or the Federal Court of Appeal or reviewed by the Federal Court of Appeal or by a bi-national panel under the North American Free Trade Agreement (NAFTA). Governments that are members of the World Trade Organization (WTO) may challenge some of the Tribunal's decisions before a dispute settlement panel under the WTO Understanding on Rules and Procedures Governing the Settlement of Disputes.

*General economic inquiries and references (advisory role)*

The *Canadian International Trade Tribunal Act* contains broad provisions under which the Government or the Minister of Finance may ask the Tribunal to conduct an inquiry on any economic, trade, tariff or commercial matter. In such an inquiry, the Tribunal acts in an advisory capacity, with powers to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the Government or the Minister of Finance. The Tribunal may also conduct inquiries (safeguard inquiries) to determine if Canadian producers are being seriously injured by increased imports of goods and report with recommendations, as required, to the Government.

### **Financial Consumer Agency of Canada**

#### **Strategic Outcome**

The Financial Consumer Agency of Canada (FCAC) has five objectives:

- supervise financial institutions to ensure they comply with federal consumer protection measures (known as consumer provisions) that apply to them;
- promote the adoption by financial institutions of policies and procedures designed to implement the consumer provisions;

- monitor the compliance of financial institutions with voluntary codes of conduct and any other public commitments they have made to protect the interests of consumers;
- promote awareness of the obligations of financial institutions;
- foster an understanding of financial services and issues relating to financial services.

#### **Program Activity Descriptions**

##### *Financial Consumer Agency of Canada*

We provide consumer information and oversee financial institutions to ensure that they comply with federal consumer protection measures.

### **Financial Transactions and Reports Analysis Centre of Canada**

#### **Strategic Outcome**

Financial intelligence that contributes to the detection and deterrence of money laundering and terrorist financing in Canada and abroad.

#### **Program Activity Descriptions**

*Collection, analysis and dissemination of financial information*

Technology-driven financial intelligence analysis and case disclosures that are widely used and accepted by law enforcement and intelligence agencies with a program that fosters compliance by the reporting entities.

### **Office of the Superintendent of Financial Institutions**

#### **Strategic Outcome**

Regulate and supervise to contribute to public confidence in Canada's financial system and safeguard from undue loss.

#### **Program Activity Descriptions**

*Regulation and supervision of federally regulated financial institutions*

This is the largest program activity within the Office of the Superintendent of Financial Institutions (OSFI), representing over 85% of costs. Costs for this program are recovered through assessments, service charges and user fees paid by the federally regulated financial institutions. Costs are also recovered via Memoranda of Understanding; financial statements indicate this third revenue stream as "cost-recovered services".

*Regulation and supervision of federally regulated private pension plans*

This program activity incorporates risk assessment and intervention and rule-making and approvals related to federally regulated private pension plans under the *Pension Benefits Standards Act*. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

*International assistance*

This program activity incorporates activities related to providing help to other countries that are building their supervisory and regulatory capacity. The costs for this program are recovered via Memoranda of Understanding between OSFI and organizations such as the Canadian International Development Agency and the International Monetary Fund.

**Strategic Outcome**

Contribute to public confidence in the Canadian retirement income system.

**Program Activity Descriptions**

*Office of the chief actuary*

This Office provides a range of actuarial services, under legislation, to the Canada Pension Plan and some federal government departments.



## Ministry Summary—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	3,500,000,000	...	(3,500,000,000)	...	(S) Health Reform Transfer (Part V.1— <i>Federal-Provincial Fiscal Arrangements Act</i> )	...	...	...	1,500,000,000
...	(611,000,000)	...	14,553,070	(596,446,930)	(S) Youth allowances recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	(596,446,930)	...	...	(604,093,932)
...	(2,765,127,000)	...	33,947,000	(2,731,180,000)	(S) Alternative payments for standing programs (Part VI— <i>Federal-Provincial Fiscal Arrangements Act</i> )	(2,731,180,000)	...	...	(2,746,317,000)
...	...	...	19,118	19,118	(S) Payments pursuant to the <i>Halifax Relief Commission Pension Continuation Act</i>	19,118	...	...	20,781
68,571,831	...	...	...	68,571,831	(S) Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the <i>Financial Institutions Depositors Compensation Act</i>	...	...	68,571,831	...
...	...	...	1,271,836	1,271,836	(S) Payment of liabilities previously transferred to revenues	1,271,836	...	...	1,457,292
9,579	...	...	6,179	15,758	(S) Spending of proceeds from the disposal of surplus Crown assets	...	9,579	6,179	...
...	...	...	325,469	325,469	(S) Refunds of amounts credited to revenues in previous years	325,469	...	...	200,433
...	...	...	542,320,152	542,320,152	(S) Net loss on exchange	542,320,152	...	...	734,752,037
...	...	...	2,000,000,000	2,000,000,000	(S) Transfer payments to the territorial governments	2,000,000,000	...	...	88,115,386
...	...	...	6,500,000	6,500,000	(S) One-time payment to Saskatchewan related to equalization	6,500,000	...	...	120,000,000
...	...	...	847,000,000	847,000,000	(S) Payment to Nova Scotia related to equalization	847,000,000	...	...	21,000,000
...	...	...	700,000,000	700,000,000	(S) Early learning and child care	700,000,000	...	...	...
...	...	...	100,000,000	100,000,000	(S) Mountain pine beetle infestation	100,000,000	...	...	...
...	...	...	2,000,000,000	2,000,000,000	(S) Payment to Newfoundland and Labrador	2,000,000,000	...	...	...
...	...	...	58,000,000	58,000,000	(S) Payment to Territories	58,000,000	...	...	...
...	...	...	200,000,000	200,000,000	(S) Payments to Quebec	200,000,000	...	...	...
...	...	...	120,000,000	120,000,000	(S) Northern Strategy	120,000,000	...	...	...
...	...	...	25,000,000	25,000,000	(S) Foreign aid	25,000,000	...	...	...
...	...	...	900,000,000	900,000,000	(S) The Public Transit Capital Trust	900,000,000	...	...	...
...	...	...	1,000,000,000	1,000,000,000	(S) The Post-Secondary Education Infrastructure Trust	1,000,000,000	...	...	...
...	...	...	1,400,000,000	1,400,000,000	(S) Housing Trusts	1,400,000,000 <sup>(3)</sup>	...	...	...
...	...	...	...	...	Appropriations not required for the current year	...	...	...	5,150,000,000
139,675,572	69,944,898,970	...	11,582,253,928	81,666,828,470	Total budgetary	79,397,209,571	2,139,442,320	130,176,579	72,969,306,664
...	...	...	4,500,000	4,500,000	(S) (L) Advances pursuant to section 13(1) of the <i>Financial Consumer Agency of Canada Act</i> (Gross)	4,500,000	...	...	6,000,000

					<b>International Development Association</b>					
...	1	...	318,269,999	318,270,000	L15	Issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,270,000 to the International Development Association in accordance with the <i>Bretton Woods and Related Agreements Act</i> (Gross)	318,270,000	...	...	230,134,000
					<b>European Bank for Reconstruction and Development (EBRD)</b>					
...	9,346,000	...	(188,906)	9,157,094	(S)	(L) Issuance of demand notes to the European Bank for Reconstruction and Development pursuant to section 6(2) of the <i>European Bank for Reconstruction and Development Agreement Act</i> —Capital subscriptions (Gross)	9,157,094	...	...	6,535,160
...	15,577,000	...	(470,637)	15,106,363	(S)	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the <i>European Bank for Reconstruction and Development Agreement Act</i> —Capital subscriptions (Gross)	15,106,363	...	...	9,955,771
					<b>International Monetary Fund—Poverty Reduction and Growth Facility</b>					
...	84,000,000	...	(84,000,000)	...	(S)	(L) Issuance of loans to International Monetary Fund's Poverty Reduction and Growth Facility in accordance with the <i>Bretton Woods and Related Agreements Act</i> , subsection 8.1(1). Limit is 700,000,000 SDR (Gross)				
94,148,232	...	...	...	94,148,232		Unused authority of 51,517,500 SDR at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(4,192,166)	(4,192,166)		Exchange valuation adjustment to the unused authority at year end				
94,148,232	84,000,000	...	(88,192,166)	89,956,066		Total	89,956,066	...	...	19,302,825
94,148,232	108,923,001	...	233,918,290	436,989,523		Total non-budgetary	436,989,523	...	...	271,927,756
					<b>Total Department—</b>					
139,675,572	69,944,898,970	...	11,582,253,928	81,666,828,470		<b>Budgetary</b>	79,397,209,571	2,139,442,320	130,176,579	72,969,306,664
94,148,232	108,923,001	...	233,918,290	436,989,523		<b>Non-budgetary</b>	436,989,523	...	...	271,927,756
					<b>Auditor General</b>					
...	62,957,000	...	...	62,957,000	20	Program expenditures				
...	...	...	7,255,600	7,255,600		Governor General's special warrants				
...	62,957,000	...	7,255,600	70,212,600		Total—Vote 20	67,367,569	2,845,031	...	63,555,652
...	8,844,000	...	572,657	9,416,657	(S)	Contributions to employee benefit plans	9,416,657	...	...	8,405,401
10,359	...	...	3,103	13,462	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,462	...	...	3,012
10,359	71,801,000	...	7,831,360	79,642,719		Total Agency—Budgetary	76,797,688	2,845,031	...	71,964,065

## Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
\$	\$	\$	\$	\$		\$	\$	\$	\$	
<b>Canada Deposit Insurance Corporation</b>										
					(S)	(L) Loans pursuant to the <i>Canada Deposit Insurance Corporation Act</i> , subsection 10.1. Limit \$6,000,000,000 (Net)				
6,000,000,000	...	...	...	6,000,000,000		...	...	6,000,000,000	...	
<b>6,000,000,000</b>	...	...	...	<b>6,000,000,000</b>		<b>Total Agency—Non-budgetary</b>	...	<b>6,000,000,000</b>	...	
<b>Canadian International Trade Tribunal</b>										
...	8,170,000	...	...	8,170,000	25	Program expenditures				
...	...	...	473,560	473,560		Governor General's special warrants				
...	...	...	956,650	956,650		Transfer from TB Vote 5 <sup>(1)</sup>				
...	8,170,000	...	1,430,210	9,600,210		Total—Vote 25	9,231,840	368,370	...	8,796,064
...	1,382,000	...	(33,349)	1,348,651	(S)	Contributions to employee benefit plans	1,348,651	...	...	1,272,177
486	...	...	20	506	(S)	Spending of proceeds from the disposal of surplus Crown assets	506	...	...	...
<b>486</b>	<b>9,552,000</b>	...	<b>1,396,881</b>	<b>10,949,367</b>		<b>Total Agency—Budgetary</b>	<b>10,580,997</b>	<b>368,370</b>	...	<b>10,068,241</b>
<b>Financial Consumer Agency of Canada</b>										
...	...	...	6,900,965	6,900,965	(S)	Payments under section 13 of the <i>Financial Consumer Agency of Canada Act</i>	6,900,965	...	...	6,867,248
63	...	...	148	211	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	63	148	...
<b>63</b>	...	...	<b>6,901,113</b>	<b>6,901,176</b>		<b>Total Agency—Budgetary</b>	<b>6,900,965</b>	<b>63</b>	<b>148</b>	<b>6,867,248</b>
<b>Financial Transactions and Reports Analysis Centre of Canada</b>										
...	27,663,000	...	...	27,663,000	30	Program expenditures				
...	...	...	3,236,875	3,236,875		Transfer from TB Vote 5 <sup>(1)</sup>				
...	27,663,000	...	3,236,875	30,899,875		Total—Vote 30	29,277,665	1,622,210	...	28,040,496
...	3,019,000	...	63,784	3,082,784	(S)	Contributions to employee benefit plans	3,082,784	...	...	2,979,131
...	<b>30,682,000</b>	...	<b>3,300,659</b>	<b>33,982,659</b>		<b>Total Agency—Budgetary</b>	<b>32,360,449</b>	<b>1,622,210</b>	...	<b>31,019,627</b>



					<b>Office of the Superintendent of Financial Institutions</b>					
...	755,000	...	...	755,000	35	Program expenditures	755,000	...	...	724,000
					(S)	Payments to defray the expenses arising out of the operations of the Office pursuant to sections 16 and 17 of the <i>Office of the Superintendent of Financial Institutions Act</i>				
						Total authorized limit shall not, without Treasury Board approval, at any time exceed by more than \$40,000,000 the total of the assessments and revenues received and authorized by the Act to be spent	(5,516,448)	...	59,867,652	10,779,721
54,351,204	...	...	...	54,351,204	(S)	Spending of revenues pursuant to section 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	...	...	...	...
...	1	...	(1)	...	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1,334	2,306	...
1,334	...	...	2,306	3,640			...	1,334	2,306	...
<b>54,352,538</b>	<b>755,001</b>	...	<b>2,305</b>	<b>55,109,844</b>		<b>Total Agency—Budgetary</b>	<b>(4,761,448)</b>	<b>1,334</b>	<b>59,869,958</b>	<b>11,503,721</b>
						<b>Total Ministry—</b>				
						<b>Budgetary</b>	<b>79,519,088,222</b>	<b>2,144,279,328</b>	<b>190,046,685</b>	<b>73,100,729,566</b>
<b>194,039,018</b>	<b>70,057,688,971</b>	...	<b>11,601,686,246</b>	<b>81,853,414,235</b>		<b>Non-budgetary</b>	<b>436,989,523</b>	...	<b>6,000,000,000</b>	<b>271,927,756</b>
<b>6,094,148,232</b>	<b>108,923,001</b>	...	<b>233,918,290</b>	<b>6,436,989,523</b>				...		

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

(2) Due to the new Program Activity Architecture (PAA) the following programs: Economic, Social and Financial Policies Program, Public Debt Program and Federal Provincial Transfers Program are now reported as program activities.

(3) Includes payments to the Affordable Housing Trust for \$800,000,000, the Off-Reserve Aboriginal Housing Trust for \$300,000,000 and the Northern Housing Trust for \$300,000,000.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department <sup>(1)</sup></b>												
Tax policy	33,005,355	30,591,144	...	...	3,130	3,130	194,000	...	...	...	32,814,485	30,594,274
Economic and fiscal policy	16,129,296	14,479,613	...	...	1,510	1,510	94,000	...	...	...	16,036,806	14,481,123
Financial sector policy	87,062,910	16,491,701	...	...	1,670	1,670	104,000	...	...	...	86,960,580	16,493,371
Economic development and corporate finance	8,221,626	7,529,624	...	...	10,790	10,790	48,000	...	...	...	8,184,416	7,540,414
Federal-provincial relations and social policy	14,773,968	14,144,380	...	...	1,290	1,290	80,000	...	...	...	14,695,258	14,145,670
International trade and finance	16,481,209	14,350,205	...	...	1,610	1,610	100,000	...	...	...	16,382,819	14,351,815
Public debt	33,535,119,567	33,535,119,567	...	...	...	...	...	...	...	...	33,535,119,567	33,535,119,567
Domestic coinage	127,811,324	127,811,324	...	...	...	...	...	...	...	...	127,811,324	127,811,324
Transfer payments to provinces/ territories	...	...	...	...	45,960,692,281	44,160,692,281	...	...	...	...	45,960,692,281	44,160,692,281
International financial organizations—												
Budgetary	542,318,534	542,318,534	...	...	1,325,812,400	933,661,198	...	...	...	...	1,868,130,934	1,475,979,732
Non-budgetary	...	...	...	...	...	...	...	...	436,989,523	436,989,523	436,989,523	436,989,523
Sub-total—												
Budgetary	34,380,923,789	34,302,836,092	...	...	47,286,524,681	45,094,373,479	620,000	...	...	...	81,666,828,470	79,397,209,571
Non-budgetary	...	...	...	...	...	...	...	...	436,989,523	436,989,523	436,989,523	436,989,523
Revenues netted against expenditures	(620,000)	...	...	...	...	...	(620,000)	...	...	...	...	...
<b>Total Department—</b>												
<b>Budgetary</b>	<b>34,380,303,789</b>	<b>34,302,836,092</b>	...	...	<b>47,286,524,681</b>	<b>45,094,373,479</b>	...	...	...	...	<b>81,666,828,470</b>	<b>79,397,209,571</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>436,989,523</b>	<b>436,989,523</b>	<b>436,989,523</b>	<b>436,989,523</b>
<b>Auditor General</b>												
Legislative auditing	79,262,719	76,418,538	...	...	380,000	379,150	...	...	...	...	79,642,719	76,797,688
<b>Total Agency—Budgetary</b>	<b>79,262,719</b>	<b>76,418,538</b>	...	...	<b>380,000</b>	<b>379,150</b>	...	...	...	...	<b>79,642,719</b>	<b>76,797,688</b>
<b>Canada Deposit Insurance Corporation—</b>												
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>6,000,000,000</b>	...	<b>6,000,000,000</b>	...

**Canadian International Trade Tribunal**

Adjudication of trade cases (quasi-judicial role)	9,241,266	8,927,362	...	...	...	...	...	...	...	...	9,241,266	8,927,362
General economic inquiries and references (advisory role)	1,708,101	1,653,635	...	...	...	...	...	...	...	...	1,708,101	1,653,635
<b>Total Agency—Budgetary</b>	<b>10,949,367</b>	<b>10,580,997</b>	...	...	...	...	...	...	...	...	<b>10,949,367</b>	<b>10,580,997</b>

**Financial Consumer Agency of Canada—Budgetary**

	<b>6,901,176</b>	<b>6,900,965</b>	...	...	...	...	...	...	...	...	<b>6,901,176</b>	<b>6,900,965</b>
--	------------------	------------------	-----	-----	-----	-----	-----	-----	-----	-----	------------------	------------------

**Financial Transactions and Reports Analysis Centre of Canada**

Collection, analysis and dissemination of financial information	33,982,659	32,360,449	...	...	...	...	...	...	...	...	33,982,659	32,360,449
<b>Total Agency—Budgetary</b>	<b>33,982,659</b>	<b>32,360,449</b>	...	...	...	...	...	...	...	...	<b>33,982,659</b>	<b>32,360,449</b>

**Office of the Superintendent of Financial Institutions**

Regulation and supervision of federally regulated financial institutions	121,513,844	65,720,242	6,051,000	5,031,571	...	...	73,210,000	77,509,219	...	...	54,354,844	(6,757,406)
Regulation and supervision of federally regulated private pension plans	3,908,000	5,392,537	297,000	...	...	...	4,205,000	3,809,028	...	...	...	1,583,509
International assistance	1,514,000	1,757,747	116,000	...	...	...	1,630,000	1,377,790	...	...	...	379,957
Office of the chief actuary	4,857,000	4,332,816	85,000	(211,661)	...	...	4,187,000	4,088,663	...	...	755,000	32,492
Sub-total	131,792,844	77,203,342	6,549,000	4,819,910	...	...	83,232,000	86,784,700	...	...	55,109,844	(4,761,448)
Revenues netted against expenditures	(83,232,000)	(86,784,700)	...	...	...	...	(83,232,000)	(86,784,700)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>48,560,844</b>	<b>(9,581,358)</b>	<b>6,549,000</b>	<b>4,819,910</b>	...	...	...	...	...	...	<b>55,109,844</b>	<b>(4,761,448)</b>

**Total Ministry—Budgetary**

	<b>34,559,960,554</b>	<b>34,419,515,683</b>	<b>6,549,000</b>	<b>4,819,910</b>	<b>47,286,904,681</b>	<b>45,094,752,629</b>	...	...	...	...	<b>81,853,414,235</b>	<b>79,519,088,222</b>
--	-----------------------	-----------------------	------------------	------------------	-----------------------	-----------------------	-----	-----	-----	-----	-----------------------	-----------------------

<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	...	<b>6,436,989,523</b>	<b>436,989,523</b>	<b>6,436,989,523</b>	<b>436,989,523</b>
----------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----------------------	--------------------	----------------------	--------------------

(1) Due to the new Program Activity Architecture (PAA) the following programs: Economic, Social and Financial Policies Program, Public Debt Program and Federal Provincial Transfers Program are now reported as program activities.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department <sup>(1)</sup></b>									
<b>Grants</b>									
International financial organizations									
...	889,000,000	...	...	889,000,000	To meet commitments made by Canada under multilateral debt reduction agreements	595,828,409	293,171,591	...	58,074,139
...	...	...	...	...	Items not required for the current year	...	...	...	34,400,000
...	<b>889,000,000</b>	...	...	<b>889,000,000</b>	<b>Total—Grants</b>	<b>595,828,409</b>	<b>293,171,591</b>	...	<b>92,474,139</b>
<b>Contributions</b>									
...	...	...	3,130	3,130	Tax policy	3,130	...	...	...
...	...	...	1,510	1,510	Economic and fiscal policy	1,510	...	...	...
...	...	...	1,670	1,670	Financial sector policy	1,670	...	...	...
...	...	...	10,790	10,790	Economic development and corporate finance	10,790	...	...	15,909
...	...	...	1,290	1,290	Federal-provincial relations and social policy	1,290	...	...	...
...	...	...	1,610	1,610	International trade and finance	1,610	...	...	...
...	55,000,000	...	51,180,000	106,180,000	International financial organizations	68,798,958	37,381,042	...	60,660,717
...	<b>55,000,000</b>	...	<b>51,200,000</b>	<b>106,200,000</b>	<b>Total—Contributions</b>	<b>68,818,958</b>	<b>37,381,042</b>	...	<b>60,676,626</b>
<b>Other transfer payments</b>									
...	1,800,000,000	...	...	1,800,000,000	Transfer payments to provinces/territories	...	1,800,000,000	...	1,874,274,615
...	32,000,000	...	(180,789)	31,819,211	Transfer payments to the territorial governments	31,819,211	...	...	31,818,240
...	9,510,000,000	...	1,390,000,000	10,900,000,000	(S) Statutory subsidies	10,900,000,000	...	...	10,761,818,000
...	13,000,000,000	...	6,000,000,000	19,000,000,000	(S) Fiscal equalization	19,000,000,000	...	...	13,650,000,000
...	8,225,000,000	...	...	8,225,000,000	(S) Canada health transfer	8,225,000,000	...	...	7,900,000,000
...	3,500,000,000	...	(3,500,000,000)	...	(S) Canada social transfer	...	...	...	1,500,000,000
...	(611,000,000)	...	14,553,070	(596,446,930)	(S) Health reform transfer	(596,446,930)	...	...	(604,093,932)
...	(2,765,127,000)	...	33,947,000	(2,731,180,000)	(S) Youth allowances recovery	(2,731,180,000)	...	...	(2,746,317,000)
...	...	...	2,000,000,000	2,000,000,000	(S) Alternative payments for standing programs	2,000,000,000	...	...	88,115,386
...	...	...	2,000,000,000	2,000,000,000	(S) Transfer payments to the territorial governments	...	...	...	...

...	...	...	6,500,000	6,500,000	(S) One-time payment to Saskatchewan related to equalization	6,500,000	...	...	120,000,000
...	...	...	847,000,000	847,000,000	(S) Payment to Nova Scotia related to equalization	847,000,000	...	...	21,000,000
...	...	...	700,000,000	700,000,000	(S) Early learning and child care	700,000,000	...	...	...
...	...	...	2,000,000,000	2,000,000,000	(S) Payment to Newfoundland and Labrador	2,000,000,000	...	...	...
...	...	...	58,000,000	58,000,000	(S) Payment to Territories	58,000,000	...	...	...
...	...	...	120,000,000	120,000,000	(S) Northern Strategy	120,000,000	...	...	...
...	...	...	900,000,000	900,000,000	(S) The Public Transit Capital Trust	900,000,000	...	...	...
...	...	...	1,000,000,000	1,000,000,000	(S) The Post-Secondary Education Infrastructure Trust	1,000,000,000	...	...	...
...	...	...	1,400,000,000	1,400,000,000	(S) Housing Trusts	1,400,000,000 <sup>(2)</sup>	...	...	...
...	...	...	100,000,000	100,000,000	(S) Mountain pine beetle infestation	100,000,000	...	...	...
...	...	...	200,000,000	200,000,000	(S) Payments to Quebec	200,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	5,150,000,000
...	32,690,873,000	...	13,269,819,281	45,960,692,281		44,160,692,281	1,800,000,000	...	37,746,615,309
...	239,740,000	...	1,000	239,741,000	International financial organizations				
...		...			(S) Payments to International Development Association	239,741,000	...	...	292,420,000
71,094,162	4,800,000	...	(10,002,762)	65,891,400	(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility	4,292,831	...	61,598,569	7,822,874
...	...	...	25,000,000	25,000,000	(S) Foreign aid	25,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	25,000
71,094,162	244,540,000	...	14,998,238	330,632,400		269,033,831	...	61,598,569	300,267,874
<b>71,094,162</b>	<b>32,935,413,000</b>	...	<b>13,284,817,519</b>	<b>46,291,324,681</b>	<b>Total—Other transfer payments</b>	<b>44,429,726,112</b>	<b>1,800,000,000</b>	<b>61,598,569</b>	<b>38,046,883,183</b>
<b>Departmental Summary by Program Activity</b>									
...	...	...	3,130	3,130	Tax policy	3,130	...	...	...
...	...	...	1,510	1,510	Economic and fiscal policy	1,510	...	...	...
...	...	...	1,670	1,670	Financial sector policy	1,670	...	...	...
...	...	...	10,790	10,790	Economic development and corporate finance	10,790	...	...	15,909
...	...	...	1,290	1,290	Federal-provincial relations and social policy	1,290	...	...	...
...	...	...	1,610	1,610	International trade and finance	1,610	...	...	...
...	32,690,873,000	...	13,269,819,281	45,960,692,281	Transfer payments to provinces/territories	44,160,692,281	1,800,000,000	...	37,746,615,309
71,094,162	1,188,540,000	...	66,178,238	1,325,812,400	International financial organizations	933,661,198	330,552,633	61,598,569	453,402,730
<b>71,094,162</b>	<b>33,879,413,000</b>	...	<b>13,336,017,519</b>	<b>47,286,524,681</b>	<b>Total Department</b>	<b>45,094,373,479</b>	<b>2,130,552,633</b>	<b>61,598,569</b>	<b>38,200,033,948</b>
<b>Auditor General</b>									
<b>Contributions</b>									
...	380,000	...	...	380,000	Legislative auditing				
...		...			Canadian Comprehensive Auditing Foundation	379,150	850	...	378,827
...	<b>380,000</b>	...	...	<b>380,000</b>	<b>Total Agency</b>	<b>379,150</b>	<b>850</b>	...	<b>378,827</b>
<b>71,094,162</b>	<b>33,879,793,000</b>	...	<b>13,336,017,519</b>	<b>47,286,904,681</b>	<b>Total Ministry</b>	<b>45,094,752,629</b>	<b>2,130,553,483</b>	<b>61,598,569</b>	<b>38,200,412,775</b>

(S) Statutory transfer payment.

<sup>(1)</sup> Due to the new Program Activity Architecture (PAA) the following programs: Economic, Social and Financial Policies Program and Federal Provincial Transfers Program are now reported as program activities.

<sup>(2)</sup> Includes payments to the Affordable Housing Trust for \$800,000,000, the Off-Reserve Aboriginal Housing Trust for \$300,000,000 and the Northern Housing Trust for \$300,000,000.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department <sup>(1)</sup></b>			
<b>Budgetary (respendable revenues)</b>			
Tax policy	194,000	...	118,381
Economic and fiscal policy	94,000	...	55,597
Financial sector policy	104,000	...	55,118
Economic development and corporate finance	48,000	...	31,288
Federal-provincial relations and social policy	80,000	...	40,608
International trade and finance	100,000	...	57,567
<b>Total Department—Budgetary</b>	<b>620,000</b>	<b>...</b>	<b>358,559</b>
<b>Office of the Superintendent of Financial Institutions</b>			
<b>Budgetary (respendable revenues)</b>			
Regulation and supervision of federally regulated financial institutions	73,210,000	77,509,219	64,866,753
Regulation and supervision of federally regulated private pension plans	4,205,000	3,809,028	3,410,652
International assistance	1,630,000	1,377,790	1,172,336
Office of the chief actuary	4,187,000	4,088,663	2,587,429
<b>Total Agency—Budgetary</b>	<b>83,232,000</b>	<b>86,784,700</b>	<b>72,037,170</b>
<b>Total Ministry—Budgetary</b>	<b>83,852,000</b>	<b>86,784,700</b>	<b>72,395,729</b>

<sup>(1)</sup> Due to the new Program Activity Architecture (PAA) the following program: Economic, Social and Financial Policies Program is now reported as program activity.

## Revenues

	Current year	Previous year
	\$	\$
<b>Department <sup>(2)</sup></b>		
<b>Other revenues—</b>		
Return on investments— <sup>(1)</sup>		
Cash and accounts receivable—Cash—		
Chartered banks	27,120,219	15,826,873
Short term deposits	143,419,735	188,086,804
Receiver General balance at the Bank of Canada	41,598,065	34,638,628
Foreign exchange accounts—		
International reserves held in the Exchange Fund Account—		
Transfer of profits	1,394,534,428	1,758,067,814
International Monetary Fund—Subscriptions—Transfer of profits	49,895,126	69,540,590
Loans, investments and advances—		
Bank of Canada—Transfer of profits	1,735,609,894	1,695,958,518
Canada Development Investment Corporation—		
Dividends	199,000,000	164,000,000
Petro-Canada—Dividends	...	14,817,031
Federal-provincial fiscal arrangements	58,944	58,944
Municipal Development and Loan Board	172,569	306,676
United Kingdom—United Kingdom Financial Agreement Act, 1946—		
Deferred interest	1,013,073	1,767,278
International Monetary Fund—Poverty Reduction and Growth Facility	16,874,029	17,392,932
Ottawa Civil Service Recreational Association	466	1,064
Financial Consumer Agency of Canada	111,820	97,103
Other accounts—		
Public Works and Government Services—		
Consulting and Audit Canada Revolving Fund	...	78,708
Optional Services Revolving Fund	29,374	...
	3,609,437,742	3,960,638,963
Refunds of previous years' expenditures—		
Refund of salaries, goods and services	97,985	62,135
Adjustments to prior year's payables	946,851	718,445
	1,044,836	780,580
Sales of goods and services—		
Sales of goods and information products—		
Sale of other publications	35,600	79,618

**Revenues—Continued**

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Other fees and charges—			<b>Canadian International Trade Tribunal</b>		
Fines, penalties and forfeitures			<b>Other revenues—</b>		
Fees—Access to information	4,562	7,335	Refunds of previous years' expenditures—		
Sundries	...	314,190	Refunds of previous years' expenditures	...	769
	4,562	321,525	Adjustments to prior year's payables	5,935	...
	40,162	401,143		5,935	769
Proceeds from the disposal of surplus Crown assets	6,179	9,579	Proceeds from the disposal of surplus Crown assets	20	486
Miscellaneous revenues—			Miscellaneous revenues	794	282
Domestic coinage	212,942,220	110,568,764	<b>Total Agency</b>	<b>6,749</b>	<b>1,537</b>
Net gain on exchange	1,088,319,247	70,189,840	<b>Financial Consumer Agency of Canada</b>		
Sale of real property to Canada Lands Company Limited	2,125,952	2,267,539	<b>Other revenues—</b>		
Sale of Crown Corporations	...	2,561,657,235	Sales of goods and services—		
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—Outstanding Imprest Account—			Services of a regulatory nature	7,291,054	7,157,400
Unclaimed cheques	31,057,344	32,909,471	Sales of goods and information products	100	20
Unclaimed balances received from Bank of Canada in respect of chartered banks	3,829,208	3,674,619	Other fees and charges—		
Transfer from matured debt outstanding	4,964,648	4,616,568	Interest on overdue accounts receivable	618	10,903
Mortgage interest premium	8,836,282	7,171,166	Revenue from fines	35,000	80,000
Sundries	1,551,469	134,482		35,618	90,903
	1,353,626,370	2,793,189,684		7,326,772	7,248,323
<b>Total Department</b>	<b>4,964,155,289</b>	<b>6,755,019,949</b>	Proceeds from the disposal of surplus Crown assets	148	63
<b>Auditor General</b>			<b>Total Agency</b>	<b>7,326,920</b>	<b>7,248,386</b>
<b>Other revenues—</b>			<b>Financial Transactions and Reports Analysis Centre of Canada</b>		
Refunds of previous years' expenditures—			<b>Other revenues—</b>		
Refunds of previous years' expenditures	42,548	20,169	Refunds of previous years' expenditures—		
Adjustments to prior year's payables	153,875	274,838	Refunds of previous years' expenditures	23,824	99,655
	196,423	295,007	Adjustments to prior year's payables	56,509	6,430
Proceeds from the disposal of surplus Crown assets	3,103	10,359		80,333	106,085
Miscellaneous revenues	957,089	812,845	<b>Total Agency</b>	<b>80,333</b>	<b>106,085</b>
<b>Total Agency</b>	<b>1,156,615</b>	<b>1,118,211</b>			

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
<b>Office of the Superintendent of Financial Institutions</b>		
<b>Other revenues—</b>		
Sales of goods and services—		
Services of a regulatory nature	71,542,368	70,981,855
Services of a non-regulatory nature	8,619,560	7,627,906
Sales of goods and information products	4,926	1,072
Other fees and charges—		
Revenue from fines	805,100	364,500
Sundries	(12)	...
	805,088	364,500
	80,971,942	78,975,333
Proceeds from the disposal of surplus Crown assets	2,306	1,334
Miscellaneous revenues—		
Interest on overdue accounts receivable	...	(7)
<b>Total Agency</b>	<b>80,974,248</b>	<b>78,976,660</b>
<b>Ministry Summary</b>		
Other revenues—		
Return on investments	3,609,437,742	3,960,638,963
Refunds of previous years' expenditures	1,327,527	1,182,441
Sales of goods and services	88,338,876	86,624,799
Proceeds from the disposal of surplus Crown assets	11,756	21,821
Miscellaneous revenues	1,354,584,253	2,794,002,804
<b>Total Ministry</b>	<b>5,053,700,154</b>	<b>6,842,470,828</b>

(1) Interest unless otherwise indicated.

(2) Due to the new Program Activity Architecture (PAA) the following programs: Economic, Social and Financial Policies Program and Public Debt Program are now reported as program activities.



# SECTION 10

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Fisheries and Oceans

Department

Freshwater Fish Marketing Corporation

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions . . .	10.2
Ministry summary . . . . .	10.3
Program activity . . . . .	10.4
Transfer payments . . . . .	10.5
Details of responsible amounts . . . . .	10.9
Revenues . . . . .	10.9

**Department****Strategic Outcome**

Provision of services to Canadians to ensure the sustainable development and safe use of Canadian waters through the development and implementation of policies and programs in support of Canada's scientific, ecological, social and economic interests in oceans and fresh waters. Delivery of results and services in these horizontal policy and program areas requires collaboration with stakeholders, other levels of government and international organizations.

**Program Activity Descriptions***Canadian coast guard*

Provision of maritime services that contribute to the enhancement and maintenance of maritime safety and commerce; protection of marine and freshwater environment; oceans and fisheries resource management; security; and other government maritime priorities via maritime expertise, Canada's civilian fleet, a broadly distributed shore infrastructure, and collaboration with various stakeholders.

*Small craft harbours*

Operation and maintenance of a national system of harbours critical to Canada's commercial fishing industry.

*Science (safe and accessible waterways)*

Provision of scientific research, monitoring, advice, products and services and data management in support of safe and accessible waterways. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

*Fisheries management*

Conservation of Canada's fisheries resources to assure sustainable resource utilization through close collaboration with resource users and stakeholders.

*Aquaculture*

Creation of conditions for a vibrant and innovative aquaculture industry that is environmentally and socially responsible, economically viable and internationally competitive.

*Science (sustainable fisheries and aquaculture)*

Provision of scientific research, monitoring, advice, products and services and data management in support of sustainable fisheries and aquaculture. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

*Oceans management*

Conservation and sustainable use of Canada's oceans, in collaboration with others, through integrated oceans management plans which include marine protected areas and marine environmental quality objectives.

*Habitat management*

Protection and conservation of freshwater and marine fish habitat, in collaboration with others, through a balanced application of regulatory and non-regulatory activities including reviewing development proposals, conducting environmental assessments and monitoring compliance and effectiveness.

*Science (healthy and productive aquatic ecosystem)*

Provision of scientific research, monitoring, advice, products and services and data management in support of healthy and productive aquatic ecosystems. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

**Freshwater Fish Marketing Corporation****Strategic Outcome**

To regulate interprovincial and export trade in freshwater fish.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
...	1,029,432,000	...	...	1,029,432,000	1					
...	...	...	130,548,784	130,548,784						
...	...	...	497,000	497,000						
...	1,029,432,000	...	131,045,784	1,160,477,784						
...	175,293,000	...	...	175,293,000	5	167,936,501	7,356,499	...	184,388,632	
...	119,785,000	...	...	119,785,000	10					
...	...	...	100,000	100,000						
...	119,785,000	...	100,000	119,885,000		81,324,684	38,560,316	...	95,010,692	
...	69,970	...	1,552	71,522	(S)	71,522	...	...	62,627	
...	115,472,000	...	6,883,641	122,355,641	(S)	122,355,641	...	...	113,710,027	
682,429	...	...	946,478	1,628,907	(S)	986,530	...	642,377	968,055	
...	...	...	20,379	20,379	(S)	20,379	...	...	54,375	
...	...	...	2,016	2,016	(S)	2,016	...	...	2,387	
<b>682,429</b>	<b>1,440,051,970</b>	...	<b>138,999,850</b>	<b>1,579,734,249</b>		<b>1,494,520,029</b>	<b>84,571,843</b>	<b>642,377</b>	<b>1,472,577,024</b>	
<b>Freshwater Fish Marketing Corporation</b>										
30,000,000	...	...	...	30,000,000	L30b	...	...	30,000,000	...	
Loans to the Corporation and guarantees for loans pursuant to the <i>Freshwater Fish Marketing Act</i> . Aggregate of all amounts borrowed by the Corporation under the authority of section 16, limited to \$30,000,000 (Net)										
<b>30,000,000</b>	...	...	...	<b>30,000,000</b>		...	...	<b>30,000,000</b>	...	
<b>Total Ministry—</b>										
<b>682,429</b>	<b>1,440,051,970</b>	...	<b>138,999,850</b>	<b>1,579,734,249</b>		<b>1,494,520,029</b>	<b>84,571,843</b>	<b>642,377</b>	<b>1,472,577,024</b>	
<b>30,000,000</b>	...	...	...	<b>30,000,000</b>		...	...	<b>30,000,000</b>	...	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Canadian coast guard	578,881,003	547,470,482	120,544,000	101,558,516	5,451,364	5,447,955	50,058,000	43,209,939	...	...	654,818,367	611,267,014
Small craft harbours	75,814,979	81,833,498	30,691,000	36,026,042	500,000	470,000	...	...	...	...	107,005,979	118,329,540
Science (safe and accessible waterways)	53,081,771	44,778,844	1,714,000	3,229,927	252,879	77,879	...	...	...	...	55,048,650	48,086,650
Fisheries management	273,462,902	279,417,220	9,362,000	11,632,825	110,739,746	73,774,618	...	...	...	...	393,564,648	364,824,663
Aquaculture	9,158,968	4,896,224	306,000	183,821	20,000	20,000	...	...	...	...	9,484,968	5,100,045
Science (sustainable fisheries and aquaculture)	187,078,024	176,297,538	7,719,000	7,890,162	736,336	379,548	...	...	...	...	195,533,360	184,567,248
Oceans management	23,172,854	20,272,989	758,000	873,149	570,136	570,136	...	...	...	...	24,500,990	21,716,274
Habitat management	71,700,606	66,130,320	2,216,000	2,624,161	1,164,544	484,553	...	...	...	...	75,081,150	69,239,034
Science (healthy and productive aquatic ecosystem)	62,263,142	67,371,668	1,983,000	3,917,898	449,995	99,995	...	...	...	...	64,696,137	71,389,561
Sub-total	1,334,614,249	1,288,468,783	175,293,000	167,936,501	119,885,000	81,324,684	50,058,000	43,209,939	...	...	1,579,734,249	1,494,520,029
Revenues netted against expenditures	(50,058,000)	(43,209,939)	...	...	...	...	(50,058,000)	(43,209,939)	...	...	...	...
<b>Total Department—Budgetary</b>	<b>1,284,556,249</b>	<b>1,245,258,844</b>	<b>175,293,000</b>	<b>167,936,501</b>	<b>119,885,000</b>	<b>81,324,684</b>	...	...	...	...	<b>1,579,734,249</b>	<b>1,494,520,029</b>
<b>Freshwater Fish Marketing Corporation—</b>												
Non-budgetary	...	...	...	...	...	...	...	...	30,000,000	...	30,000,000	...
<b>Total Ministry—</b>												
Budgetary	1,284,556,249	1,245,258,844	175,293,000	167,936,501	119,885,000	81,324,684	...	...	...	...	1,579,734,249	1,494,520,029
Non-budgetary	...	...	...	...	...	...	...	...	30,000,000	...	30,000,000	...

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
Small craft harbours									
...	500,000	...	(60,000)	440,000	Class grant program for the disposal of small craft harbours	410,000	30,000	...	495,000
-----									
Science (safe and accessible waterways)									
...	46,000	...	31,879	77,879	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	77,879	...	...	76,135
-----									
Fisheries management									
...	5,000	...	171,838	176,838	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	77,000	99,838	...	25,000
...	...	...	162	162	Redistribution of program enablers—Grant to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	162	...	...	...
...	5,000	...	172,000	177,000		77,162	99,838	...	25,000
-----									
Science (sustainable fisheries and aquaculture)									
...	148,000	...	(141,212)	6,788	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	500	6,288	...	289,965
...	...	...	1,683	1,683	Redistribution of program enablers—Grant to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	1,683	...	...	...
...	148,000	...	(139,529)	8,471		2,183	6,288	...	289,965
-----									
Science (healthy and productive aquatic ecosystem)									
...	15,000	...	24,995	39,995	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	39,995	...	...	...
-----									
Oceans management									
...	...	...	10,000	10,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	10,000	...	...	...

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	...	...	655	655	Redistribution of program enablers—Grant to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	655	...	...	...
...	...	...	10,655	10,655		10,655	...	...	...
...	<b>714,000</b>	...	<b>40,000</b>	<b>754,000</b>	<b>Total—Grants</b>	<b>617,874</b>	<b>136,126</b>	...	<b>886,100</b>
<b>Contributions</b>									
Canadian coast guard									
...	4,500,000	...	400,999	4,900,999	Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	4,897,590	3,409	...	4,898,656
...	75,000	...	75,000	150,000	Contribution to the World Maritime University in respect to establishing a Canadian maritime environment protection chair	150,000	...	...	75,000
...	...	...	400,365	400,365	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	400,365	...	...	100,000
...	4,575,000	...	876,364	5,451,364		5,447,955	3,409	...	5,073,656
Small craft harbours									
...	...	...	60,000	60,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	60,000	...	...	188,000
...	...	...	...	...	Items not required for the current year	...	...	...	132,709
...	...	...	60,000	60,000		60,000	...	...	320,709
Science (safe and accessible waterways)									
...	175,000	...	...	175,000	Contributions to the youth employment initiatives	...	175,000	...	155,225
...	...	...	...	...	Items not required for the current year	...	...	...	74,943
...	175,000	...	...	175,000		...	175,000	...	230,168
Fisheries management									
...	962,000	...	...	962,000	Contribution to the Pacific Salmon Foundation	435,291	526,709	...	474,651
...	202,100	...	...	202,100	Contribution to the salmon sub-committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	202,100	...	...	153,061

...	32,830,000	...	(150,000)	32,680,000	Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	31,466,647	1,213,353	...	35,854,867
...	12,800,000	...	(1,091,377)	11,708,623	Contributions under the Aboriginal aquatic resource and oceans management program	11,708,623	...	...	1,382,471
...	1,850,000	...	(1,850,000)	...	Contributions under the Aboriginal inland habitat program	...	...	...	...
...	62,601,000	...	150,000	62,751,000	Contributions under Fisheries access program	27,973,656	34,777,344	...	47,452,125
...	1,535,000	...	...	1,535,000	Contributions to Sea Mentoring and Fisheries Operations Management Initiatives	1,187,116	347,884	...	...
...	599,600	...	...	599,600	Contributions under the Inuvialuit Final Agreement for the protection of wildlife harvesting, land ownership, resource management and economic and social development	599,600	...	...	589,500
...	25,300	...	92,230	117,530	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	117,530	...	...	103,612
...	...	...	6,893	6,893	Redistribution of program enablers—Contribution to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	6,893	...	...	199,150
...	...	...	...	...	Items not required for the current year	...	...	...	482,176
...	113,405,000	...	(2,842,254)	110,562,746		73,697,456	36,865,290	...	86,691,613
Aquaculture									
...	...	...	20,000	20,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	20,000	...	...	...
Science (sustainable fisheries and aquaculture)									
...	115,500	...	(59,500)	56,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	56,000	...	...	152,455
...	350,500	...	...	350,500	Contributions to the youth employment initiatives	...	350,500	...	315,768
...	...	...	250,000	250,000	Contribution for the support of the Academic research program	250,000	...	...	...
...	...	...	71,365	71,365	Redistribution of program enablers—Contribution to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	71,365	...	...	...
...	466,000	...	261,865	727,865		377,365	350,500	...	468,223
Oceans management									
...	100,000	...	431,698	531,698	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	531,698	...	...	388,736
...	...	...	27,783	27,783	Redistribution of program enablers—Contribution to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	27,783	...	...	...
...	100,000	...	459,481	559,481		559,481	...	...	388,736

## Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	1,067,545	1,067,545	Habitat management				
...	...	...	96,999	96,999	Contributions under the Aboriginal inland habitat program	387,554	679,991	...	294,150
...	...	...	1,164,544	1,164,544	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	96,999	...	...	197,000
...	350,000	...	...	350,000	Science (healthy and productive aquatic ecosystem)				
...	...	...	60,000	60,000	Contributions to the youth employment initiatives	...	350,000	...	310,450
...	350,000	...	60,000	410,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	60,000	...	...	149,887
...	<b>119,071,000</b>	...	<b>60,000</b>	<b>119,131,000</b>	<b>Total—Contributions</b>	<b>80,706,810</b>	<b>38,424,190</b>	...	<b>94,124,592</b>
...	4,575,000	...	876,364	5,451,364	<b>Ministry Summary by Program Activity</b>				
...	500,000	...	...	500,000	Canadian coast guard	5,447,955	3,409	...	5,073,656
...	221,000	...	31,879	252,879	Small craft harbours	470,000	30,000	...	815,709
...	113,410,000	...	(2,670,254)	110,739,746	Science (safe and accessible waterways)	77,879	175,000	...	306,303
...	...	...	20,000	20,000	Fisheries management	73,774,618	36,965,128	...	86,716,613
...	614,000	...	122,336	736,336	Aquaculture	20,000	...	...	...
...	100,000	...	470,136	570,136	Science (sustainable fisheries and aquaculture)	379,548	356,788	...	758,188
...	...	...	1,164,544	1,164,544	Oceans management	570,136	...	...	388,736
...	365,000	...	84,995	449,995	Habitat management	484,553	679,991	...	491,150
...	...	...	...	...	Science (healthy and productive aquatic ecosystem)	99,995	350,000	...	460,337
...	<b>119,785,000</b>	...	<b>100,000</b>	<b>119,885,000</b>	<b>Total Ministry</b>	<b>81,324,684</b>	<b>38,560,316</b>	...	<b>95,010,692</b>



## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Budgetary (respendable revenues)</b>			
Canadian coast guard			
Marine navigation service fees	27,817,700	32,080,187	28,369,376
Maintenance dredging services tonnage fees	4,600,000	4,342,641	4,612,651
Coast guard radio tolls	75,000	23,185	35,385
Employee deductions for employee housing	39,300	...	27,192
Icebreaking service fees	13,824,000	5,818,397	4,783,064
Canadian Coast Guard College	3,700,000	531,551	1,820,178
Sundries	2,000	413,978	720,469
<b>Total Ministry—</b>			
<b>  Budgetary</b>	<b>50,058,000</b>	<b>43,209,939</b>	<b>40,368,315</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments— <sup>(1)</sup>		
Loans to haddock fishermen	106,821	106,821
Other return on investments	17,756	...
	124,577	106,821
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,383,620	1,952,603
Adjustments to prior year's payables	2,317,948	1,447,654
	3,701,568	3,400,257
Sales of goods and services—		
Rights and privileges—		
Fees	2,070	1,040
Licences	44,748,928	46,831,597
Oyster leases	212,098	205,757
Bait	230	...
Vessel and fishermen registrations	481,153	526,850
Small craft harbours—		
Wharfage, berthage and leases	1,588,721	1,551,632
Licences	17,006	17,184
Other wharf revenues	5,296	5,709
	47,055,502	49,139,769
Services of a non-regulatory nature—		
Rental of land, buildings, vehicles and machinery	326,799	359,609
Sundries	976,925	1,074,571
Respendable revenues—		
Net-voted revenues—Invoiced—		
Canadian Coast Guard College	1,101,202	2,614,720
Employee housing	7,248	35,017
Icebreaking services	5,493,554	4,800,843
Marine service fees	31,888,431	29,109,761
Maintenance dredging services tonnage fees	4,258,396	4,539,288
Rental of land, buildings, vehicles and machinery	34,544	16,660
Small vessels regulations	...	(1,175)
Telecommunications	188,858	183,795
Sundries	275,473	703,820
	44,551,430	43,436,909
Sales of goods and information products—		
Proceeds from sale of publications	2,062,817	2,184,148
Sundries	6,107	12,179
	2,068,924	2,196,327
	93,675,856	94,773,005

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	946,478	1,077,135
Miscellaneous revenues—		
Seizures and forfeitures	417,028	204,122
Gain on exchange for revaluation at year-end	43,126	...
Fines	1,745,175	1,326,919
Sundries	9,011,624	3,881,370
	11,216,953	5,412,411
<b>Total Ministry</b>	<b>109,665,432</b>	<b>104,769,629</b>

(1) Interest unless otherwise indicated.

# SECTION 11

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Foreign Affairs and International Trade

Departments—

Foreign Affairs

International Trade

Canadian Commercial Corporation

Canadian International Development  
Agency

International Development Research  
Centre

International Joint Commission

NAFTA Secretariat, Canadian Section

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions . . . .	11.2
Ministry summary . . . . .	11.5
Program activity . . . . .	11.11
Transfer payments . . . . .	11.14
Details of spendable amounts . . . . .	11.25
Revenues . . . . .	11.26

**Departments—****Foreign Affairs****Strategic Outcome**

Canada's interests are analyzed, identified, understood and defended. Working in partnership with Canadians, these interests are advocated and advanced internationally – both with other States and with international organizations.

**Program Activity Descriptions***Global and security policy*

Advocating for strengthened multilateral institutions, human security interests, national and international security interests, and support abroad for democracy, human rights, the rule of law and good government.

*Bilateral relations*

Conducting and promoting Canada's bilateral diplomatic relations in Canada and abroad.

*Strategic policy*

Coordinating, with partner departments, the development of international policy.

**Strategic Outcome**

Canada's international network and its operations are satisfactorily enabled through the management and delivery of common services and infrastructure to government programs in Canadian missions abroad.

**Program Activity Descriptions***Common services and infrastructure – Support from headquarters*

Managing and delivering headquarters-provided common services to government programs and partners operating abroad.

*Common services and infrastructure – Missions abroad*

Managing and delivering mission-provided common services to government programs and partners operating abroad.

**Strategic Outcome**

Canadians travelling, working and living abroad are provided with effective assistance, guidance, advice and services related to their travel documents and consular needs.

**Program Activity Descriptions***Consular affairs*

Managing and delivering consular services to Canadians.

*Passport Canada (Revolving Fund) Special Operating Agency*

Managing and delivering passport services to Canadians (through the use of the Passport Canada Revolving Fund).

**International Trade****Strategic Outcome**

Increased prosperity for Canada and Canadian businesses through a strengthened and more open international economic order.

**Program Activity Descriptions***Trade and economic policy*

Analysing, negotiating, advocating and representing Canada's international trade and economic interests in Canada and abroad, in consultation with stakeholders.

*Bilateral relations*

Promoting Canada's trade, investment, and science and technology investment interests at the regional and bilateral level.

**Strategic Outcome**

Increased competitiveness of Canadian companies based on enhanced productivity achieved through increased international sales and investments and a continuing high level of foreign direct investment in Canada.

**Program Activity Descriptions***International business development*

Managing and delivering international business services to Canadians.

*Promotion of foreign direct investment*

Attracting, retaining and expanding foreign direct investment in Canada.

**Canadian Commercial Corporation****Strategic Outcome**

An increasing and diversified export contract portfolio.

**Program Activity Descriptions***Canada/US Defence Production Sharing Agreement*

Under the terms of the 1956 Defence Production Sharing Agreement (DPSA), Canadian exporters have been allowed to sell to the U.S. Department of Defence and National Aeronautics and Space Administration (NASA). All defence contracts above a \$100,000 U.S. threshold must be transacted through Canadian Commercial Corporation (CCC). Public Works and Government Services Canada provides an assessment and

certification to CCC of the supplier's price and delivery and administers the domestic contract; the Department of National Defence provides inspection and quality control services. The DPSA does not allow CCC to charge fees and the cost of providing this service must be offset by annual appropriations.

#### *Aerospace and defence*

These are non-DPSA global sales in the aerospace and defence industries and can include sales to all levels of government: federal, state and municipal.

#### *International commercial business*

This is non-DPSA business consisting of supply and construction projects in a variety of other sectors and can include sales to all levels of government: federal, state and municipal.

### **Canadian International Development Agency**

#### **Strategic Outcome**

Sustainable development to reduce poverty in the poorest countries, measured through making progress on the development goals of economic well-being, social development, environmental sustainability and governance.

#### **Program Activity Descriptions**

##### *Geographic programs*

Responsible for country-to-country programs in Africa and the Middle East, Asia, Americas and Central and Eastern Europe respectively; enables the Government of Canada to plan and execute international cooperation activities through direct links with governments and organizations in developing countries.

##### *Canadian partnership*

The Canadian partnership program is a responsive program that is aligned with Canadian International Development Agency (CIDA's) mandate and strategic objectives, through its cost-sharing partnerships with civil-society and private-sector organizations in Canada and developing countries. Multi-year funding is provided on a basis of merit to Canadian and international non-governmental organizations and volunteer-sending organizations. Project funding is also provided through competitive mechanisms within the context of either time-bound or open-ended competitions. In addition, a conference secretariat supports the participation of developing-country delegates at international conferences.

##### *Multilateral programs*

Responsible for managing Canada's global development programs through substantial core contributions to high-level participation in multilateral development institutions. It also undertakes targeted programming through multilateral, international and local organizations responsible for managing the International humanitarian assistance program.

##### *Policy coherence*

Leads policy research, analysis and development to support and guide the Agency's plans and priorities and Canada's broader international assistance objectives and commitments. Ensures coherence and alignment between corporate and program priorities and policy coherence between CIDA and other government department partners who manage non-aid policies that could include, but are not limited to, international trade, investment, technology transfer and immigration.

##### *Engaging Canadians*

Improve public awareness, education and engagement of Canadians in supporting Canada's involvement in international cooperation and development.

### **International Development Research Centre**

#### **Strategic Outcome**

Stronger science and technology research capacity in developing countries to address their social, economic and environmental challenges.

#### **Program Activity Descriptions**

##### *Environment and natural resources management*

The work on Environment and natural resource management supports practical approaches to enhancing food and water security, human health, the quality of natural resources, democratic participation, governance and equity.

##### *Information and communication technologies for development*

The Information and communication technologies for development program activity focuses on enhancing connectivity in developing regions, particularly for universities, research institutions and civic organizations, and helping developing country partners participate in the information economy.

##### *Social and economic equity*

The work of Social and economic equity deals with public policy that can lead to poverty reduction and enhanced social equity in developing countries, including countries in conflict.

##### *Special program initiatives*

Special Program Initiatives (SPI) has three distinct but related objectives: to promote and sustain linkages with Canadian institutions and organizations; to manage the Centre's training and awards program; and to administer special initiatives.

SPI's support to the Canadian development constituency focuses on organizations and activities that espouse knowledge-led outlooks to strengthen a commitment to knowledge-based international cooperation. The Centre's training and awards program provides a service to the Centre as a whole, ensuring the widest possible dissemination of information about awards available through the International Development Research Centre (IDRC), as well as an effective and transparent mechanism for the selection of awardees and the administration of their grants. SPI administers special initiatives on behalf of the Centre. They are undertaken on an as needs basis with Centre and non-Centre funding.

#### *Corporate research activities*

Corporate research activities take advantage of unexpected opportunities, support additional activities bringing research results to the attention of decision-makers, and provide some flexibility to respond to a constantly changing environment and to reinforce partnerships with other donors by collaborating on small activities.

#### *Supporting southern partners*

Supporting southern partners covers the following kinds of activities: augmentation of ongoing research projects; dissemination of IDRC work; exploration of partnerships and new program possibilities; promoting the Centre and its programming; strategic intelligence activities; and capacity-building of southern research partners.

#### *Development research support*

Development research support includes technical support personnel who assist in the development of new projects, monitoring ongoing research projects, and

provide specialized scientific support to recipients such as guidance on methodology, facilitating the creation and maintenance of networks and the synthesis of results across a range of activities. As well, this includes the range of services in direct support of program delivery including program evaluation, dissemination of research results and program management, which provides strategic direction and support to IDRC's programming framework.

### **International Joint Commission**

#### **Strategic Outcome**

Prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

#### **Program Activity Descriptions**

##### *Boundary waters treaty*

The issuing of Orders of Approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (References) when requested by governments; and the provision to make binding decisions on matters referred to it by-the-governments.

##### *Great Lakes water quality agreement*

To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

### **NAFTA Secretariat, Canadian Section**

#### **Strategic Outcome**

A highly efficient, impartial and rules-based international trade dispute resolution process that benefits Canadian exporters to NAFTA countries, as well as NAFTA country exporters doing business in Canada.

#### **Program Activity Descriptions**

##### *Administration of international trade dispute settlement mechanisms*

Appropriate administration of international trade dispute settlement mechanisms that ensures unbiased administrative processes, security and fairness, while providing quality services.

## Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	990,882,000	...	...	990,882,000	1				
...	...	...	5,367,631	5,367,631					
...	990,882,000	...	5,367,631	996,249,631					
...	104,992,000	...	...	104,992,000	5				
...	...	...	4,127,453	4,127,453					
...	...	...	4,806,772	4,806,772					
...	104,992,000	...	8,934,225	113,926,225					
...	642,872,579	...	...	642,872,579	10				
...	...	...	3,696,000	3,696,000					
...	642,872,579	...	3,696,000	646,568,579					
...	69,970	...	(10,018)	59,952	(S)	59,952	...	...	64,298
...	250,000	...	(171,983)	78,017	(S)	78,017	...	...	155,466
...	59,454,000	...	(539,482)	58,914,518	(S)	58,914,518	...	...	55,985,647
12,704,929	...	...	(1,276,518)	11,428,411	(S)	(24,153,398)	...	35,581,809	2,475,122
...	...	...	5,331,564	5,331,564	(S)	5,331,564	...	...	822,547
...	...	...	70	70	(S)	70	...	...	407
795,200	...	...	2,082,555	2,877,755	(S)	2,212,651	...	665,104	2,226,108
...	...	...	6,106,640	6,106,640	(S)	6,106,640	...	...	6,597,967
...	...	...	50,000,000	50,000,000	(S)	50,000,000	...	...	...
13,500,129	1,798,520,549	...	79,520,684	1,891,541,362		1,784,878,066	70,416,383	36,246,913	1,665,034,076
					L11				
7,458,061	...	...	...	7,458,061		581,302	...	6,876,759	2,279,853

## Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
\$	\$	\$	\$	\$	L12	\$	\$	\$	\$	
28,986,998	...	...	...	28,986,998	Working capital advance for advances to posts abroad in accordance with Vote 630, <i>Appropriation Act No. 2, 1954</i> , amended by Vote L12, <i>Appropriation Act No. 3, 1989-90</i> . Limit \$50,000,000 (Net)	2,978,034	...	26,008,964	4,432,896	
36,445,059	...	...	...	36,445,059	Total non-budgetary	3,559,336	...	32,885,723	6,712,749	
<b>13,500,129</b>	<b>1,798,520,549</b>	...	<b>79,520,684</b>	<b>1,891,541,362</b>	<b>Total Foreign Affairs—</b>	<b>1,784,878,066</b>	<b>70,416,383</b>	<b>36,246,913</b>	<b>1,665,034,076</b>	
<b>36,445,059</b>	...	...	...	<b>36,445,059</b>	<b>Budgetary</b>	<b>3,559,336</b>	...	<b>32,885,723</b>	<b>6,712,749</b>	
					<b>Non-budgetary</b>					
...	141,405,000	...	...	141,405,000	<b>International Trade</b>					
...	...	...	16,234,045	16,234,045	1 Operating expenditures					
...	141,405,000	...	16,234,045	157,639,045	Governor General's special warrants					
...	10,910,000	...	...	10,910,000	Total—Vote 1	156,128,860	1,510,185	...	132,966,247	
...	...	...	18,300,000	18,300,000	5 Grants and contributions					
...	10,910,000	...	18,300,000	29,210,000	Governor General's special warrants					
...	69,970	...	2,297	72,267	Total—Vote 5	27,935,326	1,274,674	...	60,882,263	
...	18,899,000	...	(1,073,883)	17,825,117	(S) Minister for International Trade—Salary and motor car allowance	72,267	...	...	64,298	
...	18,980,000	...	(18,980,000)	...	(S) Contributions to employee benefit plans	17,825,117	...	...	14,488,286	
...	...	...	(50,699,597)	(50,699,597)	(S) Budgetary portion of authority granted pursuant to section 24 of the <i>Export Development Act</i> (see below) <sup>(3)</sup>					
...	18,980,000	...	(69,679,597)	(50,699,597)	Transfer from non-budgetary authority <sup>(3)</sup>					
...	...	...	1,211,898	1,211,898	Total budgetary authority related to section 24 <sup>(3)</sup>	(50,699,597)	...	...	15,501,005	
...	...	...	174,078,644	174,078,644	(S) Refunds of amounts credited to revenues in previous years	1,211,898	...	...	406,358	
...	...	...	8,188	8,188	(S) Losses on foreign exchange	174,078,644	...	...	233,302,472	
...	190,263,970	...	139,081,592	329,345,562	(S) Collection agency fees	8,188	...	...	19,355	
...	...	...	...	...	Total budgetary	326,560,703	2,784,859	...	457,630,284	
516,800,000	...	...	...	516,800,000	(L) Payments for subscription to capital stock in the Corporation pursuant to the <i>Export Development Act</i> , section 11. Limit \$1,500,000,000 (Gross)	...	...	516,800,000	...	



36,155,068,440	...	...	21,779,293,475	57,934,361,915	(L) Borrowing of the Corporation pursuant to sections 12, 13, and 14 of the Act, limited by paid-in capital and retained earnings (Net)	...	...	57,934,361,915	...
5,302,763,918	653,000,000	...	...	5,955,763,918	(S) (L) Total authorized limit of \$13,000,000,000 pursuant to section 24 of the <i>Export Development Act</i> related to loans made and committed in accordance with section 23 <sup>(3)</sup>				
...	...	...	(50,699,597)	(50,699,597)	Less: budgetary portion of the authority (see above) <sup>(3)</sup>				
5,302,763,918	653,000,000	...	(50,699,597)	5,905,064,321	Total non-budgetary authority related to section 24 (Net) <sup>(3)</sup>	269,280,438	...	5,635,783,883	428,913,478
...	190,263,970	...	139,081,592	329,345,562	<b>Total International Trade—</b>				
41,974,632,358	653,000,000	...	21,728,593,878	64,356,226,236	<b>Budgetary</b>	326,560,703	2,784,859	...	457,630,284 <sup>(4)</sup>
					<b>Non-budgetary</b>	269,280,438	...	64,086,945,798	428,913,478 <sup>(4)</sup>
13,500,129	1,988,784,519	...	218,602,276	2,220,886,924	<b>Total Departments—</b>				
42,011,077,417	653,000,000	...	21,728,593,878	64,392,671,295	<b>Budgetary</b>	2,111,438,769	73,201,242	36,246,913	2,122,664,360
					<b>Non-budgetary</b>	272,839,774	...	64,119,831,521	435,626,227
...	16,399,000	...	...	16,399,000	<b>Canadian Commercial Corporation</b>				
					Program expenditures	16,187,000	212,000	...	16,399,000
10,000,000	...	...	...	10,000,000	(S) (L) Deposits to the Corporation pursuant to the <i>Canadian Commercial Corporation Act</i> , section 11. Limit \$10,000,000 (Net)	...	...	10,000,000	...
...	16,399,000	...	...	16,399,000	<b>Total Agency—</b>				
10,000,000	...	...	...	10,000,000	<b>Budgetary</b>	16,187,000	212,000	...	16,399,000
					<b>Non-budgetary</b>	...	...	10,000,000	...
...	204,083,000	...	...	204,083,000	<b>Canadian International Development Agency</b>				
...	...	...	8,499,463	8,499,463	Operating expenditures				
...	204,083,000	...	8,499,463	212,582,463	Governor General's special warrants				
...	2,256,031,000	...	...	2,256,031,000	Total—Vote 15	209,684,604	2,897,859	...	189,062,333
...	...	...	195,895,000	195,895,000	Grants and contributions				
...	2,256,031,000	...	195,895,000	2,451,926,000	Transfer from TB Vote 5 <sup>(1)</sup>				
					Total—Vote 20	2,215,927,271	235,998,729	...	2,705,736,958
...	69,970	...	1,552	71,522	(S) Minister for International Cooperation—Salary and motor car allowance	71,522	...	...	69,722
...	287,178,000	...	(15,657,204)	271,520,796	(S) Payments (encashment of notes) to the International Financial Institution Fund Accounts ( <i>International Development (Financial Institutions) Assistance Act</i> and previous years' Appropriation Acts)	271,520,796	...	...	265,692,404
...	21,658,000	...	762,603	22,420,603	(S) Contributions to employee benefit plans	22,420,603	...	...	19,807,829
1,467	...	...	7,415	8,882	(S) Spending of proceeds from the disposal of surplus Crown assets	...	1,467	7,415	...
...	...	...	30,209,517	30,209,517	(S) Loss for revaluation at year-end	30,209,517	...	...	71,716,600
...	...	...	9,409	9,409	(S) Collection agency fees	9,409	...	...	36,418

## Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	...	...	295,000,000	295,000,000	(S)	Payments for foreign aid	295,000,000	...	...	...
1,467	2,769,019,970	...	514,727,755	3,283,749,192		Total budgetary	3,044,843,722	238,898,055	7,415	3,252,122,264
<b>International Financial Institutions Fund Accounts</b>										
					L25	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$193,500,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts (Gross)	193,500,000	...	...	232,109,674
...	1	...	193,499,999	193,500,000						
<b>International Financial Institutions Investment Accounts</b>										
					(S)	(L) Payments (encashment of notes) to International Financial Institutions—Capital subscriptions (Gross)	...	...	...	...
...	2,509,561	...	(2,509,561)	...						
<b>African Development Bank</b>										
					L30	Payment not to exceed US \$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,600,000 on September 2, 2004, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN \$1,000,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions (Gross)	3,492,101	1,107,899	...	3,461,282
...	4,600,000	...	...	4,600,000						
					L35	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i> Governor General's special warrants Transfer from TB Vote 5 <sup>(1)</sup>				
...	1	...	...	1						
...	...	...	8,000,000	8,000,000						
...	...	...	37,000,000	37,000,000						
...	1	...	45,000,000	45,000,001		Total—Vote L35	25,094,288	19,905,713	...	...
					(S)	(L) Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross): Unused authority at beginning of year (converted to Cdn \$ at that time)				
1,199,420,187	...	...	...	1,199,420,187						

...	...	...	(7,377,071)	(7,377,071)	Exchange valuation adjustment to the unused authority at year end				
1,199,420,187	...	...	(7,377,071)	1,192,043,116	Total <sup>(5)</sup>	...	...	1,192,043,116	...
					<b>Caribbean Development Bank</b>				
					(S) (L) Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross):				
59,272,645	...	...	...	59,272,645	Unused authority at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(2,038,478)	(2,038,478)	Exchange valuation adjustment to the unused authority at year end				
59,272,645	...	...	(2,038,478)	57,234,167	Total <sup>(5)</sup>	...	...	57,234,167	...
					<b>Asian Development Bank</b>				
					(S) (L) Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross):				
2,451,547,680	...	...	...	2,451,547,680	Unused authority at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(63,781,558)	(63,781,558)	Exchange valuation adjustment to the unused authority at year end				
2,451,547,680	...	...	(63,781,558)	2,387,766,122	Total <sup>(5)</sup>	...	...	2,387,766,122	...
					<b>Inter-American Development Bank</b>				
					(S) (L) Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross):				
4,676,566,019	...	...	...	4,676,566,019	Unused authority at beginning of year (converted to Cdn \$ at that time)				
...	...	...	(160,834,281)	(160,834,281)	Exchange valuation adjustment to the unused authority at year end				
4,676,566,019	...	...	(160,834,281)	4,515,731,738	Total <sup>(5)</sup>	...	...	4,515,731,738	...
...	...	...	...	...	Appropriations not required for the current year	...	...	...	(491,681)
8,386,806,531	7,109,563	...	1,959,050	8,395,875,144	Total non-budgetary	222,086,389	21,013,612	8,152,775,143	235,079,275
					<b>Total Agency—</b>				
1,467	2,769,019,970	...	514,727,755	3,283,749,192	Budgetary	3,044,843,722	238,898,055	7,415	3,252,122,264
8,386,806,531	7,109,563	...	1,959,050	8,395,875,144	Non-budgetary	222,086,389	21,013,612	8,152,775,143	235,079,275
					<b>International Development Research Centre</b>				
...	116,086,000	...	...	116,086,000	40 Payments to the International Development Research Centre				

## Ministry Summary—Concluded

Available from previous years	Source of authorities				Vote		Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use			Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$	\$				
...	...	...	8,546,500	8,546,500		Governor General's special warrants				
...	...	...	3,541,000	3,541,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	116,086,000	...	12,087,500	128,173,500		Total—Vote 40	128,173,500	...	...	119,085,999
...	<b>116,086,000</b>	...	<b>12,087,500</b>	<b>128,173,500</b>		<b>Total Agency—Budgetary</b>	<b>128,173,500</b>	...	...	<b>119,085,999</b>
<b>International Joint Commission</b>										
...	6,507,000	...	...	6,507,000	45	Program expenditures				
...	...	...	100,909	100,909		Governor General's special warrants				
...	6,507,000	...	100,909	6,607,909		Total—Vote 45	6,560,394	47,515	...	7,261,782
...	609,000	...	(19,481)	589,519	(S)	Contributions to employee benefit plans	589,519	...	...	540,584
...	...	...	...	...		Appropriations not required for the current year	...	...	...	183,525
...	<b>7,116,000</b>	...	<b>81,428</b>	<b>7,197,428</b>		<b>Total Agency—Budgetary</b>	<b>7,149,913</b>	<b>47,515</b>	...	<b>7,985,891</b>
<b>NAFTA Secretariat, Canadian Section</b>										
...	2,750,000	...	...	2,750,000	15	Program expenditures				
...	...	...	41,667	41,667		Governor General's special warrants				
...	2,750,000	...	41,667	2,791,667		Total—Vote 15	1,861,171	930,496	...	1,496,357
...	206,000	...	(64,208)	141,792	(S)	Contributions to employee benefit plans	141,792	...	...	150,389
...	<b>2,956,000</b>	...	<b>(22,541)</b>	<b>2,933,459</b>		<b>Total Agency—Budgetary</b>	<b>2,002,963</b>	<b>930,496</b>	...	<b>1,646,746</b>
<b>Total Ministry—</b>										
<b>13,501,596</b>	<b>4,900,361,489</b>	...	<b>745,476,418</b>	<b>5,659,339,503</b>		<b>Budgetary</b>	<b>5,309,795,867</b>	<b>313,289,308</b>	<b>36,254,328</b>	<b>5,519,904,260</b> <sup>(2)</sup>
<b>50,407,883,948</b>	<b>660,109,563</b>	...	<b>21,730,552,928</b>	<b>72,798,546,439</b>		<b>Non-budgetary</b>	<b>494,926,163</b>	<b>21,013,612</b>	<b>72,282,606,664</b>	<b>670,705,502</b> <sup>(2)</sup>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade and, Canadian Commercial Corporation, Canadian International Development Agency, International Development Research Centre, International Joint Commission and NAFTA Secretariat, Canadian Section are now presented under this Ministry. Therefore, the previous year's amounts have been restated to \$5,519,904,260 (budgetary) and \$670,705,502 (non-budgetary).

<sup>(3)</sup> In accordance with sections 23 and 24 of the *Export Development Act*, the authorized limit of \$13 billion is for loans in support of export development. This authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans, it is shown as non-budgetary for reporting purposes.

<sup>(4)</sup> The Agency Export Development Canada is now presented as a Statutory Vote under the Department of International Trade. Therefore, the previous year's amount have been restated by \$15,501,005 (budgetary) and \$428,913,478 (non-budgetary).

<sup>(5)</sup> Includes the equivalent in Canadian dollars of the total number of callable shares specified in all original agreements.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Departments—<sup>(1)</sup></b>												
<b>Foreign Affairs</b>												
Global and security policy	127,337,015	127,280,170	5,122,423	4,386,694	614,323,800	559,640,587	...	...	...	...	746,783,238	691,307,451
Bilateral relations	127,024,612	126,738,238	8,625,107	8,361,977	50,000,000	50,000,000	...	...	...	...	185,649,719	185,100,215
Strategic policy	18,953,995	14,380,944	842,685	708,596	21,916,000	21,844,342	2,603,000	1,214,160	...	...	39,109,680	35,719,722
Common services and infrastructure—												
Support from headquarters	139,911,469	129,756,335	54,986,449	54,553,768	98,017	98,017	17,775,000	14,797,416	...	...	177,220,935	169,610,704
Common services and infrastructure—												
Missions abroad—												
Budgetary	659,190,619	658,077,369	41,160,851	39,423,126	...	...	29,140,000	29,215,000	...	...	671,211,470	668,285,495
Non-budgetary	...	...	...	...	...	...	...	...	36,445,059	3,559,336	36,445,059	3,559,336
Consular affairs	49,410,488	48,971,707	3,188,711	2,847,427	80,000	80,000	2,770,000	3,120,036	...	...	49,909,199	48,779,098
Passport Canada (Revolving Fund)												
Special Operating Agency	186,206,722	165,123,150	6,652,620	6,652,620	...	...	181,431,000	195,929,168	...	...	11,428,342	(24,153,398)
Transfer payments not specifically allocated	...	...	...	...	10,228,779	10,228,779	...	...	...	...	10,228,779	10,228,779
Sub-total—												
Budgetary	1,308,034,920	1,270,327,913	120,578,846	116,934,208	696,646,596	641,891,725	233,719,000	244,275,780	...	...	1,891,541,362	1,784,878,066
Non-budgetary	...	...	...	...	...	...	...	...	36,445,059	3,559,336	36,445,059	3,559,336
Revenues netted against expenditures	(233,719,000)	(244,275,780)	...	...	...	...	(233,719,000)	(244,275,780)	...	...	...	...
<b>Total Foreign Affairs—</b>												
<b>Budgetary</b>	<b>1,074,315,920</b>	<b>1,026,052,133</b>	<b>120,578,846</b>	<b>116,934,208</b>	<b>696,646,596</b>	<b>641,891,725</b>	...	...	...	...	<b>1,891,541,362</b>	<b>1,784,878,066</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>36,445,059</b>	<b>3,559,336</b>	<b>36,445,059</b>	<b>3,559,336</b>
<b>International Trade<sup>(2)</sup></b>												
Trade and economic policy	46,113,092	45,807,108	...	...	20,000,000	19,832,583	...	...	...	...	66,113,092	65,639,691
Bilateral relations	54,657,608	53,960,663	...	...	...	...	...	...	...	...	54,657,608	53,960,663
International business development—												
Budgetary	195,578,353	194,266,701	...	...	9,210,000	8,102,743	3,050,000	692,000	...	...	201,738,353	201,677,444
Non-budgetary	...	...	...	...	...	...	...	...	64,356,226,236	269,280,438	64,356,226,236	269,280,438

## Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Promotion of foreign direct investment	6,836,509	5,282,905	...	...	...	...	...	...	...	...	6,836,509	5,282,905
Subtotal—												
Budgetary	303,185,562	299,317,377	...	...	29,210,000	27,935,326	3,050,000	692,000	...	...	329,345,562	326,560,703
Non-budgetary	...	...	...	...	...	...	...	...	64,356,226,236	269,280,438	64,356,226,236	269,280,438
Revenues netted against expenditures	(3,050,000)	(692,000)	...	...	...	...	(3,050,000)	(692,000)	...	...	...	...
<b>Total International Trade—</b>												
Budgetary	<b>300,135,562</b>	<b>298,625,377</b>	...	...	<b>29,210,000</b>	<b>27,935,326</b>	...	...	...	...	<b>329,345,562</b>	<b>326,560,703</b>
Non-budgetary	...	...	...	...	...	...	...	...	<b>64,356,226,236</b>	<b>269,280,438</b>	<b>64,356,226,236</b>	<b>269,280,438</b>
<b>Total Departments—</b>												
Budgetary	<b>1,374,451,482</b>	<b>1,324,677,510</b>	<b>120,578,846</b>	<b>116,934,208</b>	<b>725,856,596</b>	<b>669,827,051</b>	...	...	...	...	<b>2,220,886,924</b>	<b>2,111,438,769</b>
Non-budgetary	...	...	...	...	...	...	...	...	<b>64,392,671,295</b>	<b>272,839,774</b>	<b>64,392,671,295</b>	<b>272,839,774</b>
<b>Canadian Commercial Corporation—</b>												
Budgetary	<b>16,399,000</b>	<b>16,187,000</b>	...	...	...	...	...	...	...	...	<b>16,399,000</b>	<b>16,187,000</b>
Non-budgetary	...	...	...	...	...	...	...	...	<b>10,000,000</b>	...	<b>10,000,000</b>	...
<b>Canadian International Development Agency</b>												
Geographic programs—												
Budgetary	129,134,241	126,430,957	...	...	1,446,546,757	1,272,768,244	...	...	...	...	1,575,680,998	1,399,199,201
Non-budgetary	...	...	...	...	...	...	...	...	45,000,001	25,094,288	45,000,001	25,094,288
Canadian partnership	25,922,511	25,719,054	...	...	250,895,301	247,117,711	...	...	...	...	276,817,812	272,836,765
Multilateral programs—												
Budgetary	56,642,652	56,642,652	...	...	1,280,886,652	1,223,569,980	...	...	...	...	1,337,529,304	1,280,212,632
Non-budgetary	...	...	...	...	...	...	...	...	8,350,875,143	196,992,101	8,350,875,143	196,992,101
Policy coherence	48,552,238	48,552,238	...	...	20,330,092	19,418,899	...	...	...	...	68,882,330	67,971,137
Engaging Canadians	5,050,754	5,050,754	...	...	19,787,994	19,573,233	...	...	...	...	24,838,748	24,623,987
<b>Total Agency—</b>												
Budgetary	<b>265,302,396</b>	<b>262,395,655</b>	...	...	<b>3,018,446,796</b>	<b>2,782,448,067</b>	...	...	...	...	<b>3,283,749,192</b>	<b>3,044,843,722</b>
Non-budgetary	...	...	...	...	...	...	...	...	<b>8,395,875,144</b>	<b>222,086,389</b>	<b>8,395,875,144</b>	<b>222,086,389</b>
<b>International Development Research Centre—</b>												
Budgetary	<b>128,173,500</b>	<b>128,173,500</b>	...	...	...	...	...	...	...	...	<b>128,173,500</b>	<b>128,173,500</b>

<b>International Joint Commission</b>												
Boundary waters treaty	5,116,261	5,078,748	...	...	...	...	...	...	...	...	5,116,261	5,078,748
Great Lakes water quality agreement	2,081,167	2,071,165	...	...	...	...	...	...	...	...	2,081,167	2,071,165
<b>Total Agency—Budgetary</b>	<b>7,197,428</b>	<b>7,149,913</b>	...	...	...	...	...	...	...	...	<b>7,197,428</b>	<b>7,149,913</b>
<b>NAFTA Secretariat, Canadian Section</b>												
Administration of international trade dispute settlement mechanisms	2,933,459	2,002,963	...	...	...	...	...	...	...	...	2,933,459	2,002,963
<b>Total Agency—Budgetary</b>	<b>2,933,459</b>	<b>2,002,963</b>	...	...	...	...	...	...	...	...	<b>2,933,459</b>	<b>2,002,963</b>
<b>Total Ministry—</b>												
<b>Budgetary</b>	<b>1,794,457,265</b>	<b>1,740,586,541</b>	<b>120,578,846</b>	<b>116,934,208</b>	<b>3,744,303,392</b>	<b>3,452,275,118</b>	...	...	...	...	<b>5,659,339,503</b>	<b>5,309,795,867</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	72,798,546,439	494,926,163	<b>72,798,546,439</b>	<b>494,926,163</b>

(1) During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade and, Canadian Commercial Corporation, Canadian International Development Agency, International Development Research Centre, International Joint Commission and NAFTA Secretariat, Canadian Section are now presented under this Ministry.

(2) The Agency Export Development Canada is now presented under the Department of International Trade.

## Transfer Payments

Available from previous years	Source of authorities				Total available for use	Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Available for use in subsequent years		Used in the current year	Variance	Used in the previous year	
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Departments—<sup>(1)</sup></b>									
<b>Foreign Affairs</b>									
<b>Grants</b>									
Global and security policy									
...	2,340,000	...	(121,000)	2,219,000	Grants in support of activities related to mine action and explosive remnants of war	2,217,197	1,803	...	3,427,603
...	60,000	...	...	60,000	United Nations Voluntary Fund for Victims of Torture	60,000	...	...	60,000
...	4,873,100	...	5	4,873,105	Grant to the International Centre for Human Rights and Democratic Development	4,873,104	1	...	4,873,104
...	...	...	2,100,000	2,100,000	Grants for the Counter terrorism capacity building program	2,090,825	9,175	...	...
...	...	...	1,500,000	1,500,000	United Nations Development Program in Sudan	1,500,000	...	...	...
...	7,273,100	...	3,479,005	10,752,105		10,741,126	10,979	...	8,360,707
...	...	...	50,000,000	50,000,000	Bilateral relations (S) Asia-Pacific Foundation of Canada	50,000,000	...	...	...
...	4,000	...	(4,000)	...	Strategic policy International Baccalaureat Office	...	...	...	...
...	4,694,000	...	...	4,694,000	Grants in aid of cultural relations	4,680,365	13,635	...	10,229,771
...	12,700,000	...	(440,000)	12,260,000	Grants in aid of academic relations	12,260,000	...	...	13,950,664
...	...	...	...	...	Items not required for the current year	...	...	...	20,000,000
...	17,398,000	...	(444,000)	16,954,000		16,940,365	13,635	...	44,180,435
...	20,000	...	...	20,000	Common services and infrastructure—Support from headquarters Foreign Service Community Association	20,000	...	...	20,000
...	250,000	...	(171,983)	78,017	(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i>	78,017	...	...	155,466
...	270,000	...	(171,983)	98,017		98,017	...	...	175,466
...	10,132,779	...	96,000	10,228,779	Transfer payments not specifically allocated Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	10,228,779	...	...	9,865,875
...	35,073,879	...	52,959,022	88,032,901	<b>Total—Grants</b>	<b>88,008,287</b>	<b>24,614</b>	...	<b>62,582,483</b>



### Contributions

Global and security policy									
...	14,000	...	...	14,000	International Fact Finding Commission (14,076 Swiss Francs)	7,275	6,725	...	15,006
...	20,000	...	(20,000)	...	Royal Commonwealth Society of Canada	...	...	...	20,000
...	30,000	...	...	30,000	United Nations Fund for Indigenous Populations	30,000	...	...	30,000
...	36,000	...	1,000	37,000	International commodity organizations (22,994 Euro)	36,663	337	...	38,865
...	62,000	...	60,000	122,000	Permanent Court of Arbitration (38,880 Euro)	116,731	5,269	...	49,172
...	67,000	...	...	67,000	Wassenaar arrangement (42,280 Euro)	58,333	8,667	...	68,867
...	78,000	...	...	78,000	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (32,486,889 CFA)	76,986	1,014	...	89,842
...	200,000	...	...	200,000	Canadian Foundation for the Americas	200,000	...	...	200,000
...	173,000	...	...	173,000	Organization for Economic Cooperation and Development Centre for Education and Research (109,011 Euro)	172,881	119	...	227,000
...	445,000	...	...	445,000	World Customs Organization (280,889 Euro)	423,353	21,647	...	452,793
...	498,000	...	19,000	517,000	Nuclear Energy Agency of the Organization for Economic Cooperation and Development (314,000 Euro)	516,983	17	...	574,199
...	478,000	...	...	478,000	International Maritime Organization (201,886 Pounds Sterling)	379,008	98,992	...	422,650
...	465,000	...	...	465,000	World Intellectual Property Organization (442,116 Swiss Francs)	411,168	53,832	...	473,520
...	457,000	...	...	457,000	Asia-Pacific Economic Cooperation Secretariat (US \$348,900)	396,331	60,669	...	426,077
...	542,000	...	(266,413)	275,587	Activities of the international French-speaking community Non-proliferation, arms control and disarmament (US \$408,474)	275,587	...	...	760,702
...	535,000	...	(19,005)	515,995	Support of Canadian interests abroad	149,341	366,654	...	122,701
...	600,000	...	73,500	673,500	Permanent Secretariat of the United Nations Convention on Biological Diversity	595,122	78,378	...	497,102
...	628,000	...	325,000	953,000	International Energy Agency (671,840 Euro)	952,777	223	...	1,039,320
...	1,065,000	...	...	1,065,000	United Nations Voluntary Fund for the Environment	1,027,862	37,138	...	884,314
...	925,000	...	...	925,000	Peace Implementation Council (513,356 Euro)	925,000	...	...	925,000
...	814,000	...	...	814,000	Roosevelt Campobello International Park Commission (US \$946,000)	578,888	235,112	...	824,450
...	1,239,000	...	1,234,500	2,473,500	Inter-American Drug Abuse Control Commission	2,464,493	9,007	...	1,153,280
...	1,400,000	...	(507,408)	892,592	Commonwealth Foundation (656,315 Pounds Sterling)	892,592	...	...	872,100
...	1,553,000	...	...	1,553,000	United Nations international drug control program	1,375,741	177,259	...	1,539,817
...	1,500,000	...	500,000	2,000,000	Northern dimension of Canada's foreign policy	2,000,000	...	...	2,000,000
...	1,700,000	...	(610,440)	1,089,560	Contributions for Asia-Pacific Initiatives	1,089,468	92	...	972,119
...	1,981,000	...	(1,532,460)	448,540	International Civil Aviation Organization (US \$1,353,766)	446,007	2,533	...	1,676,263
...	1,773,000	...	...	1,773,000	International environmental agreements	1,762,846	10,154	...	1,786,604
...	1,788,000	...	(19,314)	1,768,686	Organization for the Prohibition of Chemical Weapons (1,929,793 Euro)	1,768,021	665	...	2,512,956
...	3,058,000	...	(100,000)	2,958,000	Contributions for Canada's Clean Development Mechanism and Joint Implementation Office	2,493,514	464,486	...	3,365,054
...	5,800,000	...	(1,556,705)	4,243,295	Inter-American Institute for Cooperation on Agriculture (US \$3,400,073)	4,243,204	91	...	2,439,150
...	4,453,000	...	...	4,453,000	Youth international internship program	3,947,145	505,855	...	4,226,291
...	5,854,700	...	(133,098)	5,721,602	Canadian Landmine Fund	5,721,602	...	...	6,465,234
...	1,003,000	...	118,725	1,121,725	World Trade Organization (6,794,000 Swiss Francs)	1,120,987	738	...	2,730,201
...	6,938,000	...	...	6,938,000	Projects and development activities resulting from Francophone summits	6,012,923	925,077	...	6,797,404
...	7,500,000	...	...	7,500,000		7,500,000	...	...	7,500,000

## Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	10,242,000	...	100,000	10,342,000	International Atomic Energy Agency (US \$7,821,100)	10,244,738	97,262	...	11,298,738
...	10,742,000	...	(330,000)	10,412,000	International Labour Organization (US \$8,202,290)	9,259,994	1,152,006	...	10,632,807
...	13,517,000	...	11,972,700	25,489,700	Organization for Economic Cooperation and Development (8,529,433 Euro)	25,489,591	109	...	10,703,550
...	12,698,000	...	...	12,698,000	United Nations Educational, Scientific and Cultural Organization (US \$12,679,568)	10,224,596	2,473,404	...	11,312,346
...	12,084,000	...	(955,000)	11,129,000	Organization of American States (US \$9,227,100)	11,002,876	126,124	...	11,951,782
...	13,886,000	...	48,100	13,934,100	Food and Agriculture Organization (US \$10,603,148)	13,086,582	847,518	...	12,389,820
...	17,236,000	...	...	17,236,000	World Health Organization (US \$13,161,156)	14,226,005	3,009,995	...	14,883,072
...	17,638,000	...	...	17,638,000	Organization for Security and Cooperation in Europe (11,130,000 Euro)	17,345,104	292,896	...	6,396,176
...	20,348,000	...	...	20,348,000	North Atlantic Treaty Organization (NATO)— Civil administration (12,840,000 Euro)	20,175,102	172,898	...	17,047,650
...	17,593,000	...	(15,800,000)	1,793,000	Contributions under the Global partnership program to the International Science and Technology Centre, for the purpose of assistance to countries of the former Soviet Union related to the destruction, disposition or securing of weapons of mass destruction	1,586,451	206,549	...	...
...	32,000,000	...	25,749,998	57,749,998	Contributions under the G8 Global partnership program for the destruction, disposal or securing of weapons and material of mass destruction in the Russian Federation and other countries of the Former Soviet Union in the following areas of activity:	56,749,462	1,000,536	...	370,410
...	36,052,000	...	(5,782,000)	30,270,000	The destruction of chemical weapons	29,217,997	1,052,003	...	9,457,695
...	20,200,000	...	(16,900,000)	3,300,000	Dismantlement of nuclear submarines	640,130	2,659,870	...	9,000,000
...	2,000,000	...	...	2,000,000	Radiological and nuclear safety	245,110	1,754,890	...	...
...	88,833,000	...	(8,629,926)	80,203,074	Global Partnership Special Projects Fund	65,106,934	15,096,140	...	71,173,313
...	192,323,000	...	(3,343,774)	188,979,226	United Nations Organization (US \$59,731,193)	168,348,821	20,630,405	...	126,713,199
...	5,632,000	...	...	5,632,000	United Nations peacekeeping operations (US \$146,857,549)	5,420,987	211,013	...	5,538,231
...	12,738,000	...	(1,191,000)	11,547,000	Commonwealth Secretariat (2,380,733 Pounds Sterling)	11,466,095	80,905	...	12,438,801
...	1,802,000	...	...	1,802,000	Agency for Intergovernmental Francophonie (8,038,397 Euro)	1,560,031	241,969	...	1,673,079
...	3,573,000	...	...	3,573,000	Commonwealth youth program (761,560 Pounds Sterling)	3,432,410	140,590	...	3,750,089
...	5,572,000	...	881,000	6,453,000	Comprehensive Nuclear-Test-Ban Treaty Organization (US \$2,655,860)	6,408,168	44,832	...	6,329,142
...	420,000	...	...	420,000	International Criminal Court (3,515,980 Euro)	418,807	1,193	...	420,000
...	447,000	...	...	447,000	International climate change class contribution program	426,570	20,430	...	877,680
...	302,000	...	(100,000)	202,000	International Tribunal of the Law of the Sea (US \$341,280)	183,700	18,300	...	425,147
...	...	...	16,619,931	16,619,931	International Seabed Authority (US \$230,574)	16,350,284	269,647	...	9,778,432
...	...	...	114,084	114,084	Peacebuilding and human security program	114,084	...	...	...
...	...	...	...	...	Contributions for the Counter terrorism capacity building program	...	...	...	...

...	...	...	...	...	Items not required for the current year	...	...	...	4,652,058
...	603,550,700	...	20,995	603,571,695		548,899,461	54,672,234	...	423,391,270
<b>Strategic policy</b>									
...	993,000	...	(674,000)	319,000	Support of foreign policy consultation, research and outreach	260,987	58,013	...	644,959
...	3,425,000	...	1,218,000	4,643,000	Contribution to the Maison des étudiants canadiens	4,642,990	10	...	500,000
...	4,418,000	...	544,000	4,962,000		4,903,977	58,023	...	1,144,959
<b>Consular affairs</b>									
...	80,000	...	...	80,000	International Social Service Canada	80,000	...	...	80,000
...	<b>608,048,700</b>	...	<b>564,995</b>	<b>608,613,695</b>	<b>Total—Contributions</b>	<b>553,883,438</b>	<b>54,730,257</b>	...	<b>424,616,229</b>
<b>Foreign Affairs Summary by Program Activity</b>									
...	610,823,800	...	3,500,000	614,323,800	Global and security policy	559,640,587	54,683,213	...	431,751,977
...	...	...	50,000,000	50,000,000	Bilateral relations	50,000,000	...	...	...
...	21,816,000	...	100,000	21,916,000	Strategic policy	21,844,342	71,658	...	45,325,394
...	270,000	...	(171,983)	98,017	Common services and infrastructure—Support from headquarters	98,017	...	...	175,466
...	80,000	...	...	80,000	Consular affairs	80,000	...	...	80,000
...	10,132,779	...	96,000	10,228,779	Transfer payments not specifically allocated	10,228,779	...	...	9,865,875
...	<b>643,122,579</b>	...	<b>53,524,017</b>	<b>696,646,596</b>	<b>Total Foreign Affairs</b>	<b>641,891,725</b>	<b>54,754,871</b>	...	<b>487,198,712</b>
<b>International Trade</b>									
<b>Grants</b>									
...	...	...	...	...	Trade and economic policy	...	...	...	156,000
Items not required for the current year									
...	2,000,000	...	1,320,000	3,320,000	International business development	3,029,358	290,642	...	...
Grants under the Program for export market development									
...	<b>2,000,000</b>	...	<b>1,320,000</b>	<b>3,320,000</b>	<b>Total—Grants</b>	<b>3,029,358</b>	<b>290,642</b>	...	<b>156,000</b>
<b>Contributions</b>									
...	...	...	20,000,000	20,000,000	Trade and economic policy	19,832,583	167,417	...	...
...	...	...	...	...	Assistance to softwood lumber industry associations	...	...	...	49,800,743
...	...	...	20,000,000	20,000,000	Items not required for the current year	19,832,583	167,417	...	49,800,743
<b>International business development</b>									
...	390,000	...	1,000,000	1,390,000	Going global science and technology program	1,364,361	25,639	...	325,122
...	4,020,000	...	480,000	4,500,000	Contributions under the Program for export market development	3,709,024	790,976	...	7,206,812
...	4,410,000	...	1,480,000	5,890,000		5,073,385	816,615	...	7,531,934
<b>Promotion of foreign direct investment</b>									
...	4,500,000	...	(4,500,000)	...	Community investment support program	...	...	...	3,393,586
...	<b>8,910,000</b>	...	<b>16,980,000</b>	<b>25,890,000</b>	<b>Total—Contributions</b>	<b>24,905,968</b>	<b>984,032</b>	...	<b>60,726,263</b>

## Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>International Trade Summary by Program Activity</b>									
...	...	...	20,000,000	20,000,000	Trade and economic policy	19,832,583	167,417	...	49,956,743
...	6,410,000	...	2,800,000	9,210,000	International business development	8,102,743	1,107,257	...	7,531,934
...	4,500,000	...	(4,500,000)	...	Promotion of foreign direct investment	...	...	...	3,393,586
...	<b>10,910,000</b>	...	<b>18,300,000</b>	<b>29,210,000</b>	<b>Total International Trade</b>	<b>27,935,326</b>	<b>1,274,674</b>	...	<b>60,882,263</b>
...	<b>654,032,579</b>	...	<b>71,824,017</b>	<b>725,856,596</b>	<b>Total Departments</b>	<b>669,827,051</b>	<b>56,029,545</b>	...	<b>548,080,975</b>
<b>Canadian International Development Agency</b>									
<b>Grants</b>									
<b>Geographic programs</b>									
...	312,509,000	...	135,595,000	448,104,000	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	384,462,777	63,641,223	...	298,853,241
...	2,450,000	...	3,165,642	5,615,642	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	5,615,642	...	...	1,700,000
...	13,650,000	...	...	13,650,000	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	12,275,000	1,375,000	...	9,225,000
...	<b>328,609,000</b>	...	<b>138,760,642</b>	<b>467,369,642</b>		<b>402,353,419</b>	<b>65,016,223</b>	...	<b>309,778,241</b>
<b>Canadian partnership</b>									
...	15,800,000	...	(14,099,826)	1,700,174	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	1,000,000	700,174	...	800,000

...	22,000,000	...	...	22,000,000	Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	21,376,064	623,936	...	27,960,064
...	8,250,000	...	...	8,250,000	Development assistance as education and training for individuals	6,490,835	1,759,165	...	8,046,381
...	46,050,000	...	(14,099,826)	31,950,174		28,866,899	3,083,275	...	36,806,445
-----									
Multilateral programs									
...	220,350,000	...	14,099,826	234,449,826	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	234,449,826	...	...	551,593,565
...	248,977,000	...	42,002,924	290,979,924	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	285,952,483	5,027,441	...	367,366,305
...	119,700,000	...	...	119,700,000	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	110,258,608	9,441,392	...	220,376,246
...	589,027,000	...	56,102,750	645,129,750		630,660,917	14,468,833	...	1,139,336,116
-----									
Policy coherence									
...	5,000,000	...	...	5,000,000	Development assistance to international development, institutions and organizations for operations, programs and projects, and to international financial institutions	4,159,142	840,858	...	2,512,112
...	3,300,000	...	(1,750,000)	1,550,000	Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	1,479,665	70,335	...	1,610,481
...	8,300,000	...	(1,750,000)	6,550,000		5,638,807	911,193	...	4,122,593
-----									

## Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					<b>Engaging Canadians</b>				
					Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs and to international non governmental organizations in support of development assistance programs, projects and activities				
...	...	...	1,750,000	1,750,000		1,750,000	...	...	350,000
...	<b>971,986,000</b>	...	<b>180,763,566</b>	<b>1,152,749,566</b>	<b>Total—Grants</b>	<b>1,069,270,042</b>	<b>83,479,524</b>	...	<b>1,490,393,395</b>
					<b>Contributions</b>				
					<b>Geographic programs</b>				
					Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues				
...	927,622,000	...	(14,760,609)	912,861,391		810,549,037	102,312,354	...	769,831,031
...	64,832,000	...	(1,040,928)	63,791,072	Contributions for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union	57,341,136	6,449,936	...	73,370,412
					Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs and to international non governmental organizations in support of development assistance programs, projects and activities				
...	...	...	910,652	910,652		910,652	...	...	610,437

...	...	...	1,614,000	1,614,000	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	1,614,000	...	...	...
...	992,454,000	...	(13,276,885)	979,177,115		870,414,825	108,762,290	...	843,811,880
Canadian partnership									
...	58,142,000	...	(27,200,000)	30,942,000	Incentives to Canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of industrial cooperation programs, projects and activities	30,758,300	183,700	...	36,379,129
...	162,022,000	...	25,731,127	187,753,127	Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	187,242,512	510,615	...	183,632,880
...	...	...	250,000	250,000	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	250,000	...	...	...
...	220,164,000	...	(1,218,873)	218,945,127		218,250,812	694,315	...	220,012,009
Multilateral programs									
...	100,000	...	13,386,000	13,486,000	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	12,891,695	594,305	...	13,094,049
...	9,035,000	...	(2,411,894)	6,623,106	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	1,766,101	4,857,005	...	1,615,752
...	1,200,000	...	...	1,200,000	Contribution to the Inter-American Development Bank	945,001	254,999	...	1,138,508

## Transfer Payments—Continued

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	46,727,000	...	...	46,727,000	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; Canadian individuals and private-sector firms, the International Development Research Centre; developing countries, their institutions, organizations, agencies and persons in such countries for the benefit of recipients in developing countries	9,585,470	37,141,530	...	115,717,244
...	...	...	1,200,000	1,200,000	Incentives to Canadian, international and developing country private investors, institutions, organizations, and governments in support of industrial cooperation programs, projects and activities	1,200,000	...	...	750,000
...	57,062,000	...	12,174,106	69,236,106		26,388,267	42,847,839	...	132,315,553
Policy coherence									
...	1,614,000	...	2,897,692	4,511,692	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	4,511,692	...	...	811,892
...	2,621,000	...	3,207,892	5,828,892	Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	5,828,892	...	...	4,937,638



...	...	...	2,411,894	2,411,894	Development assistance to international development, institutions and organizations for operations, programs and projects, and to international financial institutions	2,411,894	...	...	1,495,000
...	...	...	1,027,614	1,027,614	Contributions for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union	1,027,614	...	...	...
...	4,235,000	...	9,545,092	13,780,092		13,780,092	...	...	7,244,530
<hr/>									
Engaging Canadians									
...	4,178,000	...	...	4,178,000	Contributions to Canadian or international communications organizations, other federal, provincial or municipal governments, broadcasters and producers, other donor country governments and institutions, organizations and agencies, and persons in support of the Development information program involving the production and dissemination of development information, educational materials and related activities	3,963,239	214,761	...	4,322,608
...	5,952,000	...	5,650,329	11,602,329	Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	11,602,329	...	...	7,633,983
...	...	...	13,314	13,314	Contributions for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union	13,314	...	...	3,000
...	...	...	2,244,351	2,244,351	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	2,244,351	...	...	...
...	10,130,000	...	7,907,994	18,037,994		17,823,233	214,761	...	11,959,591
...	<b>1,284,045,000</b>	...	<b>15,131,434</b>	<b>1,299,176,434</b>	<b>Total—Contributions</b>	<b>1,146,657,229</b>	<b>152,519,205</b>	...	<b>1,215,343,563</b>

## Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Other transfer payments</b>									
Multilateral programs									
...	287,178,000	...	(15,657,204)	271,520,796	(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	271,520,796	...	...	265,692,404
...	...	...	295,000,000	295,000,000	(S) Payments made against the federal budgetary surplus as per Bill C-48	295,000,000	...	...	...
...	<b>287,178,000</b>	...	<b>279,342,796</b>	<b>566,520,796</b>	<b>Total—Other transfer payments</b>	<b>566,520,796</b>	...	...	<b>265,692,404</b>
<b>Agency Summary by Program Activity</b>									
...	1,321,063,000	...	125,483,757	1,446,546,757	Geographic programs	1,272,768,244	173,778,513	...	1,153,590,121
...	266,214,000	...	(15,318,699)	250,895,301	Canadian partnership	247,117,711	3,777,590	...	256,818,454
...	933,267,000	...	347,619,652	1,280,886,652	Multilateral programs	1,223,569,980	57,316,672	...	1,537,344,073
...	12,535,000	...	7,795,092	20,330,092	Policy coherence	19,418,899	911,193	...	11,367,123
...	10,130,000	...	9,657,994	19,787,994	Engaging Canadians	19,573,233	214,761	...	12,309,591
...	<b>2,543,209,000</b>	...	<b>475,237,796</b>	<b>3,018,446,796</b>	<b>Total Agency</b>	<b>2,782,448,067</b>	<b>235,998,729</b>	...	<b>2,971,429,362</b>
...	<b>3,197,241,579</b>	...	<b>547,061,813</b>	<b>3,744,303,392</b>	<b>Total Ministry</b>	<b>3,452,275,118</b>	<b>292,028,274</b>	...	<b>3,519,510,337<sup>(1)</sup></b>

(S) Statutory transfer payment.

<sup>(1)</sup> During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade and, Canadian International Development Agency is now presented under this Ministry. Therefore, the previous year's amounts have been restated to \$3,519,510,337.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
<b>Departments—<sup>(1)</sup></b>							
<b>Foreign Affairs</b>				<b>International Trade</b>			
<b>Budgetary (respendable revenues)</b>				<b>Budgetary (respendable revenues)</b>			
Strategic policy				International business development			
Canadian education centres	1,103,000	...	347,519	Trade fairs and investment/technology missions	3,050,000	692,000	1,147,228
International youth exchange program	1,500,000	1,214,160	1,500,000	-----	-----	-----	-----
	2,603,000	1,214,160	1,847,519	Total budgetary	3,050,000	692,000	1,147,228
				-----	-----	-----	-----
Common services and infrastructure—				<b>Non-budgetary (respendable receipts)</b>			
Support from headquarters				Loan repayments	336,000,000	220,254,786	182,381,737
International Telecommunication Services	2,090,000	735,309	1,418,669	-----	-----	-----	-----
Training services by the Canadian Foreign Service Institute	5,000,000	4,957,883	4,487,645	Total non-budgetary	336,000,000	220,254,786	182,381,737
Real property services abroad	9,300,000	7,719,224	7,242,118				
Shared services from ITCan	1,385,000	1,385,000	...	<b>Total International Trade—</b>			
	17,775,000	14,797,416	13,148,432	<b>Budgetary</b>	<b>3,050,000</b>	<b>692,000</b>	<b>1,147,228</b>
				<b>Non-budgetary</b>	<b>336,000,000</b>	<b>220,254,786</b>	<b>182,381,737</b>
Common services and infrastructure—							
Missions abroad				<b>Total Ministry—</b>			
Shared services from ITCan	29,140,000	29,215,000	...	<b>Budgetary</b>	<b>236,769,000</b>	<b>244,967,780</b>	<b>182,697,975<sup>(1)</sup></b>
				<b>Non-budgetary</b>	<b>336,000,000</b>	<b>855,206,397</b>	<b>799,111,280<sup>(1)</sup></b>
Consular affairs							
Specialized consular fees	2,770,000	3,120,036	2,085,779				
Passport Canada (Revolving Fund) Special Operating Agency							
Passport fees	181,431,000	195,929,168	164,469,017				
Total budgetary	233,719,000	244,275,780	181,550,747				
<b>Non-budgetary (respendable receipts)</b>							
Loans and advances to personnel posted abroad	...	3,956,076	3,324,581				
Advances to fund posts abroad	...	630,995,535	613,404,962				
Total non-budgetary	...	634,951,611	616,729,543				
<b>Total Foreign Affairs—</b>							
<b>Budgetary</b>	<b>233,719,000</b>	<b>244,275,780</b>	<b>181,550,747</b>				
<b>Non-budgetary</b>	<b>...</b>	<b>634,951,611</b>	<b>616,729,543</b>				

(1) During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade. The Agency Export Development Canada is now presented under the Department of International Trade. Therefore, the previous year's amounts have been restated to \$182,697,975 (budgetary) and \$799,111,280 (non-budgetary).

## Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
<b>Departments—<sup>(2)</sup></b>					
<b>Foreign Affairs</b>			Proceeds from the disposal of surplus Crown assets	2,082,555	2,289,802
<b>Other revenues—</b>			Miscellaneous revenues—		
Return on investments— <sup>(1)</sup>			Gain on sale of capital assets—		
Loans, investments and advances—			Real property	13,523,933	12,380,275
Loans, investments and advances to national governments—			Gain on exchange for revaluation at year-end	4,008,961	3,254,470
Personnel posted abroad	350,817	316,553	Interest on overdue accounts receivable	89,923	78,056
Other	354	2,751	Other fees and charges	4,032	4,660
Other accounts—			Rental revenues	16,752,221	18,234,852
Interest on mission bank accounts	98,483	105,776	Sales of publications	1,992	3,172
			Services rendered to Passport Canada	4,447,464	4,447,464
			Sundries	146,182	1,365,150
	449,654	425,080		38,974,708	39,768,099
Refunds of previous years' expenditures—			<b>Total Foreign Affairs</b>	<b>372,081,247</b>	<b>290,806,306</b>
Other grants and contributions	583,695	1,157,589	<b>International Trade</b>		
Accountable advances	106,671	154,541	<b>Other revenues—</b>		
Capital	3,164,104	45,087	Return on investments—		
Operating	7,456,175	1,903,343	Loans, investments and advances—		
Sundries	40,650	93,336	Development of export trade—Interest	132,392,930	61,759,208
Adjustments to prior year's payables	9,939,706	745,701			
	21,291,001	4,099,597	Refunds of previous years' expenditures—		
Sales of goods and services—			Other grants and contributions	99,207	2,423,777
Rights and privileges—			Capital	1,545,316	3,362
Passport sales	195,435,469	166,853,331	Sundries	37	21,324
Lease and use of public property—			Adjustments to prior year's payables	1,063,636	1,244
Co-location	6,572,406	6,560,758		2,708,196	2,449,707
Services of a regulatory nature—			Sales of goods and services—		
Other import/export permits	3,120,037	2,913,387	Services of a non-regulatory nature—		
Consular fees—Passport purchase	64,912,044	57,903,603	Net voted revenues—		
	68,032,081	60,816,990	Other business services	692,000	1,147,228
Services of a non-regulatory nature—			Other fees and charges—		
Net voted revenues—Other			Deferred revenues—Softwood lumber quota fees	5,029	(7,444)
business services	37,380,536	5,726,350		697,029	1,139,784
Net voted revenues—Telecommunication services	59,474	661,714	Miscellaneous revenues—		
	37,440,010	6,388,064	Gain on exchange for revaluation at year-end	...	1
Other fees and charges—			Fines	...	3,700
International youth exchange program	1,335,736	1,223,496	Interest on overdue accounts receivable	42,696	94,705
Passport Canada miscellaneous revenues	1,319	2,386,202	Other fees and charges	1,461	1,100
Deposit and unclaimed cheques	(7,178)	(6,144)	Other import/export permits	7,862,919	18,586,483
Deferred revenues—Softwood lumber quota fees	...	116	Program for Export Market Development—		
Sundries	473,486	915	Contributions	1,580,134	2,439,949
	1,803,363	3,604,585			
	309,283,329	244,223,728			

## Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Sales of publications	1,814	1,336			
Sundries	12,515,218	2,470,611			
	22,004,242	23,597,885			
<b>Total International Trade</b>	<b>157,802,397</b>	<b>88,946,584</b> <sup>(3)</sup>			
<b>Total Departments</b>	<b>529,883,644</b>	<b>379,752,890</b>			
<b>Canadian International Development Agency</b>					
<b>Other revenues—</b>					
Return on investments— <sup>(1)</sup>					
Loans, investments and advances—					
International development assistance—Loans to developing countries	2,566,404	2,707,453			
Services and commitment charges on loans to developing countries	151,950	71,052			
	2,718,354	2,778,505			
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	11,764,090	10,919,718			
Adjustments to prior year's payables	2,099,154	1,764,456			
	13,863,244	12,684,174			
Proceeds from the disposal of surplus Crown assets	7,415	1,467			
Miscellaneous revenues—					
Gain for reevaluation at year-end	29,588,627	76,838,447			
Sundries	1,016,195	292,237			
	30,604,822	77,130,684			
<b>Total Agency</b>	<b>47,193,835</b>	<b>92,594,830</b>			
<b>International Joint Commission</b>					
<b>Other revenues—</b>					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	20	106			
Adjustments to prior year's payables	...	26,667			
	20	26,773			
Miscellaneous revenues—					
United States share of expenses of the regional office—					
Windsor	213,172	616,377			
<b>Total Agency</b>	<b>213,192</b>	<b>643,150</b>			
<b>NAFTA Secretariat, Canadian Section</b>					
<b>Other revenues—</b>					
Miscellaneous revenues	...	19,386			
<b>Total Agency</b>	<b>...</b>	<b>19,386</b>			
<b>Ministry Summary</b>					
Other revenues—					
Return on investments	135,560,938	64,962,793			
Refunds of previous years' expenditures	37,862,461	19,260,251			
Sales of goods and services	309,980,358	245,363,512			
Proceeds from the disposal of surplus Crown assets	2,089,970	2,291,269			
Miscellaneous revenues	91,796,944	141,132,431			
<b>Total Ministry</b>	<b>577,290,671</b>	<b>473,010,256</b> <sup>(2)</sup>			

(1) Interest unless otherwise indicated.

(2) During the year, Foreign Affairs and International Trade (FAIT) (Foreign Affairs) and FAIT (International Trade) were amalgamated into Foreign Affairs and International Trade and, Canadian International Development Agency, International Joint Commission and NAFTA Secretariat, Canadian Section are now presented under this Ministry. Therefore, the previous year's amounts have been restated to \$473,010,256.

(3) The Agency Export Development Canada is now presented under the Department of International Trade. Therefore, the previous year's amounts have been restated by \$64,229,804.

This page has been intentionally left blank.

# SECTION 12

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Governor General

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions ..	12.2
Ministry summary.....	12.3
Program activity .....	12.4
Transfer payments .....	12.5
Revenues .....	12.5

**Strategic Outcome**

Representing the Crown in Canada; promoting Canadian sovereignty and recognizing excellence.

**Program Activity Descriptions**

*Governor General's program*

The Governor General's program provides for the payment of the Governor General's salary, for costs of the Governor General's annual program including visits in Canada and abroad, for the Citizen access and visitor services program at Rideau Hall, the operation of the office and residences, and for expenditures in respect of the activities performed by former Governors General.

*Canadian honours program*

The Canadian honours program provides for the administration of programs in the National honours system, including the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Meritorious Services Decorations, Exemplary Service Medals, Special Service Medals, Commemorative and other medals; provides funding for the administration of the Governor General's Academic Medals and the Governor General's Caring Canadian Award; also provides for the administration of the Canadian Heraldic Authority.



## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	16,702,000	...	...	16,702,000	1	Program expenditures				
...	...	...	1,378,331	1,378,331		Governor General's special warrants				
...	16,702,000	...	1,378,331	18,080,331		Total—Vote 1	17,680,125	400,206	...	16,060,915
...	114,000	...	725	114,725	(S)	Salary of the Governor General ( <i>Governor General's Act</i> )	114,725	...	...	111,700
...	354,000	...	(1,343)	352,657	(S)	Annuities payable under the <i>Governor General's Act</i>	352,657	...	...	288,350
...	1,890,000	...	161,740	2,051,740	(S)	Contributions to employee benefit plans	2,051,740	...	...	1,894,609
...	...	...	443	443	(S)	Spending of proceeds from the disposal of surplus Crown assets	443	...	...	2,819
...	<b>19,060,000</b>	...	<b>1,539,896</b>	<b>20,599,896</b>		<b>Total Ministry—Budgetary</b>	<b>20,199,690</b>	<b>400,206</b>	...	<b>18,358,393</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.  
(S) Statutory authority.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governor General's program	15,278,457	15,053,056	...	...	352,657	352,657	...	...	...	...	15,631,114	15,405,713
Canadian honours program	4,968,782	4,793,977	...	...	...	...	...	...	...	...	4,968,782	4,793,977
<b>Total Ministry— Budgetary</b>	<b>20,247,239</b>	<b>19,847,033</b>	...	...	<b>352,657</b>	<b>352,657</b>	...	...	...	...	<b>20,599,896</b>	<b>20,199,690</b>

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Grants</b>									
Governor General's program									
...	11,000	...	(11,000)	...	Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities	...	...	...	...
...	354,000	...	(1,343)	352,657	(S) Annuities payable under the <i>Governor General's Act</i>	352,657	...	...	288,350
...	<b>365,000</b>	...	<b>(12,343)</b>	<b>352,657</b>	<b>Total Ministry</b>	<b>352,657</b>	...	...	<b>288,350</b>

(S) Statutory transfer payment.

## Revenues

	Current year	Previous year
	\$	\$
<b>Other revenues—</b>		
Proceeds from the disposal of surplus Crown assets	443	2,819
Miscellaneous revenues	151,356	155,849
<b>Total Ministry</b>	<b>151,799</b>	<b>158,668</b>

This page has been intentionally left blank.

# SECTION 13

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Health**

### **Department**

**Canadian Institutes of Health Research**

**Hazardous Materials Information Review  
Commission**

**Patented Medicine Prices Review Board**

**Public Health Agency of Canada**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions .	13.2
Ministry summary . . . . .	13.5
Program activity . . . . .	13.7
Transfer payments . . . . .	13.9
Details of responsible amounts. . . . .	13.15
Revenues. . . . .	13.15

**Department****Strategic Outcome**

Strengthened knowledge base to address health and health care priorities.

**Program Activity Descriptions***Health policy, planning and information*

The Health policy, planning and information program activity provides advice and support to the Minister, the departmental executives and to program branches in the areas of policy development, intergovernmental and international affairs, strategic planning, program delivery and review and the administration of the *Canada Health Act*. It also contributes to improved health outcomes for Canadians by promoting the increased and more effective use of information and communications technologies; by improving access to reliable health information; by providing policy research and analysis to support evidence-based decision-making; by working with official language minority communities and others to improve access to health services in the official language of choice; and by taking into account Canadians' privacy expectations with respect to health information.

**Strategic Outcome**

Access to safe and effective health products and food and information for healthy choices.

**Program Activity Descriptions***Health products and food*

Health Canada is responsible for a broad range of health protection and promotion activities that affect the everyday lives of Canadians. As the federal authority responsible for the regulation of health products and food, Health Products and Food Branch (HPFB) evalu-

ates and monitors the safety, quality and effectiveness of thousands of drugs (human and veterinary), vaccines, blood and blood products, biologics and genetic therapies, medical devices and natural health products, as well as the safety of the foods we eat. We also provide useful information about risks and benefits related to health products and food so that Canadians can make informed decisions about their health and well-being.

Our ongoing regulatory responsibilities span the life cycle of health products and food, from clinical trials to surveillance, compliance and enforcement. We also face challenges associated with rapid advances in technology and scientific breakthroughs that have resulted in the growth of an unprecedented number of biologics, genetic therapies and vaccines and genetically modified and other novel foods. We are meeting these challenges by drawing on sound science and effective risk management in evidence-based decision-making. These disciplines are integrated into our daily operations, and together with our health promotion activities, they enable timely access to safe and effective health products and food for Canadians.

**Strategic Outcome**

Reduced health and environmental risks from products and substances, and safer living and working environments.

**Program Activity Descriptions***Healthy environments and consumer safety*

Under this program activity, Health Canada has a mandate to address many elements of day-to-day living that have an impact on the health of Canadians. These include drinking water safety, air quality, radiation exposure, substance use and abuse (including alcohol), consumer product safety, tobacco and second hand smoke, workplace health, and chemicals in the workplace and in the environment. Health Canada is also en-

gaged in other health and safety related activities, including the Government's public safety and anti-terrorism initiatives, inspection of food and potable water for the travelling public, and health contingency planning for visiting foreign dignitaries. The broad national mandate flows from legislation including the *Food and Drugs Act*, the *Controlled Drugs and Substances Act*, the *Hazardous Products Act*, the *Radiation Emitting Devices Act*, the *Canadian Environmental Protection Act*, the *Tobacco Act* and others. Results are delivered through partnerships and by an active presence throughout every region of the country.

*Pest control product regulation*

To help prevent unacceptable risks to people and the environment, Health Canada regulates the importation, sale and use of pesticides under the federal authority of the *Pest Control Products Act (PCPA)* and Regulations. The scope of work is extensive with more than 5,000 registered pesticides – including herbicides, insecticides, fungicides, antimicrobial agents, pool chemicals, microbials, material and wood preservatives, animal and insect repellents, and insect- and rodent-controlling devices.

Ongoing regulatory responsibilities constitute the majority of the work under this program activity. Using internationally accepted approaches and protocols; Health Canada conducts science-based health, environmental and value assessments. Pesticides are registered only if the health and environmental risks are considered acceptable, and if the product is effective. Health Canada sets maximum pesticide residue limits for food commodities under the *Food and Drugs Act*. Older pesticides are re-evaluated to determine if their use continues to be acceptable under current scientific approaches. Health Canada facilitates, encourages and maximizes compliance with the *PCPA* and the conditions of registration and also develops and promotes the use of sustainable pest management practices and products in cooperation with stakeholders.

## **Strategic Outcome**

Better health outcomes and reduction of health inequalities between First Nations and Inuit and other Canadians.

## **Program Activity Descriptions**

### *First Nations and Inuit health*

The objectives of the First Nations and Inuit health program activity include improving health outcomes; ensuring availability of, and access to, quality health services; and supporting greater control of the health system by First Nations and Inuit. Together with First Nations and Inuit, the First Nations and Inuit Health Branch through its regional offices, delivers public health and community health programs on-reserve, these include environmental health and communicable and non-communicable disease prevention, and provision of primary health care services through nursing stations and community health centres in remote and/or isolated communities to supplement and support the services that provincial, territorial and regional health authorities provide.

The First Nations and Inuit health program activity also supports targeted health promotion programs for Aboriginal people, regardless of residency (e.g. Aboriginal Diabetes Initiative) as well as counselling, addictions and mental wellness services. The Non-Insured Health Benefits coverage of drug, dental care, vision care, medical supplies and equipment, short-term crisis intervention mental health services, and medical transportation is available to all registered Indians and recognized Inuit in Canada, regardless of residency.

## **Canadian Institutes of Health Research**

## **Strategic Outcome**

Outstanding research - Best health research supported to create health knowledge responding to opportunities and priorities.

## **Program Activity Descriptions**

### *Fund health research*

Plan, launch and manage competitions and programs for grant funds to facilitate and enable the conduct of outstanding health research, including collaborative programs in investigator-framed and institute-framed initiatives.

## **Strategic Outcome**

Outstanding researchers in innovative environments - Strong health research community able to undertake outstanding research.

## **Program Activity Descriptions**

### *Fund health researchers and trainees*

Plan, launch and manage competitions and programs for both salary awards to enable health researchers to devote more time to their research, as well as competitions for training awards to develop future health researchers.

### *Fund research resources, collaboration and other grants to strengthen the health research community*

Plan, launch and manage competitions and programs for grant funds for research-enabling activities, such as

networking, provision of new equipment, databases and/or specialized resources. Encourage participation and involvement of stakeholders in the public and private sectors through collaborative enabling programs and competitions.

### *Develop and support strong health research community through national and international alliances and priority-setting*

Plan, launch and manage both institute support grants that enable institute activities such as the development of strategic health research priorities and development of alliances, as well as competitions and programs for grant funds for both national and international partnered programs.

### *Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research*

Undertake consultations to enable inclusive dialogue across sectors, disciplines and communities to lead to greater public engagement, improved knowledge and understanding of the ethical, legal and social issues in the context of health and health research. As well, plan, launch and manage competitions and programs for grant funds to create new knowledge and provide grant funds that enable effective insights pertaining to the ethical, legal and social issues in the context of health and health research.

## **Strategic Outcome**

Transforming health research into action - Health research adopted into practice, programs and policies for a productive health system; and stimulation of economic development through discovery and innovation.

### Program Activity Descriptions

*Support activities on knowledge translation, exchange, use and strategies to strengthen the health system*

Implement strategies to enable the effective dissemination, exchange, synthesis and application of health research results that will lead to improvements in the canadian health system. As well, plan, launch and manage competitions and programs for grant funds designed to create new knowledge, strengthen canadian capacity and networks and together with our partners, undertake effective research and knowledge translation of health research.

*Support national efforts to capture the economic value for Canada of health research advances made at canadian institutions*

Implement strategies to enable the effective development and commercialization of health research that will lead to a better quality of life for Canadians through improvements in the canadian health system, products and economy. As well, plan, launch and manage competitions and programs for grant funds to create and transfer new knowledge, strengthen canadian capacity and networks and undertake effective commercialization of health research.

### Hazardous Materials Information Review Commission

#### Strategic Outcome

Trade secret exemptions within the Workplace Hazardous Materials Information System to protect confidential business information.

### Program Activity Descriptions

*Claims exemption process*

Under this activity, the Hazardous Materials Information Review Commission registers claims for exemption received from a supplier or manufacturer who wishes to withhold critical proprietary information; rules on the validity of the claim; assesses and issues decisions on the compliance of the Material Safety Data Sheet or label to which the claim relates; and administers an appeal process to these rulings.

### Patented Medicine Prices Review Board

#### Strategic Outcome

Price charged by manufacturers for patented medicines sold in Canada are not excessive.

### Program Activity Descriptions

*Patented Medicine Prices Review*

The Patented Medicine Prices Review Board (PMPRB) is responsible for regulating the prices that patentees charge, the “factory-gate” price, for prescription and non-prescription patented drugs sold in Canada to wholesalers, hospitals or pharmacies for human and veterinary use to ensure that they are not excessive. The PMPRB reports annually to Parliament through the Minister of Health on its major activities, analyses of the prices of patented medicines and of the price trends of all drugs, and reports on the research and development expenditures as reported by the patent-holding drug manufacturers.

### Public Health Agency of Canada

#### Strategic Outcome

Healthier population by promoting health and preventing disease and injury.

### Program Activity Descriptions

*Population and public health*

In collaboration with partners, the Agency leads federal efforts and mobilizes pan-Canadian actions to promote and protect national and international public health. These actions include anticipating, preparing for, responding to and recovering from threats to public health; monitoring, researching and reporting on diseases, injuries, other preventable health risks and their determinants, and the general state of public health in Canada and internationally to support effective actions in prevention and health promotion; and building and sustaining a public health network with stakeholders. The Agency uses the best available knowledge and evidence to inform, advise and engage canadian and international public health stakeholders on goals, policies, strategies for action, tools, practices and community-based capacity; and to provide public health information, advice and leadership to Canadians and stakeholders.



## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
...	1,552,618,475	...	...	1,552,618,475	1					
...	...	...	48,953,551	48,953,551						
...	...	...	143,000	143,000						
...	1,552,618,475	...	49,096,551	1,601,715,026						
...	1,201,793,555	...	...	1,201,793,555	5					
...	...	...	45,915,000	45,915,000						
...	1,201,793,555	...	45,915,000	1,247,708,555						
...	69,970	...	(3,390)	66,580	(S)	66,580	...	...	69,722	
...	101,203,000	...	7,909,359	109,112,359	(S)	109,112,359	...	...	98,060,208	
151,000	...	...	237,925	388,925	(S)	129,740	21,260	237,925	167,562	
...	...	...	67,655	67,655	(S)	67,655	...	...	51,396	
...	...	...	5,323	5,323	(S)	5,323	...	...	16,303	
...	...	...	68,200	68,200	(S)	68,200	...	...	...	
...	...	...	(20,898)	(20,898)	(S)	(20,898)	...	...	(79,027)	
<b>151,000</b>	<b>2,855,685,000</b>	...	<b>103,275,725</b>	<b>2,959,111,725</b>		<b>2,891,979,514</b>	<b>66,894,286</b>	<b>237,925</b>	<b>2,816,674,126</b>	
<b>Canadian Institutes of Health Research</b>										
...	37,910,000	...	...	37,910,000	10					
...	...	...	1,992,083	1,992,083						
...	37,910,000	...	1,992,083	39,902,083		38,509,217	1,392,866	...	39,428,703	
...	734,660,000	...	...	734,660,000	15					
...	...	...	34,320,000	34,320,000						
...	734,660,000	...	34,320,000	768,980,000		758,147,761	10,832,239	...	704,689,370	
...	4,278,000	...	(59,470)	4,218,530	(S)	4,218,530	...	...	3,854,185	
...	<b>776,848,000</b>	...	<b>36,252,613</b>	<b>813,100,613</b>		<b>800,875,508</b>	<b>12,225,105</b>	...	<b>747,972,258</b>	
<b>Hazardous Materials Information Review Commission</b>										
...	2,897,000	...	...	2,897,000	20					

## Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	...	...	177,879	177,879						
...	2,897,000	...	177,879	3,074,879		2,858,516	216,363	...	3,101,219	
...	494,000	...	(95,920)	398,080	(S)	398,080	...	...	419,156	
...	<b>3,391,000</b>	...	<b>81,959</b>	<b>3,472,959</b>		<b>3,256,596</b>	<b>216,363</b>	...	<b>3,520,375</b>	
<b>Patented Medicine Prices Review Board</b>										
...	3,848,000	...	...	3,848,000	25					
...	...	...	1,233,000	1,233,000						
...	3,848,000	...	1,233,000	5,081,000		4,783,128	297,872	...	4,447,812	
...	525,000	...	18,337	543,337	(S)	543,337	...	...	548,855	
...	...	...	7	7	(S)	7	...	...	1,287	
...	<b>4,373,000</b>	...	<b>1,251,344</b>	<b>5,624,344</b>		<b>5,326,472</b>	<b>297,872</b>	...	<b>4,997,954</b>	
<b>Public Health Agency of Canada</b>										
...	234,719,000	...	...	234,719,000	30					
...	...	...	59,164,660	59,164,660						
...	234,719,000	...	59,164,660	293,883,660		277,484,711	16,398,949	...	245,015,056	
...	164,009,000	...	...	164,009,000	35					
...	...	...	645,000	645,000						
...	...	...	15,415,000	15,415,000						
...	164,009,000	...	16,060,000	180,069,000		176,625,680	3,443,320	...	221,772,141	
...	24,391,000	...	(1,347,361)	23,043,639	(S)	23,043,639	...	...	19,861,740	
...	...	...	12,367	12,367	(S)	12,367	...	...	8,689	
...	...	...	...	...		...	...	...	100,001,320	
...	<b>423,119,000</b>	...	<b>73,889,666</b>	<b>497,008,666</b>		<b>477,166,397</b>	<b>19,842,269</b>	...	<b>586,658,946</b>	
<b>151,000</b>	<b>4,063,416,000</b>	...	<b>214,751,307</b>	<b>4,278,318,307</b>		<b>4,178,604,487</b>	<b>99,475,895</b>	<b>237,925</b>	<b>4,159,823,659</b>	

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Health policy, planning and information	86,049,565	84,153,466	...	...	330,513,601	290,897,156	...	...	...	...	416,563,166	375,050,622
Health products and food	290,776,701	283,566,629	1,428,944	1,428,944	9,670,816	9,649,321	41,206,136	37,719,227	...	...	260,670,325	256,925,667
Healthy environments and consumer safety	253,895,688	245,466,502	970,750	970,750	44,358,950	43,458,575	15,224,864	11,954,506	...	...	284,000,524	277,941,321
Pest control product regulation	62,835,694	60,431,201	...	...	...	...	6,975,000	5,855,812	...	...	55,860,694	54,575,389
First Nations and Inuit health	1,082,839,420	1,072,551,603	1,483,306	1,483,306	863,144,290	856,805,441	5,450,000	3,353,835	...	...	1,942,017,016	1,927,486,515
Sub-total	1,776,397,068	1,746,169,401	3,883,000	3,883,000	1,247,687,657	1,200,810,493	68,856,000	58,883,380	...	...	2,959,111,725	2,891,979,514
Revenues netted against expenditures	(68,856,000)	(58,883,380)	...	...	...	...	(68,856,000)	(58,883,380)	...	...	...	...
<b>Total Department—Budgetary</b>	<b>1,707,541,068</b>	<b>1,687,286,021</b>	<b>3,883,000</b>	<b>3,883,000</b>	<b>1,247,687,657</b>	<b>1,200,810,493</b>	...	...	...	...	<b>2,959,111,725</b>	<b>2,891,979,514</b>
<b>Canadian Institutes of Health Research</b>												
Fund health research	21,900,305	22,645,706	...	...	420,742,000	443,803,883	...	...	...	...	442,642,305	466,449,589
Fund health researchers and trainees	8,276,986	11,536,492	...	...	191,819,000	166,694,381	...	...	...	...	200,095,986	178,230,873
Fund research resources, collaboration and other grants to strengthen the health research community	2,603,329	3,418,220	...	...	65,472,000	66,610,823	...	...	...	...	68,075,329	70,029,043
Develop and support strong health research community through national and international alliances and priority-setting	4,233,998	1,281,832	...	...	23,828,000	22,090,780	...	...	...	...	28,061,998	23,372,612
Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research	2,515,666	427,278	...	...	3,799,000	1,399,998	...	...	...	...	6,314,666	1,827,276
Support activities on knowledge translation, exchange, use and strategies to strengthen the health system	2,944,331	2,136,387	...	...	37,728,000	33,318,754	...	...	...	...	40,672,331	35,455,141

## Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Support national efforts to cap- ture the economic value for Canada of health research advances made at canadian institutions	1,645,998	1,281,832	...	...	25,592,000	24,229,142	...	...	...	...	27,237,998	25,510,974
<b>Total Agency—Budgetary</b>	<b>44,120,613</b>	<b>42,727,747</b>	...	...	<b>768,980,000</b>	<b>758,147,761</b>	...	...	...	...	<b>813,100,613</b>	<b>800,875,508</b>
<b>Hazardous Materials Information Review Commission</b>												
Claims exemption process	3,472,959	3,256,596	...	...	...	...	...	...	...	...	3,472,959	3,256,596
<b>Total Agency—Budgetary</b>	<b>3,472,959</b>	<b>3,256,596</b>	...	...	...	...	...	...	...	...	<b>3,472,959</b>	<b>3,256,596</b>
<b>Patented Medicine Prices Review Board</b>												
Patented Medicine Prices Review	5,624,344	5,326,472	...	...	...	...	...	...	...	...	5,624,344	5,326,472
<b>Total Agency—Budgetary</b>	<b>5,624,344</b>	<b>5,326,472</b>	...	...	...	...	...	...	...	...	<b>5,624,344</b>	<b>5,326,472</b>
<b>Public Health Agency of Canada</b>												
Population and public health	316,989,666	300,603,217	...	...	180,069,000	176,625,680	50,000	62,500	...	...	497,008,666	477,166,397
Revenues netted against expenditures	(50,000)	(62,500)	...	...	...	...	(50,000)	(62,500)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>316,939,666</b>	<b>300,540,717</b>	...	...	<b>180,069,000</b>	<b>176,625,680</b>	...	...	...	...	<b>497,008,666</b>	<b>477,166,397</b>
<b>Total Ministry— Budgetary</b>	<b>2,077,698,650</b>	<b>2,039,137,553</b>	<b>3,883,000</b>	<b>3,883,000</b>	<b>2,196,736,657</b>	<b>2,135,583,934</b>	...	...	...	...	<b>4,278,318,307</b>	<b>4,178,604,487</b>

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
Health policy, planning and information									
...	1,360,000	...	765,850	2,125,850	Grants to eligible non-profit international organizations in support of their projects or programs on health	1,925,850	200,000	...	1,609,857
...	96,033	...	(64,033)	32,000	Health care strategies and policy, Federal/provincial/territorial partnerships grant program	32,000	...	...	16,360,829
...	6,666,666	...	...	6,666,666	Grant for the Northwest Territories Health Supplement to the 2003 First Ministers' Accord	6,666,666	...	...	6,666,666
...	6,666,666	...	...	6,666,666	Grant for the Nunavut Health Supplement to the 2003 First Ministers' Accord	6,666,666	...	...	6,666,666
...	6,666,668	...	...	6,666,668	Grant for the Yukon Health Supplement to the 2003 First Ministers' Accord	6,666,666	2	...	6,666,666
...	8,000,000	...	(900,000)	7,100,000	Grant to the Canadian Patient Safety Institute	7,100,000	...	...	8,000,000
...	10,000,000	...	...	10,000,000	Grant to the Health Council of Canada	3,141,087	6,858,913	...	4,724,038
...	16,903,967	...	(9,544,325)	7,359,642	Grant to the Canadian Coordinating Office for Health Technology Assessment	7,359,642	...	...	...
...	...	...	15,000,000	15,000,000	Grant to the Canadian Institute for Health Information	15,000,000	...	...	...
...	56,360,000	...	5,257,492	61,617,492		54,558,577	7,058,915	...	50,694,722
-----									
Health products and food									
...	5,000,000	...	...	5,000,000	Grant to the Canadian blood services: blood safety and effectiveness and research and development	5,000,000	...	...	5,000,000
...	400,000	...	...	400,000	Natural health products research grant	400,000	...	...	273,250
...	500,000	...	(369,184)	130,816	Health Canada post-doctoral fellowship program	130,816	...	...	234,454
...	5,900,000	...	(369,184)	5,530,816		5,530,816	...	...	5,507,704
-----									
Healthy environments and consumer safety									
...	100,000	...	...	100,000	World Health Organization	...	100,000	...	100,000
...	5,000	...	...	5,000	International Commission on Radiological Protection	...	5,000	...	5,000
...	500,000	...	100,000	600,000	Grants to eligible non-profit international organizations in support of their projects or programs on health	600,000	...	...	500,000
...	2,000,000	...	(1,400,000)	600,000	Grants to Medical marijuana research program	464,996	135,004	...	856,598
...	500,000	...	(369,184)	130,816	Health Canada post-doctoral fellowship program	130,816	...	...	...
...	3,105,000	...	(1,669,184)	1,435,816		1,195,812	240,004	...	1,461,598
-----									

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in			Adjustments, warrants and transfers		Total available for use	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	...	...	10,200,000	10,200,000	First Nations and Inuit health					
					Nunavut Medical Travel Fund	10,200,000	...	...	...	
					Northwest Territories Medical Travel Fund	3,200,000	...	...	...	
			3,200,000	3,200,000	Yukon Medical Travel Fund	1,600,000	...	...	...	
			1,600,000	1,600,000	Government of Yukon for the Territorial Health Access Fund and Operational Secretariat	6,333,333	...	...	...	
					Government of Northwest Territories for the Territorial Health Access Fund	4,333,333	...	...	...	
			6,333,333	6,333,333	Government of Nunavut for the Territorial Health Access Fund	4,333,334	...	...	...	
			4,333,333	4,333,333						
			4,333,334	4,333,334						
...	...	...	30,000,000	30,000,000		30,000,000	...	...	...	
...	65,365,000	...	33,219,124	98,584,124	<b>Total—Grants</b>	<b>91,285,205</b>	<b>7,298,919</b>	...	<b>57,664,024</b>	
					<b>Contributions</b>					
					Health policy, planning and information					
	2,850,000	...	38,120	2,888,120	Women's health contributions program	2,862,109	26,011	...	2,667,463	
	248,902,000	...	(32,910,086)	215,991,914	Contributions for the Primary Health Care Transition Fund	184,799,936	31,191,978	...	210,819,580	
	21,011,000	...	3,554,136	24,565,136	Health care strategies and policy contribution program	23,232,377	1,332,759	...	9,437,630	
	2,230,000	...	...	2,230,000	Contribution to the Canadian Institute for Health Information	2,230,000	...	...	2,230,000	
	3,750,000	...	(1,477,895)	2,272,105	Health policy research program	2,272,105	...	...	2,944,885	
	18,000,000	...	2,969,732	20,969,732	Contributions program to improve access to health services for official language minority communities	20,962,950	6,782	...	14,800,000	
	...	...	(20,898)	(20,898)	(S) Payments for insured health services and extended health care services	(20,898)	...	...	(79,027)	
	...	...	...	...	Items not required for the current year	...	...	...	7,510,926	
	296,743,000	...	(27,846,891)	268,896,109		236,338,579	32,557,530	...	250,331,457	
					Health products and food					
	3,600,000	...	...	3,600,000	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,600,000	...	...	...	
	400,000	...	140,000	540,000	Natural health products research contribution	518,505	21,495	...	399,929	
	4,000,000	...	140,000	4,140,000		4,118,505	21,495	...	399,929	

					Healthy environments and consumer safety				
					Payments to provinces and territories to assist in ensuring access for Canadians to effective alcohol and drug treatment and rehabilitation programs and services	13,308,758	25,371	...	14,166,515
...	14,000,000	...	(665,871)	13,334,129	Contributions in support of the Federal Tobacco Control Strategy	15,658,770	...	...	16,433,242
...	19,177,000	...	(3,518,230)	15,658,770	Drug Strategy Community Initiatives Fund	9,345,235	635,000	...	2,695,958
...	10,794,000	...	(813,765)	9,980,235	Contributions in support of the Canadian Centre on Substance Abuse	3,950,000	...	...	2,407,590
...	2,950,000	...	1,000,000	3,950,000	Items not required for the current year	...	...	...	135,000
...	...	...	...	...					
...	46,921,000	...	(3,997,866)	42,923,134		42,262,763	660,371	...	35,838,305
					First Nations and Inuit health				
...	334,054,000	...	8,664,964	342,718,964	Contributions for integrated Indian and Inuit community-based health care services	340,365,683	2,353,281	...	324,985,875
...	209,606,555	...	(5,991,505)	203,615,050	Payment to Indian bands, associations or groups for the control and provision of health services	202,302,256	1,312,794	...	205,239,519
...	12,360,000	...	(3,882,499)	8,477,501	Contributions to support pilot projects to assess options for transferring the Non-insured health benefits program to First Nations and Inuit control	8,477,501	...	...	8,149,167
...	108,927,000	...	21,856,278	130,783,278	Contributions to Indian bands, Indian and Inuit associations or groups or local governments and the territorial governments for non-insured health services	129,427,793	1,355,485	...	129,948,573
...	5,050,000	...	(50,000)	5,000,000	Payments to the Aboriginal Health Institute/Centre for the Advancement of Aboriginal Peoples' Health	5,000,000	...	...	195,600
...	31,434,000	...	814,600	32,248,600	Contributions for First Nations and Inuit health promotion and prevention projects and for developmental projects to support First Nations and Inuit control of health services	32,248,600	...	...	29,022,973
...	2,992,000	...	754,970	3,746,970	Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	3,746,970	...	...	2,911,176
...	583,000	...	...	583,000	Contributions to the Government of Newfoundland and Labrador toward the cost of health care delivery to Indian and Inuit communities	332,855	250,145	...	582,939
...	979,000	...	7,281,618	8,260,618	Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	8,260,618	...	...	5,441,304
...	27,056,000	...	14,346,353	41,402,353	Contributions on behalf of, or to, Indians or Inuit toward the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	41,402,353	...	...	49,023,732
...	32,766,000	...	14,886,930	47,652,930	Contribution toward the Aboriginal head start on-reserve program	47,652,930	...	...	37,555,749
...	20,457,000	...	(20,340,333)	116,667	Capital contributions for non-departmental health facilities for First Nations and Inuit	...	116,667	...	...
...	2,500,000	...	...	2,500,000	Indian residential school mental health support contribution program	1,549,523	950,477	...	933,620

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
...	...	...	3,602,759	3,602,759	Contributions for First Nations and Inuit health governance and infrastructure support	3,602,759	...	...	...
...	...	...	2,435,600	2,435,600	Contributions for First Nations and Inuit community programs	2,435,600	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	37,400,000
...	788,764,555	...	44,379,735	833,144,290		826,805,441	6,338,849	...	831,390,227
...	<b>1,136,428,555</b>	...	<b>12,674,978</b>	<b>1,149,103,533</b>	<b>Total—Contributions</b>	<b>1,109,525,288</b>	<b>39,578,245</b>	...	<b>1,117,959,918</b>
<b>Departmental Summary by Program activity</b>									
...	353,103,000	...	(22,589,399)	330,513,601	Health policy, planning and information	290,897,156	39,616,445	...	301,026,179
...	9,900,000	...	(229,184)	9,670,816	Health products and food	9,649,321	21,495	...	5,907,633
...	50,026,000	...	(5,667,050)	44,358,950	Healthy environments and consumer safety	43,458,575	900,375	...	37,299,903
...	788,764,555	...	74,379,735	863,144,290	First Nations and Inuit health	856,805,441	6,338,849	...	831,390,227
...	<b>1,201,793,555</b>	...	<b>45,894,102</b>	<b>1,247,687,657</b>	<b>Total Department</b>	<b>1,200,810,493</b>	<b>46,877,164</b>	...	<b>1,175,623,942</b>
<b>Canadian Institutes of Health Research</b>									
<b>Grants</b>									
Fund health research									
...	399,421,000	...	21,321,000	420,742,000	Grants for research projects and personnel support	443,803,883	(23,061,883)	...	413,837,472
Fund health researchers and trainees									
...	179,280,000	...	4,159,000	183,439,000	Grants for research projects and personnel support	158,545,869	24,893,131	...	145,869,818
...	8,380,000	...	...	8,380,000	Canada graduate scholarships	8,148,512	231,488	...	5,098,532
...	187,660,000	...	4,159,000	191,819,000		166,694,381	25,124,619	...	150,968,350
Fund research resources, collaboration and other grants to strengthen the health research community									
...	62,536,000	...	2,936,000	65,472,000	Grants for research projects and personnel support	66,610,823	(1,138,823)	...	65,488,336
Develop and support strong health research community through national and international alliances and priority-setting									
...	10,477,000	...	351,000	10,828,000	Grants for research projects and personnel support	9,090,781	1,737,219	...	10,344,070
...	13,000,000	...	...	13,000,000	Institute support grants	12,999,999	1	...	13,000,000
...	23,477,000	...	351,000	23,828,000		22,090,780	1,737,220	...	23,344,070



...	3,682,000	...	117,000	3,799,000	Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research				
...		...			Grants for research projects and personnel support	1,399,998	2,399,002	...	2,314,718
...	34,143,000	...	3,585,000	37,728,000	Support activities on knowledge translation, exchange, use and strategies to strengthen the health system				
...		...			Grants for research projects and personnel support	33,318,754	4,409,246	...	29,599,952
...	23,741,000	...	1,851,000	25,592,000	Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions				
...		...			Grants for research projects and personnel support	24,229,142	1,362,858	...	19,136,472
...	<b>734,660,000</b>	...	<b>34,320,000</b>	<b>768,980,000</b>	<b>Total Agency</b>	<b>758,147,761</b>	<b>10,832,239</b>	...	<b>704,689,370</b>

**Public Health Agency of Canada**

**Grants**

Population and public health

...	21,071,000	...	(10,620,159)	10,450,841	Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	7,572,090	2,878,751	...	6,899,079
...	3,000,000	...	...	3,000,000	Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative	3,000,000	...	...	3,000,000
...	8,010,000	...	(7,941,238)	68,762	Grants toward the Federal Initiative on HIV/AIDS	68,762	...	...	297,628
...	...	...	10,000,000	10,000,000	Grant to the Terry Fox Foundation for cancer research in recognition of the 25th anniversary of the Terry Fox Marathon of Hope	10,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	100,000,000
...	<b>32,081,000</b>	...	<b>(8,561,397)</b>	<b>23,519,603</b>	<b>Total—Grants</b>	<b>20,640,852</b>	<b>2,878,751</b>	...	<b>110,196,707</b>

**Contributions**

Population and public health

...	1,902,000	...	...	1,902,000	Contributions to Canadian blood services and/or other designated transfusion/transplantation centers to support adverse event surveillance activities	1,705,547	196,453	...	1,731,100
...	9,775,000	...	13,606,914	23,381,914	Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	23,381,914	...	...	27,109,657
...	82,088,000	...	554,199	82,642,199	Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	82,642,199	...	...	84,295,086
...	9,029,000	...	10,894,284	19,923,284	Contribution toward the Federal Initiative on HIV/AIDS	19,923,284	...	...	19,509,530

**Transfer Payments—Concluded**

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	29,134,000	...	(434,000)	28,700,000	Contributions to incorporated local or regional non-profit aboriginal organizations and institutions for the purpose of developing early intervention programs for aboriginal pre-school children and their families	28,331,884	368,116	...	28,636,061
...	...	...	...	...	Items not required for the current year	...	...	...	194,000
...	<b>131,928,000</b>	...	<b>24,621,397</b>	<b>156,549,397</b>	<b>Total—Contributions</b>	<b>155,984,828</b>	<b>564,569</b>	...	<b>161,475,434</b>
<b>Other transfer payments</b>									
...	...	...	...	...	Population and public health	...	...	...	50,100,000
...	...	...	...	...	Items not required for the current year	...	...	...	50,100,000
...	<b>164,009,000</b>	...	<b>16,060,000</b>	<b>180,069,000</b>	<b>Total Agency</b>	<b>176,625,680</b>	<b>3,443,320</b>	...	<b>321,772,141</b>
...	<b>2,100,462,555</b>	...	<b>96,274,102</b>	<b>2,196,736,657</b>	<b>Total Ministry</b>	<b>2,135,583,934</b>	<b>61,152,723</b>	...	<b>2,202,085,453</b>

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Budgetary (respendable revenues)</b>			
Health products and food	41,206,136	37,719,227	35,072,849
Healthy environments and consumer safety	15,224,864	11,954,506	10,623,899
Pest control product regulation	6,975,000	5,855,812	6,074,897
First Nations and Inuit health	5,450,000	3,353,835	3,996,498
<b>Total Department—Budgetary</b>	<b>68,856,000</b>	<b>58,883,380</b>	<b>55,768,143</b>
<b>Public Health Agency of Canada</b>			
<b>Budgetary (respendable revenues)</b>			
Population and public health	50,000	62,500	39,667
<b>Total Agency—Budgetary</b>	<b>50,000</b>	<b>62,500</b>	<b>39,667</b>
<b>Total Ministry— Budgetary</b>	<b>68,906,000</b>	<b>58,945,880</b>	<b>55,807,810</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	2,530,613	4,727,509
Refunds of capital expenditures	3,842	13,623
Refunds of transfer payments	7,697,950	6,303,910
Adjustments to prior year's payables	7,169,308	21,300,252
	<b>17,401,713</b>	<b>32,345,294</b>
Sales of goods and services—		
Rights and privileges—		
Authority to sell drugs	3,943,516	3,922,043
Drug related fees	5,924,670	4,345,793
Medical devices	3,935,242	6,500,901
Pest management regulation revenues—Maintenance	4,495,537	4,124,229
Retention of royalties	14,496	42,500
Sundries	2,932,954	2,890,517
	<b>21,246,415</b>	<b>21,825,983</b>
Lease and use of public property	447,669	484,855
Services of a regulatory nature—		
Drug related fees	16,556,965	15,767,992
Pest management regulation revenues	2,052,584	2,021,472
Sundries	2,776,394	1,372,078
	<b>21,385,943</b>	<b>19,161,542</b>
Services of a non-regulatory nature—		
Hospital services	2,934,548	2,768,021
Health services	1,316,656	1,662,743
Dosimetry service	4,882,969	4,015,996
Employee assistance program	4,501,091	4,741,694
Inspections revenues	779,739	217,743
Drug related fees	720,421	1,287,780
Sundries	1,810,374	2,079,365
	<b>16,945,798</b>	<b>16,773,342</b>
Sales of goods and information products	476,445	190,280
Other fees and charges—		
Revenue from fines	2,758,941	2,570,002
Interest on overdue accounts receivable	324,475	246,067
Other fees and charges	229,589	449,976
Sundries	5,610,533	3,778,837
	<b>8,923,538</b>	<b>7,044,882</b>
	<b>69,425,808</b>	<b>65,480,884</b>
Proceeds from the disposal of surplus Crown assets	237,925	220,428

## Revenues—Concluded

	Current year	Previous year
	\$	\$
Miscellaneous revenues	1,487,602	60,319
<b>Total Department</b>	<b>88,553,048</b>	<b>98,106,925</b>
<b>Canadian Institutes of Health Research</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds from previous years' awards	3,776,889	3,376,755
Refunds from previous years' services to outside parties	77,823	69,320
Adjustments to prior year's payables	276,284	496,205
	4,130,996	3,942,280
Miscellaneous revenues	1,088	10,871
<b>Total Agency</b>	<b>4,132,084</b>	<b>3,953,151</b>
<b>Hazardous Materials Information Review Commission</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	4,627	23,965
Adjustments to prior year's payables	4,267	151,364
	8,894	175,329
Sales of goods and services—		
Other fees and charges	486,260	408,120
<b>Total Agency</b>	<b>495,154</b>	<b>583,449</b>
<b>Patented Medicine Prices Review Board</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	...	1,660
Adjustments to prior year's payables	149	7,115
	149	8,775
Sales of goods and services—		
Other fees and charges	1,413,408	3,026,082
Proceeds from the disposal of surplus Crown assets	7	1,287
<b>Total Agency</b>	<b>1,413,564</b>	<b>3,036,144</b>

**Public Health Agency of Canada****Other revenues—**

	Current year	Previous year
	\$	\$
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	888,428	6,850,144
Refunds of transfer payments	1,140,129	1,506,819
Adjustments to prior year's payables	4,151,243	4,862,254
	6,179,800	13,219,217
Sales of goods and services—		
Rights and privileges—		
Retention of royalties	25,375	...
Services of a non-regulatory nature—		
First aid kits	62,287	39,667
Other services of a non-regulatory nature	63,456	24,880
	125,743	64,547
Other fees and charges—		
Interest on overdue account receivable	11,890	...
	163,008	64,547
Proceeds from the disposal of surplus Crown assets	12,367	907
Miscellaneous revenues—		
Net vote revenue surplus	12,500	...
Sundries	80,239	43
	92,739	43
<b>Total Agency</b>	<b>6,447,914</b>	<b>13,284,714</b>

**Ministry Summary**

Other revenues—		
Refunds of previous years' expenditures	27,721,552	49,690,895
Sales of goods and services	71,488,484	68,979,633
Proceeds from the disposal of surplus Crown assets	250,299	222,622
Miscellaneous revenues	1,581,429	71,233
<b>Total Ministry</b>	<b>101,041,764</b>	<b>118,964,383<sup>(1)</sup></b>

(1) Amends reporting in previous year's Public Accounts.

# SECTION 14

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## **Human Resources and Social Development**

**Departments—**

**Human Resources and Skills Development  
Social Development**

**Canada Industrial Relations Board**

**Canada Mortgage and Housing Corporation**

**Canadian Artists and Producers Professional  
Relations Tribunal**

**Canadian Centre for Occupational Health  
and Safety**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . . . . .	14.2
Ministry summary . . . . .	14.7
Program activity . . . . .	14.11
Transfer payments . . . . .	14.14
Details of responsible amounts . . . . .	14.20
Revenues . . . . .	14.21

**Departments—****Human Resources and Skills Development****Strategic Outcome**

Effective and efficient income support and labour market transitions.

**Program Activity Descriptions***Employment insurance*

Employment insurance provides temporary financial assistance for unemployed Canadians, including self-employed fishers while they look for work, as well as to Canadians who need to take a temporary absence from work due to sickness, pregnancy and childbirth, to care for a newborn or adopted child, or to provide care or support to a gravely ill family member with a significant risk of death. Employment insurance also provides benefits to participants of work-sharing agreements.

*Employment programs*

Employment programs provide programs and services that enable Canadians, including unemployed adult individuals and targeted groups such as youth and Aboriginal people, to develop their skills and encourage them to become self-reliant, invest in themselves and become more adaptable to labour market changes.

**Strategic Outcome**

Enhanced competitiveness of Canadian workplaces by supporting investment in, and recognition and utilization of skills.

**Program Activity Descriptions***Workplace*

Workplace supports the collaboration of industry partners and stakeholders in identifying, addressing and promoting workplace skills development and recogni-

tion issues that reflect the realities of Canadian workplaces in our rapidly evolving labour market. Workplace also develops and disseminates knowledge and information from a national, regional and local perspective, which is vital in supporting and contributing to a well-functioning labour market.

**Strategic Outcome**

Through access to learning, Canadians can participate fully in a knowledge-based economy and society.

**Program Activity Descriptions***Learning*

In order to assist Canadians to develop the education and skills necessary to enable them to participate more fully in a knowledge-based economy and society, learning works to foster a culture of lifelong learning and increase access to learning opportunities. This is accomplished by:

- facilitating access to post-secondary education and other adult learning opportunities;
- strengthening the capacity of key stakeholders to deliver learning programs and services; and
- promoting awareness of the importance of lifelong learning and related issues.

In collaboration with provinces, territories, learning institutions, community-based organizations and other key stakeholders, the following programs are delivered: Canada Student Loans; Canada Study Grants; Canada Education Savings Grant; Canada Learning Bond; National Literacy Secretariat; Learning Initiatives Program; International Academic Mobility; and Office of Learning Technologies.

**Strategic Outcome**

Safe, healthy, fair, stable, cooperative and productive workplaces.

**Program Activity Descriptions***Labour*

The Labour program has a “federal jurisdiction” mandate, which is legislative in nature, limited to the industries that fall under the jurisdiction of Parliament for labour matters. The program also has a national mandate, which is non-legislative in nature and is responsible for leadership in the coordination of federal-provincial labour jurisdictions, the identification of workplace issues affecting all workers and jurisdictions, and for the provision of a national labour information base. In addition, the Labour program has an international mandate, and is responsible for Canada’s international labour affairs, a field of rapidly growing significance in the age of globalization and trade negotiations. Under the federal jurisdiction mandate, the program is responsible for the regulatory structure governing the employment relationship within the federal labour jurisdiction. The federal jurisdiction is comprised of industries of critical importance to the Canadian economic infrastructure, including transportation, communication and banking.

**Strategic Outcome**

Enhanced community capacity to contribute to the reduction of homelessness.

**Program Activity Descriptions***Homelessness*

The National Homelessness Initiative assists communities, through partnerships, in implementing measures that help homeless individuals and families to move toward self-sufficiency, to become active in society and contribute to the economy.

**Strategic Outcome**

Seamless, integrated and multi-channel service delivery that ensures client satisfaction.

## **Program Activity Descriptions**

### *Service and benefits delivery support*

The in-person regional service delivery network provides direct service to clients for both the departments of Human Resources and Social Development. It also includes policy and communications support.

## **Social Development**

### **Strategic Outcome**

A Canada where the quality of life and inclusion for seniors is enhanced and poverty alleviated through sustainable public pensions, benefits and supports.

### **Program Activity Descriptions**

#### *Income support*

To provide a basic income for eligible seniors, and the survivors and children of deceased contributors through sustainable public pensions, benefits and supports; develop policies and programs; and undertake evidence-based research and disseminate knowledge to further advance this strategic outcome.

### **Strategic Outcome**

A Canada where the social and economic participation of persons with disabilities is enhanced.

### **Program Activity Descriptions**

#### *Inclusion and participation*

To promote the participation of persons with disabilities in work, learning and their community by providing income security, targeting disability policy and programming and knowledge development and bringing together key partners, stakeholders and other levels

of governments to achieve shared program and policy goals.

### **Strategic Outcome**

A Canada where vibrant and inclusive communities meet the social development needs of Canadians.

### **Program Activity Descriptions**

#### *Vibrant communities*

To support capacity needs and non-profit and voluntary organizations across Canada that help people in their communities (seniors, persons with disabilities, children and their families and other vulnerable or excluded populations) to participate in social activities, pursue an active life and contribute to their communities, through the Department's grants, contributions and funding.

### **Strategic Outcome**

A Canada where the capacities of individuals, children, families and communities are strengthened in order to promote social inclusion, participation and well-being.

### **Program Activity Descriptions**

#### *Investments in children and families*

To provide leadership and income support for early learning, child care and low-income families with children, by working with the provinces/territories, other federal departments, and community experts through negotiating and implementing FPT agreements, sharing information on best practices, research, knowledge development and evaluation.

### **Strategic Outcome**

A Canada where service delivery is focused on citizen needs.

## **Program Activity Descriptions**

### *Service innovation*

Deliver seamless citizen-centred service that is integrated, easy to access, simple to use, tailored for the individual circumstance, efficient and sustainable. This will enhance the integrity of programs by building public trust and confidence and ensuring that the right client receives the right service or benefit at the right time and for the intended purpose.

### *Enterprise-wide management*

Funding for enterprise-wide management is included under service innovation. Enterprise-wide management will not be reflected separately in future Main Estimates.

## **Canada Industrial Relations Board**

### **Strategic Outcome**

Harmonious industrial relations climate in the federally regulated sector through the effective and appropriate resolution of labour issues and/or disputes.

### **Program Activity Descriptions**

*Administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code*

Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease-and-desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to



safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

#### *Communication/information*

All activities related to the preparation and dissemination of information for internal and public use, as well as activities relating to consultations with the Canada Industrial Relations Board's stakeholders.

### **Canada Mortgage and Housing Corporation**

#### **Strategic Outcome**

Housing choice and affordability for Canadians.

#### **Program Activity Descriptions**

##### *Assisted housing programs*

Financial assistance is provided to individuals and groups under long-term agreements, which helps to provide suitable, adequate and affordable housing to low- and moderate-income Canadians both on and off reserve.

This program activity also includes funding provided to provinces/territories under social housing transfer agreements. Provinces and territories signing Social Housing Agreements with the Government of Canada are subject to national principles and an accountability framework that ensures targeted federal funding is used for housing low-income households.

In addition, this program activity includes funding provided under the Affordable Housing Initiative. This initiative is aimed at increasing the supply of affordable housing for low-to-moderate-income households. The provinces and territories administer the programs financed by this initiative.

##### *Research and information dissemination to promote housing affordability and choice*

Within the Canadian population, there are specific groups with distinct housing needs, including Aboriginal people, homeless people, low-income people, newcomers, people with disabilities, people living alone and seniors. Work under this theme focuses on investigating issues regarding specific populations with distinct housing needs, and exploring options, solutions and strategies to improve living conditions and housing affordability and choice. It also addresses issues and solutions associated with the current social housing stock and housing alternatives for all Canadians.

#### **Strategic Outcome**

Quality housing and living conditions for Canadians.

#### **Program Activity Descriptions**

##### *Housing repair and improvement programs*

Canada Mortgage and Housing Corporation's (CMHC) Residential rehabilitation assistance program helps to bring housing occupied by low-income homeowners, renters and persons with disabilities up to basic health, safety and mobility standards, and facilitates the conversion of non-residential buildings to residential use. Housing repair and improvement programs also include the Emergency repair program, which offers financial assistance to low-income Canadians in rural areas to undertake emergency repairs to their homes, and the Home adaptations for seniors independence program, which provides low-income seniors with financial assistance to carry out minor home adaptations. The Shelter enhancement program provides financial assistance to rehabilitate, repair, improve or build emergency shelters for victims of family violence.

##### *Aboriginal capacity programs*

Aboriginal capacity development facilitates the acquisition of knowledge, skills, training and resources that will allow aboriginal people to work toward self-sufficiency in housing and take on more responsibility for the functioning of housing within their community. Assistance is provided to Aboriginal people, housing institutions and individual housing providers to acquire skills and knowledge to design, build, inspect, finance and manage housing, both on and off reserve.

##### *Research and information dissemination to improve housing and living conditions*

There are many factors that contribute to the development of community, including the physical form of the environment, the social interaction of citizens within their community and the economic activity centred in the community. Research on this theme investigates the role of housing as a contributor to community well-being, identifies innovative approaches and solutions, which leads to more sustainable and healthy communities and assists in the demonstration of these approaches in communities across Canada.

Quality in the housing stock is reflected in its durability, in the provision of safe and healthy shelter and in the satisfaction of the occupant. Research on this theme develops energy and environmental solutions for residential buildings, explores ways to control moisture and improve the indoor environment and addresses the durability performance of residential buildings. Research is undertaken to reduce residential water use and ensure water quality, and reduce the impact of disasters. The unique technical problems of remote and northern housing are also addressed.

#### **Strategic Outcome**

A competitive housing market and strong housing sector.



## **Program Activity Descriptions**

### *Canadian housing market research and analysis*

CMHC collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry round tables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; rental market; mortgage approvals; and consumer intentions to buy or renovate a home.

### *International activities*

Housing sector well-being is further promoted through support to the industry, which enables Canadian companies to secure international business opportunities and diversify their share of housing export markets. CMHC will seek to increase Canadian housing exports by helping companies expand into promising markets, bring together key Canadian clients with pre-selected prospective buyers abroad, promote awareness and recognition of Canadian housing approaches, support foreign delegations seeking information on Canada's housing system and provide assistance to emerging economies to assess and improve their housing environment.

### *Research and information dissemination to promote housing market competitiveness and housing sector well being*

A well-functioning housing sector enables the marketplace to be the primary vehicle to meet the shelter needs of society. Research on this theme is aimed at providing industry, government and social housing stakeholders with timely and relevant trend and issue analysis related to households, housing and market conditions, as well as related monitoring indicators. This information

is needed for informed and proactive decision-making in a time of evolving household and housing market circumstances. The work entails: the exploration of the impact of socio-economic and demographic trends on consumers and housing markets; assessment of their impact on affordability; housing quality and choice; identification and acquisition of data from a range of sources; and the development of carefully selected indicators and measures to interpret the data obtained.

### *Emergency planning*

CMHC ensures that Business Resumption Plans are in place and tested to ensure effective and timely resumption of normal business operations following a business interruption impacting the Corporation's business operations and commitments to stakeholders, with particular emphasis on restoring mission-critical business functions first.

## **Canadian Artists and Producers Professional Relations Tribunal**

### **Strategic Outcome**

Constructive professional relations between artists and producers in Canadian Artists and Producers Professional Relations Tribunal's jurisdiction.

### **Program Activity Descriptions**

#### *Processing of cases*

Dealing with applications for certification and revocation of certification, for review, for determination or declaration and for consent to prosecute, and with complaints of unfair practices.

## **Canadian Centre for Occupational Health and Safety**

### **Strategic Outcome**

Canadians will be provided with unbiased occupational health and safety information and services for the prevention of work-related illnesses and injuries.

### **Program Activity Descriptions**

#### *Occupational health and safety information development, delivery services and tripartite collaboration*

The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively, they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders.

#### *Health and safety information development*

Through this program, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance and for personal use. Various levels of service are available – from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged.

*Intergovernmental and labour-management consultation and cooperation*

CCOHS promotes and facilitates consultation and cooperation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the Canadian context. The sharing of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders, and result in advancement of the health and safety initiatives.

## Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Departments—<sup>(2)</sup></b>									
<b>Human Resources and Skills Development</b>									
...	266,045,000	...	...	266,045,000	1				
...	...	...	48,655,000	48,655,000					
...	266,045,000	...	48,655,000	314,700,000					
...	839,664,000	...	...	839,664,000	5				
...	...	...	5,000,000	5,000,000					
...	...	...	312,901	312,901					
...	839,664,000	...	5,312,901	844,976,901		301,396,078	13,303,922	...	251,315,000
...	69,970	...	(7,659)	62,311	(S)	62,311	...	...	54,728
...	69,970	...	1,492	71,462	(S)	71,462	...	...	69,722
...	263,800,000	...	10,015,640	273,815,640	(S)	273,815,640	...	...	261,800,080
...	100,000	...	4,624	104,624	(S)	104,624	...	...	207,854
...	11,700,000	...	(39,376,323)	(27,676,323)	(S)	(27,676,323)	...	...	(24,107,626)
...	70,600,000	...	(518,716)	70,081,284	(S)	70,081,284	...	...	86,008,421
...	83,000,000	...	46,715,088	129,715,088	(S)	129,715,088	...	...	64,446,518
...	430,000,000	...	(334,420,514)	95,579,486	(S)	95,579,486	...	...	425,971,304
...	35,000	...	(22,093)	12,907	(S)	12,907	...	...	14,154

## Ministry Summary—Continued

Available from previous years	Source of authorities				Vote	Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	22,000	...	(22,000)	...	(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	...	...	...	819
...	145,000	...	(145,000)	...	(S) Civil service insurance actuarial liability adjustment	...	...	...	115,297
...	51,000,000	...	5,929,101	56,929,101	(S) Payments of compensation respecting government employees ( <i>Government Employees Compensation Act</i> ) and merchant seamen ( <i>Merchant Seamen Compensation Act</i> )	56,929,101	...	...	45,138,279
...	170,255,000	...	(2,197,511)	168,057,489	(S) Contributions to employee benefit plans	168,057,489	...	...	118,410,416
31,640	...	...	187,628	219,268	(S) Spending of proceeds from the disposal of surplus Crown assets	126,320	...	92,948	18,404
...	...	...	366,901,278	366,901,278	(S) Canada Education Savings grant payments to Registered Educations Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children	366,901,278	...	...	...
...	...	...	2,235,675	2,235,675	(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families	2,235,675	...	...	...
...	...	...	827	827	(S) Refunds of amounts credited to revenues in previous years	827	...	...	186,275
31,640	2,186,505,940	...	109,249,438	2,295,787,018	Total budgetary	2,210,239,669	85,454,401	92,948	1,876,010,475
...	1,040,800,000	...	290,500,043	1,331,300,043	(S) (L) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Gross)	1,331,300,043	...	...	1,215,696,907
<b>Total Human Resources and Skills Development—</b>									
31,640	2,186,505,940	...	109,249,438	2,295,787,018	<b>Budgetary</b>	2,210,239,669	85,454,401	92,948	1,876,010,475
...	1,040,800,000	...	290,500,043	1,331,300,043	<b>Non budgetary</b>	1,331,300,043	...	...	1,215,696,907
<b>Social Development</b>									
...	244,014,000	...	...	244,014,000	1 Operating expenditures	...	...	...	...
...	...	...	28,999,162	28,999,162	Governor General's special warrants	...	...	...	...
...	...	...	360,000	360,000	Transfer from TB Vote 10 <sup>(1)</sup>	...	...	...	...
...	244,014,000	...	29,359,162	273,373,162	Total—Vote 1	239,298,434	34,074,728	...	293,320,606

...	280,767,000	...	...	280,767,000	5	Grants and contributions				
...	...	...	2,300,000	2,300,000		Governor General's special warrants				
...	...	...	9,900,000	9,900,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	280,767,000	...	12,200,000	292,967,000		Total—Vote 5	289,467,643	3,499,357	...	270,036,941
...	69,970	...	(9,334)	60,636	(S)	Minister of Human Resources Development—Salary and motor car allowance	60,636	...	...	71,971
...	22,209,000,000	...	(165,276,421)	22,043,723,579	(S)	Old Age Security payments ( <i>Old Age Security Act</i> )	22,043,723,579 <sup>(3)</sup>	...	...	21,364,042,287 <sup>(3)</sup>
...	6,233,000,000	...	243,538,686	6,476,538,686	(S)	Guaranteed Income Supplement payments ( <i>Old Age Security Act</i> )	6,476,538,686 <sup>(3)</sup>	...	...	6,038,155,037 <sup>(3)</sup>
...	451,000,000	...	21,061,796	472,061,796	(S)	Allowance payments ( <i>Old Age Security Act</i> )	472,061,796 <sup>(3)</sup>	...	...	468,783,309 <sup>(3)</sup>
...	19,400,000	...	(5,822,557)	13,577,443	(S)	Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	13,577,443	...	...	14,777,165
...	62,477,000	...	11,095,943	73,572,943	(S)	Contributions to employee benefit plans	73,572,943	...	...	110,680,456
238,960	...	...	273,514	512,474	(S)	Spending of proceeds from the disposal of surplus Crown assets	198,587	40,373	273,514	100,148
...	...	...	1,190	1,190	(S)	Refunds of amounts credited to revenues in previous years	1,190	...	...	1,504
...	...	...	210,454,875	210,454,875	(S)	Energy cost benefit	210,454,875	...	...	...
<b>238,960</b>	<b>29,499,727,970</b>	...	<b>356,876,854</b>	<b>29,856,843,784</b>		<b>Total Social Development—Budgetary</b>	<b>29,818,955,812</b>	<b>37,614,458</b>	<b>273,514</b>	<b>28,559,969,424</b>
<b>270,600</b>	<b>31,686,233,910</b>	...	<b>466,126,292</b>	<b>32,152,630,802</b>		<b>Total Departments—Budgetary</b>	<b>32,029,195,481</b>	<b>123,068,859</b>	<b>366,462</b>	<b>30,435,979,899</b>
...	<b>1,040,800,000</b>	...	<b>290,500,043</b>	<b>1,331,300,043</b>		<b>Non budgetary</b>	<b>1,331,300,043</b>	...	...	<b>1,215,696,907</b>
<b>Canada Industrial Relations Board</b>										
...	10,344,000	...	...	10,344,000	10	Program expenditures				
...	...	...	690,000	690,000		Governor General's special warrants				
...	10,344,000	...	690,000	11,034,000		Total—Vote 10	10,901,210	132,790	...	11,098,931
...	1,562,000	...	(176,266)	1,385,734	(S)	Contributions to employee benefit plans	1,385,734	...	...	1,340,322
371	...	...	187	558	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	371	187	...
<b>371</b>	<b>11,906,000</b>	...	<b>513,921</b>	<b>12,420,292</b>		<b>Total Agency—Budgetary</b>	<b>12,286,944</b>	<b>133,161</b>	<b>187</b>	<b>12,439,253</b>
<b>Canada Mortgage and Housing Corporation</b>										
...	2,224,712,000	...	...	2,224,712,000	15	Operating expenditures	2,119,279,149	105,432,851	...	2,073,942,293
...	(199,622,000)	...	...	(199,622,000)	(S)	(L) Advances under the <i>National Housing Act</i> (Gross)	(199,621,500)	(500)	...	(190,181,234)
...	<b>2,224,712,000</b>	...	...	<b>2,224,712,000</b>		<b>Total Agency—Budgetary</b>	<b>2,119,279,149</b>	<b>105,432,851</b>	...	<b>2,073,942,293</b>
...	<b>(199,622,000)</b>	...	...	<b>(199,622,000)</b>		<b>Non-budgetary</b>	<b>(199,621,500)</b>	<b>(500)</b>	...	<b>(190,181,234)</b>

## Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
						<b>Canadian Artists and Producers Professional Relations Tribunal</b>				
...	1,665,000	...	...	1,665,000	20	Program expenditures	957,264	707,736	...	1,255,259
...	162,000	...	(33,120)	128,880	(S)	Contributions to employee benefit plans	128,880	...	...	175,000
...	<b>1,827,000</b>	...	<b>(33,120)</b>	<b>1,793,880</b>		<b>Total Agency—Budgetary</b>	<b>1,086,144</b>	<b>707,736</b>	...	<b>1,430,259</b>
						<b>Canadian Centre for Occupational Health and Safety</b>				
...	3,498,000	...	...	3,498,000	25	Program expenditures				
...	...	...	50,029	50,029		Governor General's special warrants				
...	3,498,000	...	50,029	3,548,029		Total—Vote 25	3,482,785	65,244	...	4,369,207
...	1,042,000	...	(23,386)	1,018,614	(S)	Contributions to employee benefit plans	1,018,614	...	...	...
...	<b>4,540,000</b>	...	<b>26,643</b>	<b>4,566,643</b>		<b>Total Agency—Budgetary</b>	<b>4,501,399</b>	<b>65,244</b>	...	<b>4,369,207</b>
						<b>Total Ministry—</b>				
<b>270,971</b>	<b>33,929,218,910</b>	...	<b>466,633,736</b>	<b>34,396,123,617</b>		<b>Budgetary</b>	<b>34,166,349,117</b>	<b>229,407,851</b>	<b>366,649</b>	<b>32,528,160,911<sup>(2)</sup></b>
...	<b>841,178,000</b>	...	<b>290,500,043</b>	<b>1,131,678,043</b>		<b>Non budgetary</b>	<b>1,131,678,543</b>	<b>(500)</b>	...	<b>1,025,515,673<sup>(2)</sup></b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development and, Canada Industrial Relations Board, Canada Mortgage and Housing Corporation, Canadian Artists and Producers Professional Relations Tribunal and Canadian Centre for Occupational Health and Safety are now presented under this Ministry. Therefore, the previous year's amounts have been restated to \$32,528,160,911 (budgetary) and \$1,025,515,673 (non-budgetary).

<sup>(3)</sup> The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Departments—<sup>(1)</sup></b>												
<b>Human Resources and Skills Development</b>												
Employment insurance	844,033,488	838,119,044	...	...	...	...	754,147,026	749,097,000	...	...	89,886,462	89,022,044
Employment programs	417,133,769	409,728,086	...	...	521,231,261	519,181,021	328,701,482	322,700,925	...	...	609,663,548	606,208,182
Workplace Learning—	96,877,846	86,882,204	...	...	37,558,000	33,770,893	69,065,365	60,015,000	...	...	65,370,481	60,638,097
Budgetary	135,802,246	127,371,398	...	...	883,347,436	882,374,978	7,435,584	1,436,000	...	...	1,011,714,098	1,008,310,376
Non-budgetary	...	...	...	...	...	...	...	...	1,331,300,043	1,331,300,043	1,331,300,043	1,331,300,043
Labour	218,934,461	218,386,443	...	...	3,856,840	3,450,304	77,221,094	77,221,094	...	...	145,570,207	144,615,653
Homelessness	34,161,754	31,738,420	...	...	177,463,165	140,254,988	...	...	...	...	211,624,919	171,993,408
Service and benefits delivery support	293,248,940	277,670,395	...	...	69,631,475	41,905,514	200,923,112	190,124,000	...	...	161,957,303	129,451,909
Sub-total—												
Budgetary	2,040,192,504	1,989,895,990	...	...	1,693,088,177	1,620,937,698	1,437,493,663	1,400,594,019	...	...	2,295,787,018	2,210,239,669
Non-budgetary	...	...	...	...	...	...	...	...	1,331,300,043	1,331,300,043	1,331,300,043	1,331,300,043
Revenues netted against expenditures	(1,437,493,663)	(1,400,594,019)	...	...	...	...	(1,437,493,663)	(1,400,594,019)	...	...	...	...
<b>Total Human Resources and Skills Development—</b>												
Budgetary	<b>602,698,841</b>	<b>589,301,971</b>	...	...	<b>1,693,088,177</b>	<b>1,620,937,698</b>	...	...	...	...	<b>2,295,787,018</b>	<b>2,210,239,669</b>
Non-budgetary	...	...	...	...	...	...	...	...	<b>1,331,300,043</b>	<b>1,331,300,043</b>	<b>1,331,300,043</b>	<b>1,331,300,043</b>
<b>Social Development</b>												
Income support	376,577,411	354,265,174	...	...	29,202,778,936	29,202,778,936	128,637,738	126,180,000	...	...	29,450,718,609	29,430,864,110
Inclusion and participation	125,594,239	114,451,452	...	...	245,154,000	243,386,390	75,490,174	68,490,000	...	...	295,258,065	289,347,842
Vibrant communities	27,698,195	21,383,035	...	...	47,813,000	46,081,253	...	...	...	...	75,511,195	67,464,288
Investments in children and families	4,646,491	2,356,685	...	...	...	...	...	...	...	...	4,646,491	2,356,685
Service innovation	138,775,612	129,280,887	...	...	...	...	108,066,188	100,358,000	...	...	30,709,424	28,922,887
Sub-total	673,291,948	621,737,233	...	...	29,495,745,936	29,492,246,579	312,194,100	295,028,000	...	...	29,856,843,784	29,818,955,812
Revenues netted against expenditures	(312,194,100)	(295,028,000)	...	...	...	...	(312,194,100)	(295,028,000)	...	...	...	...
<b>Total Social Development—</b>												
Budgetary	<b>361,097,848</b>	<b>326,709,233</b>	...	...	<b>29,495,745,936</b>	<b>29,492,246,579</b>	...	...	...	...	<b>29,856,843,784</b>	<b>29,818,955,812</b>
<b>Total Departments—</b>												
Budgetary	<b>963,796,689</b>	<b>916,011,204</b>	...	...	<b>31,188,834,113</b>	<b>31,113,184,277</b>	...	...	...	...	<b>32,152,630,802</b>	<b>32,029,195,481</b>
Non-budgetary	...	...	...	...	...	...	...	...	<b>1,331,300,043</b>	<b>1,331,300,043</b>	<b>1,331,300,043</b>	<b>1,331,300,043</b>

## Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Canada Industrial Relations Board</b>												
Administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code	12,420,292	12,286,944	...	...	...	...	...	...	...	...	12,420,292	12,286,944
<b>Total Agency—Budgetary</b>	<b>12,420,292</b>	<b>12,286,944</b>	...	...	...	...	...	...	...	...	<b>12,420,292</b>	<b>12,286,944</b>
<b>Canada Mortgage and Housing Corporation</b>												
Assisted housing programs—												
Budgetary	1,970,283,000	1,920,667,746	...	...	...	...	...	...	...	...	1,970,283,000	1,920,667,746
Non-budgetary	...	...	...	...	...	...	...	...	(199,622,000)	(199,621,500)	(199,622,000)	(199,621,500)
Research and information dissemination to promote housing affordability and choice	5,341,000	7,249,807	...	...	...	...	...	...	...	...	5,341,000	7,249,807
Housing repair and improvement programs	187,288,000	134,406,262	...	...	...	...	...	...	...	...	187,288,000	134,406,262
Aboriginal capacity program	7,700,000	7,398,090	...	...	...	...	...	...	...	...	7,700,000	7,398,090
Research and information dissemination to improve housing and living conditions	16,204,000	20,488,166	...	...	...	...	...	...	...	...	16,204,000	20,488,166
Canadian housing market research and analysis	18,006,000	5,894,037	...	...	...	...	...	...	...	...	18,006,000	5,894,037
International activities	9,708,000	10,373,982	...	...	...	...	...	...	...	...	9,708,000	10,373,982
Research and information dissemination to promote housing market competitiveness and housing sector well being	9,828,000	12,407,664	...	...	...	...	...	...	...	...	9,828,000	12,407,664
Emergency planning	354,000	393,395	...	...	...	...	...	...	...	...	354,000	393,395
<b>Total Agency—</b>												
<b>Budgetary</b>	<b>2,224,712,000</b>	<b>2,119,279,149</b>	...	...	...	...	...	...	...	...	<b>2,224,712,000</b>	<b>2,119,279,149</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	(199,622,000)	(199,621,500)	(199,622,000)	(199,621,500)



<b>Canadian Artists and Producers Professional Relations Tribunal</b>												
Processing of cases	1,793,880	1,086,144	...	...	...	...	...	...	...	...	1,793,880	1,086,144
<b>Total Agency—Budgetary</b>	<b>1,793,880</b>	<b>1,086,144</b>	...	...	...	...	...	...	...	...	<b>1,793,880</b>	<b>1,086,144</b>
<b>Canadian Centre for Occupational Health and Safety</b>												
Occupational health and safety information development, delivery services and tripartite collaboration	8,866,643	8,331,877	...	...	...	...	4,300,000	3,830,478	...	...	4,566,643	4,501,399
Revenues netted against expenditures	(4,300,000)	(3,830,478)	...	...	...	...	(4,300,000)	(3,830,478)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>4,566,643</b>	<b>4,501,399</b>	...	...	...	...	...	...	...	...	<b>4,566,643</b>	<b>4,501,399</b>
<b>Total Ministry—</b>												
<b>Budgetary</b>	<b>3,207,289,504</b>	<b>3,053,164,840</b>	...	...	<b>31,188,834,113</b>	<b>31,113,184,277</b>	...	...	...	...	<b>34,396,123,617</b>	<b>34,166,349,117</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	...	<b>1,131,678,043</b>	<b>1,131,678,543</b>	<b>1,131,678,043</b>

<sup>(1)</sup> During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development and, Canada Industrial Relations Board, Canada Mortgage and Housing Corporation, Canadian Artists and Producers Professional Relations Tribunal and Canadian Centre for Occupational Health and Safety are now presented under this Ministry.

## Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
					<b>Departments—<sup>(1)</sup></b>				
					<b>Human Resources and Skills Development</b>				
					<b>Grants</b>				
					Employment insurance				
...	145,000	...	(145,000)	...	(S) Civil service insurance actuarial liability adjustment	...	...	...	115,297
					Employment programs				
...	200,000	...	...	200,000	Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	4,500	195,500	...	90,850
...	300,000	...	...	300,000	Named grants for the Organization for Economic Co-operation and Development	290,429	9,571	...	191,124
...	500,000	...	...	500,000		294,929	205,071	...	281,974
					Learning				
...	28,400,000	...	(4,628,616)	23,771,384	Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	22,798,926	972,458	...	26,425,021
...	430,000,000	...	(334,420,514)	95,579,486	(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada education savings grant regulations of the <i>Department of Human Resources Development Act</i>	95,579,486	...	...	425,971,304
...	22,000	...	(22,000)	...	(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	...	...	...	819
...	83,000,000	...	46,715,088	129,715,088	(S) Canada study grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	129,715,088	...	...	64,446,518
...	...	...	366,901,278	366,901,278	(S) Canada Education Savings grant payments to Registered Educations Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children	366,901,278	...	...	...

...	...	...	2,235,675	2,235,675	(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families	2,235,675	...	...	...
...	541,422,000	...	76,780,911	618,202,911		617,230,453	972,458	...	516,843,662
<b>Labour</b>									
...	19,000	...	...	19,000	Fire Prevention Canada	19,000	...	...	19,000
...	15,000	...	...	15,000	To support activities which contribute to Occupational safety and health program objectives	15,000	...	...	15,000
...	12,000	...	...	12,000	To support standards-writing associations	9,720	2,280	...	12,000
...	7,000	...	...	7,000	Canadian Joint Fire Prevention Publicity Committee	7,000	...	...	7,000
...	1,000,000	...	...	1,000,000	Grants to international labour institutions for addressing the labour dimension of globalization	1,000,000	...	...	852,250
...	900,000	...	...	900,000	Grants to international and domestic organizations for technical assistance and international cooperation on labour issues	900,000	...	...	653,910
...	5,000	...	(1,160)	3,840	(S) Payments of compensation respecting government employees and merchant seamen	3,840	...	...	3,065
...	1,958,000	...	(1,160)	1,956,840		1,954,560	2,280	...	1,562,225
<b>Homelessness</b>									
...	1,712,000	...	312,901	2,024,901	Grants to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	927,424	1,097,477	...	600,099
...	<b>545,737,000</b>	...	<b>76,947,652</b>	<b>622,684,652</b>	<b>Total—Grants</b>	<b>620,407,366</b>	<b>2,277,286</b>	...	<b>519,403,257</b>
<b>Contributions</b>									
<b>Employment programs</b>									
...	503,582,000	...	5,149,261	508,731,261	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	507,001,290	1,729,971	...	470,194,272
...	...	...	12,000,000	12,000,000	Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	11,884,802	115,198	...	7,003,387
...	503,582,000	...	17,149,261	520,731,261		518,886,092	1,845,169	...	477,197,659

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					<b>Workplace</b>				
...	40,332,000	...	(2,774,000)	37,558,000	Contributions to sector councils, cross-sectorial councils, national consortia, provincial/territorial governments, municipal governments, not-for-profit organizations, professional associations, industry groups, unions, regulatory bodies, public health institutions, school boards, universities, colleges, CEGEPs and ad-hoc associations to support the development and the improvement of foreign credential assessment and recognition processes and tools	33,770,893	3,787,107	...	1,400,904
...	...	...	...	...	Items not required for the current year	...	...	...	15,396,900
...	40,332,000	...	(2,774,000)	37,558,000		33,770,893	3,787,107	...	16,797,804
					<b>Learning</b>				
...	3,900,000	...	1,500,210	5,400,210	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	5,400,210	...	...	5,706,633
...	1,226,000	...	4,842,406	6,068,406	Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	6,068,406	...	...	3,720,923
...	100,000	...	4,624	104,624	(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	104,624	...	...	207,854
...	11,700,000	...	(39,376,323)	(27,676,323)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(27,676,323)	...	...	(24,107,626)
...	70,600,000	...	(518,716)	70,081,284	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	70,081,284	...	...	86,008,421
...	187,800,000	...	23,366,324	211,166,324	(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	211,166,324	...	...	206,117,162
...	275,326,000	...	(10,181,475)	265,144,525		265,144,525	...	...	277,653,367
					<b>Labour</b>				
...	300,000	...	...	300,000	Contributions to Canadian business, labour and not-for-profit organizations for social dialogue and Canadian-based cooperative activities related to Canada's international labour initiatives	205,732	94,268	...	...

...	1,600,000	...	...	1,600,000	Labour-management partnerships program	1,290,012	309,988	...	701,005
...	1,900,000	...	...	1,900,000		1,495,744	404,256	...	701,005
<hr/>									
Homelessness									
Contributions to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry our research on homelessness to help communities better understand and more effectively address homelessness issues									
...	139,359,000	...	36,079,264	175,438,264		139,327,564	36,110,700	...	95,813,736
...	...	...	...	...	Items not required for the current year	...	...	...	15,588,910
...	139,359,000	...	36,079,264	175,438,264		139,327,564	36,110,700	...	111,402,646
<hr/>									
Service and benefits delivery support									
...	116,800,000	...	(56,800,000)	60,000,000	Toronto Waterfront Revitalization Initiative	32,274,039	27,725,961	...	...
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market									
...	...	...	1,789,475	1,789,475		1,789,475	...	...	1,967,906
Contributions to for-profit enterprises for non-commercial activities and to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations for activities related to the 2006 World Urban Forum and to research organizations and research institutes for research to help understand and address World Urban Forum related issues									
...	...	...	7,842,000	7,842,000		7,842,000	...	...	...
...	116,800,000	...	(47,168,525)	69,631,475		41,905,514	27,725,961	...	1,967,906
...	<b>1,077,299,000</b>	...	<b>(6,895,475)</b>	<b>1,070,403,525</b>	<b>Total—Contributions</b>	<b>1,000,530,332</b>	<b>69,873,193</b>	...	<b>885,720,387</b>
<hr/>									
<b>Human Resources and Skills Development Summary by Program Activity</b>									
...	145,000	...	(145,000)	...	Employment insurance	...	...	...	115,297
...	504,082,000	...	17,149,261	521,231,261	Employment programs	519,181,021	2,050,240	...	477,479,633
...	40,332,000	...	(2,774,000)	37,558,000	Workplace	33,770,893	3,787,107	...	16,797,804
...	816,748,000	...	66,599,436	883,347,436	Learning	882,374,978	972,458	...	794,497,029
...	3,858,000	...	(1,160)	3,856,840	Labour	3,450,304	406,536	...	2,263,230
...	141,071,000	...	36,392,165	177,463,165	Homelessness	140,254,988	37,208,177	...	112,002,745
Service and benefits delivery support									
...	116,800,000	...	(47,168,525)	69,631,475		41,905,514	27,725,961	...	1,967,906
...	<b>1,623,036,000</b>	...	<b>70,052,177</b>	<b>1,693,088,177</b>	<b>Total Human Resources and Skills Development</b>	<b>1,620,937,698</b>	<b>72,150,479</b>	...	<b>1,405,123,644</b>

## Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Social Development</b>									
<b>Grants</b>									
Income support									
...	451,000,000	...	21,061,796	472,061,796	(S) Allowance payments	472,061,796 <sup>(2)</sup>	...	...	468,783,309 <sup>(2)</sup>
...	6,233,000,000	...	243,538,686	6,476,538,686	(S) Guaranteed Income Supplement payments	6,476,538,686 <sup>(2)</sup>	...	...	6,038,155,037 <sup>(2)</sup>
...	22,209,000,000	...	(165,276,421)	22,043,723,579	(S) Old Age Security payments	22,043,723,579 <sup>(2)</sup>	...	...	21,364,042,287 <sup>(2)</sup>
...	...	...	210,454,875	210,454,875	(S) Energy cost benefit	210,454,875	...	...	...
...	28,893,000,000	...	309,778,936	29,202,778,936		29,202,778,936	...	...	27,870,980,633
Vibrant communities									
Grants to non-profit organizations for activities eligible for support through the Social development partnerships program									
...	14,276,000	...	(4,094,334)	10,181,666		9,892,622	289,044	...	9,652,909
...	7,800,000	...	3,001,682	10,801,682	New horizons for seniors program	10,788,182	13,500	...	4,997,915
...	...	...	6,000,000	6,000,000	Grant to the Canadian National Institute for the Blind	6,000,000	...	...	...
...	22,076,000	...	4,907,348	26,983,348		26,680,804	302,544	...	14,650,824
...	<b>28,915,076,000</b>	...	<b>314,686,284</b>	<b>29,229,762,284</b>	<b>Total—Grants</b>	<b>29,229,459,740</b>	<b>302,544</b>	...	<b>27,885,631,457</b>
<b>Contributions</b>									
Inclusion and participation									
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life									
...	26,751,000	...	(1,430,000)	25,321,000		23,553,500	1,767,500	...	24,059,279
Vibrant communities									
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life									
...	9,940,000	...	10,889,652	20,829,652		19,400,449	1,429,203	...	19,575,228
...	<b>36,691,000</b>	...	<b>9,459,652</b>	<b>46,150,652</b>	<b>Total—Contributions</b>	<b>42,953,949</b>	<b>3,196,703</b>	...	<b>43,634,507</b>

					<b>Other transfer payments</b>				
					Inclusion and participation				
					Payments to provinces and territories under the mul-				
					tilateral framework for labour market agreements for				
...	222,000,000	...	(2,167,000)	219,833,000	persons with disabilities	219,832,890	110	...	211,751,610
...	<b>222,000,000</b>	...	<b>(2,167,000)</b>	<b>219,833,000</b>	<b>Total—Other transfer payments</b>	<b>219,832,890</b>	<b>110</b>	...	<b>211,751,610</b>
					<b>Social Development Summary by Program</b>				
					<b>Activity</b>				
...	28,893,000,000	...	309,778,936	29,202,778,936	Income support	29,202,778,936	...	...	27,870,980,633
...	248,751,000	...	(3,597,000)	245,154,000	Inclusion and participation	243,386,390	1,767,610	...	235,810,889
...	32,016,000	...	15,797,000	47,813,000	Vibrant communities	46,081,253	1,731,747	...	34,226,052
...	<b>29,173,767,000</b>	...	<b>321,978,936</b>	<b>29,495,745,936</b>	<b>Total Social Development</b>	<b>29,492,246,579</b>	<b>3,499,357</b>	...	<b>28,141,017,574</b>
...	<b>30,796,803,000</b>	...	<b>392,031,113</b>	<b>31,188,834,113</b>	<b>Total Ministry</b>	<b>31,113,184,277</b>	<b>75,649,836</b>	...	<b>29,546,141,218</b> <sup>(1)</sup>

(S) Statutory transfer payment.

<sup>(1)</sup> During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development. Therefore, the previous year's amounts have been restated to \$29,546,141,218.

<sup>(2)</sup> The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year		Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
<b>Departments—<sup>(1)</sup></b>				<b>Social Development</b>			
<b>Human Resources and Skills Development</b>				<b>Budgetary (respendable revenues)</b>			
<b>Budgetary (respendable revenues)</b>				Income support			
Employment insurance				Recoverable expenditures on behalf of the Canada Pension Plan	128,637,738	126,180,000	171,572,000
Recoverable expenditures from the Employ- ment Insurance Account	754,147,026	749,097,000	484,093,000	Inclusion and participation			
Employment programs				Recoverable expenditures on behalf of the Canada Pension Plan	75,490,174	68,490,000	45,849,000
Recoverable expenditures from the Employ- ment Insurance Account	328,701,482	322,700,925	138,475,000	Investments in children and families			
Workplace				Recoverable expenditures from the Employ- ment Insurance Account	...	...	998,000
Recoverable expenditures from the Employ- ment Insurance Account	69,065,365	60,015,000	49,689,000	Recoverable expenditures on behalf of the Canada Pension Plan	...	...	31,000
Learning					...	...	1,029,000
Recoverable expenditures from the Employ- ment Insurance Account	7,435,584	1,436,000	13,972,000	Service innovation			
Labour				Recoverable expenditures from the Employ- ment Insurance Account	71,683,000	66,658,000	559,642,000
Amounts recoverable from Crown agencies and other government departments regard- ing payments of injury compensation benefits	77,221,094	77,221,094	74,797,814	Recoverable expenditures on behalf of the Canada Pension Plan	36,383,188	33,700,000	2,700,000
Service and benefits delivery					108,066,188	100,358,000	562,342,000
support				<b>Total budgetary</b>	<b>312,194,100</b>	<b>295,028,000</b>	<b>780,792,000</b>
Recoverable expenditures from the Employ- ment Insurance Account	185,626,562	177,130,000	98,998,000	<b>Non-budgetary (respendable receipts)</b>			
Recoverable expenditures on behalf of the Canada Pension Plan	15,296,550	12,994,000	5,336,000	Settlement of other advances with cash	...	22,260	15,246
	200,923,112	190,124,000	104,334,000	<b>Total Social Development—</b>			
<b>Total budgetary</b>	<b>1,437,493,663</b>	<b>1,400,594,019</b>	<b>865,360,814</b>	<b>Budgetary</b>	<b>312,194,100</b>	<b>295,028,000</b>	<b>780,792,000</b>
<b>Non-budgetary (respendable receipts)</b>				<b>Non-budgetary</b>	<b>...</b>	<b>22,260</b>	<b>15,246</b>
Settlement of loans with cash	...	673,307,416	533,535,116	<b>Total Departments—</b>			
Settlement of other advances with cash	...	11,335	19,644	<b>Budgetary</b>	<b>1,749,687,763</b>	<b>1,695,622,019</b>	<b>1,646,152,814</b>
<b>Total non-budgetary</b>	<b>...</b>	<b>673,318,751</b>	<b>533,554,760</b>	<b>Non-budgetary</b>	<b>...</b>	<b>673,341,011</b>	<b>533,570,006</b>
<b>Total Human Resources and Skills Development—</b>							
<b>Budgetary</b>	<b>1,437,493,663</b>	<b>1,400,594,019</b>	<b>865,360,814</b>				
<b>Non-budgetary</b>	<b>...</b>	<b>673,318,751</b>	<b>533,554,760</b>				



## Details of Respendable Amounts—Concluded

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Canadian Centre for Occupational Health and Safety</b>			
<b>Budgetary (respendable revenues)</b>			
Occupational health and safety information development, delivery services and tripartite collaboration	4,300,000	3,830,478	3,781,355
<b>Total Agency—Budgetary</b>	<b>4,300,000</b>	<b>3,830,478</b>	<b>3,781,355</b>
<b>Total Ministry—</b>			
<b>Budgetary</b>	<b>1,753,987,763</b>	<b>1,699,452,497</b>	<b>1,649,934,169<sup>(1)</sup></b>
<b>Non-budgetary</b>	<b>...</b>	<b>673,341,011</b>	<b>533,570,006<sup>(1)</sup></b>

<sup>(1)</sup> During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development and, Canadian Centre for Occupational Health and Safety is now presented under this Ministry. Therefore, the previous year's amounts have been restated to \$1,649,934,169 (budgetary) and \$533,570,006 (non-budgetary).

## Revenues

	Current year	Previous year
	\$	\$
<b>Departments—<sup>(1)</sup></b>		
<b>Human Resources and Skills Development</b>		
<b>Other revenues—</b>		
Return on investments—		
Cash and accounts receivable—		
Interest on bank deposits	77,065	565,746
Other accounts—		
Interest on Canada student loans	360,579,480	275,151,625
	<b>360,656,545</b>	<b>275,717,371</b>
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,651,560	1,653,243
Adjustments to prior year's payables	6,253,857	7,533,162
	<b>8,905,417</b>	<b>9,186,405</b>
Sales of goods and services—		
Services of a non-regulatory nature	2,996,510	2,078,215
Other fees and charges	4,004	...
	<b>3,000,514</b>	<b>2,078,215</b>
Proceeds from the disposal of surplus Crown assets—		
Proceeds from the disposal of capital assets	182,906	50,031
Gain on disposal of non-capital assets	4,722	13
	<b>187,628</b>	<b>50,044</b>
Miscellaneous revenues—		
Crown housing	90,395	78,910
Recovery employee benefit costs—		
Employment insurance	132,882,630	83,801,116
Canada Pension Plan	1,864,000	1,465,700
Interest on accounts receivable	89,309	137,386
Employment Insurance Act fines	545,236	865,959
Canada Labour Code (Act) fines and penalties	80,000	201,500
Miscellaneous revenue from payroll deductions—		
Parking Fees	63	...
Annuities account—Actuarial surplus	3,513,840	261,044
Civil Service Insurance—Actuarial surplus	83,454	...
Legal cost	619,849	489,046
Accounts receivable small credit balances	33,480	34,449
Sundries	117,433	14,913
	<b>139,919,689</b>	<b>87,350,023</b>
<b>Total Human Resources and Skills Development</b>	<b>512,669,793</b>	<b>374,382,058</b>

## Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
<b>Social Development</b>			<b>Canada Industrial Relations Board</b>		
<b>Other revenues—</b>			<b>Other revenues—</b>		
Return on investments—			Refunds of previous years' expenditures—		
Cash and accounts receivable—			Refunds of previous years' expenditures	1,358	2,285
Interest on bank deposits	23,037	13,377	Adjustments to prior year's payables	126,877	401
				128,235	2,686
Refunds of previous years' expenditures—			Sales of goods and services—		
Refunds of previous years' expenditures	860,587	1,108,341	Sales of goods and information products	879	884
Adjustments to prior year's payables	2,454,081	1,820,918	Proceeds from the disposal of surplus Crown assets	187	371
	3,314,668	2,929,259			
Sales of goods and services—			<b>Total Agency</b>	<b>129,301</b>	<b>3,941</b>
Services of a non-regulatory nature	388,696	137,301			
Other fees and charges—			<b>Canada Mortgage and Housing Corporation</b>		
Access to information	864	4,744	<b>Other revenues—</b>		
	389,560	142,045	Return on investments—		
Proceeds from the disposal of surplus Crown assets—			Loans, investments and advances—		
Proceeds from the disposal of capital assets	165,454	67,729	Canada Mortgage and Housing Corporation—Interest	447,003,742	463,995,742
Proceeds from the disposal of surplus Crown assets	108,060	106,074	Refunds of previous years' expenditures—		
	273,514	173,803	Adjustments to prior year's payables	...	2,244,969
Miscellaneous revenues—					
Crown housing	4,671	9,365	Miscellaneous revenues—		
Recovery employee benefit costs—			Net profits under <i>National Housing Act</i>	3,139,652	15,230,373
Employment insurance	8,005,000	52,298,000	Other third party recoveries	4,579,336	6,495,551
Canada Pension Plan	27,117,200	43,109,218	Deferred revenues	2,217,647	2,517,427
Interest on accounts receivable	16,809	6,523	Sundries	(227,482)	...
<i>Canada Pension Plan</i> (Act) fines	...	2,800		9,709,153	24,243,351
Miscellaneous revenue from payroll deductions—			<b>Total Agency</b>	<b>456,712,895</b>	<b>490,484,062</b>
Parking fees	27,611	25,864			
Legal cost	62,348	61,320	<b>Canadian Artists and Producers Professional Relations Tribunal</b>		
Accounts receivable small credit balances	1	486	<b>Other revenues—</b>		
Gain on foreign currency	337	211	Refunds of previous years' expenditures	...	7
Gifts to the Crown	125	500	Miscellaneous revenues	960	...
Sundries	19,650	24,164			
	35,253,752	95,538,451	<b>Total Agency</b>	<b>960</b>	<b>7</b>
<b>Total Social Development</b>	<b>39,254,531</b>	<b>98,796,935</b>	<b>Canadian Centre for Occupational Health and Safety</b>		
<b>Total Departments</b>	<b>551,924,324</b>	<b>473,178,993</b>	<b>Other revenues—</b>		
			Sales of goods and services—		
			Sales of goods and information products	3,815,794	3,762,613
			Other fees and charges—		
			Deferred revenues	(12,788)	(12,753)
			<b>Total Agency</b>	<b>3,803,006</b>	<b>3,749,860</b>

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
Other revenues—		
Return on investments	807,683,324	739,726,490
Refunds of previous years' expenditures	12,348,320	14,363,326
Sales of goods and services	7,193,959	5,971,004
Proceeds from the disposal of surplus Crown assets	461,329	224,218
Miscellaneous revenues	184,883,554	207,131,825
<b>Total Ministry</b>	<b>1,012,570,486</b>	<b>967,416,863<sup>(1)</sup></b>

<sup>(1)</sup> During the year, Human Resources and Skills Development and Human Resources Development (Social Development) were amalgamated into Human Resources and Social Development and, Canada Industrial Relations Board, Canada Mortgage and Housing Corporation, Canadian Artists and Producers Professional Relations Tribunal and Canadian Centre for Occupational Health and Safety are now presented under this Ministry. Therefore, the previous year's amounts have been restated to \$967,416,863.

This page has been intentionally left blank.

# SECTION 15

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Indian Affairs and Northern Development**

**Department**

**Canadian Polar Commission**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions ..	15.2
Ministry summary .....	15.4
Program activity .....	15.7
Transfer payments .....	15.9
Details of spendable amounts .....	15.18
Revenues .....	15.18

**Department****Strategic Outcome**

The Government – Good governance and effective institutions for First Nations, Inuit and Northerners, built on co-operative relationships.

**Program Activity Descriptions***Governance*

Fostering stronger governance through supporting legislative initiatives, programs and policies and administrative mechanisms that foster stable, legitimate and effective First Nations' governments and Inuit communities that are culturally relevant and accountable to their citizens.

*Institutions*

Assists First Nations to meet the costs of local and self-government and the administration of departmentally funded services. This support is intended to provide a stable funding base for institutions that are well-populated by First Nations and Inuit, to facilitate effective community governance and the efficient delivery of services.

*Co-operative relationships*

Building co-operative and productive intergovernmental and treaty relationships with First Nations and Inuit to optimize the pursuit and attainment of shared objectives; the reconciliation of Aboriginal and other interests through researching, assessing, negotiating and implementing claims and self-government agreements; the furthering of common understanding regarding the historic treaty relationship; and developing legislative and administrative arrangements that reflect evolving governance capacities and relations.

*Northern governance*

Supports strengthening northern governments through devolution of province-like responsibilities, effective intergovernmental mechanisms and management of strategic issues, as well as strengthened intergovernmental cooperation internationally on circumpolar issues.

**Strategic Outcome**

The People – Strengthened individual and family well-being for First Nations, Inuit and Northerners.

**Program Activity Descriptions***Managing individual affairs*

Professionally managing individual First Nations' affairs to ensure that the Minister's responsibilities under the *Indian Act* for trust funds, membership and estates are properly exercised.

*Education*

Supports the provision of: elementary/secondary education services consistent with provincial programs and standards, contributing to increased levels of educational attainment and improved employability for First Nations and Inuit students; special education directed to improve the quality of education and level of support services for eligible students with special needs that are reasonably comparable with provincial levels of support services; and financial support for status Indians to participate in post-secondary education studies to increase levels of participation, achievements and employability.

*Social development*

Supports the provision of: income assistance to meet basic needs for food, clothing and shelter to ensure the safety and well-being of individuals and families consistent with provincial programs and standards; First Nations' child and family services to improve their well-being and security; assisted living for social support services of a non-medical nature such as in-home care, short term respite care, foster care and institutional care to improve their well-being and security; Family violence program to improve safety and security, particularly of women and children at-risk; National Child Benefit Re-investment to support low-income families with children to help prevent or reduce the depth of child poverty; and, other social services to build capacity for First Nations to assume responsibility for, and jurisdiction over social development through policy development, program design and service delivery, to build self-reliant, sustainable, healthy and stable First Nation communities.

*Healthy northern communities*

Supports improvements in the health and well-being of Northerners through grants for hospital and physician services for Indian and Inuit residents in the Northwest Territories and Nunavut, the transportation of nutritious perishable foods and other essential items to isolated northern communities at reduced rates, the conduct of research into the sources and effects of contaminants in the Arctic food chain and initiatives to assist Northerners deal with broad issues such as the impacts of climate change.

**Strategic Outcome**

The Land – Transferred land title and sustainable use of lands and management of resources by First Nations, Inuit and Northerners.

## **Program Activity Descriptions**

### *Certainty of title and access to land and resources*

This activity includes: additions to reserve; ensuring clarity of title to facilitate future land transactions through surveys and negotiated agreements; and implementing land transfers under specific and comprehensive claims.

### *Responsible federal stewardship*

This activity includes: discharging federal responsibilities to First Nations, such as under the *Indian Act* and the *Indian Oil and Gas Act* and associated regulations; discharging responsibilities and coordinating with other government departments with similar responsibilities, such as Environment Canada; remediating contaminated sites under federal jurisdiction; and collecting and managing Indian monies from land and resources activities.

### *First Nations governance over land, resources and the environment*

This activity includes: supporting First Nations' in the development of professional and institutional capacity, including working with emerging First Nations' institutions and professional associations; supporting the development of sectoral self-government options and agreements; and working with First Nations to implement such agreements, for instance working jointly with the Lands Advisory Board to implement the *First Nations Land Management Act*.

### *Northern land and resources*

Supports the sustainable development of the North's natural resources, emphasizing improved environmental management and stewardship, including the clean-up of contaminated sites, expanding the knowledge base for sound decision-making and improving the effectiveness of the northern regulatory environment.

## **Strategic Outcome**

The Economy – Increased participation by Aboriginal people and Northerners in the economy.

## **Program Activity Descriptions**

### *Economic and employment opportunities for Aboriginal people*

Supports the expansion of existing businesses and employment opportunities and the creation of new economic development activities leading to greater employment opportunities.

### *Access to capital and economic development*

Supports the provision of funding for: comprehensive, specific and special claims settlements or resolution of claims, including statutory payments arising from legislated settlements against the Crown respecting lands and resources; and economic development programs to facilitate access to resources, capital and expertise, and development and implementation of economic development strategies.

### *Community infrastructure*

Supports the provision of funding for the acquisition, construction, operation and maintenance of: community facilities such as roads, bridges, water and sewer, and administration offices; education facilities, such as schools and teacherages; remediation of contaminated sites on reserve; and on-reserve housing.

### *Northern economy*

Supports sustainable economic growth of the territorial economies through investments in innovation and knowledge and regional development programming, advocacy and activities, which lead to Northerners participating and benefiting from resource development.

## **Strategic Outcome**

The Office of the Federal Interlocutor.

## **Program Activity Descriptions**

### *Office of the Federal Interlocutor*

Provides capacity support to Métis, non-status Indians and urban Aboriginal Canadians at the national, provincial, regional and urban level to help develop organizational capacity and accountability to their memberships, as well as to build the capacity to form effective partnerships with federal and provincial governments and the private sector in order to participate effectively in federal interlocutor-led interdepartmental and intergovernmental initiatives.

## **Canadian Polar Commission**

## **Strategic Outcome**

Increased Canadian polar knowledge.

## **Program Activity Descriptions**

### *Research facilitation and communication*

Research facilitation and communication.

## Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	568,828,000	...	...	568,828,000	1				
...	...	...	42,349,237	42,349,237					
...	...	...	512,000	512,000					
...	568,828,000	...	42,861,237	611,689,237					
...	22,758,000	...	...	22,758,000	5	4,016,005	18,741,995	...	4,973,262
...	4,977,915,900	...	...	4,977,915,900	10				
...	...	...	27,372,720	27,372,720					
...	4,977,915,900	...	27,372,720	5,005,288,620		4,909,394,308	95,894,312	...	4,771,384,881
...	27,600,000	...	...	27,600,000	15				
...	...	...	11,900,000	11,900,000					
...	...	...	1,400,000	1,400,000					
...	27,600,000	...	13,300,000	40,900,000		40,900,000	...	...	36,482,581
...	4,958,000	...	...	4,958,000	20				
...	...	...	98,522	98,522					
...	...	...	2,932,639	2,932,639					
...	4,958,000	...	3,031,161	7,989,161		6,882,270	1,106,891	...	3,652,511
...	14,844,000	...	...	14,844,000	25				
...	...	...	1,265,000	1,265,000					
...	...	...	14,285,000	14,285,000					
...	14,844,000	...	15,550,000	30,394,000		28,468,248	1,925,752	...	16,670,722
...	69,970	...	1,552	71,522	(S)	71,522	...	...	71,971
...	15,000	...	(15,000)	...	(S)	...	...	...	...
...	2,000,000	...	(2,000,000)	...	(S)	...	...	...	1,521,521

## Department

1 Operating expenditures  
Governor General's special warrants  
Transfer from TB Vote 10 <sup>(1)</sup>

Total—Vote 1

5 Capital expenditures

10 Grants and contributions  
Transfer from TB Vote 5 <sup>(1)</sup>

Total—Vote 10

15 Payments to Canada Post Corporation  
Governor General's special warrants  
Transfer from TB Vote 5 <sup>(1)</sup>

Total—Vote 15

20 Office of the Federal Interlocutor for Métis and non-status Indians—Operating expenditures  
Governor General's special warrants  
Transfer from TB Vote 5 <sup>(1)</sup>

Total—Vote 20

25 Office of the Federal Interlocutor for Métis and non-status Indians—Contributions  
Governor General's special warrants  
Transfer from TB Vote 5 <sup>(1)</sup>

Total—Vote 25

(S) Minister of Indian Affairs and Northern Development—Salary and motor car allowance

(S) Grassy Narrows and Islington Bands Mercury Disability Board (*Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act*)

(S) Liabilities in respect of loan guarantees made to Indians for housing and economic development (*Indian Act*)



...	1,400,000	...	427,267	1,827,267	(S) Indian Annuities Treaty payments ( <i>Indian Act</i> )	1,827,267	...	...	1,459,967
...	151,779,000	...	8,584,472	160,363,472	(S) Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	160,363,472	...	...	144,064,674
...	1,472,000	...	7,269,453	8,741,453	(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties	8,741,453	...	...	5,038,150
...	51,898,000	...	(589,615)	51,308,385	(S) Contributions to employee benefit plans	51,308,385	...	...	43,557,772
...	...	...	360,640	360,640	(S) Contributions to employee benefit plans—Office of the Federal Interlocutor for Métis and non-status Indians	360,640	...	...	60,186
31,860,037	...	...	...	31,860,037	(S) Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account (authorized limit \$60,000,000)	1,971,632	...	29,888,405	145,990
...	...	...	2,528,806	2,528,806	(S) Court awards	2,528,806	...	...	2,400,146
...	...	...	4,240,866	4,240,866	(S) Refunds of amounts credited to revenues in previous years	4,240,866	...	...	1,190,888
95,213	...	...	90,105	185,318	(S) Spending of proceeds from the disposal of surplus Crown assets	66,971	28,242	90,105	108,797
...	...	...	35,940,235	35,940,235	(S) Grants to the Nunatsiavut Government for the implementation of the Labrador Inuit Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,940,235	...	...	...
...	...	...	...	...	Appropriations not required for the current year	...	...	...	17,489,185
31,955,250	5,825,537,870	...	158,953,899	6,016,447,019	Total budgetary	5,831,110,577	155,357,932	29,978,510	5,601,450,069
48,481,335	...	...	...	48,481,335	L20 Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 7b, <i>Appropriation Act No. 4, 1996-97</i> . Limit \$48,550,835 (Net)	(17,620)	...	48,498,955	(17,620)
...	36,103,000	...	...	36,103,000	L30 Loans to native claimants (Gross)	21,953,155	14,149,845	...	23,111,725
...	42,942,000	...	...	42,942,000	L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process (Gross)	28,726,748	14,215,252	...	28,750,708
305,503	...	...	...	305,503	L40 Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the <i>National Housing Act</i> and <i>Appropriation Act No. 3, 1975</i> . Limit \$320,000 (Gross)	...	...	305,503	...
6,550,860	...	...	...	6,550,860	L55 Provision of Inuit loan fund for loans to Inuit to promote commercial activities as established by Vote 546, <i>Appropriation Act No. 3, 1953</i> and last amended by Vote 37b, <i>Appropriation Act No. 4, 1995-96</i> . Limit \$6,633,697 (Net)	...	...	6,550,860	...

## Ministry Summary—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
5,000,000	...	...	...	5,000,000	L81a	...	...	5,000,000	...
60,337,698	79,045,000	...	...	139,382,698		50,662,283	28,365,097	60,355,318	51,844,813
					<b>Total Department—</b>				
31,955,250	5,825,537,870	...	158,953,899	6,016,447,019		5,831,110,577	155,357,932	29,978,510	5,601,450,069
60,337,698	79,045,000	...	...	139,382,698		50,662,283	28,365,097	60,355,318	51,844,813
					<b>Canadian Polar Commission</b>				
...	895,000	...	...	895,000	40	887,117	7,883	...	911,935
...	72,000	...	(3,923)	68,077	(S)	68,077	...	...	65,106
...	967,000	...	(3,923)	963,077		955,194	7,883	...	977,041
					<b>Total Agency—Budgetary</b>				
					<b>Total Ministry—</b>				
31,955,250	5,826,504,870	...	158,949,976	6,017,410,096		5,832,065,771	155,365,815	29,978,510	5,602,427,110
60,337,698	79,045,000	...	...	139,382,698		50,662,283	28,365,097	60,355,318	51,844,813

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

## Program Activity

Department	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governance	6,898,226	6,244,287	2,949	2,949	69,653,583	69,653,583	...	...	...	...	76,554,758	75,900,819
Institutions	35,576,174	28,532,844	25,702	25,702	460,417,830	454,162,261	...	...	...	...	496,019,706	482,720,807
Co-operative relationships—												
Budgetary	79,957,402	62,730,033	65,152	65,152	65,731,376	65,731,376	...	...	...	...	145,753,930	128,526,561
Non-budgetary	...	...	...	...	...	...	...	...	139,382,698	50,679,903	139,382,698	50,679,903
Northern governance	15,595,694	6,200,852	746	746	2,523,176	2,523,176	...	...	...	...	18,119,616	8,724,774
Managing individual affairs	10,026,294	11,263,111	889	889	8,691,731	8,691,731	...	...	...	...	18,718,914	19,955,731
Education	111,598,599	105,535,857	84,371	84,371	1,513,598,265	1,513,598,265	...	...	...	...	1,625,281,235	1,619,218,493
Social development	83,191,912	75,927,352	68,810	68,810	1,276,535,754	1,276,535,754	...	...	...	...	1,359,796,476	1,352,531,916
Healthy northern communities	38,708,818	49,073,360	4,585	4,585	48,244,078	48,244,078	...	...	...	...	86,957,481	97,322,023
Certainty of title and access to land and resources	15,298,110	16,489,701	11,504,796	2,901,280	72,167,621	7,742,378	...	...	...	...	98,970,527	27,133,359
Responsible federal stewardship	7,980,975	7,283,876	1,151	1,151	15,606,329	15,606,329	...	...	...	...	23,588,455	22,891,356
First Nations governance over land, resources and the environment	35,849,722	33,381,416	3,636	3,636	54,491,675	54,491,675	...	...	...	...	90,345,033	87,876,727
Northern land and resources	127,306,459	128,148,740	6,776	6,776	36,659,095	36,659,095	...	...	...	...	163,972,330	164,814,611
Economic and employment opportunities for Aboriginal people	8,144,647	5,675,749	4,286	4,286	62,200,392	62,200,392	...	...	...	...	70,349,325	67,880,427
Access to capital and economic develop- ment—												
Budgetary	49,331,424	40,505,654	33,720	33,720	485,829,164	461,403,216	...	...	...	...	535,194,308	501,942,590
Non-budgetary	...	...	...	...	...	...	...	...	...	(17,620)	...	(17,620)
Community infrastructure	110,853,494	96,871,363	10,948,767	810,288	1,017,378,244	1,016,590,692	...	...	...	...	1,139,180,505	1,114,272,343
Northern economy	8,016,457	1,876,274	511	511	13,691,281	13,691,281	...	...	...	...	21,708,249	15,568,066
Office of the Federal Interlocutor	7,455,625	8,484,427	1,153	1,153	30,394,000	28,468,248	...	...	...	...	37,850,778	36,953,828
Indian Specific Claims Commission	8,085,393	6,876,146	...	...	...	...	...	...	...	...	8,085,393	6,876,146
<b>Total Department—</b>												
<b>Budgetary</b>	<b>759,875,425</b>	<b>691,101,042</b>	<b>22,758,000</b>	<b>4,016,005</b>	<b>5,233,813,594</b>	<b>5,135,993,530</b>	...	...	...	...	<b>6,016,447,019</b>	<b>5,831,110,577</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>139,382,698</b>	<b>50,662,283</b>	<b>139,382,698</b>	<b>50,662,283</b>

**Program Activity—Concluded**

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Canadian Polar Commission</b>												
Research facilitation and communication	953,077	945,194	...	...	10,000	10,000	...	...	...	...	963,077	955,194
<b>Total Agency—Budgetary</b>	<b>953,077</b>	<b>945,194</b>	<b>...</b>	<b>...</b>	<b>10,000</b>	<b>10,000</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>963,077</b>	<b>955,194</b>
<b>Total Ministry— Budgetary</b>	<b>760,828,502</b>	<b>692,046,236</b>	<b>22,758,000</b>	<b>4,016,005</b>	<b>5,233,823,594</b>	<b>5,136,003,530</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6,017,410,096</b>	<b>5,832,065,771</b>
<b>Non-budgetary</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>139,382,698</b>	<b>50,662,283</b>	<b>139,382,698</b>	<b>50,662,283</b>

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Department	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					<b>Grants</b>				
					<b>Governance</b>				
...	5,608,000	...	(20,544)	5,587,456	Grants to representative status Indian organizations to support their administration	5,587,456	...	...	5,587,472
					<b>Institutions</b>				
...	362,000	...	(943)	361,057	Grant to the Makivik Corporation for James Bay and Northern Quebec Agreement implementation	361,057	...	...	349,393
...	202,351,000	...	(64,583,730)	137,767,270	Grant for band support funding	137,767,270	...	...	126,843,591
...	45,019,000	...	367,000	45,386,000	Payments to Yukon First Nations pursuant to individual self-government agreements	41,734,600	3,651,400	...	30,361,494
...	4,077,000	...	(170)	4,076,830	Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>	4,076,830	...	...	3,995,422
...	8,723,000	...	...	8,723,000	Grant to the Miawpukek Indian Band to support designated programs	8,723,000	...	...	8,551,300
...	42,838,000	...	11,057,998	53,895,998	Payments to self-governing aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	51,291,829	2,604,169	...	39,143,063
...	3,966,000	...	(79,442)	3,886,558	Grant to the Westbank First Nation to support the implantation of the Westbank First Nation Self-Government Agreement	3,886,558	...	...	...
...	307,336,000	...	(53,239,287)	254,096,713		247,841,144	6,255,569	...	209,244,263
					<b>Managing individual affairs</b>				
...	1,400,000	...	427,267	1,827,267	(S) Indian Annuities Treaty payments	1,827,267	...	...	1,459,967
...	300,000	...	...	300,000	Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	...	...	300,000
...	1,700,000	...	427,267	2,127,267		2,127,267	...	...	1,759,967
					<b>Education</b>				
...	400,000	...	(395,487)	4,513	Grants to Indians and Inuit to provide elementary and secondary educational support services	4,513	...	...	4,586
...	3,319,000	...	(2,542,638)	776,362	Grants to Indians and Inuit to support their post-secondary educational advancement	776,362	...	...	1,030,944
...	45,000	...	(1,785)	43,215	Grants to Inuit to support their cultural advancement	43,215	...	...	45,000
...	28,735,000	...	328,977	29,063,977	Grant for Mi'kmaq education in Nova Scotia	29,063,977	...	...	27,683,555
...	32,499,000	...	(2,610,933)	29,888,067		29,888,067	...	...	28,764,085
					<b>Social development</b>				
...	10,000,000	...	(2,041,817)	7,958,183	Grants to provide income support to indigent on-reserve residents	7,958,183	...	...	7,560,811

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	43,724,000	...	...	43,724,000	Healthy northern communities Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	43,724,000	...	...	...
...	67,494,000	...	...	67,494,000	Certainty of title and access to land and resources Grants to Indian bands to settle specific claims	3,068,757	64,425,243	...	3,068,757
...	1,793,000	...	(1,790,926)	2,074	Grants to entitled bands for the settlement of treaty land entitlement claims in the Provinces of Saskatchewan and Manitoba	2,074	...	...	...
...	1,750,000	...	(992,482)	757,518	Grant to the Saskatchewan Association of Rural Municipalities for the payment to rural municipalities of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	757,518	...	...	238,351
...	1,750,000	...	(859,688)	890,312	Grant to the Province of Saskatchewan for the payment to school districts of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	890,312	...	...	282,146
...	72,787,000	...	(3,643,096)	69,143,904		4,718,661	64,425,243	...	3,589,254
...	636,000	...	364,000	1,000,000	Northern land and resources Grants to the Canadian universities and institutes for northern scientific research training	1,000,000	...	...	1,000,000
...	76,000	...	...	76,000	Grant to the Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities	76,000	...	...	76,000
...	4,500	...	...	4,500	Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science	4,500	...	...	4,500
...	716,500	...	364,000	1,080,500		1,080,500	...	...	1,080,500
...	211,655,000	...	(152,753,823)	58,901,177	Access to capital and economic development Grants to Indian bands to settle specific claims	40,000,229	18,900,948	...	171,877,506
...	62,536,000	...	(11,960,015)	50,575,985	Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	50,575,985	...	...	12,290,565
...	151,779,000	...	8,584,472	160,363,472	(S) Grants to aboriginal organizations designated to receive claim settlement payments under comprehensive land claim settlement acts	160,363,472	...	...	144,064,674

...	...	...	35,940,235	35,940,235	(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,940,235	...	...	...
...	3,000,000	...	...	3,000,000	Payments to Piikani Nation to implement economic development components of the Piikani Nation/Canada/Alberta Settlement Agreement	3,000,000	...	...	5,000,000
...	2,212,000	...	(551,538)	1,660,462	Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements	1,660,462	...	...	313,421
...	525,000	...	...	525,000	Grant to the Chippewas of Kettle and Stony Point Band, pursuant to the Seniors Compensation Advance Payment Agreement	...	525,000	...	1,050,000
...	39,168,000	...	(2,052,785)	37,115,215	Payment to the Rainy River First Nation in settlement of a special claim	37,115,215	...	...	...
...	...	...	5,000,000	5,000,000	Grant to support the Deh Cho First Nations under the out-of-court settlement agreement	...	5,000,000	...	...
...	470,875,000	...	(117,793,454)	353,081,546		328,655,598	24,425,948	...	334,596,166
-----									
Community infrastructure									
...	68,447,000	...	10,191,483	78,638,483	Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	77,850,931	787,552	...	74,723,932
...	136,000	...	(128,275)	7,725	Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	7,725	...	...	8,392
...	68,583,000	...	10,063,208	78,646,208		77,858,656	787,552	...	74,732,324
-----									
Northern economy									
...	5,000	...	(5,000)	...	Grants to individuals and organizations to promote the safe development, use and conservation of the North's natural resources	...	...	...	...
...	<b>1,013,833,500</b>	...	<b>(168,499,656)</b>	<b>845,333,844</b>	<b>Total—Grants</b>	<b>749,439,532</b>	<b>95,894,312</b>	...	<b>666,914,842</b>
-----									
<b>Contributions</b>									
Governance									
...	23,000,000	...	(7,118,207)	15,881,793	Contributions to support the building of strong governance, administrative and accountability systems	15,881,793	...	...	13,528,824
...	19,970,000	...	27,463,537	47,433,537	Contributions for the purpose of consultation and policy development	47,433,537	...	...	40,554,680
...	...	...	750,797	750,797	Contributions to Indian bands for registration administration	750,797	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	175,000
...	42,970,000	...	21,096,127	64,066,127		64,066,127	...	...	54,258,504
-----									
Institutions									
...	688,000	...	85,158	773,158	Contribution to the Cree-Naskapi Commission for monitoring the implementation of the <i>Cree-Naskapi (of Quebec) Act</i>	773,158	...	...	685,324
...	1,689,000	...	(1,689,000)	...	Contributions to Indian bands for land and estates management	...	...	...	3,445,586

## Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use		Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use			Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	10,449,000	...	(4,159,671)	6,289,329	Contributions to the Province of Newfoundland and Labrador for the provision of programs and services to native people resident in Newfoundland and Labrador	6,289,329	...	...	10,003,996	
...	123,807,000	...	74,002,201	197,809,201	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	197,809,201	...	...	209,306,008	
...	500,000	...	(500,000)	...	Contributions for the purpose of consultation and policy development	...	...	...	...	
...	458,000	...	...	458,000	Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	458,000	...	...	458,000	
...	...	...	54,450	54,450	Contributions to Indian, Inuit and Innu communities, <i>Indian Act</i> bands and band groupings to facilitate their participation in the negotiation of the inherent right of self-government	54,450	...	...	...	
...	...	...	233,479	233,479	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	233,479	...	...	...	
...	...	...	703,500	703,500	Contributions to support the building of strong governance, administrative and accountability systems	703,500	...	...	...	
...	137,591,000	...	68,730,117	206,321,117		206,321,117	...	...	223,898,914	
...	8,229,000	...	779,375	9,008,375	Co-operative relationships Contributions to native claimants for the preparation and submission of claims	9,008,375	...	...	12,087,307	
...	3,100,000	...	(239,083)	2,860,917	Canada's contribution to the British Columbia Treaty Commission and to the First Nation Summit for operating costs	2,860,917	...	...	2,788,983	
...	20,750,000	...	(6,666,062)	14,083,938	Funding to Native claimant entitees or organizations for negotiation preparedness	14,083,938	...	...	14,015,277	
...	8,321,000	...	(3,881,000)	4,440,000	Contributions to the British Columbia Treaty Commission for the purpose of supporting First Nations in the British Columbia Treaty Commission process	4,440,000	...	...	4,440,000	
...	12,695,000	...	4,205,926	16,900,926	Contributions to Indian, Inuit and Innu communities, <i>Indian Act</i> bands and band groupings to facilitate their participation in the negotiation of the inherent right of self-government	16,900,926	...	...	15,870,626	
...	9,000,000	...	3,335,799	12,335,799	Contributions to support the building of strong governance, administrative and accountability systems	12,335,799	...	...	14,903,995	



...	4,800,000	...	(4,800,000)	...	Contributions for the purpose of consultation and policy development	...	...	...	4,789,940
...	300,000	...	800,493	1,100,493	Contributions to individuals, Indian bands and associations for the funding of Indian test cases	1,100,493	...	...	401,050
...	200,000	...	(200,000)	...	Contributions to individuals (including non-Indians) or groups of individuals, organizations and bands in respect of Bill C-31 test cases	...	...	...	420,655
...	...	...	3,183,678	3,183,678	Contributions for the purpose of consultation and policy development	3,183,678	...	...	...
...	...	...	65,000	65,000	Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	65,000	...	...	...
...	...	...	1,752,250	1,752,250	Contributions to provincially and/or regionally based treaty commissions	1,752,250	...	...	1,175,700
...	...	...	...	...	Items not required for the current year	...	...	...	534,318
...	67,395,000	...	(1,663,624)	65,731,376		65,731,376	...	...	71,427,851
Northern governance									
...	179,100	...	2,272,426	2,451,526	Contributions to individuals, organizations and other levels of government for consultations, research, innovation, capacity-building and more activities related to promoting the political, economic, social and scientific development of the North	2,451,526	...	...	2,719,245
...	...	...	60,000	60,000	Contributions for the purpose of consultation and policy development	60,000	...	...	...
...	...	...	11,650	11,650	Contributions to support the building of strong governance, administrative and accountability systems	11,650	...	...	...
...	179,100	...	2,344,076	2,523,176		2,523,176	...	...	2,719,245
Managing individual affairs									
...	200,000	...	1,894,522	2,094,522	Contributions to Indian bands for land and estates management	2,094,522	...	...	2,246,875
...	5,806,000	...	(1,381,058)	4,424,942	Contributions to Indian bands for registration administration	4,424,942	...	...	4,801,821
...	...	...	45,000	45,000	Contributions to support the building of strong governance, administrative and accountability systems	45,000	...	...	...
...	6,006,000	...	558,464	6,564,464		6,564,464	...	...	7,048,696
Education									
...	1,334,789,000	...	53,842,984	1,388,631,984	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	1,388,631,984	...	...	1,353,299,464
...	97,771,000	...	(4,150,270)	93,620,730	Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	93,620,730	...	...	88,622,318
...	...	...	640,484	640,484	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	640,484	...	...	...
...	...	...	817,000	817,000	Contributions for the purpose of consultation and policy development	817,000	...	...	...
...	1,432,560,000	...	51,150,198	1,483,710,198		1,483,710,198	...	...	1,441,921,782

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities				
	As shown in			Adjustments, warrants and transfers		Total available for use	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
...	1,191,686,000	...	76,891,571	1,268,577,571	Social development Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	1,268,577,571	...	...	1,212,178,027	
...	80,000	...	...	80,000	Healthy northern communities Contributions for Inuit counselling in the South	80,000	...	...	80,000	
...	7,286,000	...	(2,845,922)	4,440,078	Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	4,440,078	...	...	3,304,518	
...	...	...	...	...	Items not required for the current year	...	...	...	42,867,000	
...	7,366,000	...	(2,845,922)	4,520,078		4,520,078	...	...	46,251,518	
...	3,900,000	...	(1,460,973)	2,439,027	Certainty of title and access to land and resources Contributions to First Nations in the British Columbia treaty process, their organizations, the Province of British Columbia and third parties for treaty-related measures	2,439,027	...	...	2,065,586	
...	4,580,000	...	(4,237,055)	342,945	Contributions to Indian bands for land and estates management	342,945	...	...	1,900,584	
...	...	...	179,745	179,745	Contributions to native claimants for the preparation and submission of claims	179,745	...	...	...	
...	...	...	62,000	62,000	Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	62,000	...	...	...	
...	8,480,000	...	(5,456,283)	3,023,717		3,023,717	...	...	3,966,170	
...	9,000,000	...	(341,780)	8,658,220	Responsible federal stewardship Contributions to First Nations for the management of contaminated sites	8,658,220	...	...	...	
...	5,334,000	...	(3,153,742)	2,180,258	Contributions for the purpose of consultation and policy development	2,180,258	...	...	1,083,606	
...	...	...	649,975	649,975	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	649,975	...	...	...	
...	...	...	150,500	150,500	Contributions to support the building of strong governance, administrative and accountability systems	150,500	...	...	...	

...	...	...	26,400	26,400	Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	26,400	...	...	...
...	...	...	839,208	839,208	Contributions to implement the <i>First Nations Land Management Act</i>	839,208	...	...	...
...	...	...	3,101,768	3,101,768	Contributions to Indian bands for land and estates management	3,101,768	...	...	8,273,228
...	14,334,000	...	1,272,329	15,606,329		15,606,329	...	...	9,356,834
-----									
First Nations governance over land, resources and the environment									
...	9,788,000	...	2,321,478	12,109,478	Contributions to Indian bands for land and estates management	12,109,478	...	...	12,362,920
...	8,943,000	...	22,610,440	31,553,440	Contributions for emergency management assistance for activities on reserves	31,553,440	...	...	7,543,037
...	17,294,000	...	(9,727,947)	7,566,053	Contributions to implement the <i>First Nations Land Management Act</i>	7,566,053	...	...	7,828,457
...	...	...	1,266,804	1,266,804	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	1,266,804	...	...	...
...	...	...	244,000	244,000	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	244,000	...	...	...
...	...	...	1,741,900	1,741,900	Contributions for the purpose of resource development	1,741,900	...	...	...
...	...	...	10,000	10,000	Contributions for the purpose of consultation and policy development	10,000	...	...	...
...	36,025,000	...	18,466,675	54,491,675		54,491,675	...	...	27,734,414
-----									
Northern land and resources									
...	13,536,100	...	19,485,533	33,021,633	Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	33,021,633	...	...	37,841,761
...	...	...	1,639,562	1,639,562	Contributions to the beneficiaries and various implementing bodies for the purpose of implementing comprehensive land claim settlements	1,639,562	...	...	...
...	...	...	917,400	917,400	Contributions to individuals, organizations and other levels of government for consultations, research, innovation, capacity-building and more activities related to promoting the political, economic, social and scientific development of the North	917,400	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	10,850,000
...	13,536,100	...	22,042,495	35,578,595		35,578,595	...	...	48,691,761
-----									
Economic and employment opportunities for Aboriginal people									
...	72,253,000	...	(10,052,608)	62,200,392	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	62,200,392	...	...	65,499,926



...	2,227,000	...	11,379,281	13,606,281	Contributions to territorial governments in relation to regional development and infrastructure projects	13,606,281	...	...	685,000
...	...	...	...	...	Items not required for the current year	...	...	...	1,772,633
...	2,456,200	...	11,235,081	13,691,281		13,691,281	...	...	6,480,200
...	6,354,000	...	8,782,863	15,136,863	Office of the Federal Interlocutor	15,136,863	...	...	16,616,256
...	8,490,000	...	6,767,137	15,257,137	Federal interlocutor's contribution program	13,331,385	1,925,752	...	54,466
...	14,844,000	...	15,550,000	30,394,000	Urban Aboriginal Strategy	28,468,248	1,925,752	...	16,670,722
...	<b>4,132,105,400</b>	...	<b>256,374,350</b>	<b>4,388,479,750</b>	<b>Total—Contributions</b>	<b>4,386,553,998</b>	<b>1,925,752</b>	...	<b>4,266,665,402</b>
<b>Departmental Summary by Program Activity</b>									
...	48,578,000	...	21,075,583	69,653,583	Governance	69,653,583	...	...	59,845,976
...	444,927,000	...	15,490,830	460,417,830	Institutions	454,162,261	6,255,569	...	433,143,177
...	67,395,000	...	(1,663,624)	65,731,376	Co-operative relationships	65,731,376	...	...	71,427,851
...	179,100	...	2,344,076	2,523,176	Northern governance	2,523,176	...	...	2,719,245
...	7,706,000	...	985,731	8,691,731	Managing individual affairs	8,691,731	...	...	8,808,663
...	1,465,059,000	...	48,539,265	1,513,598,265	Education	1,513,598,265	...	...	1,470,685,867
...	1,201,686,000	...	74,849,754	1,276,535,754	Social development	1,276,535,754	...	...	1,219,738,838
...	51,090,000	...	(2,845,922)	48,244,078	Healthy northern communities	48,244,078	...	...	46,251,518
...	81,267,000	...	(9,099,379)	72,167,621	Certainty of title and access to land and resources	7,742,378	64,425,243	...	7,555,424
...	14,334,000	...	1,272,329	15,606,329	Responsible federal stewardship	15,606,329	...	...	9,356,834
...	36,025,000	...	18,466,675	54,491,675	First Nations governance over land, resources and the environment	54,491,675	...	...	27,734,414
...	14,252,600	...	22,406,495	36,659,095	Northern land and resources	36,659,095	...	...	49,772,261
...	72,253,000	...	(10,052,608)	62,200,392	Economic and employment opportunities for Aboriginal people	62,200,392	...	...	65,499,926
...	581,391,000	...	(95,561,836)	485,829,164	Access to capital and economic development	461,403,216	24,425,948	...	433,001,634
...	1,042,491,000	...	(25,112,756)	1,017,378,244	Community infrastructure	1,016,590,692	787,552	...	1,004,887,694
...	2,461,200	...	11,230,081	13,691,281	Northern economy	13,691,281	...	...	6,480,200
...	14,844,000	...	15,550,000	30,394,000	Office of the Federal Interlocutor	28,468,248	1,925,752	...	16,670,722
...	<b>5,145,938,900</b>	...	<b>87,874,694</b>	<b>5,233,813,594</b>	<b>Total Department</b>	<b>5,135,993,530</b>	<b>97,820,064</b>	...	<b>4,933,580,244</b>
<b>Canadian Polar Commission</b>									
<b>Contributions</b>									
Research facilitation and communication									
Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions									
...	10,000	...	...	10,000		10,000	...	...	10,000
...	<b>10,000</b>	...	...	<b>10,000</b>	<b>Total Agency</b>	<b>10,000</b>	...	...	<b>10,000</b>
...	<b>5,145,948,900</b>	...	<b>87,874,694</b>	<b>5,233,823,594</b>	<b>Total Ministry</b>	<b>5,136,003,530</b>	<b>97,820,064</b>	...	<b>4,933,590,244</b>

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Non-budgetary (respendable receipts)</b>			
Access to capital and economic development	...	18,201	17,620
<b>Total Ministry— Non-budgetary</b>	<b>...</b>	<b>18,201</b>	<b>17,620</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments— <sup>(1)</sup>		
Loans, investments and advances—		
Indian economic development fund	424,347	456,699
Council for Yukon First Nations—Elders	763,668	514,631
Native claimants	5,553,062	3,635,538
First Nations in British Columbia	3,014,949	2,923,113
Inuit loan fund	4,556	4,684
Yukon Energy Corporation	...	814,108
Other accounts—		
Indian housing assistance fund—		
On-reserve housing—Interest on guaranteed loans	1,241,739	1,042,494
Stoney Band perpetual loan	11,688	11,688
Esso Ltd—Norman Wells Project profits	131,875,479	114,954,177
	142,889,488	124,357,132
Refunds of previous years' expenditures—		
Reimbursement of operation and maintenance	23,053,917	33,845,420
Adjustments to prior year's payables—		
Operation and maintenance	4,250,290	6,639,593
	27,304,207	40,485,013
Sales of goods and services—		
Rights and privileges—		
Canada mining—		
Licences	12,197	2,190,784
Royalties	77,887,814	144,454,591
Land, building and machinery rentals	230,245	181,355
Oil and gas royalties	14,509,692	13,024,379
Quarrying royalties	132,148	134,966
	92,772,096	159,986,075
Services of a non-regulatory nature	75,480	84,775
	92,847,576	160,070,850
Proceeds from the disposal of surplus Crown assets	90,105	95,213
Miscellaneous revenues—		
Treaty land entitlement (Saskatchewan)	6,600,894	6,600,894
Deferred revenues	(19,577)	(300,306)
Sundries	30,089,400	6,918,648
	36,670,717	13,219,236
<b>Total Department</b>	<b>299,802,093</b>	<b>338,227,444</b>

## Revenues—Concluded

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
Other revenues—		
Return on investments	142,889,488	124,357,132
Refunds of previous years' expenditures	27,304,207	40,485,013
Sales of goods and services	92,847,576	160,070,850
Proceeds from the disposal of surplus Crown assets	90,105	95,213
Miscellaneous revenues	36,670,717	13,219,236
<b>Total Ministry</b>	<b>299,802,093</b>	<b>338,227,444</b>

(1) Interest unless otherwise indicated.

This page has been intentionally left blank.



# SECTION 16

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Industry

Department

Canadian Space Agency

Canadian Tourism Commission

Competition Tribunal

Copyright Board

National Research Council of Canada

Natural Sciences and Engineering  
Research Council

Social Sciences and Humanities Research  
Council

Standards Council of Canada

Statistics Canada

## CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions...	16.2
Ministry summary.....	16.9
Program activity.....	16.14
Transfer payments.....	16.17
Details of responsible amounts.....	16.24
Revenues.....	16.24

**Department****Strategic Outcome**

A fair, efficient and competitive marketplace.

**Program Activity Descriptions***Policy sector – Marketplace*

Development of marketplace framework policy.

*Operations sector – Marketplace*

Development of instruments and compliance with the marketplace framework.

*Spectrum, information technologies and telecommunications sector – Marketplace*

Development of regulations, policies, procedures and standards governing Canada's spectrum and telecommunications industries and the digital economy.

*Chief information office – Marketplace*

Improve access and strengthen the integrity of the name search system used in corporate and trademark registration by providing Canadians and Canadian businesses with direct on-line access to a Web-based tool for conducting searches.

*Office of consumer affairs*

Promotion and protection of consumer interests.

*Competition Bureau*

Development of and compliance with marketplace frameworks with respect to competition.

*Canadian Intellectual Property Office – Revolving Fund – Special Operating Agency*

Granting of intellectual property rights and the dissemination of intellectual property information in order to accelerate Canada's economic development.

**Strategic Outcome**

An innovative economy.

**Program Activity Descriptions***Policy sector – Science and technology and innovation*

Development of economic and scientific policy.

*Industry sector – Science and technology and innovation*

Development of policies and programs that stimulate research and development in order to accelerate commercialization in emerging technologies and priority sectors.

*Spectrum, information technologies and telecommunications sector – Science and technology and innovation*

Support advanced and applied research within the Canadian information and communications technologies sector for the development of innovative technologies.

*Communications Research Centre Canada*

To be the centre of excellence for research and development in advanced telecommunications and information technologies, ensuring an independent source of advice for public policy.

*Technology partnerships Canada – Special operating agency*

Commercialization encouraged through strategic investments in innovative research and development.

**Strategic Outcome**

Competitive industry and sustainable communities.

**Program Activity Descriptions***Policy sector – Economic development*

Development of industry and international business policy.

*Operations sector – Economic development*

Delivery of programs, information and intelligence on investment and technology opportunities to the business community.

*Industry sector – Economic development*

Development of policies and programs that support global competitiveness and sustainable economic growth in priority sectors and emerging technologies by promoting trade, investment and efficient regulation.

*Spectrum, information technologies and telecommunications sector – Economic development*

Promotes economic development by ensuring that Canadians, communities and businesses have access to reliable modern information and communications technologies infrastructure and the skills needed to fully participate in the digital economy. Enhances entrepreneurship and lifelong learning by fostering the creation of advanced, enabling applications and technologies. Supports the development of a competitive information and communications technologies industry in Canada.

*Chief information office – Economic development*

Improved on-line service to business and consumer information on behalf of Industry Canada and multi-channel service to businesses on behalf of the Government of Canada.

## **Canadian Space Agency**

### **Strategic Outcome**

Knowledge, innovation and economy.

### **Program Activity Descriptions**

#### *Space based earth observation*

The program activity objective is to develop and operationalize the use of space earth observation for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy.

#### *Space science and exploration*

The program activity objective is to better understand the solar system and the universe; to seek extraterrestrial habitats for life; and to prepare for permanent human presence on other planets.

#### *Satellite communications*

The program activity objective is to provide all Canadians with the means to participate in and fully benefit from the global information age.

#### *Space awareness and learning*

The program activity objective is to further public understanding and engagement with regards to space related issues, ultimately leading to improving the scientific literacy of Canadians.

### **Strategic Outcome**

Sovereignty and security.

### **Program Activity Descriptions**

#### *Space based earth observation*

The program activity objective is to develop and operationalize the use of space earth observation for the benefit of Canadians, especially in the fields of envi-

ronment, resource and land use management, as well as security and foreign policy.

#### *Space science and exploration*

The program activity objective is to better understand the solar system and the universe; to seek extraterrestrial habitats for life; and to prepare for permanent human presence on other planets.

#### *Satellite communications*

The program activity objective is to provide all Canadians with the means to participate in and fully benefit from the global information age.

### **Strategic Outcome**

Environment and sustainable development.

### **Program Activity Descriptions**

#### *Space based earth observation*

The program activity objective is to develop and operationalize the use of space earth observation for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy.

## **Canadian Tourism Commission**

### **Strategic Outcome**

Maximize the contribution to the economy of Canada from the tourism sector by increasing tourism activities in Canada and contributing to the world competitiveness of the Canadian tourism industry.

### **Program Activity Descriptions**

#### *Information*

The information program is fundamental to the success of the Canadian Tourism Commission. From a macro

perspective, the program is responsible for measuring the importance and the economic value of the amalgam of tourism-related industries that make up the Canadian tourism sector. The program also assesses the performance of the tourism sector and its impact on the Canadian economy in terms of growth in employment, flow of tourists, foreign exchange earnings, tax revenues generated and gross domestic output. This information has proved invaluable in helping the industry increase its status and credibility. The Commission also monitors worldwide developments and trends, determines if they might present challenges or opportunities, and provides advice to industry stakeholders.

From a micro perspective, the information program helps the Canadian Tourism Commission develop and promote innovative tourism products through the identification of new market opportunities and niche-product demands. Information also enables the Canadian Tourism Commission to improve the distribution channels through which travel products reach the consumers.

#### *Marketing and sales*

The Marketing and sales program focuses on four major geographical market segments – Canada, the United States, Europe/Latin America and Asia/Pacific - in addition to targeting tourism activities associated with meetings, conventions, and incentive travel. Marketing and sales efforts are based on four pillars: consumer; trade; media and public relations; and the Internet.

The role of marketing and sales at the Canadian Tourism Commission is to increase the awareness and interest in Canada as a four-season destination for each of these markets by: developing competitive strategic programs; building traditional and non-traditional marketing partnerships; working with industry partners to make potential tourists aware of the possibilities for travel in or to Canada; ensuring small operators gain buying power through group marketing activities; and facilitating collaboration between smaller businesses to develop coordinated marketing strategies.

*Product development*

The Product development program at the Canadian Tourism Commission influences the quality and quantity of diverse and competitive tourism experiences in Canada. Working directly with various stakeholders in the tourism industry, the Product development program acts as a catalyst to influence the competitiveness of market-ready product by: obtaining research on product demand and positioning; providing information to make the Canadian tourism product more competitive; encouraging small businesses to develop new products by building partnerships; and providing the venue or vehicle through which market-ready products can be developed.

**Competition Tribunal****Strategic Outcome**

Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

**Program Activity Descriptions***Process cases*

The Tribunal hears cases and the Registry processes the cases under Part VII.1 *Competition Tribunal Act* (Deceptive Marketing Practices) and Part VIII *Competition Tribunal Act* (Reviewable matters).

**Copyright Board****Strategic Outcome**

Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

**Program Activity Descriptions***Hold pre-hearing conferences and conduct hearings*

The Board receives tariff applications from collective societies on or before March 31 of the year before the year the tariff is to take effect. When there are objections to a tariff, the Board schedules a hearing and initiates the procedure leading to it. Each procedure involves different degrees of complexity, different number of participants and different requirements for new and original research and data. Procedures will sometimes necessitate holding a pre-hearing conference in order to manage the process or to deal with preliminary procedural issues.

*Render decisions*

The impact of the decisions of the Board is estimated to be over \$300 million annually. The stakes are considerable both for copyright holders and for users of copyright. Consequently, interventions before the Board are thorough and sophisticated, involving expert witnesses, litigation specialists and detailed econometric, business and financial studies, surveys and evidence. In rendering its decisions, the Board must consider the underlying technologies (such as the Internet, digital radio, satellite communications), the economic issues and the interests of owners and users in order to contribute, with fair and equitable decisions, to the continued growth of this component of Canada's knowledge industries. Sound tariff decisions avoid serious disruption in affected sectors of the national economy and costly and time-consuming court challenges.

*Improving the efficiency of the regulatory process*

The Board has powers of a substantive and procedural nature. Some powers are granted to the Board expressly in the Act, and some are implicitly recognized by the

courts. As a rule, the Board holds hearings. The regulatory process leading to the hearings and ultimately to the decision is always the same. First, the Board publishes in the Canada Gazette the statement of proposed royalties filed by a collective society. The users targeted by the proposal may object to the statement within sixty days of its publication. The collective society and the users have further opportunities to argue their case. After hearing the case, and considering all of the evidence, the Board certifies the tariff and explains the reasons for its decision in writing.

*Consultations with key stakeholders*

The Board is continuously looking for ways to improve the efficiency of the hearing process by minimizing the overall participants' expenses while ensuring that the process and the tariffs remain fair and equitable. The key partners in this endeavour are the private interest parties who appear before the Board. They are the various collective societies that represent rights owners such as the Society of Composers, Authors and Music Publishers of Canada, the Neighbouring Rights Collective of Canada, the Canadian Private Copying Collective and associations and organizations representing users of works such as the Canadian Association of Broadcasters, hotel and restaurant associations.

*Issue licences*

Pursuant to section 77 of the *Copyright Board Act*, the Board may grant licences authorizing the use of published works, fixed performances, published sound recordings and fixed communication signals, if the copyright owner cannot be located. The Act requires licence applicants to make reasonable efforts to find the copyright owner. Licences granted by the Board are non-exclusive and valid only in Canada. Since its inception in 1989, the Board has issued 140 licences.

## National Research Council of Canada

### Strategic Outcome

An innovative, knowledge-based economy for Canada through research and development, technology commercialization and industry support.

### Program Activity Descriptions

#### *Research and development*

Research and development encompasses the agency's responsibilities for performing research and development in strategic fields of science and engineering leading to the application of innovative technologies through commercialization and technology transfer in key economic areas.

#### *Technology and industry support*

Technology and industry support encompasses the provision of technology assistance, financial support and commercialization assistance to small and medium-sized enterprises; and the dissemination of scientific, technical and medical information to industry, government and universities.

## Natural Sciences and Engineering Research Council

### Strategic Outcome

People: Highly skilled science and engineering professionals in Canada.

### Program Activity Descriptions

#### *Promote science and engineering*

This program activity encourages popular interest in science, math and engineering and aims to develop science, math and engineering abilities in Canadian youth.

#### *Support students and fellows*

This program activity supports training of highly qualified personnel through scholarship and fellowship programs.

#### *Attract and retain faculty*

This program activity aims to attract and retain faculty.

### Strategic Outcome

Discovery: High quality Canadian-based competitive research in the natural sciences and engineering.

### Program Activity Descriptions

#### *Fund basic research*

This program activity invests in discovery through grants focusing on basic research activities.

#### *Fund research in strategic areas*

This program activity funds project research of national importance and in emerging areas that are of potential significance to Canada.

### Strategic Outcome

Innovation: Productive use of new knowledge in the natural sciences and engineering.

### Program Activity Descriptions

#### *Fund university-industry-government partnerships*

This program activity fosters collaborations between university researchers and other sectors, including government and industry, in order to develop new knowledge and expertise, and to transfer this knowledge and expertise to Canadian-based organizations.

#### *Support commercialization*

This program activity supports innovation and promotes the transfer of knowledge and technology to Canadian companies.

## Social Sciences and Humanities Research Council

### Strategic Outcome

People: A first-class research capacity in the human sciences.

### Program Activity Descriptions

#### *Fellowships, scholarships and prizes*

Social Sciences and Humanities Research Council (SSHRC) offers several award programs for advanced study and research in the social sciences and humanities at the master's, doctoral and post-doctoral level. These programs help train Canada's researchers and the leaders of tomorrow. In addition, SSHRC offers special fellowships to experienced researchers and supplementary awards to outstanding doctoral and post-doctoral fellowship recipients. Finally, two commemorative prizes recognize the extraordinary dedication and creativity of Canada's best researchers.

#### *Canada research chairs*

In 2000, the Government of Canada allocated \$900 million to establish 2,000 research professorships – Canada research chairs – in universities across the country. Chair holders advance the frontiers of knowledge in their fields, not only through their own work, but also by teaching and supervising students and coordinating the work of other researchers. By helping Canadian universities and their affiliated research institutes and hospitals become world-class centres of research and research training, the Canada research chairs program contributes to enhancing Canada's competitiveness in the global, knowledge-based economy, improving Canadians' health, and enriching our social and cultural life. Specifically, the program also seeks to: strengthen research excellence in Canada and increase Canada's research capacity by attracting and retaining the best researchers; improve the training of highly qualified personnel through research; improve universities' capacity to generate and apply new



knowledge; and promote the best possible use of research resources through strategic institutional planning, and through collaboration among institutions and between sectors.

### **Strategic Outcome**

Research: New knowledge based on excellent research in the human sciences.

### **Program Activity Descriptions**

*Investigator-framed research (theme area and subject defined by researcher(s))*

SSHRC research grants support individual and team projects and programs of research for which the applicant(s) proposes/propose the research topic and methodology. These range from individuals or small groups working in libraries and archives to large, multidisciplinary, collaborative projects with researchers, partners and assistants conducting fieldwork across the country.

*Targeted research and training initiatives*

SSHRC develops and funds programs to support strategic research programs, both on its own and in partnership with other fund providers, including government, private and community organizations. These programs generate new knowledge on pressing social, economic and cultural issues of particular importance to Canadians. One particular stream of strategic programs supports research that will contribute to the better understanding of the impacts of the “knowledge-based economy” on Canada’s economic, social, political and cultural life, and will help to improve Canadians’ ability to influence the future for the common good.

*Strategic research development*

Strategic grants through programs in this program activity are available to faculty, post-secondary institu-

tions, scholarly associations and non-profit organizations to explore, develop and define new perspectives, challenges, and priorities in conducting research, disseminating research results, and training new researchers. Strategic research development programs also help develop related research capacity through the promotion of new modes of research collaboration and partnerships.

### **Strategic Outcome**

Knowledge mobilization: The transfer, dissemination and use of human sciences knowledge.

### **Program Activity Descriptions**

*Research communication and interaction*

Programs in this program activity support the communication and dissemination of research results to both academic and broader audiences through both traditional and innovative mechanisms.

### **Strategic Outcome**

Institutional environment: A strong Canadian science and research environment.

### **Program Activity Descriptions**

*Indirect costs of research*

In Canada, the provincial and federal governments jointly support academic research. The provinces provide the basic physical infrastructure and, supported in part by the Canada Health and Social Transfer, the direct and indirect operating costs. The federal government funds the direct costs of research, mainly through the three national research granting agencies – the Canadian Institutes of Health Research, the Natural Sciences and Engineering Research Council, and the Social Sciences and Humanities Research Council. The term “indirect costs” refers to the central and de-

partmental administrative costs that institutions incur to support research, but that are not attributable to specific research projects.

In its 2003 budget, the Government of Canada announced a new program to support the indirect costs associated with the conduct of academic research in institutions that receive research grant funds from any of the three federal granting agencies. This grant program recognizes the growing indirect costs of conducting publicly funded academic research. The program was created to help post-secondary institutions maximize the investments in research in one of two ways: secure additional support for the indirect costs of conducting research or support their mandates to teach and provide community services. By financing a portion of the indirect costs incurred by post-secondary institutions and their affiliated research hospitals and institutes, the federal government both supports world-class research facilities and addresses the needs of smaller Canadian post-secondary institutions. The Indirect costs program is administered by the SSHRC-hosted Canada Research Chairs secretariat on behalf of the three national research granting agencies.

## **Standards Council of Canada**

### **Strategic Outcome**

Efficient and effective voluntary standardization.

### **Program Activity Descriptions**

*Accreditation*

Conformity assessment is the practice of determining whether a product, service or system meets the requirements of a particular standard. The Standards Council accredits six types of conformity assessment organizations: product certification bodies; testing and calibration laboratories; management systems registration

bodies; inspection bodies; auditor course providers; and personnel certification bodies.

The Standards Council accredits organizations that develop standards in Canada. Accredited standards development organizations may submit their standards for approval as National Standards of Canada.

#### *Information*

The Standards Council advises federal, provincial and territorial governments, industry organizations and non-governmental bodies on standards and conformity assessment related aspects of trade and regulatory policy. A major focus is to encourage governments and industries to make greater use of the National Standards System in regulatory activities and trade agreements.

The Standards Council offers Canadians the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its web site, Information and Research Service and On-site Technical Library. The Standards Council also serves as Canada's World Trade Organization and North America Free Trade Agreement Enquiry Point.

#### *Representation*

The Standards Council manages Canada's participation in the International Organization for Standardization and the International Electrotechnical Commission, two of the world's most important voluntary standardization bodies, and in regional standards organizations. It also encourages the adoption and application of international standards in Canada.

The Standards Council is also a member of a number of regional and international organizations that are developing agreements to ensure the international acceptance of conformity assessment results.

## **Statistics Canada**

### **Strategic Outcome**

Provide Canadians with objective and non-partisan statistics and statistical products, services and analyses on Canada's economy and society which are relevant, responsive to emerging issues, fulfill legal requirements and are of high quality.

### **Program Activity Descriptions**

#### *Economics statistics*

The Economic statistics program activity comprises the Business and trade statistics program and the National accounts and analytical studies. Business and trade statistics provides information and analysis on the entire spectrum of Canadian economic activity, both domestic and international, through a set of macro-economic statistics and focuses on the business and trade sectors of the Canadian economy. Information includes measures of the value of production, cost structures, commodities produced and consumed, the activities of the various service industries (including financial, insurance, accommodation among others), the flows and stocks of fixed capital assets employed in the economy, the degree of capacity utilization, estimates of planned annual capital expenditure of businesses and governments, and measures of price changes for industrial goods, capital expenditures and construction. In addition, information is provided on measures of change in retail prices, on the science and technology activities of the federal and provincial governments, and on research and development (R&D) in government and other sectors of the economy. The organization of economic statistics is guided, in a large measure, by frameworks which constitute the Canadian system of national accounts. The system makes it possible to measure both the current performance and the struc-

tural make-up of the Canadian economy by type of economic transaction and by sector. This set of accounts is designed to provide structural and current information on the Canadian economy in direct support of fiscal, monetary, human resource, industrial and international economic policy formulation and adjustment. The System of national accounts also serves as a framework within which individual statistical series are compared to assess their reliability and as an analytic tool to identify shifts in the economic importance of various sectors.

#### *Social statistics*

The Social statistics program activity comprises the Social, institutions and labour statistics program. The Social, institutions and labour statistics program provides information on the economic and social characteristics of individuals, families and households in Canada, and on the major factors which can contribute to their well-being. It includes measures of household income and expenditure; of employment, unemployment, their associated costs and benefits, labour income and factors affecting labour supply, health and factors influencing it; and information on topics of specific social policy concern. This program also provides information and analysis on the facilities, agencies and systems which are publicly funded to meet the socio-economic and physical needs of Canadians, and on the outcomes of the services which they provide. It encompasses the justice, health care, and education systems as well as cultural institutions and industries, in terms of the nature and extent of their services, and operations, the characteristics of the individual Canadians and families whom they serve, and their impacts on Canadian society. Increasingly, the Agency is attempting to go beyond the institutional orientation of this component, and to try to portray the impacts on Canadians of the activities of the health, education and justice systems.

*Census statistics*

The Census statistics program activity comprises the Census and demographic statistics program. The objective of this activity is to provide statistical information on the Canadian population, its demographic characteristics and conditions, and their changes over time. This activity also provides statistical information from the quinquennial Census of population. The Census provides benchmark information on the structure of the Canadian population and its demographic, social and economic conditions. It provides the detailed information needed on subgroups of the population and for small geographic areas, which cannot be generated through sample surveys. Estimates of the size of the population and its demographic structure between Censuses, as well as population projections, are dependent on Census information. Population counts and estimates are required to determine electoral boundaries, the distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other local agencies within provinces. Also, every five years, a Census of Agriculture provides data on: number and type of farms; farm operators; business operating arrangements; land and land management practices; capital investments; farm vehicles, machinery and equipment; and hired agricultural labour. Census data serves as a benchmark to agricultural series and also provides the base for the entire Agriculture survey program. This activity also provides information on aboriginal peoples.



## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	382,308,000	...	...	382,308,000	1					
...	...	...	102,468,114	102,468,114						
...	...	...	126,000	126,000						
...	382,308,000	...	102,594,114	484,902,114						
...	3,851,000	...	...	3,851,000	5					
...	...	...	16,013,500	16,013,500						
...	3,851,000	...	16,013,500	19,864,500						
...	774,926,000	...	...	774,926,000	10					
...	...	...	55,000,000	55,000,000						
...	...	...	550,000	550,000						
...	774,926,000	...	55,550,000	830,476,000						
...	69,970	...	12,317	82,287	(S)					
...	10,000,000	...	(10,000,000)	...	(S)					
121,771,499	(15,622,000)	...	15,622,000	121,771,499	(S)					
...	8,300,000	...	(3,051,724)	5,248,276	(S)					
...	109,390,000	...	(36,414,965)	72,975,035	(S)					
...	57,772,000	...	5,555,528	63,327,528	(S)					
...	...	...	230,000	230,000	(S)					
...	...	...	30,000,000	30,000,000	(S)					
...	...	...	165,000,000	165,000,000	(S)					
...	...	...	20,000,000	20,000,000	(S)					
...	...	...	10,000,000	10,000,000	(S)					
241,600	...	...	230,928	472,528	(S)					
...	...	...	323,666	323,666	(S)					
...	...	...	(1,095)	(1,095)	(S)					
122,013,099	1,330,994,970	...	371,664,269	1,824,672,338		1,617,036,958	67,604,525	140,030,855	1,376,584,975	

## Ministry Summary—Continued

Source of authorities						Disposition of authorities				
Available from previous years	As shown in			Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates							Used in the previous year	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	300,000	...	...	300,000	L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> (Gross)	...	300,000	...	...
...	500,000	...	...	500,000	L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> (Gross)	...	500,000	...	...
1,950,000	...	...	...	1,950,000	L97b	Advances to regional offices and employees posted abroad. <i>Appropriation Act No. 1, 1970</i> . Limit \$1,950,000 (Net)	...	...	1,950,000	...
1,950,000	800,000	...	...	2,750,000		Total non-budgetary	...	800,000	1,950,000	...
<b>122,013,099</b>	<b>1,330,994,970</b>	...	<b>371,664,269</b>	<b>1,824,672,338</b>		<b>Total Department—</b>	<b>1,617,036,958</b>	<b>67,604,525</b>	<b>140,030,855</b>	<b>1,376,584,975</b>
<b>1,950,000</b>	<b>800,000</b>	...	...	<b>2,750,000</b>		<b>Budgetary</b>	...	<b>800,000</b>	<b>1,950,000</b>	...
						<b>Non-budgetary</b>				
						<b>Canadian Space Agency</b>				
...	173,408,000	...	...	173,408,000	25	Operating expenditures				
...	...	...	3,679,000	3,679,000		Governor General's special warrants				
...	173,408,000	...	3,679,000	177,087,000		Total—Vote 25	174,405,308	2,681,692	...	125,056,755
...	105,386,000	...	...	105,386,000	30	Capital expenditures	55,254,053	50,131,947	...	103,755,723
...	53,275,000	...	...	53,275,000	35	Grants and contributions	49,069,336	4,205,664	...	49,012,280
...	9,545,000	...	(262,869)	9,282,131	(S)	Contributions to employee benefit plans	9,282,131	...	...	8,196,983
6,658	...	...	7,459	14,117	(S)	Spending of proceeds from the disposal of surplus Crown assets	14,116	...	1	24,892
<b>6,658</b>	<b>341,614,000</b>	...	<b>3,423,590</b>	<b>345,044,248</b>		<b>Total Agency—Budgetary</b>	<b>288,024,944</b>	<b>57,019,303</b>	<b>1</b>	<b>286,046,633</b>
						<b>Canadian Tourism Commission</b>				
...	78,823,000	...	...	78,823,000	40	Program expenditures				
...	...	...	20,326,000	20,326,000		Governor General's special warrants				
...	78,823,000	...	20,326,000	99,149,000		Total—Vote 40	99,146,750	2,250	...	78,823,000
...	<b>78,823,000</b>	...	<b>20,326,000</b>	<b>99,149,000</b>		<b>Total Agency—Budgetary</b>	<b>99,146,750</b>	<b>2,250</b>	...	<b>78,823,000</b>
						<b>Competition Tribunal</b>				
...	1,473,000	...	...	1,473,000	45	Program expenditures				
...	...	...	118,750	118,750		Governor General's special warrants				
...	1,473,000	...	118,750	1,591,750		Total—Vote 45	1,602,984	(11,234)	...	1,395,762

...	161,000	...	(27,394)	133,606	(S) Contributions to employee benefit plans	133,606	...	...	118,770
...	...	...	1,117	1,117	(S) Spending of proceeds from the disposal of surplus Crown assets	...	...	1,117	...
...	<b>1,634,000</b>	...	<b>92,473</b>	<b>1,726,473</b>	<b>Total Agency—Budgetary</b>	<b>1,736,590</b>	<b>(11,234)</b>	<b>1,117</b>	<b>1,514,532</b>
<b>Copyright Board</b>									
...	2,206,000	...	...	2,206,000	50 Program expenditures				
...	...	...	61,000	61,000	Governor General's special warrants				
...	2,206,000	...	61,000	2,267,000	Total—Vote 50	2,094,640	172,360	...	2,031,168
...	308,000	...	(60,416)	247,584	(S) Contributions to employee benefit plans	247,584	...	...	237,111
10	...	...	376	386	(S) Spending of proceeds from the disposal of surplus Crown assets	...	10	376	...
<b>10</b>	<b>2,514,000</b>	...	<b>960</b>	<b>2,514,970</b>	<b>Total Agency—Budgetary</b>	<b>2,342,224</b>	<b>172,370</b>	<b>376</b>	<b>2,268,279</b>
<b>National Research Council of Canada</b>									
...	356,428,000	...	...	356,428,000	55 Operating expenditures				
...	...	...	37,877,276	37,877,276	Governor General's special warrants				
...	356,428,000	...	37,877,276	394,305,276	Total—Vote 55	388,175,003	6,130,273	...	395,619,286
...	53,919,000	...	...	53,919,000	60 Capital expenditures				
...	...	...	13,547,988	13,547,988	Governor General's special warrants				
...	53,919,000	...	13,547,988	67,466,988	Total—Vote 60	65,551,182	1,915,806	...	67,291,012
...	113,760,000	...	...	113,760,000	65 Grants and contributions				
...	...	...	27,070,000	27,070,000	Governor General's special warrants				
...	113,760,000	...	27,070,000	140,830,000	Total—Vote 65	138,570,966	2,259,034	...	135,633,361
42,453,574	...	...	...	42,453,574	(S) Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> :				
...	71,642,000	...	11,743,879	83,385,879	Unspent amount at beginning of year				
42,453,574	71,642,000	...	11,743,879	125,839,453	Amount received during the year				
...	45,947,000	...	10,658,629	56,605,629	(S) Contributions to employee benefit plans	56,605,629	...	...	54,451,771
10,791	...	...	676,090	686,881	(S) Spending of proceeds from the disposal of surplus Crown assets	667,431	...	19,450	221,170
...	...	...	62,007	62,007	(S) Collection agency fees	62,007	...	...	...
<b>42,464,365</b>	<b>641,696,000</b>	...	<b>101,635,869</b>	<b>785,796,234</b>	<b>Total Agency—Budgetary</b>	<b>734,862,632</b>	<b>10,305,113</b>	<b>40,628,489</b>	<b>712,637,634</b>
<b>Natural Sciences and Engineering Research Council</b>									
...	32,761,000	...	...	32,761,000	70 Operating expenditures				
...	...	...	3,850,000	3,850,000	Governor General's special warrants				
...	32,761,000	...	3,850,000	36,611,000	Total—Vote 70	34,414,726	2,196,274	...	33,243,226

## Ministry Summary—Concluded

Available from previous years	Source of authorities				Vote		Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use			Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$	\$				
...	792,740,000	...	...	792,740,000	75	Grants				
...	...	...	31,400,000	31,400,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	792,740,000	...	31,400,000	824,140,000		Total—Vote 75	821,210,133	2,929,867	...	766,207,054
...	3,731,000	...	64,317	3,795,317	(S)	Contributions to employee benefit plans	3,795,317	...	...	3,597,382
...	...	...	120	120	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	120	733
...	...	...	3,033	3,033	(S)	Collection agency fees	3,033	...	...	1,182
...	<b>829,232,000</b>	...	<b>35,317,470</b>	<b>864,549,470</b>		<b>Total Agency—Budgetary</b>	<b>859,423,209</b>	<b>5,126,141</b>	<b>120</b>	<b>803,049,577</b>
<b>Social Sciences and Humanities Research Council</b>										
...	18,491,000	...	...	18,491,000	80	Operating expenditures				
...	...	...	1,580,000	1,580,000		Governor General's special warrants				
...	18,491,000	...	1,580,000	20,071,000		Total—Vote 80	19,523,476	547,524	...	20,208,901
...	526,627,000	...	...	526,627,000	85	Grants				
...	...	...	25,601,350	25,601,350		Transfer from TB Vote 5 <sup>(1)</sup>				
...	526,627,000	...	25,601,350	552,228,350		Total—Vote 85	549,440,099	2,788,251	...	497,025,842
...	2,166,000	...	192,484	2,358,484	(S)	Contributions to employee benefit plans	2,358,484	...	...	2,174,763
...	...	...	1,183	1,183	(S)	Collection agency fees	1,183	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	431
...	<b>547,284,000</b>	...	<b>27,375,017</b>	<b>574,659,017</b>		<b>Total Agency—Budgetary</b>	<b>571,323,242</b>	<b>3,335,775</b>	...	<b>519,409,937</b>
<b>Standards Council of Canada</b>										
...	6,924,000	...	...	6,924,000	90	Payments to the Standards Council of Canada				
...	...	...	5,000	5,000		Governor General's special warrants				
...	6,924,000	...	5,000	6,929,000		Total—Vote 90	6,929,000	...	...	6,929,000
...	<b>6,924,000</b>	...	<b>5,000</b>	<b>6,929,000</b>		<b>Total Agency—Budgetary</b>	<b>6,929,000</b>	...	...	<b>6,929,000</b>
<b>Statistics Canada</b>										
...	442,199,000	...	...	442,199,000	95	Program expenditures				
...	...	...	44,696,757	44,696,757		Governor General's special warrants				
...	442,199,000	...	44,696,757	486,895,757		Total—Vote 95	485,872,429	1,023,328	...	393,676,270

...	68,507,000	...	4,038,807	72,545,807	(S) Contributions to employee benefit plans	72,545,807	...	...	69,069,952
...	...	...	9,120	9,120	(S) Spending of proceeds from the disposal of surplus Crown assets	9,120	...	...	7,042
...	<b>510,706,000</b>	...	<b>48,744,684</b>	<b>559,450,684</b>	<b>Total Agency—Budgetary</b>	<b>558,427,356</b>	<b>1,023,328</b>	...	<b>462,753,264</b>
<b>164,484,132</b>	<b>4,291,421,970</b>	...	<b>608,585,332</b>	<b>5,064,491,434</b>	<b>Total Ministry—Budgetary</b>	<b>4,739,252,905</b>	<b>144,577,571</b>	<b>180,660,958</b>	<b>4,250,016,831</b>
<b>1,950,000</b>	<b>800,000</b>	...	...	<b>2,750,000</b>	<b>Non-budgetary</b>	...	<b>800,000</b>	<b>1,950,000</b>	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

(2) On February 6, 2006, Prime Minister Steven Harper announced that Office of the Registrar for Lobbyists (ORL) would no longer be reporting to Industry Canada (IC), but would become an independent entity operating as part of the President of Treasury Board Portfolio. Due to the timing of the announcement ORL would continue to operate under Vote 1 for IC. The amount of operating expenditures since the announcement is \$452,501.67.

(3) As a result of overstating the 2003-2004 spendable revenue for Canadian Intellectual Property Office, an adjustment is being made to reduce unused authority by \$9,569,774.43.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Policy sector—Marketplace	7,358,031	6,765,317	163,854	157,745	550,000	316,804	...	...	...	...	8,071,885	7,239,866
Operations sector—Marketplace	155,428,026	146,859,534	3,215,650	3,136,699	...	...	39,750,000	39,801,474	...	...	118,893,676	110,194,759
Spectrum, information technologies and telecommunications sector—Marketplace	63,879,765	60,658,154	6,007,170	5,979,677	6,868,000	6,715,028	...	...	...	...	76,754,935	73,352,859
Chief information office—Marketplace	642,788	628,485	8,628	8,306	...	...	...	...	...	...	651,416	636,791
Office of consumer affairs	4,048,356	3,912,022	61,726	59,425	1,690,000	1,677,791	...	...	...	...	5,800,082	5,649,238
Competition Bureau	69,610,695	65,308,560	902,051	869,549	...	...	10,500,000	10,449,990	...	...	60,012,746	55,728,119
Canadian Intellectual Property Office—Revolving Fund—Special Operating Agency	266,432,499	109,703,319	...	...	...	...	144,661,000	137,301,521	...	...	121,771,499	(27,598,202)
Policy sector—Science and technology and innovation	12,804,600	11,986,659	208,138	200,378	30,000,000	30,000,000	...	...	...	...	43,012,738	42,187,037
Industry sector—Science and technology and innovation	8,769,446	7,312,744	179,199	172,518	165,000,000	165,000,000	...	...	...	...	173,948,645	172,485,262
Spectrum, information technologies and telecommunications sector—Science and technology and innovation	764,858	753,725	28,843	27,768	20,000,000	20,000,000	...	...	...	...	20,793,701	20,781,493
Communications Research Centre Canada	62,736,478	59,542,317	5,402,350	5,365,055	...	...	9,669,000	8,424,771	...	...	58,469,828	56,482,601
Technology partnerships Canada—Special operating agency	22,923,377	21,790,002	331,684	319,318	467,722,983	451,635,890	...	...	...	...	490,978,044	473,745,210
Policy sector—Economic development	17,986,953	16,929,918	235,630	226,845	10,000,000	10,000,000	...	...	...	...	28,222,583	27,156,763
Operations sector—Economic development	68,964,266	65,130,887	1,051,081	1,016,304	318,126,992	311,246,823	...	...	...	...	388,142,339	377,394,014
Industry sector—Economic development—Budgetary	61,197,155	57,892,018	733,459	706,113	24,931,774	24,440,042	...	...	...	...	86,862,388	83,038,173
Industry sector—Economic development—Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Spectrum, information technologies and telecommunications sector—Economic development	32,556,884	30,706,884	521,807	503,010	89,039,562	88,423,462	...	...	...	...	122,118,253	119,633,356

Chief information office—Economic development	19,354,350	18,124,921	813,230	804,698	...	...	...	...	...	...	20,167,580	18,929,619
<b>Sub-total—</b>												
Budgetary	875,458,527	684,005,466	19,864,500	19,553,408	1,133,929,311	1,109,455,840	204,580,000	195,977,756	...	...	1,824,672,338	1,617,036,958
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Revenues netted against expenditures	(204,580,000)	(195,977,756)	...	...	...	...	(204,580,000)	(195,977,756)	...	...	...	...
<b>Total Department—</b>												
<b>Budgetary</b>	<b>670,878,527</b>	<b>488,027,710</b>	<b>19,864,500</b>	<b>19,553,408</b>	<b>1,133,929,311</b>	<b>1,109,455,840</b>	...	...	...	...	<b>1,824,672,338</b>	<b>1,617,036,958</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>2,750,000</b>	...	<b>2,750,000</b>	...
<b>Canadian Space Agency</b>												
Space based earth observation	74,181,124	72,987,108	62,045,530	23,241,295	17,103,304	17,094,975	...	...	...	...	153,329,958	113,323,378
Space science and exploration	99,537,824	98,129,706	36,612,010	31,580,104	6,967,831	6,967,830	...	...	...	...	143,117,665	136,677,640
Satellite communications	8,084,054	8,010,955	6,695,502	386,364	27,798,954	23,604,953	...	...	...	...	42,578,510	32,002,272
Space awareness and learning	4,566,129	4,573,785	47,075	46,291	1,404,911	1,401,578	...	...	...	...	6,018,115	6,021,654
<b>Total Agency—Budgetary</b>	<b>186,369,131</b>	<b>183,701,554</b>	<b>105,400,117</b>	<b>55,254,054</b>	<b>53,275,000</b>	<b>49,069,336</b>	...	...	...	...	<b>345,044,248</b>	<b>288,024,944</b>
<b>Canadian Tourism Commission—</b>												
<b>Budgetary</b>	<b>99,149,000</b>	<b>99,146,750</b>	...	...	...	...	...	...	...	...	<b>99,149,000</b>	<b>99,146,750</b>
<b>Competition Tribunal</b>												
Process cases	1,726,473	1,736,590	...	...	...	...	...	...	...	...	1,726,473	1,736,590
<b>Total Agency—Budgetary</b>	<b>1,726,473</b>	<b>1,736,590</b>	...	...	...	...	...	...	...	...	<b>1,726,473</b>	<b>1,736,590</b>
<b>Copyright Board</b>												
Hold pre-hearing conferences and conduct hearings	902,336	840,358	...	...	...	...	...	...	...	...	902,336	840,358
Render decisions	873,761	813,745	...	...	...	...	...	...	...	...	873,761	813,745
Improving the efficiency of the regulatory process	315,078	293,436	...	...	...	...	...	...	...	...	315,078	293,436
Consultations with key stakeholders	193,275	179,999	...	...	...	...	...	...	...	...	193,275	179,999
Issue licences	230,520	214,686	...	...	...	...	...	...	...	...	230,520	214,686
<b>Total Agency—Budgetary</b>	<b>2,514,970</b>	<b>2,342,224</b>	...	...	...	...	...	...	...	...	<b>2,514,970</b>	<b>2,342,224</b>
<b>National Research Council of Canada</b>												
Research and development	441,999,437	401,413,920	65,184,988	63,350,694	53,227,000	54,326,506	...	...	...	...	560,411,425	519,091,120
Technology and industry support	135,499,809	129,326,564	2,282,000	2,200,488	87,603,000	84,244,460	...	...	...	...	225,384,809	215,771,512
<b>Total Agency—Budgetary</b>	<b>577,499,246</b>	<b>530,740,484</b>	<b>67,466,988</b>	<b>65,551,182</b>	<b>140,830,000</b>	<b>138,570,966</b>	...	...	...	...	<b>785,796,234</b>	<b>734,862,632</b>
<b>Natural Sciences and Engineering Research Council</b>												
Promote science and engineering	221,410	157,560	...	...	3,863,000	3,650,410	...	...	...	...	4,084,410	3,807,970
Support students and fellows	6,821,088	6,021,021	...	...	124,406,000	121,675,222	...	...	...	...	131,227,088	127,696,243
Attract and retain faculty	2,819,014	2,387,082	...	...	143,309,000	126,263,158	...	...	...	...	146,128,014	128,650,240
Fund basic research	17,480,954	17,357,196	...	...	391,706,000	400,426,633	...	...	...	...	409,186,954	417,783,829

## Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Fund research in strategic areas	3,638,769	3,676,539	...	...	49,936,000	52,282,771	...	...	...	...	53,574,769	55,959,310
Fund university-industry-government partnerships	8,658,380	7,351,672	...	...	97,720,000	103,176,192	...	...	...	...	106,378,380	110,527,864
Support commercialization	769,855	1,262,006	...	...	13,200,000	13,735,747	...	...	...	...	13,969,855	14,997,753
<b>Total Agency—Budgetary</b>	<b>40,409,470</b>	<b>38,213,076</b>	...	...	<b>824,140,000</b>	<b>821,210,133</b>	...	...	...	...	<b>864,549,470</b>	<b>859,423,209</b>
<b>Social Sciences and Humanities Research Council</b>												
Fellowships, scholarships and prizes	3,432,551	4,486,623	...	...	85,812,000	84,891,846	...	...	...	...	89,244,551	89,378,469
Canada research chairs	4,056,041	3,679,794	...	...	53,205,000	48,574,216	...	...	...	...	57,261,041	52,254,010
Investigator-framed research (theme area and subject defined by researcher(s))	6,839,093	8,303,362	...	...	83,630,600	87,247,107	...	...	...	...	90,469,693	95,550,469
Targeted research and training initiatives	3,523,404	3,036,381	...	...	30,420,750	30,996,747	...	...	...	...	33,944,154	34,033,128
Strategic research development	2,856,737	1,900,184	...	...	20,479,000	17,547,410	...	...	...	...	23,335,737	19,447,594
Research communication and interaction	1,143,540	154,517	...	...	19,626,000	21,135,835	...	...	...	...	20,769,540	21,290,352
Indirect costs of research	579,301	322,282	...	...	259,055,000	259,046,938	...	...	...	...	259,634,301	259,369,220
<b>Total Agency—Budgetary</b>	<b>22,430,667</b>	<b>21,883,143</b>	...	...	<b>552,228,350</b>	<b>549,440,099</b>	...	...	...	...	<b>574,659,017</b>	<b>571,323,242</b>
<b>Standards Council of Canada—Budgetary</b>	<b>6,929,000</b>	<b>6,929,000</b>	...	...	...	...	...	...	...	...	<b>6,929,000</b>	<b>6,929,000</b>
<b>Statistics Canada</b>												
Economic statistics	221,807,342	218,621,224	...	...	...	...	31,125,000	27,938,882	...	...	190,682,342	190,682,342
Social statistics	248,591,947	198,604,942	...	...	561,000	560,800	91,978,000	43,014,123	...	...	157,174,947	156,151,619
Census statistics	218,490,395	222,135,508	...	...	...	...	6,897,000	10,542,113	...	...	211,593,395	211,593,395
Sub-total	688,889,684	639,361,674	...	...	561,000	560,800	130,000,000	81,495,118	...	...	559,450,684	558,427,356
Revenues netted against expenditures	(130,000,000)	(81,495,118)	...	...	...	...	(130,000,000)	(81,495,118)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>558,889,684</b>	<b>557,866,556</b>	...	...	<b>561,000</b>	<b>560,800</b>	...	...	...	...	<b>559,450,684</b>	<b>558,427,356</b>
<b>Total Ministry—Budgetary</b>	<b>2,166,796,168</b>	<b>1,930,587,087</b>	<b>192,731,605</b>	<b>140,358,644</b>	<b>2,704,963,661</b>	<b>2,668,307,174</b>	...	...	...	...	<b>5,064,491,434</b>	<b>4,739,252,905</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>2,750,000</b>	...	<b>2,750,000</b>	...



## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
...	...	...	550,000	550,000	Policy sector—Marketplace Grant to the Internal Trade Secretariat	316,804	233,196	...	...
-----									
...	60,000	...	...	60,000	Spectrum, information technologies and telecommunications sector—Marketplace Grant to the Radio Advisory Board of Canada	60,000	...	...	60,000
...	6,808,000	...	...	6,808,000	Grant to the International Telecommunications Union, Geneva, Switzerland	6,655,028	152,972	...	6,706,501
...	6,868,000	...	...	6,868,000		6,715,028	152,972	...	6,766,501
-----									
...	...	...	30,000,000	30,000,000	Policy sector—Science and technology and innovation (S) Canadian Academies of Science	30,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	11,000,000
...	...	...	30,000,000	30,000,000		30,000,000	...	...	11,000,000
-----									
...	...	...	165,000,000	165,000,000	Industry sector—Science and technology and innovation (S) Grant to Genome Canada	165,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	60,000,000
...	...	...	165,000,000	165,000,000		165,000,000	...	...	60,000,000
-----									
...	...	...	20,000,000	20,000,000	Spectrum, information technologies and telecommunications sector—Science and technology and innovation (S) Grant to Precarn Incorporated	20,000,000	...	...	...
-----									
...	...	...	10,000,000	10,000,000	Policy sector—Economic development (S) Grant to Canadian Youth Business Foundation	10,000,000	...	...	...
...	6,868,000	...	225,550,000	232,418,000	<b>Total—Grants</b>	<b>232,031,832</b>	<b>386,168</b>	...	<b>77,766,501</b>
-----									
<b>Contributions</b>									
...	...	...	...	...	Policy sector—Marketplace Items not required for the current year	...	...	...	364,890
-----									
...	1,690,000	...	...	1,690,000	Office of consumer affairs Contributions to various organizations working in the consumer interest	1,677,791	12,209	...	1,661,365
-----									
...	17,825,000	...	(12,722,997)	5,102,003	Technology partnerships Canada—Special operating agency Contributions under the Early adopters program	4,511,676	590,327	...	2,811,282

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	319,728,000	...	(20,373,028)	299,354,972	Contributions under the Technology partnerships Canada program	283,858,206	15,496,766	...	304,035,964
...	...	...	163,266,008	163,266,008	Contributions under the Program for strategic industrial projects	163,266,008	...	...	...
...	337,553,000	...	130,169,983	467,722,983		451,635,890	16,087,093	...	306,847,246
Operations sector—Economic development									
...	6,000,000	...	5,950,000	11,950,000	Contributions under the Eastern Ontario Development Fund	11,950,000	...	...	5,600,000
...	8,300,000	...	(3,051,724)	5,248,276	(S) Liabilities under the <i>Small Business Loans Act</i>	5,248,276	...	...	11,130,556
...	10,810,000	...	9,448,535	20,258,535	Contributions under the Community futures program	20,258,535	...	...	24,261,512
...	9,650,000	...	34,894,926	44,544,926	Contributions under the Northern Ontario Development Fund	44,544,926	...	...	37,655,170
...	37,250,000	...	293,220	37,543,220	Contributions under the Aboriginal business Canada program	37,226,220	317,000	...	38,055,187
...	109,390,000	...	(36,414,965)	72,975,035	(S) Liabilities under the <i>Canada Small Business Financing Act</i>	72,975,035	...	...	77,604,111
...	207,257,000	...	(86,830,000)	120,427,000	Contributions under the Infrastructure Canada program	115,942,179	4,484,821	...	150,242,711
...	...	...	230,000	230,000	(S) Liabilities for the loan guarantee payments under the <i>Department of Industry Act</i>	230,000	...	...	7,046,713
...	...	...	2,900,000	2,900,000	Contributions under the Student connections program	2,871,652	28,348	...	2,863,288
...	...	...	2,050,000	2,050,000	Contributions under the Social economy program for Ontario	...	2,050,000	...	...
...	388,657,000	...	(70,530,008)	318,126,992		311,246,823	6,880,169	...	354,459,248
Industry sector—Economic development									
...	100,000	...	...	100,000	Contributions under the Supply chain management pilot project	95,238	4,762	...	82,805
...	1,000,000	...	600,000	1,600,000	Contributions under the Language Industries Initiative	1,579,669	20,331	...	896,177
...	10,464,000	...	(3,258,000)	7,206,000	Contributions under the Canadian apparel and textiles industries program	6,739,700	466,300	...	8,466,189
...	10,000,000	...	(10,000,000)	...	(S) Insurance payments under the Enterprise development program and guarantees under the Industrial and regional development program	...	...	...	...
...	39,311,000	...	(23,285,226)	16,025,774	Contributions under the Structured Financing Facilities	16,025,435	339	...	9,454,817
...	...	...	...	...	Items not required for the current year	...	...	...	66,537,194
...	60,875,000	...	(35,943,226)	24,931,774		24,440,042	491,732	...	85,437,182

					Spectrum, information technologies and telecommunications sector—Economic development				
...	23,766,000	...	(3,640,000)	20,126,000	Contributions under the SchoolNet program	20,124,100	1,900	...	19,737,625
...	2,350,000	...	(973,438)	1,376,562	Contributions for the economic development of the official language in minority communities	1,340,750	35,812	...	2,475,136
...	26,457,000	...	3,180,000	29,637,000	Contributions under the Community access program	29,441,595	195,405	...	32,848,816
...	51,500,000	...	(13,600,000)	37,900,000	Contributions under the Broadband for rural and northern development pilot program	37,517,017	382,983	...	20,968,516
...	...	...	...	...	Items not required for the current year	...	...	...	2,900,000
...	104,073,000	...	(15,033,438)	89,039,562		88,423,462	616,100	...	78,930,093
...	2,900,000	...	(2,900,000)	...	Chief information office—Economic development Contributions under the Student connections program	...	...	...	...
...	<b>895,748,000</b>	...	<b>5,763,311</b>	<b>901,511,311</b>	<b>Total—Contributions</b>	<b>877,424,008</b>	<b>24,087,303</b>	...	<b>827,700,024</b>
<b>Departmental Summary by Program Activity</b>									
...	...	...	550,000	550,000	Policy sector—Marketplace	316,804	233,196	...	364,890
...	6,868,000	...	...	6,868,000	Spectrum, information technologies and telecommunications sector—Marketplace	6,715,028	152,972	...	6,766,501
...	1,690,000	...	...	1,690,000	Office of consumer affairs	1,677,791	12,209	...	1,661,365
...	...	...	30,000,000	30,000,000	Policy sector—Science and technology and innovation	30,000,000	...	...	11,000,000
...	...	...	165,000,000	165,000,000	Industry sector—Science and technology and innovation	165,000,000	...	...	60,000,000
...	...	...	20,000,000	20,000,000	Spectrum, information technologies and telecommunications sector—Science and technology and innovation	20,000,000	...	...	...
...	337,553,000	...	130,169,983	467,722,983	Technology partnerships Canada—Special operating agency	451,635,890	16,087,093	...	306,847,246
...	...	...	10,000,000	10,000,000	Policy sector—Economic development	10,000,000	...	...	...
...	388,657,000	...	(70,530,008)	318,126,992	Operations sector—Economic development	311,246,823	6,880,169	...	354,459,248
...	60,875,000	...	(35,943,226)	24,931,774	Industry sector—Economic development	24,440,042	491,732	...	85,437,182
...	104,073,000	...	(15,033,438)	89,039,562	Spectrum, information technologies and telecommunications sector—Economic development	88,423,462	616,100	...	78,930,093
...	2,900,000	...	(2,900,000)	...	Chief information office—Economic development	...	...	...	...
...	<b>902,616,000</b>	...	<b>231,313,311</b>	<b>1,133,929,311</b>	<b>Total Department</b>	<b>1,109,455,840</b>	<b>24,473,471</b>	...	<b>905,466,525</b>
<b>Canadian Space Agency</b>									
<b>Grants</b>									
Space based earth observation									
...	46,000	...	(46,000)	...	Class grant program to support awareness, research and training in space science and technology	...	...	...	341,767
Space science and exploration									
...	41,000	...	(41,000)	...	Class grant program to support awareness, research and training in space science and technology	...	...	...	320,375
Satellite communications									
...	12,000	...	(12,000)	...	Class grant program to support awareness, research and training in space science and technology	...	...	...	...

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	1,525,000	...	(325,397)	1,199,603	Space awareness and learning Class grant program to support awareness, research and training in space science and technology	1,196,270	3,333	...	732,206
...	<b>1,624,000</b>	...	<b>(424,397)</b>	<b>1,199,603</b>	<b>Total—Grants</b>	<b>1,196,270</b>	<b>3,333</b>	...	<b>1,394,348</b>
<b>Contributions</b>									
...	11,230,000	...	5,873,304	17,103,304	Space based earth observation Contributions to the Canada/European Space Agency Cooperation Agreement	17,094,975	8,329	...	16,868,123
...	12,950,000	...	(9,716,000)	3,234,000	Space science and exploration Contributions to the Cascade Technology Demonstration/Enhanced-Polar Outflow Probe Small Satellite (CASSIOPE Mission)	3,234,000	...	...	3,150,000
...	3,058,000	...	675,831	3,733,831	Contributions to the Canada/European Space Agency Cooperation Agreement	3,733,830	1	...	955,168
...	16,008,000	...	(9,040,169)	6,967,831		6,967,830	1	...	4,105,168
...	15,000,000	...	3,694,000	18,694,000	Satellite communications Contributions to the Cascade Technology Demonstration/Enhanced-Polar Outflow Probe Small Satellite (CASSIOPE Mission)	14,500,000	4,194,000	...	12,168,468
...	9,217,000	...	(112,046)	9,104,954	Contributions to the Canada/European Space Agency Cooperation Agreement	9,104,953	1	...	14,300,000
...	24,217,000	...	3,581,954	27,798,954		23,604,953	4,194,001	...	26,468,468
...	196,000	...	9,308	205,308	Space awareness and learning Class contribution program to support awareness, research and training in space science and technology	205,308	...	...	176,173
...	<b>51,651,000</b>	...	<b>424,397</b>	<b>52,075,397</b>	<b>Total—Contributions</b>	<b>47,873,066</b>	<b>4,202,331</b>	...	<b>47,617,932</b>
<b>Agency Summary by Program Activity</b>									
...	11,276,000	...	5,827,304	17,103,304	Space based earth observation	17,094,975	8,329	...	17,209,890
...	16,049,000	...	(9,081,169)	6,967,831	Space science and exploration	6,967,830	1	...	4,425,543
...	24,229,000	...	3,569,954	27,798,954	Satellite communications	23,604,953	4,194,001	...	26,468,468
...	1,721,000	...	(316,089)	1,404,911	Space awareness and learning	1,401,578	3,333	...	908,379
...	<b>53,275,000</b>	...	...	<b>53,275,000</b>	<b>Total Agency</b>	<b>49,069,336</b>	<b>4,205,664</b>	...	<b>49,012,280</b>

<b>National Research Council of Canada</b>									
<b>Grants</b>									
Research and development									
...	475,000	...	...	475,000	Program to increase Canadian science and technology capacity	354,375	120,625	...	304,250
...	717,000	...	(94,000)	623,000	International affiliations	546,801	76,199	...	954,517
...	1,192,000	...	(94,000)	1,098,000		901,176	196,824	...	1,258,767
-----									
...	239,000	...	94,000	333,000	Technology and industry support			...	...
...	1,431,000	...	...	1,431,000	International affiliations	300,392	32,608	...	...
-----									
<b>Total—Grants</b>						<b>1,201,568</b>	<b>229,432</b>	...	<b>1,258,767</b>
-----									
<b>Contributions</b>									
Research and development									
...	1,020,000	...	(124,000)	896,000	Particle Physics and Astronomy Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope	886,243	9,757	...	938,166
...	5,400,000	...	(44,000)	5,356,000	National Science Foundation of the United States in support of the construction and operation of the Gemini telescopes	5,132,912	223,088	...	6,238,877
...	3,268,000	...	168,000	3,436,000	Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	3,406,175	29,825	...	3,591,565
...	19,277,000	...	23,164,000	42,441,000	University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF project	44,000,000	(1,559,000)	...	40,000,000
...	28,965,000	...	23,164,000	52,129,000		53,425,330	(1,296,330)	...	50,768,608
-----									
...	9,300,000	...	4,000,000	13,300,000	Technology and industry support			...	...
...	74,064,000	...	(94,000)	73,970,000	Contributions to organizations to provide technological and research assistance to Canadian industry	10,646,149	2,653,851	...	18,195,808
...	83,364,000	...	3,906,000	87,270,000	Contributions to Canadian firms to develop, adapt and exploit technology	73,297,919	672,081	...	65,410,178
...	112,329,000	...	27,070,000	139,399,000		83,944,068	3,325,932	...	83,605,986
-----									
<b>Total—Contributions</b>						<b>137,369,398</b>	<b>2,029,602</b>	...	<b>134,374,594</b>
-----									
<b>Agency Summary by Program Activity</b>									
...	30,157,000	...	23,070,000	53,227,000	Research and development	54,326,506	(1,099,506)	...	52,027,375
...	83,603,000	...	4,000,000	87,603,000	Technology and industry support	84,244,460	3,358,540	...	83,605,986
...	113,760,000	...	27,070,000	140,830,000	<b>Total Agency</b>	<b>138,570,966</b>	<b>2,259,034</b>	...	<b>135,633,361</b>
-----									
<b>Natural Sciences and Engineering Research Council</b>									
<b>Grants</b>									
...	3,863,000	...	...	3,863,000	Promote science and engineering Grants and scholarships	3,650,410	212,590	...	2,682,960
-----									
...	99,506,000	...	...	99,506,000	Support students and fellows			...	...
...	24,900,000	...	...	24,900,000	Grants and scholarships	96,893,043	2,612,957	...	98,038,421
...	124,406,000	...	...	124,406,000	Canada graduate scholarships	24,782,179	117,821	...	15,867,024
...		...	...			121,675,222	2,730,778	...	113,905,445
-----									

## Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	143,009,000	...	300,000	143,309,000	Attract and retain faculty Grants and scholarships	126,263,158	17,045,842	...	111,789,980
...	358,306,000	...	28,400,000	386,706,000	Fund basic research	395,426,633	(8,720,633)	...	370,535,907
...	5,000,000	...	...	5,000,000	Grants and scholarships Perimeter Institute	5,000,000	...	...	5,000,000
...	363,306,000	...	28,400,000	391,706,000		400,426,633	(8,720,633)	...	375,535,907
...	49,936,000	...	...	49,936,000	Fund research in strategic areas Grants and scholarships	52,282,771	(2,346,771)	...	57,014,927
...	95,020,000	...	2,700,000	97,720,000	Fund university-industry-government partnerships Grants and scholarships	103,176,192	(5,456,192)	...	95,320,812
...	13,200,000	...	...	13,200,000	Support commercialization Grants and scholarships	13,735,747	(535,747)	...	9,957,023
...	<b>792,740,000</b>	...	<b>31,400,000</b>	<b>824,140,000</b>	<b>Total Agency</b>	<b>821,210,133</b>	<b>2,929,867</b>	...	<b>766,207,054</b>
<b>Social Sciences and Humanities Research Council</b>									
<b>Grants</b>									
...	35,388,000	...	...	35,388,000	Fellowships, scholarships and prizes	34,961,802	426,198	...	35,784,073
...	50,424,000	...	...	50,424,000	Grants and scholarships Canada graduate scholarships	49,930,044	493,956	...	31,274,688
...	85,812,000	...	...	85,812,000		84,891,846	920,154	...	67,058,761
...	53,205,000	...	...	53,205,000	Canada research chairs Grants and scholarships	48,574,216	4,630,784	...	41,152,429
...	77,511,000	...	6,119,600	83,630,600	Investigator-framed research (theme area and subject defined by researcher(s)) Grants and scholarships	87,247,107	(3,616,507)	...	79,156,127
...	29,572,000	...	848,750	30,420,750	Targeted research and training initiatives Grants and scholarships	30,996,747	(575,997)	...	29,116,182
...	19,979,000	...	500,000	20,479,000	Strategic research development Grants and scholarships	17,547,410	2,931,590	...	17,108,079
...	16,126,000	...	3,500,000	19,626,000	Research communication and interaction Grants and scholarships	21,135,835	(1,509,835)	...	18,915,938

...	244,422,000	...	14,633,000	259,055,000	Indirect costs of research			...	244,518,326
					Indirect costs of research	259,046,938	8,062	...	
...	<b>526,627,000</b>	...	<b>25,601,350</b>	<b>552,228,350</b>	<b>Total Agency</b>	<b>549,440,099</b>	<b>2,788,251</b>	...	<b>497,025,842</b>
<b>Statistics Canada</b>									
<b>Contributions</b>									
Social statistics									
...	...	...	561,000	561,000	Contribution under the Health information program	560,800	200	...	560,800
...	...	...	<b>561,000</b>	<b>561,000</b>	<b>Total Agency</b>	<b>560,800</b>	<b>200</b>	...	<b>560,800</b>
...	<b>2,389,018,000</b>	...	<b>315,945,661</b>	<b>2,704,963,661</b>	<b>Total Ministry</b>	<b>2,668,307,174</b>	<b>36,656,487</b>	...	<b>2,353,905,862</b>

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Budgetary (respendable revenues)</b>			
Operations sector—Marketplace	39,750,000	39,801,474	38,350,040
Competition Bureau	10,500,000	10,449,990	10,500,000
Canadian Intellectual Property Office— Revolving Fund—Special Operating Agency	144,661,000	137,301,521	127,241,687
Communications Research Centre Canada	9,669,000	8,424,771	7,900,187
<b>Total Department—Budgetary</b>	<b>204,580,000</b>	<b>195,977,756</b>	<b>183,991,914</b>
<b>Statistics Canada</b>			
<b>Budgetary (respendable revenues)</b>			
Economics statistics	31,125,000	27,938,882	20,305,692
Social statistics	91,978,000	43,014,123	44,769,817
Census statistics	6,897,000	10,542,113	18,550,556
<b>Total Agency—Budgetary</b>	<b>130,000,000</b>	<b>81,495,118</b>	<b>83,626,065</b>
<b>Total Ministry— Budgetary</b>	<b>334,580,000</b>	<b>277,472,874</b>	<b>267,617,979</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments— <sup>(1)</sup>		
Loans, investments and advances—		
Business Development Bank of Canada—Dividends	16,786,492	13,630,251
Atlantic Development Board carry-over projects	14,807	17,668
<i>Atlantic Provinces Power Development Act</i>	1,437,446	1,594,598
	18,238,745	15,242,517
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	341,865	266,018
Repayable contributions	9,076,903	8,538,239
Sundries	2,641,174	5,597,866
Adjustments to prior year's payables	9,691,786	3,345,422
	21,751,728	17,747,545
Sales of goods and services—		
Rights and privileges—		
Fees for the registration of trademarks, patents and copyrights	124,721,697	115,596,781
Royalties	1,405,282	1,267,186
Penalties	170,000	17,700
Licence fees	24,570,389	139,990,478
	150,867,368	256,872,145
Services of a regulatory nature—		
Inspection fees	1,547,788	1,892,823
Other services	46,595,580	45,570,713
	48,143,368	47,463,536
Services of a non-regulatory nature	11,199,714	10,303,763
Sales of goods and information products—		
Sales of information products	327,672	319,782
Sales of other goods	2,400	357
	330,072	320,139
Other fees and charges—		
Fees from <i>Small Business Loans Act</i>	1,015,733	1,895,069
Fees from <i>Canada Small Business Financing Act</i>	56,911,500	52,964,512
Fees from capital leasing pilot project	1,324,472	881,107
User charges	1,767,616	2,268,099
Deferred revenues	215,062,513	257,557,070
Sundries	2,349,612	154,252
	278,431,446	315,720,109
	488,971,968	630,679,692



**Revenues—Continued**

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Proceeds from the disposal of surplus Crown assets	230,928	290,490			
Miscellaneous revenues—			<b>Copyright Board</b>		
Gains on foreign exchange	(619)	810	<b>Other revenues—</b>		
Fines— <i>Competition Act</i> and consumer products (various acts)	8,063,388	8,547,648	Refunds of previous years' expenditures—		
Loans	23,270,512	21,887,809	Adjustments to prior year's payables	301	539
Contingently recoverable payments	110,381,956	79,363,083	Proceeds from the disposal of surplus Crown assets	376	10
Interest on overdue accounts receivables	2,294,230	1,283,561	<b>Total Agency</b>	<b>677</b>	<b>549</b>
Deferred revenues	632,552	(20)			
Sundries	7,523,549	8,054,430	<b>National Research Council of Canada</b>		
	152,165,568	119,137,321	<b>Other revenues—</b>		
<b>Total Department</b>	<b>681,358,937</b>	<b>783,097,565</b>	Refunds of previous years' expenditures—		
			Repayment for goods and services not provided and other miscellaneous refunds	752,616	906,603
<b>Canadian Space Agency</b>			Adjustments to prior year's payables	5,644,499	5,494,159
<b>Other revenues—</b>				6,397,115	6,400,762
Refunds of previous years' expenditures—			Sales of goods and services—		
Refunds of previous years' expenditures	42,863	325,069	Rights and privileges—		
Adjustments to prior year's payables	410,189	995,558	Pursuant to paragraph 5(1)(e) of the <i>National Research     Council Act</i>	5,838,010	4,857,821
	453,052	1,320,627	Lease and use of public property—		
Sales of goods and services—			Pursuant to paragraph 5(1)(e) of the <i>National Research     Council Act</i>	3,059,760	2,858,332
Rights and privileges—			Services of a non-regulatory nature—		
Royalties revenues	3,144,313	3,107,078	Pursuant to paragraph 5(1)(e) of the <i>National Research     Council Act</i>	87	1,528,149
Services of a non-regulatory nature	1,741,722	1,051,647	Sales of goods and information products—		
	4,886,035	4,158,725	Pursuant to paragraph 5(1)(e) of the <i>National Research     Council Act</i>	8,528,790	11,439,943
Proceeds from the disposal of surplus Crown assets	7,459	13,392	Other fees and charges—		
Miscellaneous revenues	7,146	21,136	Pursuant to paragraph 5(1)(e) of the <i>National Research     Council Act</i>	61,997,307	54,504,095
<b>Total Agency</b>	<b>5,353,692</b>	<b>5,513,880</b>	Sundries	1,614,716	4,766,816
				63,612,023	59,270,911
<b>Competition Tribunal</b>				81,038,670	79,955,156
<b>Other revenues—</b>			Proceeds from the disposal of surplus Crown assets	676,090	220,814
Proceeds from the disposal of surplus Crown assets	1,117	(62)	Miscellaneous revenues	10,100,000	3,500,000
<b>Total Agency</b>	<b>1,117</b>	<b>(62)</b>	<b>Total Agency</b>	<b>98,211,875</b>	<b>90,076,732</b>

**Revenues—Concluded**

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
<b>Natural Sciences and Engineering Research Council</b>			<b>Ministry Summary</b>		
<b>Other revenues—</b>			<b>Other revenues—</b>		
Refunds of previous years' expenditures—			Return on investments	18,238,745	15,242,517
Refunds of previous years' expenditures	3,979	178	Refunds of previous years' expenditures	36,398,621	27,715,555
Repayment of grants and scholarships	769,255	721,738	Sales of goods and services	658,213,923	798,419,788
Adjustments to prior year's payables	367,847	367,979	Proceeds from the disposal of surplus Crown assets	925,210	532,278
	1,141,081	1,089,895	Miscellaneous revenues	163,116,023	123,560,581
Sales of goods and services—			<b>Total Ministry</b>	<b>876,892,522</b>	<b>965,470,719</b>
Other fees and charges	40	100			
Proceeds from the disposal of surplus Crown assets	120	592			
Miscellaneous revenues	718	2,121			
<b>Total Agency</b>	<b>1,141,959</b>	<b>1,092,708</b>			
<b>Social Sciences and Humanities Research Council</b>					
<b>Other revenues—</b>					
Refunds of previous years' expenditures—					
Refunds—Transfer payments	1,648,669	1,036,549			
Adjustments to prior year's payables	137,639	108,023			
	1,786,308	1,144,572			
Sales of goods and services—					
Other fees and charges	45	50			
Miscellaneous revenues	2,541	1,366			
<b>Total Agency</b>	<b>1,788,894</b>	<b>1,145,988</b>			
<b>Statistics Canada</b>					
<b>Other revenues—</b>					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	389,083	11,615			
Adjustments to prior year's payables	4,479,953	...			
	4,869,036	11,615			
Sales of goods and services—					
Sales of goods and information products	83,317,165	83,626,065			
Proceeds from the disposal of surplus Crown assets	9,120	7,042			
Miscellaneous revenues	840,050	898,637			
<b>Total Agency</b>	<b>89,035,371</b>	<b>84,543,359</b>			

(1) Interest unless otherwise indicated.

# SECTION 17

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Justice

### Department

Canadian Human Rights Commission

Canadian Human Rights Tribunal

Commissioner for Federal Judicial  
Affairs

Courts Administration Service

Law Commission of Canada

Offices of the Information and Privacy  
Commissioners of Canada

Supreme Court of Canada

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions . .	17.2
Ministry summary . . . . .	17.5
Program activity . . . . .	17.8
Transfer payments . . . . .	17.10
Details of spendable amounts . . . . .	17.12
Revenues . . . . .	17.12

**Department****Strategic Outcome**

A fair, relevant and accessible justice system that reflects Canadian values.

**Program Activity Descriptions***Developing policies and laws*

The planning and development of government justice policy dealing with matters within the mandate of the Minister of Justice.

*Delivering programs*

The design, development and implementation of cost-shared programs and grants and contributions.

*Managing and coordinating the strategic policies/priorities function*

The coordination and management of the Department's substantive policy agenda and the management of key relationships with policy partners in the federal government, the provinces and territories, and non-government organizations.

**Strategic Outcome**

A federal government that is supported by effective and responsive legal services.

**Program Activity Descriptions***Providing legal advisory and litigation services to government*

The provision of legal advisory services to departments and agencies and the supervision, coordination and/or conduct of civil litigation on their behalf.

*Providing legislative services to government*

The drafting of all government bills and motions to amend; the drafting and examination of most proposed regulations; the official publishing of Acts of Parliament following Royal Assent and related tables; and the updating and consolidation of federal statutes and regulations.

*Providing prosecution services*

The conduct of criminal prosecution, including money laundering and drug prosecutions, and regulatory prosecutions such as those related to income tax, the competition law provisions on telemarketing, customs and immigration. Responding to international requests and trans-national crime and working to combat organized crime and terrorism.

**Canadian Human Rights Commission****Strategic Outcome**

Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act*.

**Program Activity Descriptions***Foster understanding of and compliance with the Canadian Human Rights Act*

Integrated processing of individual human rights complaints filed against federally-regulated employers and service providers. Preventive initiatives and collaborative arrangements within the federal system to promote sound human rights practices in the work-place. Stakeholder outreach, policy research and development, public inquiries, national human rights institution-building and human rights impact assessments of government initiatives.

*Employment equity audits in federal and federally regulated work places*

Ensuring employer compliance with employment equity statutory requirements in the form of an Employment Equity Plan. Ensuring that reasonable efforts and reasonable progress are made towards full representation in accordance with labour market availability. Stakeholder outreach, policy research and development, public inquiries, and employment equity impact assessments of government initiatives.

**Canadian Human Rights Tribunal****Strategic Outcome**

Canadians have equal access to the opportunities that exist in our society through the fair and equitable adjudication of human rights cases that are brought before the Canadian Human Rights Tribunal.

**Program Activity Descriptions***Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the Canadian Human Rights Act*

To inquire into complaints of discrimination to decide if particular practices contravened the *Canadian Human Rights Act*.

*Review direction given by the CHRC to employers pursuant to the Employment Equity Act*

Conduct hearings into requests from employers to review decisions issued to them by the CHRC or into applications from the CHRC to confirm directions given to employers.

## **Commissioner for Federal Judicial Affairs**

### **Strategic Outcome**

An independent and efficient federal judiciary.

### **Program Activity Descriptions**

#### *Payments pursuant to the Judges Act*

Payments of salaries, allowance and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

#### *Canadian judicial council*

Administrative support to the various committees established by the Council which is made up of all of the Chief and Associate Chief Justices in Canada as well as the senior judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

#### *Federal judicial affairs*

Provides other services to federally appointed judges including language training, editing of the federal courts reports, and services to the Minister of Justice through the Judicial Appointments Secretariat.

## **Courts Administration Service**

### **Strategic Outcome**

The public has effective, timely and fair access, in either official language, to the litigation processes of the Federal Court of Appeal, the Federal Court, the Tax Court of Canada and the Court Martial Appeal Court of Canada.

## **Program Activity Descriptions**

#### *Registry services*

The Registry services provide administrative support to the courts to ensure the proper and efficient operation of the litigation process.

#### *Judicial support*

This service line provides judicial support to the Justices, including but not limited to judicial assistants, ushers and other staff who provide direct support to the Justices in the discharge of their responsibilities.

## **Law Commission of Canada**

### **Strategic Outcome**

Canadian law that reflects the needs and values of Canadians and is responsive, effective, equally accessible to all and just.

### **Program Activity Descriptions**

#### *Recommendations on law reform*

The law is often outdated in its assumptions, policies and prescriptions. Some legal institutions, as well as some legal procedures and practices, have become obsolete or ineffective. Governments require independent, strategic and timely advice on legal policy to assist them in recognizing these deficiencies and finding appropriate remedies. The Law Commission of Canada aims to provide such advice, informed by broad consultation, multidisciplinary expertise and innovative thinking. It offers Canadians a forum in which to present their concerns on issues of law and justice. With insight gained from public consultations, the Commission intends to develop a distinctive perspective from which to cast a critical eye on the law. Its ambition is to make recommendations to orient the law so

that it contributes effectively to the collective and individual well-being of Canadians.

## **Offices of the Information and Privacy Commissioners of Canada**

### **Strategic Outcome**

The protection of the privacy rights of Canadians.

### **Program Activity Descriptions**

#### *Assess and investigate compliance with privacy obligations*

The Office of the Privacy Commissioner (OPC) is responsible for investigating complaints and responding to inquiries received from individuals and organizations who contact the Office for advice and assistance on a wide range of privacy-related issues. The OPC also assesses how well organizations are complying with requirements set out in the two federal laws and provides recommendations on Privacy Impact Assessments (PIAs) pursuant to the Treasury Board of Canada policy. This activity is supported by a legal team that provides specialized legal advice and litigation support.

#### *Privacy issues – Research and policy*

The OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends, monitoring legislative and regulatory initiatives, providing analysis on key issues, and developing policy positions that advance the protection of privacy rights. An important part of the work done involves supporting the Commissioner and Assistant Commissioners in providing advice to Parliament on legislation and on government program initiatives that may impact on privacy.

*Privacy education – Promotion and protection of privacy*

The OPC plans and implements a number of public education and communications activities, including speaking engagements and special events, media relations, advertising, and the production and dissemination of promotional and educational material.

**Strategic Outcome**

Individual's rights under the *Access to Information Act* are safeguarded.

**Program Activity Descriptions**

*Assess, investigate, review, pursue judicial enforcement, and provide advice*

The *Access to Information Act* is the legislative authority for the activities of the Information Commissioner and his office.

The objectives of the activity are:

- To ensure that the rights and obligations of complainants under the *Access to Information Act* are respected; complainants, heads of federal government institutions and all third parties affected by complaints are given a reasonable opportunity to make representations to the Information Commissioner; and investigations are thorough and timely;
- To persuade federal government institutions to adopt information practices in keeping with the *Access to Information Act*; and
- To bring appropriate issues of interpretation of the *Access to Information Act* before the Federal Court.

**Supreme Court of Canada**

**Strategic Outcome**

To provide the best decision-making environment for the Supreme Court.

**Program Activity Descriptions**

*Process hearings and decisions*

The Office of the Registrar exists to provide the services the Court must have to render its decisions as the Court of last resort. The principal responsibilities of the Office of the Registrar are to provide a full range of administrative and support services to the Judges and to manage cases coming to the Court.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
...	517,577,000	...	...	517,577,000	1					
...	...	...	12,497,643	12,497,643						
...	...	...	12,550,408	12,550,408						
...	...	...	150,000	150,000						
...	517,577,000	...	25,198,051	542,775,051						
...	329,228,000	...	...	329,228,000	5					
...	...	...	36,514,415	36,514,415						
...	329,228,000	...	36,514,415	365,742,415						
...	69,970	...	1,552	71,522	(S)	71,522	...	...	69,722	
...	77,990,000	...	(6,598,607)	71,391,393	(S)	71,391,393	...	...	68,059,302	
5,180	...	...	7,379	12,559	(S)	5,180	...	7,379	21,548	
<b>5,180</b>	<b>924,864,970</b>	...	<b>55,122,790</b>	<b>979,992,940</b>		<b>959,609,363</b>	<b>20,376,198</b>	<b>7,379</b>	<b>942,955,460</b>	
<b>Canadian Human Rights Commission</b>										
...	20,089,000	...	...	20,089,000	10					
...	...	...	222,000	222,000						
...	20,089,000	...	222,000	20,311,000		19,762,092	548,908	...	18,525,034	
...	2,291,000	...	335,882	2,626,882	(S)	2,626,882	...	...	2,415,831	
10	...	...	14	24	(S)	14	...	10	...	
<b>10</b>	<b>22,380,000</b>	...	<b>557,896</b>	<b>22,937,906</b>		<b>22,388,988</b>	<b>548,908</b>	<b>10</b>	<b>20,940,865</b>	
<b>Canadian Human Rights Tribunal</b>										
...	4,324,000	...	...	4,324,000	15	3,441,783	882,217	...	3,852,630	
...	374,000	...	(11,866)	362,134	(S)	362,134	...	...	343,066	
...	...	...	105	105	(S)	105	...	...	50	
...	<b>4,698,000</b>	...	<b>(11,761)</b>	<b>4,686,239</b>		<b>3,804,022</b>	<b>882,217</b>	...	<b>4,195,746</b>	

## Ministry Summary—Concluded

Available from previous years	Source of authorities				Vote	Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	7,186,000	...	...	7,186,000	20	<b>Commissioner for Federal Judicial Affairs</b>			
...	...	...	805,548	805,548		Operating expenditures			
...	7,186,000	...	805,548	7,991,548		Governor General's special warrants			
...	1,575,000	...	...	1,575,000	25	Total—Vote 20			
...	...	...	261,750	261,750		7,779,228	212,320	...	8,245,889
...	1,575,000	...	261,750	1,836,750		Canadian Judicial Council—Operating expenditures			
...	342,104,000	...	(631,005)	341,472,995	(S)	Governor General's special warrants			
...	866,000	...	(42,281)	823,719	(S)	Total—Vote 25			
...	351,731,000	...	394,012	352,125,012		1,721,307	115,443	...	1,619,484
...	47,175,000	...	...	47,175,000		(S) Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office			
...	...	...	2,127,963	2,127,963		341,472,995	...	...	332,987,707
...	...	...	5,413,317	5,413,317		(S) Contributions to employee benefit plans			
...	47,175,000	...	7,541,280	54,716,280		823,719	...	...	822,457
...	6,361,000	...	(310,307)	6,050,693		<b>Total Agency—Budgetary</b>			
...	53,536,000	...	7,240,642	60,776,642		351,797,249	327,763	...	343,675,537
...	2,970,000	...	...	2,970,000	30	<b>Courts Administration Service</b>			
...	...	...	2,127,963	2,127,963		Program expenditures			
...	...	...	5,413,317	5,413,317		Governor General's special warrants			
...	47,175,000	...	7,541,280	54,716,280		Transfer from TB Vote 5 <sup>(1)</sup>			
...	6,361,000	...	(310,307)	6,050,693	(S)	Total—Vote 30			
...	...	...	9,669	9,669		53,598,869	1,117,411	...	49,642,666
...	...	...	...	...		(S) Contributions to employee benefit plans			
...	...	...	...	...		6,050,693	...	...	5,737,732
...	...	...	...	...		(S) Spending of proceeds from the disposal of surplus Crown assets			
...	...	...	...	...		...	...	9,669	26,482
...	...	...	...	...		Appropriations not required for the current year			
...	53,536,000	...	7,240,642	60,776,642		...	...	...	3,816
...	2,970,000	...	...	2,970,000	35	<b>Law Commission of Canada</b>			
...	...	...	204,516	204,516		Program expenditures			
...	2,970,000	...	204,516	3,174,516		Governor General's special warrants			
...	172,000	...	42,894	214,894	(S)	Total—Vote 35			
...	3,142,000	...	247,410	3,389,410		2,959,954	214,562	...	3,035,761
...	...	...	...	...		(S) Contributions to employee benefit plans			
...	...	...	...	...		214,894	...	...	192,161
...	3,142,000	...	247,410	3,389,410		<b>Total Agency—Budgetary</b>			
...	...	...	...	...		3,174,848	214,562	...	3,227,922



					<b>Offices of the Information and Privacy Commissioners of Canada</b> <sup>(2)</sup>					
...	4,813,000	...	...	4,813,000	40	Office of the Information Commissioner of Canada—				
...	...	...	372,476	372,476		Program expenditures				
...	4,813,000	...	372,476	5,185,476		Governor General's special warrants				
<hr/>						Total—Vote 40	5,142,991	42,485	...	4,886,941
...	3,925,000	...	...	3,925,000	45	Office of the Privacy Commissioner of Canada—				
...	...	...	2,709,567	2,709,567		Program expenditures				
...	...	...	4,109,633	4,109,633		Governor General's special warrants				
...	3,925,000	...	6,819,200	10,744,200		Transfer from TB Vote 5 <sup>(1)</sup>				
<hr/>						Total—Vote 45	10,468,574	275,626	...	10,512,462
...	1,471,000	...	439,096	1,910,096	(S)	Contributions to employee benefit plans	1,910,096	...	...	1,858,660
...	<b>10,209,000</b>	...	<b>7,630,772</b>	<b>17,839,772</b>		<b>Total Agency—Budgetary</b>	<b>17,521,661</b>	<b>318,111</b>	...	<b>17,258,063</b>
<hr/>					<b>Supreme Court of Canada</b>					
...	20,127,000	...	...	20,127,000	50	Program expenditures				
...	...	...	1,847,150	1,847,150		Governor General's special warrants				
...	20,127,000	...	1,847,150	21,974,150		Total—Vote 50	20,541,857	1,432,293	...	19,884,195
...	4,653,000	...	61,907	4,714,907	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	4,714,907	...	...	4,699,600
...	2,373,000	...	(108,211)	2,264,789	(S)	Contributions to employee benefit plans	2,264,789	...	...	2,098,379
240	...	...	19,651	19,891	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	240	19,651	22,152
<b>240</b>	<b>27,153,000</b>	...	<b>1,820,497</b>	<b>28,973,737</b>		<b>Total Agency—Budgetary</b>	<b>27,521,553</b>	<b>1,432,533</b>	<b>19,651</b>	<b>26,704,326</b>
<b>5,430</b>	<b>1,397,713,970</b>	...	<b>73,002,258</b>	<b>1,470,721,658</b>		<b>Total Ministry—Budgetary</b>	<b>1,445,467,246</b>	<b>25,217,703</b>	<b>36,709</b>	<b>1,414,368,615</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> Due to the new Program Activity Architecture (PAA) the following programs: Office of the Information Commissioner of Canada Program and Office of the Privacy Commissioner of Canada Program are now reported as program activities.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Developing policies and laws	25,213,315	29,290,640	...	...	...	...	...	...	...	...	25,213,315	29,290,640
Delivering programs	11,388,022	11,878,488	...	...	365,742,415	358,012,930	...	...	...	...	377,130,437	369,891,418
Managing and coordinating the strategic policies/priorities function	14,053,404	10,810,525	...	...	...	...	...	...	...	...	14,053,404	10,810,525
Providing legal advisory and litigation services to government	449,390,561	414,977,900	...	...	...	...	...	...	...	...	449,390,561	414,977,900
Providing legislative services to government	22,909,370	21,335,323	...	...	...	...	...	...	...	...	22,909,370	21,335,323
Providing prosecution services	91,295,853	113,303,557	...	...	...	...	...	...	...	...	91,295,853	113,303,557
<b>Total Department—Budgetary</b>	<b>614,250,525</b>	<b>601,596,433</b>	...	...	<b>365,742,415</b>	<b>358,012,930</b>	...	...	...	...	<b>979,992,940</b>	<b>959,609,363</b>
<b>Canadian Human Rights Commission</b>												
Foster understanding of and compliance with the <i>Canadian Human Rights Act</i>	19,955,978	19,486,680	...	...	...	...	...	...	...	...	19,955,978	19,486,680
Employment equity audits in federal and federally regulated work places	2,981,928	2,902,308	...	...	...	...	...	...	...	...	2,981,928	2,902,308
<b>Total Agency—Budgetary</b>	<b>22,937,906</b>	<b>22,388,988</b>	...	...	...	...	...	...	...	...	<b>22,937,906</b>	<b>22,388,988</b>
<b>Canadian Human Rights Tribunal</b>												
Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the <i>Canadian Human Rights Act</i>	4,686,239	3,804,022	...	...	...	...	...	...	...	...	4,686,239	3,804,022
<b>Total Agency—Budgetary</b>	<b>4,686,239</b>	<b>3,804,022</b>	...	...	...	...	...	...	...	...	<b>4,686,239</b>	<b>3,804,022</b>

**Commissioner for Federal  
Judicial Affairs**

Payments pursuant to the <i>Judges Act</i>	341,472,995	341,472,995	...	...	...	...	...	...	...	...	341,472,995	341,472,995
Canadian judicial council	1,934,000	1,819,307	...	...	...	...	...	...	...	...	1,934,000	1,819,307
Federal judicial affairs	8,993,017	8,625,535	...	...	...	...	275,000	120,588	...	...	8,718,017	8,504,947
Sub-total	352,400,012	351,917,837	...	...	...	...	275,000	120,588	...	...	352,125,012	351,797,249
Revenues netted against expenditures	(275,000)	(120,588)	...	...	...	...	(275,000)	(120,588)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>352,125,012</b>	<b>351,797,249</b>	...	...	...	...	...	...	...	...	<b>352,125,012</b>	<b>351,797,249</b>

**Courts Administration  
Service**

Registry services	39,010,521	38,428,922	...	...	...	...	...	...	...	...	39,010,521	38,428,922
Judicial support	21,766,121	21,220,640	...	...	...	...	...	...	...	...	21,766,121	21,220,640
<b>Total Agency—Budgetary</b>	<b>60,776,642</b>	<b>59,649,562</b>	...	...	...	...	...	...	...	...	<b>60,776,642</b>	<b>59,649,562</b>

**Law Commission of Canada**

Recommendations on law reform	3,389,410	3,174,848	...	...	...	...	...	...	...	...	3,389,410	3,174,848
<b>Total Agency—Budgetary</b>	<b>3,389,410</b>	<b>3,174,848</b>	...	...	...	...	...	...	...	...	<b>3,389,410</b>	<b>3,174,848</b>

**Offices of the Information and  
Privacy Commissioners of Canada <sup>(1)</sup>**

Assess and investigate compliance with privacy obligations	8,096,215	7,906,989	...	...	...	...	...	...	...	...	8,096,215	7,906,989
Privacy issues— Research and policy	1,513,101	1,967,967	...	...	153,767	153,767	...	...	...	...	1,666,868	2,121,734
Privacy education— Promotion and protection of privacy	2,143,115	1,601,849	...	...	...	...	...	...	...	...	2,143,115	1,601,849
Assess, investigate, review, pursue judicial enforcement, and provide advice	5,933,574	5,891,089	...	...	...	...	...	...	...	...	5,933,574	5,891,089
<b>Total Agency—Budgetary</b>	<b>17,686,005</b>	<b>17,367,894</b>	...	...	<b>153,767</b>	<b>153,767</b>	...	...	...	...	<b>17,839,772</b>	<b>17,521,661</b>

**Supreme Court of Canada**

Process hearings and decisions	28,973,737	27,521,553	...	...	...	...	...	...	...	...	28,973,737	27,521,553
<b>Total Agency—Budgetary</b>	<b>28,973,737</b>	<b>27,521,553</b>	...	...	...	...	...	...	...	...	<b>28,973,737</b>	<b>27,521,553</b>

**Total Ministry—  
Budgetary**

<b>1,104,825,476</b>	<b>1,087,300,549</b>	...	...	<b>365,896,182</b>	<b>358,166,697</b>	...	...	...	...	...	<b>1,470,721,658</b>	<b>1,445,467,246</b>
----------------------	----------------------	-----	-----	--------------------	--------------------	-----	-----	-----	-----	-----	----------------------	----------------------

(1) Due to the new Program Activity Architecture (PAA) the following programs: Office of the Information Commissioner of Canada Program and Office of the Privacy Commissioner of Canada Program are now reported as program activities.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Used in the current year	Variance	Available for use in subsequent years		Used in the previous year
	Main Estimates	Supplementary Estimates					for use in subsequent years	Used in the previous year	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
Delivering programs									
...	1,140	...	...	1,140	...	1,140	...	...	...
...	7,220	...	...	7,220	...	7,220	...	...	7,220
...	8,620	...	...	8,620	8,620	...	...	...	8,620
...	12,274	...	...	12,274	12,274	...	...	...	12,274
...	18,170	...	...	18,170	18,170	...	...	...	18,170
...	26,600	...	...	26,600	26,600	...	...	...	26,600
...	38,600	...	...	38,600	38,600	...	...	...	38,600
...	50,000	...	(13,928)	36,072	23,430	12,642	...	...	10,000
...	100,000	...	...	100,000	100,000	...	...	...	100,000
...	75,000	...	(20,000)	55,000	55,000	...	...	...	100,000
...	268,345	...	...	268,345	268,345	...	...	...	268,345
...	465,031	...	(226,031)	239,000	223,500	15,500	...	...	231,500
...	1,130,000	...	(300,000)	830,000	814,388	15,612	...	...	1,801,582
...	200,000	...	(150,000)	50,000	10,700	39,300	...	...	82,602
...	...	...	...	...	...	...	...	...	307,507
...	<b>2,401,000</b>	...	<b>(709,959)</b>	<b>1,691,041</b>	<b>1,599,627</b>	<b>91,414</b>	...	...	<b>3,013,020</b>
<b>Contributions</b>									
Delivering programs									
...	250,000	...	175,000	425,000	198,494	226,506	...	...	250,000
...	955,000	...	...	955,000	950,999	4,001	...	...	1,165,987
...	2,333,152	...	(126,025)	2,207,127	2,207,127	...	...	...	...
...	753,000	...	...	753,000	197,943	555,057	...	...	724,538
...	500,000	...	...	500,000	380,400	119,600	...	...	300,000
...	1,803,279	...	600,981	2,404,260	2,106,340	297,920	...	...	2,778,728
...	2,698,146	...	575,050	3,273,196	3,248,559	24,637	...	...	2,899,410

...	4,836,363	...	...	4,836,363	Contributions to the provinces under the Aboriginal courtwork program	4,836,363	...	...	4,836,363
...	4,856,593	...	...	4,856,593	Contributions for access to justice services to the Territories (being legal aid, aboriginal courtwork and public legal education and information services)	4,856,593	...	...	4,970,593
...	6,963,855	...	(3,015,255)	3,948,600	Contributions to support the implementation of official languages requirements under the <i>Contraventions Act</i>	1,688,670	2,259,930	...	3,106,445
...	7,325,000	...	20,000	7,345,000	Contributions under the Aboriginal Justice Strategy Fund	7,345,000	...	...	7,041,464
...	3,455,000	...	300,000	3,755,000	Contributions in support of the Youth Justice Renewal Fund	3,602,614	152,386	...	7,034,631
...	11,325,250	...	(8,426,150)	2,899,100	Contributions to the provinces and territories in support of the youth justice services— Intensive rehabilitation custody and supervision program	2,885,475	13,625	...	1,944,150
...	12,144,855	...	4,013,928	16,158,783	Contributions in support of Child-centred Family Justice Fund	16,042,102	116,681	...	15,774,968
...	119,827,507	...	...	119,827,507	Contribution to the provinces to assist in the operation of legal aid systems	119,775,396	52,111	...	124,713,507
...	144,750,000	...	40,552,415	185,302,415	Contributions to the provinces and territories in support of the youth justice services	185,302,415	...	...	188,652,100
...	2,050,000	...	1,700,000	3,750,000	Integrated Market Enforcement Teams Reserve Fund	...	3,750,000	...	...
...	...	...	854,430	854,430	Contributions under the Victims of Crime Initiative Fund	788,813	65,617	...	1,295,814
...	...	...	...	...	Items not required for the current year	...	...	...	6,000,000
...	<b>326,827,000</b>	...	<b>37,224,374</b>	<b>364,051,374</b>	<b>Total—Contributions</b>	<b>356,413,303</b>	<b>7,638,071</b>	...	<b>373,488,698</b>
...	<b>329,228,000</b>	...	<b>36,514,415</b>	<b>365,742,415</b>	<b>Total Department</b>	<b>358,012,930</b>	<b>7,729,485</b>	...	<b>376,501,718</b>
<b>Offices of the Information and Privacy Commissioners of Canada <sup>(1)</sup></b>									
<b>Contributions</b>									
Privacy issues—Research and policy									
...	...	...	153,767	153,767	Contributions in support of research into and the promotion of the protection of personal information	153,767	...	...	367,409
...	...	...	<b>153,767</b>	<b>153,767</b>	<b>Total Agency</b>	<b>153,767</b>	...	...	<b>367,409</b>
...	<b>329,228,000</b>	...	<b>36,668,182</b>	<b>365,896,182</b>	<b>Total Ministry</b>	<b>358,166,697</b>	<b>7,729,485</b>	...	<b>376,869,127</b>

(1) Due to the new Program Activity Architecture (PAA) the following program: Office of the Privacy Commissioner of Canada Program is now reported as program activity.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Commissioner for Federal Judicial Affairs</b>			
<b>Budgetary (respendable revenues)</b>			
Federal judicial affairs	275,000	120,588	219,128
<b>Total Ministry— Budgetary</b>	<b>275,000</b>	<b>120,588</b>	<b>219,128</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Other government departments	3,268	46,151
Sundries	707,646	1,263,040
Adjustments to prior year's payables	8,668,349	39,499,649
	9,379,263	40,808,840
Sales of goods and services—		
Services of a regulatory nature—		
Divorce registrations	818,467	729,772
Family orders agreements and enforcements assistance	6,559,542	6,409,977
	7,378,009	7,139,749
Proceeds from the disposal of surplus Crown assets	7,379	6,049
Miscellaneous revenues—		
Fines—Northwest Territories	...	3,200
Fines and forfeitures	2,870,422	960,983
Rental of dwellings and utilities	307,776	344,800
Crown corporation billings	307,196	332,439
Royalties and patents	...	50,689
Services of a non-regulatory nature	155,185,661	145,533,417
Sundries	83,791	634,554
	158,754,846	147,860,082
<b>Total Department</b>	<b>175,519,497</b>	<b>195,814,720</b>
<b>Canadian Human Rights Commission</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,916	3,338
Adjustments to prior year's payables	54,019	29,387
	57,935	32,725
Proceeds from the disposal of surplus Crown assets	14	10
Miscellaneous revenues	330	130
<b>Total Agency</b>	<b>58,279</b>	<b>32,865</b>

**Revenues—Continued**

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
<b>Canadian Human Rights Tribunal</b>					
<b>Other revenues—</b>			Miscellaneous revenues—		
Refunds of previous years' expenditures—			Court fines	8,000	166,000
Adjustments to prior year's payables	6,305	3,700	Sundries	3,168,344	3,321,672
Proceeds from the disposal of surplus Crown assets	105	50		3,176,344	3,487,672
Miscellaneous revenues	125	16	<b>Total Agency</b>	<b>5,001,003</b>	<b>5,358,360</b>
<b>Total Agency</b>	<b>6,535</b>	<b>3,766</b>			
<b>Commissioner for Federal Judicial Affairs</b>			<b>Law Commission of Canada</b>		
<b>Other revenues—</b>			<b>Other revenues—</b>		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Adjustments to prior year's payables	1,076	7,788	Refunds of previous years' expenditures	9,188	597
Sales of goods and services—			Adjustments to prior year's payables	55,096	5,603
Services of a non-regulatory nature	120,588	219,127		64,284	6,200
Miscellaneous revenues—			Miscellaneous revenues	5	10
Judges' Public Service Superannuation Account deductions	10,462,844	8,780,811	<b>Total Agency</b>	<b>64,289</b>	<b>6,210</b>
<b>Total Agency</b>	<b>10,584,508</b>	<b>9,007,726</b>			
<b>Courts Administration Service</b>			<b>Offices of the Information and Privacy Commissioners of Canada <sup>(1)</sup></b>		
<b>Other revenues—</b>			<b>Other revenues—</b>		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	49,968	47,703	Refunds of previous years' expenditures	93,661	9,370
Adjustments to prior year's payables	18,327	...	Adjustments to prior year's payables	84	2,000
	68,295	47,703	<b>Total Agency</b>	<b>93,745</b>	<b>11,370</b>
Sales of goods and services—					
Services of a regulatory nature—			<b>Supreme Court of Canada</b>		
Filing fees	1,499,995	1,521,354	<b>Other revenues—</b>		
Court costs	13,013	36,319	Refunds of previous years' expenditures—		
	1,513,008	1,557,673	Refunds of previous years' expenditures	4,485	29,068
Sales of goods and information products—			Adjustments to prior year's payables	73,616	107,766
Sales from photocopies	233,610	263,770		78,101	136,834
Other fees and charges	77	60	Sales of goods and services—		
	1,746,695	1,821,503	Lease and use of public property	1,500	1,009
Proceeds from the disposal of surplus Crown assets	9,669	1,482	Sales of goods and information products—		
			Sale of Supreme Court Bulletin	5,410	6,810
			Sale of reasons for judgment	11,528	11,095
				16,938	17,905
			Other fees and charges—		
			Photocopies	26,836	30,394
			Filing fees	52,676	58,933
			Sundries	20,527	22,402
				100,039	111,729
			<b>Total Agency</b>	<b>118,477</b>	<b>130,643</b>

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	19,651	240
Miscellaneous revenues— Judges' contributions towards annuities	81,546	71,097
<b>Total Agency</b>	<b>297,775</b>	<b>338,814</b>
<b>Ministry Summary</b>		
Other revenues—		
Refunds of previous years' expenditures	9,749,004	41,055,160
Sales of goods and services	9,363,769	9,311,022
Proceeds from the disposal of surplus Crown assets	36,818	7,831
Miscellaneous revenues	172,476,040	160,199,818
<b>Total Ministry</b>	<b>191,625,631</b>	<b>210,573,831</b>

(1) Due to the new Program Activity Architecture (PAA) the following programs: Office of the Information Commissioner of Canada Program and Office of the Privacy Commissioner of Canada Program are now reported as program activities.



# SECTION 18

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **National Defence**

**Department**

**Canadian Forces Grievance Board**

**Military Police Complaints Commission**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions .	18.2
Ministry summary . . . . .	18.4
Program activity . . . . .	18.6
Transfer payments . . . . .	18.7
Details of spendable amounts . . . . .	18.10
Revenues . . . . .	18.11

**Department****Strategic Outcome**

Defend Canada and Canadian interests and values while contributing to international peace and security.

**Program Activity Descriptions***Maritime command*

Maritime command generates and maintains combat-capable, multi-purpose maritime forces to meet Canada's defence capability requirements. Maritime command will develop, generate and sustain world-class maritime forces while continuing to show leadership and excellence in the defence of Canada and Canadian interests.

*Land forces command*

Land forces command generates and maintains combat-capable, multi-purpose land forces to meet Canada's defence objectives. Trained and ready for combat, the army's primary mandate is the defence of Canada and North America. The army has the skills and capability necessary to respond to a wide variety of potential threats to Canadian security, and is ready to respond to conflict across the globe. The army is also prepared to assist provincial and territorial authorities with natural disasters in Canadian communities, including earthquakes, floods, storms and forest fires.

*Air command*

Air command generates and maintains combat-capable, multi-purpose air forces to meet Canada's defence capability requirements, including: fighter, long-range patrol, maritime aviation, land aviation, air transport, search and rescue, air demonstration, aerospace support, and contributions to the NATO Airborne Early Warning Force.

*Operations*

The Deputy Chief of the Defence Staff (DCDS) is the focus for integrated military planning and operations. DCDS exercises command and control of non-routine and contingency operations on behalf of the Chief of the Defence Staff (CDS); ensures the effective production and dissemination of defence intelligence including imagery, geomatics, and meteorological and oceanographic services; maintains operational nuclear, biological and chemical response capabilities; oversees joint responsibilities, such as activities outside Canada, joint capabilities development, joint programs and common doctrine; and provides joint force elements to joint and combined operations.

*Communications security*

The Communications security establishment provides advice, guidance and services to help ensure the protection of Government of Canada electronic information and information infrastructures. The Communications security establishment provides technical and operational assistance to federal law enforcement and security agencies and acquires and provides foreign signals intelligence.

*Research and development*

Defence research and development Canada facilitates and enhances the ability of decision makers to make informed decisions on defence policy, force generation, and procurement by providing expert scientific and technological knowledge. The Agency contributes to the success of military operations by pursuing research and development activities that provide improved support, knowledge, protection, and response to potential threats. It enhances the preparedness of the Canadian Forces by assessing technology trends, threats and opportunities, and by exploiting emerging technologies.

Defence research and development Canada contributes to the creation and maintenance of a Canadian defence science and technology industrial capability that is internationally competitive, by contracting out to industry, by transferring technology to industry and by entering into partnerships in which cost and risk are shared. Also, it conducts science and technology projects for clients external to the Department of National Defence (DND), in order to assist the Agency in developing and maintaining its defence-related technological capabilities.

*Information management*

The Information management group provides leadership, strategic direction, products and services needed to manage information as a mission critical corporate resource and contributes to the success of Canadian Forces (CF) operations by ensuring commanders and staffs have global access to the knowledge needed to achieve information superiority and to operate the defence organization as one high performing team. The Information management group is a support organization whose deliverables support assigned Defence tasks and corporate change initiatives. The Information management group strives to balance the continued provision of common and corporate IM/IT services, manages and responds to the risks that threaten the delivery of those services, and advances strategic Information management review initiatives.

*Human resources*

To provide military and civilian human resource management through the development and implementation of human resource plans, policies and programs to recruit, develop, and retain military and civilian personnel to effectively support the Canadian Forces in operations and meet the defence mission.

### *Infrastructure and environment programs*

The Infrastructure and environment activity is responsible for providing DND/CF with leadership, policy, planning, advice, oversight, support to operations and services in matters of military engineering, realty assets, architecture and engineering, environment, nuclear safety and fire service. This involves advising, developing, setting and implementing policies for the support, delivery, maintenance and management of realty assets, environmental, nuclear safety, fire protection and military engineering matters as well as providing oversight and ensuring fire protection and nuclear safety compliance. Furthermore, this activity is responsible for developing and implementing functional performance measures, and for reporting on how effectively and efficiently realty assets, environmental programs, nuclear safety, fire protection and military engineering matters are being managed across DND/CF, and whether these initiatives meet DND/CF requirements.

This activity is also responsible for developing and facilitating arrangements that enhance the independent arms-length regulation of nuclear activities by the Director General Nuclear Safety (DGNS) as well as providing administrative corporate support for DGNS. DGNS is responsible to the Deputy Minister (DM) and Chief of Defence Staff (CDS) for the regulatory oversight and guidance on all matters related to nuclear activities within DND/CF.

### *Material acquisition and support*

The Materiel group serves the Department of National Defence and the Canadian Forces as a central service provider and authority for all defence materiel and equipment programs. The group manages equipment through its entire life cycle, which begins with initial concept, moves through procurement, maintenance and support, and ends with disposal. In addition, the Materiel group provides logistic planning for military operations including transporting troops and equipment, housing them and meeting their needs.

## **Canadian Forces Grievance Board**

### **Strategic Outcome**

The findings and recommendations of the Canadian Forces Grievance Board are implemented in the Canadian Forces and lead to improvements in the conditions of work.

### **Program Activity Descriptions**

#### *Review Canadian Forces grievances referred by the Chief of the Defence staff*

The Board conducts objective and transparent reviews of grievances with due respect to fairness and equity for each member of the Canadian Forces, regardless of rank or position. It ensures that the rights of military personnel are considered fairly throughout the process and that its Board members act in the best interest of the parties concerned. The findings and recommendations it issues are not only based in law but form precedents that may facilitate change within the Canadian Forces. Administrative tribunals, such as the Board, provide a mechanism outside the courts for the expeditious resolution of complex and particular matters. Acting independently of the government, tribunals have the power to make decisions through enabling statutes of Parliament. Such powers permit the tribunal to determine the existence and scope of rights and obligations in a particular field of expertise and these are to be exercised in accordance with the public interest and the specific circumstances prevailing in the tribunal's area of activity. As an administrative tribunal designed to review grievances, the Board must ensure that its recommendations comply with the law and can be implemented in accordance with its enabling legislation, relevant human rights legislation and the Canadian Charter of Rights and Freedoms. Canadian courts have also rendered several decisions on a wide range of subjects and Board members must keep abreast of these, as well as the current Queen's Regulations and Orders for the Canadian Forces (QR&O), the Canadian Forces Administra-

tive Orders (CFAO) and Treasury Board policies, all of which are used in the course of analyzing grievances and developing findings and recommendations.

## **Military Police Complaints Commission**

### **Strategic Outcome**

Independent civilian oversight of Military Police activities to promote the highest standards of conduct as well as the integrity of their investigations.

### **Program Activity Descriptions**

#### *Operations*

Monitors and reviews complaints on the conduct of military police members and investigates interference with military police investigation complaints.

#### *Legal services*

Provides legal opinions on any matters of interest to the Commission, legal analysis of reports, advises and represents the Commission on public interest investigations and hearings as well as on five-year legislative review issues.

## Ministry Summary

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	9,861,479,000	...	...	9,861,479,000	1				
...	...	...	1,246,467,970	1,246,467,970					
...	9,861,479,000	...	1,246,467,970	11,107,946,970					
...	2,247,930,000	...	...	2,247,930,000	5	2,237,401,409	10,528,591	...	2,174,733,776
...	187,818,658	...	...	187,818,658	10			...	
...	...	...	793,160	793,160				...	
...	187,818,658	...	793,160	188,611,818		188,309,704	302,114	...	142,321,573
...	69,970	...	1,612	71,582	(S)	71,582	...	...	93,418
...	9,500,000	...	(2,108,490)	7,391,510	(S)	7,391,510	...	...	8,091,464
...	2,100,000	...	(436,443)	1,663,557	(S)	1,663,557	...	...	1,842,382
...	95,000	...	(2,158)	92,842	(S)	92,842	...	...	90,076
...	875,102,000	...	17,851,477	892,953,477	(S)	892,953,477	...	...	878,163,609
...	240,936,000	...	12,377,305	253,313,305	(S)	253,313,305	...	...	222,280,941
...	...	...	54,491	54,491	(S)	54,491	...	...	44,177
4,658,042	...	...	16,950,421	21,608,463	(S)	7,999,074	...	13,609,389	20,654,332
4,658,042	13,425,030,628	...	1,291,949,345	14,721,638,015		14,682,343,071	25,685,555	13,609,389	13,922,517,666
93,827,384	...	...	...	93,827,384	L11c	3,731,400	...	90,095,984	(6,097,108)
14,163,131	...	...	...	14,163,131	L15	(47,558)	...	14,210,689	(272,496)
107,990,515	...	...	...	107,990,515		3,683,842	...	104,306,673	(6,369,604)
4,658,042	13,425,030,628	...	1,291,949,345	14,721,638,015		14,682,343,071	25,685,555	13,609,389	13,922,517,666
107,990,515	...	...	...	107,990,515		3,683,842	...	104,306,673	(6,369,604)

					<b>Canadian Forces Grievance Board</b>					
...	5,608,000	...	...	5,608,000	15	Program expenditures				
...	...	...	355,000	355,000		Governor General's special warrants				
...	5,608,000	...	355,000	5,963,000		Total—Vote 15	5,562,445	400,555	...	6,221,001
...	602,000	...	24,036	626,036	(S)	Contributions to employee benefit plans	626,036	...	...	563,102
...	<b>6,210,000</b>	...	<b>379,036</b>	<b>6,589,036</b>		<b>Total Agency—Budgetary</b>	<b>6,188,481</b>	<b>400,555</b>	...	<b>6,784,103</b>
					<b>Military Police Complaints Commission</b>					
...	3,791,000	...	...	3,791,000	20	Program expenditures	2,464,921	1,326,079	...	2,736,957
...	385,000	...	(147,322)	237,678	(S)	Contributions to employee benefit plans	237,678	...	...	247,947
...	<b>4,176,000</b>	...	<b>(147,322)</b>	<b>4,028,678</b>		<b>Total Agency—Budgetary</b>	<b>2,702,599</b>	<b>1,326,079</b>	...	<b>2,984,904</b>
					<b>Total Ministry—</b>					
<b>4,658,042</b>	<b>13,435,416,628</b>	...	<b>1,292,181,059</b>	<b>14,732,255,729</b>		<b>Budgetary</b>	<b>14,691,234,151</b>	<b>27,412,189</b>	<b>13,609,389</b>	<b>13,932,286,673</b>
<b>107,990,515</b>	...	...	...	<b>107,990,515</b>		<b>Non-budgetary</b>	<b>3,683,842</b>	...	<b>104,306,673</b>	<b>(6,369,604)</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5—Government contingencies.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Maritime command	681,646,560	751,986,176	89,649,152	69,854,962	34,945	34,945	48,835,837	48,835,837	...	...	722,494,820	773,040,246
Land forces												
command	1,176,501,936	1,284,797,186	99,652,920	156,908,397	...	...	86,169,539	86,169,539	...	...	1,189,985,317	1,355,536,044
Air command	907,384,282	1,042,544,004	93,298,136	114,194,701	3,969,158	3,959,302	130,401,401	130,401,401	...	...	874,250,175	1,030,296,606
Operations	817,780,746	671,410,764	58,090,560	74,534,682	...	...	35,224,653	35,224,653	...	...	840,646,653	710,720,793
Communications security	180,982,317	191,131,637	74,265,712	30,183,018	...	...	4,194,045	4,194,045	...	...	251,053,984	217,120,610
Research and development	242,420,549	272,360,064	12,928,968	21,201,960	...	...	7,951,021	7,951,021	...	...	247,398,496	285,611,003
Information management	362,515,116	357,293,381	27,808,192	46,987,800	...	...	5,977,251	5,977,251	...	...	384,346,057	398,303,930
Human resources	5,871,498,998	5,976,904,745	37,075,960	38,048,095	...	...	44,298,247	44,298,247	...	...	5,864,276,711	5,970,654,593
Infrastructure and environment												
programs	289,197,223	204,863,029	92,270,488	81,514,603	211,664	...	81,407,708	81,407,708	...	...	300,271,667	204,969,924
Material acquisition and support	2,213,514,496	1,961,686,998	1,662,889,912	1,603,973,191	...	...	23,034,233	23,034,233	...	...	3,853,370,175	3,542,625,956
Transfer payments not specifically allocated—												
Budgetary	...	...	...	...	193,543,960	193,463,366	...	...	...	...	193,543,960	193,463,366
Non-budgetary	...	...	...	...	...	...	...	...	107,990,515	3,683,842	107,990,515	3,683,842
Sub-total—												
Budgetary	12,743,442,223	12,714,977,984	2,247,930,000	2,237,401,409	197,759,727	197,457,613	467,493,935	467,493,935	...	...	14,721,638,015	14,682,343,071
Non-budgetary	...	...	...	...	...	...	...	...	107,990,515	3,683,842	107,990,515	3,683,842
Revenues netted against expenditures	(467,493,935)	(467,493,935)	...	...	...	...	(467,493,935)	(467,493,935)	...	...	...	...
<b>Total Department—</b>												
<b>Budgetary</b>	<b>12,275,948,288</b>	<b>12,247,484,049</b>	<b>2,247,930,000</b>	<b>2,237,401,409</b>	<b>197,759,727</b>	<b>197,457,613</b>	...	...	...	...	<b>14,721,638,015</b>	<b>14,682,343,071</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>107,990,515</b>	<b>3,683,842</b>	<b>107,990,515</b>	<b>3,683,842</b>
<b>Canadian Forces Grievance Board</b>												
Review Canadian Forces grievances referred by the Chief of the Defence staff	6,589,036	6,188,481	...	...	...	...	...	...	...	...	6,589,036	6,188,481
<b>Total Agency—Budgetary</b>	<b>6,589,036</b>	<b>6,188,481</b>	...	...	...	...	...	...	...	...	<b>6,589,036</b>	<b>6,188,481</b>
<b>Military Police Complaints Commission</b>												
Operations	2,352,714	1,726,914	...	...	...	...	...	...	...	...	2,352,714	1,726,914
Legal services	1,675,964	975,685	...	...	...	...	...	...	...	...	1,675,964	975,685
<b>Total Agency—Budgetary</b>	<b>4,028,678</b>	<b>2,702,599</b>	...	...	...	...	...	...	...	...	<b>4,028,678</b>	<b>2,702,599</b>
<b>Total Ministry—</b>												
<b>Budgetary</b>	<b>12,286,566,002</b>	<b>12,256,375,129</b>	<b>2,247,930,000</b>	<b>2,237,401,409</b>	<b>197,759,727</b>	<b>197,457,613</b>	...	...	...	...	<b>14,732,255,729</b>	<b>14,691,234,151</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>107,990,515</b>	<b>3,683,842</b>	<b>107,990,515</b>	<b>3,683,842</b>

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
Maritime command									
Benevolent fund class grant program:									
...	10,285	...	24,660	34,945	Royal Canadian Navy Benevolent Fund	34,945	...	...	10,285
Air command									
Benevolent fund class grant program:									
...	12,090	...	...	12,090	Royal Canadian Air Force Benevolent Fund	9,016	3,074	...	8,358
...	1,125,000	...	375,000	1,500,000	Institute of Environmental Monitoring and Research	1,500,000	...	...	1,125,000
...	1,137,090	...	375,000	1,512,090		1,509,016	3,074	...	1,133,358
Transfer payments not specifically allocated									
Civil pensions and annuities:									
...	12,500	...	3,500	16,000	Mr. R P Thompson	15,474	526	...	14,266
...	75,000	...	...	75,000	Conference of Defence Associations	75,000	...	...	75,000
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan									
...	95,000	...	(2,158)	92,842		92,842	...	...	90,076
Non-academic class grant program:									
...	40,000	...	...	40,000	Canadian Institute of International Affairs	40,000	...	...	40,000
...	60,000	...	...	60,000	Centre for Conflict Studies	60,000	...	...	60,000
...	80,000	...	...	80,000	Canadian Institute of Strategic Studies	...	80,000	...	...
Class grant program to the national offices of the cadet leagues of Canada:									
...	250,000	...	130,000	380,000	Air Cadet League of Canada	380,000	...	...	330,000
...	250,000	...	130,000	380,000	Army Cadet League of Canada	380,000	...	...	330,000
...	250,000	...	130,000	380,000	Navy League of Canada	380,000	...	...	330,000
...	2,000,000	...	...	2,000,000	Security and Defence Forum Class grant program	1,999,932	68	...	1,999,284
...	3,112,500	...	391,342	3,503,842		3,423,248	80,594	...	3,268,626
...	<b>4,259,875</b>	...	<b>791,002</b>	<b>5,050,877</b>	<b>Total—Grants</b>	<b>4,967,209</b>	<b>83,668</b>	...	<b>4,412,269</b>
<b>Contributions</b>									
Air command									
...	2,457,068	...	...	2,457,068	Contribution to the Civil Air Search and Rescue Association	2,450,286	6,782	...	2,380,398

## Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	5,450,000	...	(5,238,336)	211,664	Infrastructure and environment programs				
...		...			Contributions to provinces and municipalities for capital assistance projects	...	211,664	...	1,209,376
...	78,000	...	(8,823)	69,177	Transfer payments not specifically allocated				
...	100,000	...	(12,700)	87,300	United Nations standby forces high—Readiness brigade	69,177	...	...	83,072
...	215,000	...	(215,000)	...	Biological and Chemical Defence Review Committee	87,300	...	...	100,000
...	1,500,000	...	(1,500,000)	...	Contribution to the International Maritime Satellite Organization	...	...	...	...
...	2,100,000	...	(436,443)	1,663,557	Provincial and territorial New Initiatives Fund	...	...	...	...
...	2,600,000	...	(91,761)	2,508,239	(S) Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,663,557	...	...	1,842,382
...	3,300,000	...	(3,300,000)	...	Canadian International Peacekeeping Centre	2,508,239	...	...	3,043,829
...	9,500,000	...	(2,108,490)	7,391,510	Military training assistance program	...	...	...	...
...	54,000	...	(54,000)	...	(S) Payments under the <i>Supplementary Retirement Benefits Act</i>	7,391,510	...	...	8,091,464
...	190,000	...	(190,000)	...	North Atlantic Treaty Organization (NATO):				
...	1,600,000	...	(1,445,656)	154,344	Reaction Force Air Staff	...	...	...	...
...	50,700,000	...	(50,700,000)	...	NATO Allied Command Rapid Reaction Corps Headquarters	...	...	...	...
...	115,409,715	...	(115,409,715)	...	Mutual aid	154,344	...	...	121,677
...	...	...	47,295,946	47,295,946	NATO infrastructure—Capital expenditures	...	...	...	...
...	...	...	43,166,460	43,166,460	NATO military budgets and agencies	...	...	...	...
...	...	...	68,893,152	68,893,152	NATO programs: military budget	47,295,946	...	...	37,839,032
...	...	...	5,841,050	5,841,050	NATO Security investment program	43,166,460	...	...	44,564,148
...	...	...	202,006	202,006	NATO major activities: NATO Airborne early warning and control program	68,893,152	...	...	40,339,019
...	...	...	3,462,644	3,462,644	NATO—Other activities	5,841,050	...	...	2,954,139
...	...	...	9,304,733	9,304,733	Contribution program in support of the COSPAS-SARSAT secretariat	202,006	...	...	224,266
...	187,346,715	...	2,693,403	190,040,118	Contribution program in support of Search and Rescue-New Initiatives Funds	3,462,644	...	...	2,957,981
...	195,253,783	...	(2,544,933)	192,708,850	Contribution program for the promotion of the defence diplomacy objectives implemented by the Military training assistance program	9,304,733	...	...	2,182,443
...		...			<b>Total—Contributions</b>	<b>190,040,118</b>	<b>218,446</b>	<b>...</b>	<b>144,343,452</b>
...		...				<b>192,490,404</b>	<b>218,446</b>	<b>...</b>	<b>147,933,226</b>



**Ministerial Summary by Program  
Activity**

...	10,285	...	24,660	34,945	Maritime command	34,945	...	...	10,285
...	3,594,158	...	375,000	3,969,158	Air command	3,959,302	9,856	...	3,513,756
...	5,450,000	...	(5,238,336)	211,664	Infrastructure and environment programs	...	211,664	...	1,209,376
...	190,459,215	...	3,084,745	193,543,960	Transfer payments not specifically allocated	193,463,366	80,594	...	147,612,078
...	<b>199,513,658</b>	...	<b>(1,753,931)</b>	<b>197,759,727</b>	<b>Total Ministry</b>	<b>197,457,613</b>	<b>302,114</b>	...	<b>152,345,495</b>

(S) Statutory transfer payment.

## Details of Respendable Amounts

Department	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year	Department	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$		\$	\$	\$
<b>Budgetary (respendable revenues)</b>							
Maritime command				Communications security			
Recovery from members	7,640,923	7,640,923	6,983,277	Recovery from members	203,744	203,744	203,662
Recovery from other governments departments (OGD's)	3,143,562	3,143,562	2,869,094	Recovery from other governments departments (OGD's)	727,344	727,344	770,762
Recovery from other governments/ UN/NATO	31,840,835	31,840,835	32,182,831	Recovery from other governments/ UN/NATO	2,678,084	2,678,084	3,513,254
Other recoveries	6,210,517	6,210,517	1,496,095	Other recoveries	584,873	584,873	150,604
	48,835,837	48,835,837	43,531,297		4,194,045	4,194,045	4,638,282
Land forces command				Research and development			
Recovery from members	17,593,991	17,593,991	17,315,325	Recovery from members	171,308	171,308	171,238
Recovery from other governments departments (OGD's)	4,796,503	4,796,503	4,976,728	Recovery from other governments departments (OGD's)	195,776	195,776	201,993
Recovery from other governments/ UN/NATO	48,131,917	48,131,917	53,701,881	Recovery from other governments/ UN/NATO	1,492,111	1,492,111	2,958,634
Other recoveries	15,647,128	15,647,128	3,582,708	Other recoveries	6,091,826	6,091,826	890,751
	86,169,539	86,169,539	79,576,642		7,951,021	7,951,021	4,222,616
Air command				Information management			
Recovery from members	9,303,315	9,303,315	9,274,222	Recovery from members	310,178	310,178	310,053
Recovery from other governments departments (OGD's)	2,598,364	2,598,364	2,677,732	Recovery from other governments departments (OGD's)	354,379	354,379	365,447
Recovery from other governments/ UN/NATO	105,929,967	105,929,967	103,302,156	Recovery from other governments/ UN/NATO	4,451,830	4,451,830	5,362,648
Other recoveries	12,569,755	12,569,755	2,387,431	Other recoveries	860,864	860,864	225,321
	130,401,401	130,401,401	117,641,541		5,977,251	5,977,251	6,263,469
Operations				Human resources			
Recovery from members	1,016,695	1,016,695	1,016,284	Recovery from members	9,968,273	9,968,273	9,886,221
Recovery from other governments departments (OGD's)	1,159,785	1,159,785	1,197,338	Recovery from other governments departments (OGD's)	3,386,422	3,386,422	3,534,872
Recovery from other governments/ UN/NATO	30,717,263	30,717,263	17,568,252	Recovery from other governments/ UN/NATO	23,770,641	23,770,641	26,885,666
Other recoveries	2,330,910	2,330,910	671,867	Other recoveries	7,172,911	7,172,911	1,504,484
	35,224,653	35,224,653	20,453,741		44,298,247	44,298,247	41,811,243
				Infrastructure and environment programs			
				Recovery from members	79,979,737	79,979,737	82,161,923
				Recovery from other governments departments (OGD's)	1,099,070	1,099,070	1,165,445
				Recovery from other governments/ UN/NATO	...	...	1,109,239
				Other recoveries	328,901	328,901	66,914
					81,407,708	81,407,708	84,503,521

## Details of Respendable Amounts—Concluded

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
Material acquisition and support			
Recovery from members	471,349	471,349	470,145
Recovery from other governments departments (OGD's)	754,604	754,604	782,221
Recovery from other governments/ UN/NATO	20,618,515	20,618,515	8,136,739
Other recoveries	1,189,765	1,189,765	335,934
	23,034,233	23,034,233	9,725,039
<b>Total budgetary</b>	<b>467,493,935</b>	<b>467,493,935</b>	<b>412,367,391</b>
<b>Non-budgetary (respendable receipts)</b>			
Working capital advance	...	283,963,564	319,890,087
Settlement of Canadian forces housing loan	...	47,558	272,496
<b>Total non-budgetary</b>	<b>...</b>	<b>284,011,122</b>	<b>320,162,583</b>
<b>Total Ministry—</b>			
<b>Budgetary</b>	<b>467,493,935</b>	<b>467,493,935</b>	<b>412,367,391</b>
<b>Non-budgetary</b>	<b>...</b>	<b>284,011,122</b>	<b>320,162,583</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments—		
Other accounts—		
Interest on loans to employees posted abroad	470,187	450,545
Interest earned from funds on deposit with suppliers	18,859,580	44,523
	19,329,767	495,068
Refunds of previous years' expenditures	104,707,371	38,624,823
Sales of goods and services—		
Lease and use of public property	114,152,807	112,840,308
Services of a regulatory nature	1,440	148,250
Services of a non-regulatory nature	237,970,204	230,692,019
Sales of goods and information products	69,386,506	67,597,105
Other fees and charges—		
Revenues from fines	437,702	384,800
Sundries	23,776,993	(132,671)
	24,214,695	252,129
	445,725,652	411,529,811
Proceeds from the disposal of surplus Crown assets	16,950,421	20,174,386
Miscellaneous revenues—		
Gifts to the Crown	247	...
Includes payments received from United Nations in respect of peacekeeping operations and from provincial govern- ments for humanitarian assistance provided	12,782,350	10,407,895
	12,782,597	10,407,895
<b>Total Department</b>	<b>599,495,808</b>	<b>481,231,983</b>
<b>Canadian Forces Grievance Board</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures	15,157	53,984
Miscellaneous revenues	90	15
<b>Total Agency</b>	<b>15,247</b>	<b>53,999</b>

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
<b>Military Police Complaints Commission</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures	5,767	...
<b>Total Agency</b>	<b>5,767</b>	<b>...</b>
<b>Ministry Summary</b>		
Other revenues—		
Return on investments	19,329,767	495,068
Refunds of previous years' expenditures	104,728,295	38,678,807
Sales of goods and services	445,725,652	411,529,811
Proceeds from the disposal of surplus Crown assets	16,950,421	20,174,386
Miscellaneous revenues	12,782,687	10,407,910
<b>Total Ministry</b>	<b>599,516,822</b>	<b>481,285,982</b>

# SECTION 19

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Natural Resources**

### **Department**

**Atomic Energy of Canada Limited**

**Canadian Nuclear Safety Commission**

**Cape Breton Development Corporation**

**National Energy Board**

**Northern Pipeline Agency**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . . .	19.2
Ministry summary . . . . .	19.5
Program activity . . . . .	19.8
Transfer payments . . . . .	19.9
Details of spendable amounts . . . . .	19.14
Revenues . . . . .	19.14

## Department

### Strategic Outcome

Canadians derive sustainable social and economic benefits from the assessment, development and use of energy, forest and mineral resources, and have the knowledge to mitigate environmental impacts and respond effectively to natural and man-made hazards.

### Program Activity Descriptions

#### *Earth sciences*

The Earth sciences program activity is an essential component of the science and technology Canadians need to make informed economic, social and environmental decisions. Geomatics Canada, Canada's national mapping agency, provides geographic information of Canada's landmass and offshore including topographic maps and aeronautical charts, legal surveys of Canada Lands, geodesy for accurate positioning, and the archiving and application of earth observation data. The Geological Survey of Canada, Canada's national geoscience agency, works with the provinces and territories to provide the geological information that ensures a competitive investment climate for mineral and petroleum exploration, elucidates groundwater resources, maps the geology of the seafloor, helps reduce the risk posed by natural hazards such as earthquakes, magnetic storms, landslides, and naturally-occurring toxic substances. Earth sciences also manages horizontal programs in Climate change impacts and adaptation, and GeoConnections; delivers Canada's commitment to monitoring nuclear explosions under the Comprehensive Test Ban Treaty; responds to nuclear emergencies, and provides logistics support to Arctic science through the Polar continental shelf project.

#### *Earth sciences – Geomatics Canada Revolving Fund*

The Geomatics Canada Revolving Fund was established under *Appropriation Act No. 3* in 1993-94. The

Fund allows Geomatics Canada to shift the costs of offering goods and services from taxpayers at large to specific users who benefit directly from them. This revenue retention mechanism gives Geomatics Canada the ability to recover full costs from Canadian customers and the freedom to charge market prices for international clients. It presents the opportunity to provide an increasing volume of products and services in response to the needs of Canadian clients as well as supporting the Canadian geomatics industry through the knowledge and expertise necessary to be competitive in the international market.

#### *Energy*

The Energy program activity fosters the sustainable development and responsible use of Canada's energy resources to meet the present and future needs of Canadians. It focuses on science and technology, policies, programs, knowledge and international activities in the areas of energy efficiency (residential, commercial, industrial, transportation), renewable energy, alternative transportation fuels, and the production of conventional and unconventional fossil fuels to further sustainable development. Through its work, the program activity helps address the climate change challenge; promotes better environmental and consumer choices; works with key industry sectors to establish reduction targets for greenhouse gas emissions; facilitates North American and international trade in energy; contributes to technical innovation, job creation and economic growth; facilitates environmental protection and increased public safety and security; and helps ensure competitively priced, reliable and secure energy supplies for Canadians.

#### *Forest*

Through the Forest program activity, Natural Resources promotes the sustainable development of Canada's forests for the social, environmental and eco-

nomically well-being of present and future generations of Canadians. As the national forest policy coordination and science and technology research agency in Canada, Natural Resources' Canadian Forest Service plays a pivotal role in building consensus on key forest issues; shaping national and international forest policy agendas; enhancing the competitiveness of Canada's forest sector; generating, assembling and disseminating forest information; and developing and transferring knowledge and technologies.

#### *Minerals and metals*

The Minerals and metals sector (MMS) has the Government lead in promoting the sustainable development and responsible use of Canada's mineral and metal resources. The sector is a leader in the generation and dissemination of knowledge about the Canadian minerals and metals industries. MMS interacts with a wide range of stakeholders, including its industrial and academic partners, environmental groups, Aboriginal peoples, provincial and territorial governments, other federal departments and agencies, and international organizations. It also collaborates with and provides research services to governmental, institutional and industrial clients (from mining to manufacturing) for the development of innovative technologies with economic, environmental and social benefits to Canadians.

## Atomic Energy of Canada Limited

### Strategic Outcome

Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

## **Program Activity Descriptions**

### *Research and development*

Atomic Energy of Canada Limited (AECL)'s nuclear platform research and development program maintains and enhances the CANDU safety, licensing and design basis. In addition, it supports public policy for nuclear technology, develops pre-commercial CANDU technology and preserves the capability and expertise required to address future issues.

### *Facilities and nuclear operations*

This program activity supports AECL's operations and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

### *Waste management and decommissioning*

AECL's decommissioning program has the primary long-term focus of addressing historic liabilities, which includes liabilities that were incurred prior to the creation of AECL in 1952. Activities include the stabilization of shutdown facilities, dismantling, decontamination, residual waste storage and disposal. The program is designed to achieve health, safety and environmental protection objectives that are in accordance with Canadian Nuclear Safety Commission regulations.

### *Commercial business*

AECL, working as a partner with customers, provides value-added products and services in a timely and effective manner. AECL works with utilities to assist with provision of reactor services, technical support and the refurbishment of existing and construction of new plants. This includes design, engineering, special equipment manufacturing and project management.

## **Canadian Nuclear Safety Commission**

### **Strategic Outcome**

Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

### **Program Activity Descriptions**

#### *Nuclear regulation*

Activities at the Canadian Nuclear Safety Commission (CNSC) are undertaken in its role as an independent regulator, to ensure that Canada has safe and secure nuclear installations and processes that are used solely for peaceful purposes. This involves using the powers and tools that are available to the regulator to ensure:

- (a) a low frequency of incidents, accidents and precursors in the use of nuclear substances and processes;
- (b) low levels of exposure, to humans and to the environment, to any harmful substances as a result of nuclear installations and processes;
- (c) a commitment and full engagement of the regulated community to sustain a strong culture of safety and security in the use of nuclear installations and processes; and
- (d) that transfers of nuclear goods and technology in Canada and from Canada are solely for peaceful purposes.

CNSC also must undertake activities that Canadians have knowledge of and confidence in the CNSC as a strong, independent regulator. Canadians will only accept the use of nuclear installations and processes in Canada if they are confident that there are no undue risks to them and to their environment.

## **Cape Breton Development Corporation**

### **Strategic Outcome**

The mandate of the Cape Breton Development Corporation is to conduct the activities necessary for wind-up of the Corporation, fulfilling all remaining obligations, while protecting the owner's interests.

### **Program Activity Descriptions**

#### *Human resource obligations*

The programs included under Human resource obligations are non-discretionary items that the Corporation is required to deliver to former employees. They are ongoing liabilities totaling more than \$350 million in present day value, many of which will continue beyond 20 years. They are a result of post employment benefits and various human resource strategies (operation closure).

#### *Real property*

This activity is divided into sub-activities that deal with the obligations and responsibilities of the Corporation as they relate to real property. Programs to manage and satisfy these obligations are in place now, and options are being considered to deal with the best way to take care of ongoing liabilities.

## **National Energy Board**

### **Strategic Outcome**

Safety, security, environmental protection and economic benefits through regulation of pipelines, power lines, trade and energy development within the National Energy Board's jurisdiction.

### **Program Activity Descriptions**

#### *Energy regulation and advice*

The companies that are regulated by the Board create wealth for Canadians through the transport of oil, natural gas and natural gas liquids, and through the export of hydrocarbons and electricity. As a regulatory agency, the Board's role is to help create a framework that allows these economic activities to occur when they are in the public interest.

### **Northern Pipeline Agency**

#### **Strategic Outcome**

Facilitate the efficient and expeditious planning and construction of the Canadian portion of the Alaska highway gas pipeline project while ensuring environmental protection and social and economic benefits for Canadians.

### **Program Activity Descriptions**

#### *Oversee the planning and construction of the Canadian portion of the Alaska highway gas pipeline*

Regulate the planning and construction of the Canadian portion of the Alaska highway gas pipeline.



## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
...	587,104,000	...	...	587,104,000	1	<b>Department</b>				
...	...	...	29,751,500	29,751,500		Operating expenditures				
...	...	...	252,000	252,000		Governor General's special warrants				
...	...	...				Transfer from TB Vote 10 <sup>(1)</sup>				
...	587,104,000	...	30,003,500	617,107,500		Total—Vote 1	591,583,122	25,524,378	...	562,414,622
...	7,701,000	...	...	7,701,000	5	Capital expenditures	5,698,484	2,002,516	...	8,402,939
...	297,989,000	...	...	297,989,000	10	Grants and contributions	210,874,882	87,114,118	...	194,844,827
...	69,970	...	(1,235)	68,735	(S)	Minister of Natural Resources—Salary and motor car allowance	68,735	...	...	69,722
...	58,663,000	...	2,758,893	61,421,893	(S)	Contributions to employee benefit plans	61,421,893	...	...	58,760,331
...	...	...	...	...	(S)	In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	...	...	2,435,219	699,379
2,435,219	500,000	...	(500,000)	2,435,219	(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board ( <i>Canada-Newfoundland Atlantic Accord Implementation Act</i> )	2,381,500	...	...	2,264,833
...	3,900,000	...	(1,518,500)	2,381,500	(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board ( <i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i> )	1,406,768	...	...	996,045
...	2,700,000	...	(1,293,232)	1,406,768	(S)	Payments to the Nova Scotia Offshore Revenues Account	217,755,661	...	...	80,377,897
...	60,000,000	...	157,755,661	217,755,661	(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	427,711,167	...	...	175,013,592
...	69,360,000	...	358,351,167	427,711,167	(S)	Geomatics Canada Revolving Fund	(2,927,359)	...	11,078,504	(1,529,921)
8,151,145	(2,356,000)	...	2,356,000	8,151,145	(S)	In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	1,184,818	...	20,259	1,022,608
1,205,077	...	...	...	1,205,077	(S)	Federation of Canadian Municipalities	150,000,000	...	...	...
...	...	...	150,000,000	150,000,000	(S)	Grants in support of Energy Costs Assistance Measures	12,564,461	...	...	...
...	...	...	12,564,461	12,564,461	(S)	Spending of proceeds from the disposal of surplus Crown assets	274,310	...	163,516	197,687
195,710	...	...	242,116	437,826	(S)	Collection agency fees	3,875	...	...	8,521
...	...	...	3,875	3,875	(S)	Appropriations not required for the current year	...	...	...	229,342,100
...	...	...	...	...			...	...	...	
<b>11,987,151</b>	<b>1,085,630,970</b>	...	<b>710,722,706</b>	<b>1,808,340,827</b>		<b>Total Department—Budgetary</b>	<b>1,680,002,317</b>	<b>114,641,012</b>	<b>13,697,498</b>	<b>1,312,885,182</b>

## Ministry Summary—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Atomic Energy of Canada Limited</b>									
...	98,838,000	...	...	98,838,000	15				
...	...	...	13,000,000	13,000,000					
...	...	...	47,011,000	47,011,000					
...	98,838,000	...	60,011,000	158,849,000		158,849,000	...	...	162,838,000
...	<b>98,838,000</b>	...	<b>60,011,000</b>	<b>158,849,000</b>		<b>158,849,000</b>	...	...	<b>162,838,000</b>
<b>Canadian Nuclear Safety Commission</b>									
...	58,713,000	...	...	58,713,000	20				
...	...	...	12,321,019	12,321,019					
...	58,713,000	...	12,321,019	71,034,019		67,650,070	3,383,949	...	65,591,540
...	7,617,000	...	276,317	7,893,317	(S)	7,893,317	...	...	7,587,812
2,729	...	...	7,276	10,005	(S)	6,311	...	3,694	1,034
<b>2,729</b>	<b>66,330,000</b>	...	<b>12,604,612</b>	<b>78,937,341</b>		<b>75,549,698</b>	<b>3,383,949</b>	<b>3,694</b>	<b>73,180,386</b>
<b>Cape Breton Development Corporation</b>									
...	56,905,000	...	...	56,905,000	25	56,905,000	...	...	60,200,000
50,000,000	...	...	...	50,000,000	L40a	...	...	50,000,000	...
...	<b>56,905,000</b>	...	...	<b>56,905,000</b>		<b>56,905,000</b>	...	...	<b>60,200,000</b>
<b>50,000,000</b>	...	...	...	<b>50,000,000</b>		...	...	<b>50,000,000</b>	...
<b>National Energy Board</b>									
...	33,341,000	...	...	33,341,000	30				
...	...	...	2,241,500	2,241,500					
...	33,341,000	...	2,241,500	35,582,500		35,145,004	437,496	...	33,831,340
...	4,945,000	...	(305,974)	4,639,026	(S)	4,639,026	...	...	4,244,803

...	...	...	266	266	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	266	7,128
...	<b>38,286,000</b>	...	<b>1,935,792</b>	<b>40,221,792</b>		<b>Total Agency—Budgetary</b>	<b>39,784,030</b>	<b>437,496</b>	<b>266</b>	<b>38,083,271</b>
<b>Northern Pipeline Agency</b>										
...	1,252,000	...	...	1,252,000	35	Program expenditures	598,418	653,582	...	462,217
...	103,000	...	(73,975)	29,025	(S)	Contributions to employee benefit plans	29,025	...	...	33,922
...	<b>1,355,000</b>	...	<b>(73,975)</b>	<b>1,281,025</b>		<b>Total Agency—Budgetary</b>	<b>627,443</b>	<b>653,582</b>	<b>...</b>	<b>496,139</b>
<b>11,989,880</b>	<b>1,347,344,970</b>	...	<b>785,200,135</b>	<b>2,144,534,985</b>		<b>Total Ministry— Budgetary</b>	<b>2,011,717,488</b>	<b>119,116,039</b>	<b>13,701,458</b>	<b>1,647,682,978</b>
<b>50,000,000</b>	...	...	...	<b>50,000,000</b>		<b>Non-budgetary</b>	...	...	<b>50,000,000</b>	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department</b>												
Earth sciences	221,385,044	221,217,228	2,492,000	1,847,875	7,808,375	6,549,386	2,023,687	2,023,687	...	...	229,661,732	227,590,802
Earth sciences—Geomatics Canada												
Revolving Fund	25,852,241	14,801,825	...	...	...	...	17,701,096	17,701,096	...	...	8,151,145	(2,899,271)
Energy	278,652,328	253,118,705	2,564,000	1,985,672	1,060,731,008	975,403,885	7,649,071	7,649,071	...	...	1,334,298,265	1,222,859,191
Forest	118,622,878	118,619,594	1,577,000	1,072,990	43,679,324	40,696,516	1,725,911	1,725,911	...	...	162,153,291	158,663,189
Minerals and metals	79,153,406	79,142,147	1,068,000	791,947	1,230,146	1,229,470	7,375,158	7,375,158	...	...	74,076,394	73,788,406
Sub-total	723,665,897	686,899,499	7,701,000	5,698,484	1,113,448,853	1,023,879,257	36,474,923	36,474,923	...	...	1,808,340,827	1,680,002,317
Revenues netted against expenditures	(36,474,923)	(36,474,923)	...	...	...	...	(36,474,923)	(36,474,923)	...	...	...	...
<b>Total Department—Budgetary</b>	<b>687,190,974</b>	<b>650,424,576</b>	<b>7,701,000</b>	<b>5,698,484</b>	<b>1,113,448,853</b>	<b>1,023,879,257</b>	...	...	...	...	<b>1,808,340,827</b>	<b>1,680,002,317</b>
<b>Atomic Energy of Canada Limited—</b>												
<b>Budgetary</b>	<b>158,849,000</b>	<b>158,849,000</b>	...	...	...	...	...	...	...	...	<b>158,849,000</b>	<b>158,849,000</b>
<b>Canadian Nuclear Safety Commission</b>												
Nuclear regulation	78,603,339	75,215,736	...	...	334,002	333,962	...	...	...	...	78,937,341	75,549,698
<b>Total Agency—Budgetary</b>	<b>78,603,339</b>	<b>75,215,736</b>	...	...	<b>334,002</b>	<b>333,962</b>	...	...	...	...	<b>78,937,341</b>	<b>75,549,698</b>
<b>Cape Breton Development Corporation—</b>												
<b>Budgetary</b>	<b>56,905,000</b>	<b>56,905,000</b>	...	...	...	...	...	...	...	...	<b>56,905,000</b>	<b>56,905,000</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>50,000,000</b>	...	<b>50,000,000</b>	...
<b>National Energy Board</b>												
Energy regulation and advice	40,221,792	39,784,030	...	...	...	...	...	...	...	...	40,221,792	39,784,030
<b>Total Agency—Budgetary</b>	<b>40,221,792</b>	<b>39,784,030</b>	...	...	...	...	...	...	...	...	<b>40,221,792</b>	<b>39,784,030</b>
<b>Northern Pipeline Agency</b>												
Oversee the planning and construction of the Canadian portion of the Alaska highway gas pipeline	1,281,025	627,443	...	...	...	...	...	...	...	...	1,281,025	627,443
<b>Total Agency—Budgetary</b>	<b>1,281,025</b>	<b>627,443</b>	...	...	...	...	...	...	...	...	<b>1,281,025</b>	<b>627,443</b>
<b>Total Ministry—</b>												
<b>Budgetary</b>	<b>1,023,051,130</b>	<b>981,805,785</b>	<b>7,701,000</b>	<b>5,698,484</b>	<b>1,113,782,855</b>	<b>1,024,213,219</b>	...	...	...	...	<b>2,144,534,985</b>	<b>2,011,717,488</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>50,000,000</b>	...	<b>50,000,000</b>	...

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
Earth sciences									
...	263,500	...	(139,000)	124,500	In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	124,500	...	...	68,375
-----									
Energy									
...	232,400	...	(12,046)	220,354	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	220,354	...	...	169,337
...	200,000	...	(175,000)	25,000	In support of the Property value protection program and the Municipal tax revenue loss protection program associated with low-level radioactive waste clean-up in the Port Hope area	22,000	3,000	...	12,500
...	13,200,000	...	(1,291,716)	11,908,284	Grants in support of the EnerGuide for Houses Retrofit Incentive	11,907,611	673	...	10,864,279
...	...	...	12,564,461	12,564,461	(S) Grants in support of Energy Costs Assistance Measures	12,564,461	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	100,000,000
...	13,632,400	...	11,085,699	24,718,099		24,714,426	3,673	...	111,046,116
-----									
Forest									
...	87,600	...	(42,400)	45,200	In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	45,200	...	...	35,350
...	700,000	...	(202,996)	497,004	Grant to professors at Canadian universities for research related to forest sector sustainability and competitiveness	496,517	487	...	464,600
...	787,600	...	(245,396)	542,204		541,717	487	...	499,950
-----									
Minerals and metals									
...	66,500	...	(11,000)	55,500	In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	55,500	...	...	32,375
...	14,750,000	...	10,690,303	25,440,303	<b>Total—Grants</b>	<b>25,436,143</b>	<b>4,160</b>	...	<b>111,646,816</b>
-----									

## Transfer Payments—Continued

Available from previous years	Source of authorities				Total available for use		Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use			Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$		\$	\$	\$	\$	
<b>Contributions</b>										
Earth sciences										
...	322,000	...	758,926	1,080,926	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	1,070,747	10,179	...	975,902	
...	2,353,000	...	(2,353,000)	...	Climate Change Action Plan 2000	...	...	...	2,160,234	
...	5,686,000	...	133,214	5,819,214	Contributions in support of organizations associated with impact and adaptation research related to climate change	4,571,981	1,247,233	...	1,523,703	
...	195,300	...	...	195,300	Youth employment strategy	193,725	1,575	...	198,975	
...	...	...	127,435	127,435	GeoConnections Implementation Fund program	127,433	2	...	3,303,732	
...	...	...	461,000	461,000	Contributions in support of the Technology and Innovation Initiative	461,000	...	...	180,000	
...	...	...	...	...	Items not required for the current year	...	...	...	10,000	
...	8,556,300	...	(872,425)	7,683,875		6,424,886	1,258,989	...	8,352,546	
<b>Energy</b>										
...	440,000	...	272,212	712,212	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	711,516	696	...	670,264	
1,205,077	...	...	...	1,205,077	(S) In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	1,184,818	...	20,259	1,022,608	
...	78,563,000	...	4,523,018	83,086,018	Contributions in support of energy efficiency and alternative energy programs	77,270,867	5,815,151	...	41,581,223	
...	1,000,000	...	(120,000)	880,000	Contributions in support of the Petroleum Technology Research Centre	880,000	...	...	1,000,000	
...	21,390,000	...	...	21,390,000	Hibernia interest assistance	...	21,390,000	...	12,285	
2,435,219	500,000	...	(500,000)	2,435,219	(S) In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	...	...	2,435,219	699,379	
...	60,000,000	...	157,755,661	217,755,661	(S) Payments to the Nova Scotia Offshore Revenues Account	217,755,661	...	...	80,377,897	
...	69,360,000	...	358,351,167	427,711,167	(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund(s)	427,711,167	...	...	175,013,592	
...	789,000	...	(332,346)	456,654	Contribution to the International Energy Agency	448,925	7,729	...	396,401	
...	7,500,000	...	(1,000,000)	6,500,000	Contributions in support of carbon dioxide capture and storage projects	6,500,000	...	...	7,500,000	
...	2,329,000	...	(15,000)	2,314,000	Contribution to Saskatchewan Power/Maritime Electric company	1,837,913	476,087	...	1,814,382	
...	5,854,000	...	(958,500)	4,895,500	Contributions in support of electricity distributors to promote the sale of electricity from emerging renewable energy sources	792,850	4,102,650	...	86,610	

...	400,000	...	(265,000)	135,000	Contribution to the City of Calgary in support of the production of electricity from renewable energy sources	131,185	3,815	...	386,250
...	16,893,000	...	(3,626,480)	13,266,520	Wind power production incentive contribution program	10,565,403	2,701,117	...	5,463,066
...	25,308,000	...	654,914	25,962,914	Contributions in support of the Technology and Innovation Initiative	13,462,913	12,500,001	...	3,041,647
...	69,700,000	...	(4,159,691)	65,540,309	Contributions in support of the Ethanol expansion program	30,540,309	35,000,000	...	31,159,694
...	1,000,000	...	6,037,510	7,037,510	Contributions in support of climate change: The opportunities envelope	6,169,508	868,002	...	...
...	800,000	...	(60,000)	740,000	Contributions in support of Aboriginal consultations on the long term management of nuclear fuel waste in Canada	738,896	1,104	...	1,130,000
...	3,900,000	...	(1,518,500)	2,381,500	(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	2,381,500	...	...	2,264,833
...	2,700,000	...	(1,293,232)	1,406,768	(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	1,406,768	...	...	996,045
...	200,900	...	(20)	200,880	Youth employment strategy	199,260	1,620	...	204,660
...	...	...	150,000,000	150,000,000	(S) Federation of Canadian Municipalities	150,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	160,815,682
3,640,296	368,626,900	...	663,745,713	1,036,012,909		950,689,459	82,867,972	2,455,478	515,636,518
Forest									
...	705,000	...	1,895,822	2,600,822	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	2,597,577	3,245	...	2,336,096
...	6,000,000	...	616,000	6,616,000	Model forest program	6,615,736	264	...	6,711,348
...	6,391,000	...	(365,575)	6,025,425	Contributions in support of Forest 2020/Green Cover International reporting obligations on the forest sector	5,995,538	29,887	...	4,638,064
...	2,050,000	...	(701,261)	1,348,739	Contribution to Forintek Canada Corporation	365,738	983,001	...	105,000
...	3,053,000	...	204,700	3,257,700	Contribution to the First Nations forestry program	3,257,700	...	...	3,053,200
...	3,875,000	...	(191,100)	3,683,900	Contribution to the National Community Tree Foundation	3,655,562	28,338	...	3,483,514
...	900,000	...	(200,000)	700,000	Assistance to the Canadian softwood lumber sector	700,000	...	...	904,650
...	11,050,000	...	(572,672)	10,477,328	Contribution in support of measures to mitigate the impact of the Mountain Pine Beetle (MPB) epidemic	9,756,830	720,498	...	18,955,738
...	5,715,000	...	...	5,715,000	Forest Engineering Research Institute of Canada	4,499,265	1,215,735	...	3,528,407
...	1,675,000	...	270,000	1,945,000	Youth employment strategy	1,945,000	...	...	1,889,000
...	78,100	...	20	78,120	Saskatchewan Forest Centre	77,490	630	...	79,590
...	...	...	300,000	300,000	Contribution in support of Action Plan 2000 on climate change	300,000	...	...	365,000
...	...	...	9,618	9,618	Contributions in support of the Technology and Innovation Initiative	9,618	...	...	758,938
...	...	...	167,000	167,000	Contributions in support of invasive alien species	167,000	...	...	...
...	...	...	90,000	90,000	Contribution to the International Energy Agency	89,278	722	...	...
...	...	...	122,468	122,468	Items not required for the current year	122,467	1	...	...
...	...	...	...	...		...	...	...	835,344
...	41,492,100	...	1,645,020	43,137,120		40,154,799	2,982,321	...	47,643,889
Minerals and metals									
...	815,000	...	(720,416)	94,584	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	94,583	1	...	379,217
...	125,000	...	125,000	250,000	Contribution to the Asbestos Institute to foster the international implementation of the safe and responsible use of chrysotile asbestos	250,000	...	...	...

## Transfer Payments—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	
	Main Estimates	Supplementary Estimates						Used in the previous year	Used in the previous year
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	83,700	...	...	83,700	Youth employment strategy	83,025	675	...	85,275
...	...	...	746,362	746,362	Contribution in support of Action Plan 2000 on climate change	746,362	...	...	809,520
...	...	...	...	...	Items not required for the current year	...	...	...	7,500
...	1,023,700	...	150,946	1,174,646		1,173,970	676	...	1,281,512
<b>3,640,296</b>	<b>419,699,000</b>	...	<b>664,669,254</b>	<b>1,088,008,550</b>	<b>Total—Contributions</b>	<b>998,443,114</b>	<b>87,109,958</b>	<b>2,455,478</b>	<b>572,914,465</b>
<b>Departmental Summary by Program Activity</b>									
...	8,819,800	...	(1,011,425)	7,808,375	Earth sciences	6,549,386	1,258,989	...	8,420,921
3,640,296	382,259,300	...	674,831,412	1,060,731,008	Energy	975,403,885	82,871,645	2,455,478	626,682,634
...	42,279,700	...	1,399,624	43,679,324	Forest	40,696,516	2,982,808	...	48,143,839
...	1,090,200	...	139,946	1,230,146	Minerals and metals	1,229,470	676	...	1,313,887
<b>3,640,296</b>	<b>434,449,000</b>	...	<b>675,359,557</b>	<b>1,113,448,853</b>	<b>Total Department</b>	<b>1,023,879,257</b>	<b>87,114,118</b>	<b>2,455,478</b>	<b>684,561,281</b>
<b>Canadian Nuclear Safety Commission</b>									
<b>Grants</b>									
Nuclear regulation									
Grants will be issued to assist with funding various forums (advisory boards, conferences, etc.) that contribute to the overall objectives of the Class grants and contributions program									
...	75,000	...	(75,000)	...	International Commission on Radiation Units	...	...	...	...
...	...	...	4,000	4,000	(ICRU)	4,000	...	...	...
...	...	...	10,000	10,000	International Commission on Radiation Protection (ICRP)	10,000	...	...	...
...	...	...	10,000	10,000	Canadian Radiation Protection Association (CRPA)	10,000	...	...	...
...	...	...	2,000	2,000	Engineers without borders	2,000	...	...	...
...	...	...	5,000	5,000	Deep River Science Academy	5,000	...	...	...
...	...	...	4,000	4,000	Ontario Power Generation (OPG) hosting of NEA AMIGO II workshop	4,000	...	...	...
...	...	...	2,000	2,000	Standards Council of Canada	2,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	12,000
...	<b>75,000</b>	...	<b>(38,000)</b>	<b>37,000</b>	<b>Total—Grants</b>	<b>37,000</b>	...	...	<b>12,000</b>
<b>Contributions</b>									
Nuclear regulation									
Contributions will be issued to encourage the research, development, management and promotion of activities that will contribute to the Canadian Nuclear Safety Commission Research and support program objectives, and to aid in the development of nuclear standards									
...	125,000	...	(124,960)	40		...	40	...	...



...	...	...	16,987	16,987	Contribution to the Organization for Economic Cooperation and Development (OECD) for International Common-Cause Failure Data Exchange (ICCFDE) project	16,987	...	...	17,929
...	...	...	5,953	5,953	Contribution to the Organization for Economic Cooperation and Development (OECD) for the Piping Failure Data Exchange (OPDE) project	5,953	...	...	9,417
...	...	...	15,000	15,000	Contribution to the University of Illinois at Urbana-Champaign in support of the Information System of Occupational Exposure (ISOE)	15,000	...	...	18,750
...	...	...	30,000	30,000	Contribution to McMaster University for the University Network of Excellence in Nuclear Engineering (UNENE) project	30,000	...	...	30,000
...	...	...	22,600	22,600	Contribution to CSA for the Nuclear standards program	22,600	...	...	80,000
...	...	...	38,269	38,269	Contribution to Swedish Nuclear Power Institute for Decovalex III	38,269	...	...	50,861
...	...	...	2,700	2,700	Contribution to the Municipality of Durham to update a report on radiation and health	2,700	...	...	8,000
...	...	...	31,451	31,451	CANDU Owner's Group (COG)—Participation in MERIT joint project	31,451	...	...	...
...	...	...	134,002	134,002	Contribution to the International Atomic Energy Agency (IAEA)	134,002	...	...	...
...	<b>125,000</b>	...	<b>172,002</b>	<b>297,002</b>	<b>Total—Contributions</b>	<b>296,962</b>	<b>40</b>	...	<b>214,957</b>
...	<b>200,000</b>	...	<b>134,002</b>	<b>334,002</b>	<b>Total Agency</b>	<b>333,962</b>	<b>40</b>	...	<b>226,957</b>
<b>3,640,296</b>	<b>434,649,000</b>	...	<b>675,493,559</b>	<b>1,113,782,855</b>	<b>Total Ministry</b>	<b>1,024,213,219</b>	<b>87,114,158</b>	<b>2,455,478</b>	<b>684,788,238</b>

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department</b>			
<b>Budgetary (respendable revenues)</b>			
Earth sciences			
Sales of goods and services	2,023,687	2,023,687	2,549,477
Miscellaneous revenues	...	...	194,530
	2,023,687	2,023,687	2,744,007
Earth sciences—Geomatics Canada			
Revolving Fund	17,701,096	17,701,096	16,480,230
Energy			
Sales of goods and services	7,649,071	7,649,071	7,807,313
Miscellaneous revenues	...	...	3,228
	7,649,071	7,649,071	7,810,541
Forest			
Sales of goods and services	1,725,911	1,725,911	804,458
Miscellaneous revenues	...	...	1,313,841
	1,725,911	1,725,911	2,118,299
Minerals and metals			
Sales of goods and services	7,375,158	7,375,158	7,060,684
Miscellaneous revenues	...	...	54,357
	7,375,158	7,375,158	7,115,041
<b>Total Ministry—</b>			
<b>Budgetary</b>	<b>36,474,923</b>	<b>36,474,923</b>	<b>36,268,118</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department</b>		
<b>Other revenues—</b>		
Return on investments—		
Consolidated accounts—		
Atomic Energy of Canada Limited—Interest	94,298	84,595
Refunds of previous years' expenditures—		
Refunds of expenditures pertaining to purchased goods and services	1,216,442	1,819,391
Refunds of expenditures pertaining to capital purchased	25,639	94,384
Refunds of transfer payments—Subsidies and capital assistance	477,580	1,366,130
Refunds of other transfer payments	1,160,722	662,351
Adjustments to prior year's payables—		
Adjustments pertaining to goods and services	7,017,323	3,559,388
	9,897,706	7,501,644
Sales of goods and services—		
Rights and privileges—		
Royalties from licensing, permits and copyright	452,410,560	120,797,654
Licences and permits	964,812	2,288,381
	453,375,372	123,086,035
Lease and use of public property	560,022	750,207
Services of a regulatory nature	1,081,952	924,749
Services of a non-regulatory nature	26,430,112	23,987,244
Sales of goods and information products—		
Charts, maps and plans	8,684,830	9,628,810
Other fees and charges	101,014,781	88,809,868
	591,147,069	247,186,913
Proceeds from the disposal of surplus Crown assets	242,116	275,826
Miscellaneous revenues—		
Interest on overdue accounts receivables	3,209	1,620
<b>Total Department</b>	<b>601,384,398</b>	<b>255,050,598</b>
<b>Canadian Nuclear Safety Commission</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	19,996	24,013
Adjustments to prior year's payables	62,656	42,043
	82,652	66,056

## Revenues—Concluded

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Sales of goods and services—			<b>Ministry Summary</b>		
Services of a regulatory nature—			Other revenues—		
Cost recovery	52,617,627	47,284,860	Return on investments	94,298	84,595
Deferred revenue from services of a regulatory nature	(1,574,923)	...	Refunds of previous years' expenditures	10,025,388	7,588,501
	51,042,704	47,284,860	Sales of goods and services	682,004,691	337,597,923
Proceeds from the disposal of surplus Crown assets	7,276	3,759	Proceeds from the disposal of surplus Crown assets	249,658	279,955
Miscellaneous revenues—			Miscellaneous revenues	29,563	8,004
Revenue from fines	...	3,000	<b>Total Ministry</b>	<b>692,403,598</b>	<b>345,558,978</b>
Access to information	1,176	1,090			
Sundries	25,178	2,294			
	26,354	6,384			
<b>Total Agency</b>	<b>51,158,986</b>	<b>47,361,059</b>			
<b>National Energy Board</b>					
<b>Other revenues—</b>					
Refunds of previous years' expenditures—					
Refunds of previous years' expenditures	44,030	17,530			
Adjustments to prior year's payables	1,000	3,271			
	45,030	20,801			
Sales of goods and services—					
Rights and privileges	675	875			
Services of a regulatory nature	38,615,609	42,757,383			
Other fees and charges	3,741	13,379			
	38,620,025	42,771,637			
Proceeds from the disposal of surplus Crown assets	266	370			
<b>Total Agency</b>	<b>38,665,321</b>	<b>42,792,808</b>			
<b>Northern Pipeline Agency</b>					
<b>Other revenues—</b>					
Sales of goods and services—					
Rights and privileges	30,400	30,400			
Services of a regulatory nature	1,164,493	324,108			
Other fees and charges	...	5			
<b>Total Agency</b>	<b>1,194,893</b>	<b>354,513</b>			

This page has been intentionally left blank.

# SECTION 20

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Parliament

The Senate

House of Commons

Library of Parliament

Office of the Ethics Commissioner

Senate Ethics Officer

## CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions .	20.2
Ministry summary . . . . .	20.4
Program activity . . . . .	20.6
Transfer payments . . . . .	20.7
Details of spendable amounts . . . . .	20.8
Revenues . . . . .	20.8

## The Senate

### Strategic Outcome

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

### Program Activity Descriptions

#### *Senators and their offices*

Provide Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines.

Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

#### *Chamber operations*

Provide the support and services Senators require for their work in the Senate Chamber, which includes debate and approval of legislation, presentation of petitions, discussion of Committee reports and ceremonial events. These functions are carried out in accordance with the Rules of the Senate, parliamentary procedure and precedents and the Speaker's rulings.

Costs included under this program activity are: salaries for additional duties of the Officers of the Senate; staff costs and the costs of operating the offices of Officers of the Senate; salaries and other operating expenses of the Clerk of the Senate, Deputy Clerk, Parliamentary Counsel and Usher of the Black Rod; journals, reporting of debates and publications service in both official languages; Senate Pages; and parliamentary exchanges.

#### *Committees and associations*

Provide support for the work of Senators on standing, special and joint committees. Committees are delegated the task of conducting in-depth studies of bills and approving or amending legislation based on testimony from expert witnesses and advice and counsel from legal experts. They investigate policy matters and make recommendations as well as examine the Government's spending proposals.

Senators also participate in parliamentary associations and friendship groups, representing Canada in international forums where issues of importance to Canadians are discussed.

Costs included under this program activity are: committees and parliamentary associations; reporting of debates and publications service; and broadcasting committee proceedings.

#### *Administrative support*

Provide the on-going support services required for the effective, efficient and economical delivery of operating programs outlined under the other three business lines of the Senate. Administrative support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations.

Costs included in this program activity are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; and repairs, trades and transportation services.

## House of Commons

### Strategic Outcome

Effective administrative and professional support of Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

### Program Activity Descriptions

#### *Members and House officers*

Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and discuss with constituents about their concerns. In the Chamber, Members participate in debates, study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the Government's programs and policies to its committees. Members also participate in parliamentary associations and friendship groups, and are members of delegations in parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. In addition, some Members assume the functions of House Officers such as: the Speaker, Deputy Speaker, House Leaders, the Whips, and their respective assistants.

#### *House administration*

House employees are responsible for providing services to the Members elected during a Parliament, and in addition, serve the House as an institution on a permanent basis by providing: continuity from one Parliament to another; access to parliamentary records; and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety of services such as: procedural, legislative, legal, infor-

mation technology and management, building management, security, food, finances, human resources, health and safety. The staff of the House of Commons strives to represent the institution well and to support the members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

## **Library of Parliament**

### **Strategic Outcome**

Parliamentarians make informed decisions on issues of concern to Canadians.

### **Program Activity Descriptions**

#### *Information, research and analysis*

To provide parliamentarians with information, research and analysis services that will help them fulfil their roles as members of one or other House, committees and parliamentary associations, and as the representatives of a region or riding. Information is also made available to authorized clients.

### **Strategic Outcome**

Institutional memory of Parliament is preserved for future generations.

### **Program Activity Descriptions**

#### *Information resource management*

To design, develop, maintain and promote a varied collection of sources of knowledge, thereby enabling parliamentarians and those who assist them in their work to obtain the information they need.

### **Strategic Outcome**

Canadians gain a better understanding of Parliament.

## **Program Activity Descriptions**

### *Public outreach*

To support parliamentarians in their efforts to make Parliament accessible to the public. To provide the public with information about Parliament.

## **Office of the Ethics Commissioner**

### **Strategic Outcome**

Enhance public confidence and trust in the integrity of Members of the House of Commons and Public Office Holders as well as the respect and confidence that society places in the House of Commons as an institution.

### **Program Activity Descriptions**

#### *Commission administration*

The Office of the Ethics Commissioner's business is defined through three activities: communications, operations and policy development.

Communications define the strategic direction for the Office of the Ethics Commissioner's liaison with the House of Commons, Parliamentary Committees, members of Parliament and public office holders, as well as external stakeholders.

Operations provides three functions: compliance, provision of confidential advice or opinions and investigation. Compliance encompasses a number of activities such as the confidential disclosure of private interests, the provision of advice, the public disclosure of certain assets, liabilities, activities and gifts, hospitality and benefits, the establishment of blind trusts or blind management agreements and annual reviews. Provision of confidential advice or opinions refers to a formal request from a member of Parliament, public office holder or the Prime Minister with respect to the application of the Conflict of Interest Code for members of the House of Commons or the ethical principles, rules or obligations established by the

Prime Minister for public office holders. Investigations may be carried out for members of the House of Commons and for those public office holders who are Ministers, Ministers of State and Parliamentary Secretaries.

The objective of developing appropriate policies and practices is to provide sound and consistent advice to clients with respect to the application of the Conflict of Interest Code for Members of the House of Commons and the Conflict of Interest and Post-employment Code for Public Office Holders.

## **Senate Ethics Officer**

### **Strategic Outcome**

Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.

### **Program Activity Descriptions**

#### *Administration*

The mandate of the Senate Ethics Officer is to administer and interpret the Code of Senators that sets out standards of conduct for Members of the Senate. The primary functions of the Senate Ethics Officer are:

- to provide confidential opinions and advice on any matter respecting Senator's obligations under the Code;
- to review confidential annual disclosure statements (listing sources of income, assets, liabilities, government contracts, financial and other interests), advise Senators on possible conflicts and compliance measures, and prepare public disclosure summaries;
- to conduct inquiries and investigations, if necessary, regarding compliance with the Code.

## Ministry Summary

Available from previous years	Source of authorities				Vote	Disposition of authorities				
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
\$	Main Estimates	Supplementary Estimates			\$					\$
<b>The Senate</b>										
...	50,950,550	...	...	50,950,550	1	Program expenditures	47,357,729	3,592,821	...	44,029,672
					(S)	Officers and Members of the Senate—Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account	23,328,211	...	...	21,290,685
...	23,567,700	...	(239,489)	23,328,211	(S)	Contributions to employee benefit plans	5,840,964	...	...	5,331,265
...	6,087,200	...	(246,236)	5,840,964						
...	<b>80,605,450</b>	...	<b>(485,725)</b>	<b>80,119,725</b>		<b>Total Agency—Budgetary</b>	<b>76,526,904</b>	<b>3,592,821</b>	...	<b>70,651,622</b>
<b>House of Commons</b>										
...	241,595,340	...	...	241,595,340	5	Program expenditures				
...	...	...	9,507,000	9,507,000		Governor General's special warrants				
...	...	...	7,795,201	7,795,201		Transfer from TB Vote 5 <sup>(1)</sup>				
...	241,595,340	...	17,302,201	258,897,541	(S)	Total—Vote 5	237,877,857	21,019,684	...	228,795,838
					(S)	Members of the House of Commons—Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	106,354,987	...	...	108,219,665
...	106,464,576	...	(109,589)	106,354,987	(S)	Contributions to employee benefit plans	31,429,519	...	...	29,687,460
...	35,160,774	...	(3,731,255)	31,429,519						
...	<b>383,220,690</b>	...	<b>13,461,357</b>	<b>396,682,047</b>		<b>Total Agency—Budgetary</b>	<b>375,662,363</b>	<b>21,019,684</b>	...	<b>366,702,963</b>
<b>Library of Parliament</b>										
...	27,733,000	...	...	27,733,000	10	Program expenditures				
...	...	...	250,000	250,000		Governor General's special warrants				
...	...	...	500,000	500,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	27,733,000	...	750,000	28,483,000	(S)	Total—Vote 10	27,336,232	1,146,768	...	25,823,798
					(S)	Contributions to employee benefit plans	3,929,852	...	...	3,713,770
...	4,372,000	...	(442,148)	3,929,852						
...	<b>32,105,000</b>	...	<b>307,852</b>	<b>32,412,852</b>		<b>Total Agency—Budgetary</b>	<b>31,266,084</b>	<b>1,146,768</b>	...	<b>29,537,568</b>



						<b>Office of the Ethics Commissioner</b>				
...	4,089,000	...	...	4,089,000	15	Program expenditures	4,086,825	2,175	...	3,585,453
...	586,000	...	(132,952)	453,048	(S)	Contributions to employee benefit plans	453,048	...	...	289,722
...	<b>4,675,000</b>	...	<b>(132,952)</b>	<b>4,542,048</b>		<b>Total Agency—Budgetary</b>	<b>4,539,873</b>	<b>2,175</b>	...	<b>3,875,175</b>
						<b>Senate Ethics Officer <sup>(2)</sup></b>				
...	...	...	...	...	17	Program expenditures				
...	...	...	775,000	775,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	...	...	775,000	775,000		Total—Vote 17	731,926	43,074	...	...
...	...	...	87,046	87,046	(S)	Contributions to employee benefit plans	87,046	...	...	...
...	...	...	<b>862,046</b>	<b>862,046</b>		<b>Total Agency—Budgetary</b>	<b>818,972</b>	<b>43,074</b>	...	...
...	<b>500,606,140</b>	...	<b>14,012,578</b>	<b>514,618,718</b>		<b>Total Ministry—Budgetary</b>	<b>488,814,196</b>	<b>25,804,522</b>	...	<b>470,767,328</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section I of this volume.

(S) Statutory authority.

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

<sup>(2)</sup> During the year, Senate Ethics Officer was created.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>The Senate</b>												
Senators and their offices	38,588,395	36,666,574	...	...	138,756	138,756	...	...	...	...	38,727,151	36,805,330
Chamber operations	6,384,215	5,803,794	...	...	...	...	...	...	...	...	6,384,215	5,803,794
Committees and associations	8,700,985	8,618,253	...	...	339,710	339,710	...	...	...	...	9,040,695	8,957,963
Administrative support	25,967,664	24,959,817	...	...	...	...	...	...	...	...	25,967,664	24,959,817
<b>Total Agency—Budgetary</b>	<b>79,641,259</b>	<b>76,048,438</b>	...	...	<b>478,466</b>	<b>478,466</b>	...	...	...	...	<b>80,119,725</b>	<b>76,526,904</b>
<b>House of Commons</b>												
Members and House officers	245,762,778	229,190,319	...	...	...	...	71,745	71,745	...	...	245,691,033	229,118,574
House administration	151,334,446	146,925,855	...	...	866,684	828,050	1,210,116	1,210,116	...	...	150,991,014	146,543,789
Sub-total	397,097,224	376,116,174	...	...	866,684	828,050	1,281,861	1,281,861	...	...	396,682,047	375,662,363
Revenues netted against expenditures	(1,281,861)	(1,281,861)	...	...	...	...	(1,281,861)	(1,281,861)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>395,815,363</b>	<b>374,834,313</b>	...	...	<b>866,684</b>	<b>828,050</b>	...	...	...	...	<b>396,682,047</b>	<b>375,662,363</b>
<b>Library of Parliament</b>												
Information, research and analysis	17,847,513	18,845,208	...	...	...	...	...	...	...	...	17,847,513	18,845,208
Information resource management	10,937,588	8,840,318	...	...	...	...	...	...	...	...	10,937,588	8,840,318
Public outreach	4,627,751	4,379,037	...	...	...	...	1,000,000	798,479	...	...	3,627,751	3,580,558
Sub-total	33,412,852	32,064,563	...	...	...	...	1,000,000	798,479	...	...	32,412,852	31,266,084
Revenues netted against expenditures	(1,000,000)	(798,479)	...	...	...	...	(1,000,000)	(798,479)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>32,412,852</b>	<b>31,266,084</b>	...	...	...	...	...	...	...	...	<b>32,412,852</b>	<b>31,266,084</b>
<b>Office of the Ethics Commissioner</b>												
Commission administration	4,542,048	4,539,873	...	...	...	...	...	...	...	...	4,542,048	4,539,873
<b>Total Agency—Budgetary</b>	<b>4,542,048</b>	<b>4,539,873</b>	...	...	...	...	...	...	...	...	<b>4,542,048</b>	<b>4,539,873</b>
<b>Senate Ethics Officer—<sup>(1)</sup></b>												
<b>Budgetary</b>	<b>862,046</b>	<b>818,972</b>	...	...	...	...	...	...	...	...	<b>862,046</b>	<b>818,972</b>
<b>Total Ministry—Budgetary</b>	<b>513,273,568</b>	<b>487,507,680</b>	...	...	<b>1,345,150</b>	<b>1,306,516</b>	...	...	...	...	<b>514,618,718</b>	<b>488,814,196</b>

<sup>(1)</sup> During the year, Senate Ethics Officer was created.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					<b>The Senate</b>				
					<b>Grants</b>				
...	167,000	...	(28,244)	138,756	Senators and their offices				
					(S) Pensions to retired senators	138,756	...	...	177,970
					<b>Contributions</b>				
...	289,600	...	50,110	339,710	Committees and associations				
					Contributions to parliamentary associations	339,710	...	...	364,183
...	456,600	...	21,866	478,466	<b>Total Agency</b>	478,466	...	...	542,153
					<b>House of Commons</b>				
					<b>Contributions</b>				
...	858,477	...	8,207	866,684	House administration				
					Contributions to parliamentary and procedural associations	828,050	38,634	...	1,602,146
...	858,477	...	8,207	866,684	<b>Total Agency</b>	828,050	38,634	...	1,602,146
...	1,315,077	...	30,073	1,345,150	<b>Total Ministry</b>	1,306,516	38,634	...	2,144,299

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>House of Commons</b>			
<b>Budgetary (respendable revenues)</b>			
Members and House officers			
Proceeds from the disposal of assets	71,745	71,745	...
House administration			
Parliamentary associations' membership fees	9,427	9,427	33,350
Fees from rental of various rooms for non-Parliamentary functions	54,203	54,203	60,211
Proceeds from the disposal of assets	147,092	147,092	100,466
Transfers from Parliamentary restaurant	961,240	961,240	894,904
Gymnasium membership fees	14,500	14,500	15,800
Proceeds from recycled paper	1,112	1,112	15,098
Other recoveries	22,542	22,542	8,001
	1,210,116	1,210,116	1,127,830
<b>Total Agency—Budgetary</b>	<b>1,281,861</b>	<b>1,281,861</b>	<b>1,127,830</b>
<b>Library of Parliament</b>			
<b>Budgetary (respendable revenues)</b>			
Public outreach	1,000,000	798,479	782,319
<b>Total Agency—Budgetary</b>	<b>1,000,000</b>	<b>798,479</b>	<b>782,319</b>
<b>Total Ministry—Budgetary</b>	<b>2,281,861</b>	<b>2,080,340</b>	<b>1,910,149</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>The Senate</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	12,515	25,701
Adjustments to prior year's payables	30,815	45,138
	43,330	70,839
Miscellaneous revenues—		
Senators' contribution to the Consolidated Revenue Fund as required by section 25 of the <i>Members of Parliament Retiring Allowances Act</i>	49,134	(35,359)
<b>Total Agency</b>	<b>92,464</b>	<b>35,480</b>
<b>House of Commons</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	165,434	94,596
Adjustments to prior year's payables	88,971	216,968
	254,405	311,564
Sales of goods and services—		
Sales of goods and information products	961,240	894,903
Other fees and charges—		
Users charges respendable	101,784	132,461
	1,063,024	1,027,364
Proceeds from the disposal of surplus Crown assets	298,472	127,795
<b>Total Agency</b>	<b>1,615,901</b>	<b>1,466,723<sup>(1)</sup></b>
<b>Library of Parliament</b>		
<b>Other revenues—</b>		
Sales of goods and services—		
Sales of goods and information products	808,782	808,011
<b>Total Agency</b>	<b>808,782</b>	<b>808,011</b>
<b>Office of the Ethics Commissioner</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	22,777	...
<b>Total Agency</b>	<b>22,777</b>	<b>...</b>

## Revenues—*Concluded*

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
Other revenues—		
Refunds of previous years' expenditures	320,512	382,403
Sales of goods and services	1,871,806	1,835,375
Proceeds from the disposal of surplus Crown assets	298,472	127,795
Miscellaneous revenues	49,134	(35,359)
<b>Total Ministry</b>	<b>2,539,924</b>	<b>2,310,214</b>

(1) Amends reporting in previous year's Public Accounts.

This page has been intentionally left blank.

# SECTION 21

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Privy Council**

### **Department**

**Canadian Intergovernmental Conference  
Secretariat**

**Canadian Transportation Accident  
Investigation and Safety Board**

**Chief Electoral Officer**

**Office of the Commissioner of Official  
Languages**

**Security Intelligence Review Committee**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions ..	21.2
Ministry summary .....	21.4
Program activity .....	21.6
Transfer payments .....	21.7
Revenues .....	21.8

**Department****Strategic Outcome**

The policy and program agenda of the Government of Canada are well coordinated and the Government is well structured to respond efficiently to the needs of Canadians.

**Program Activity Descriptions***Office of the Prime Minister*

To provide political advice, information and special services to support the Prime Minister as Head of Government and Chair of Cabinet. This includes liaison with Ministers; issues management; communications; planning and operations related to the international community; and support for certain political responsibilities, including relations with the Government caucus. This activity also includes the costs of operating the Official Residences of the Prime Minister. However, the National Capital Commission is responsible for furnishing, maintaining, heating and repairing the Prime Minister's Official Residences.

*Ministers' offices*

Ministers' offices provide political advice, information and support services to the Leader of the Government in the Senate, the President of the Queen's Privy Council for Canada, the Leader of the Government in the House of Commons, the Deputy Leader of the Government in the House of Commons and the Deputy Leader of the Government in the Senate. This activity includes the Office of the Leader of the Government in the Senate, which manages the Government's legislative program in the Senate and includes the activities of the Deputy Leader of the Government in the Senate; the Office of the President of the Queen's Privy Council for Canada, which supports the President of the Queen's Privy Council in the tasks assigned to him or her by the Prime Minister; the Office of the Leader of the Government in

the House of Commons, which is accountable for the management of the Government's legislative agenda and for ensuring the representation of parliamentary concerns in government decision-making; and the Office of the Deputy Leader of the Government in the House of Commons, which supports the management of the Government's legislative agenda and helps to ensure the representation of parliamentary concerns in government decision-making. From time to time, the above Ministers are assigned additional responsibilities, which then become an integrated part of the Ministers' Offices activity. This activity is also responsible for the payment of the salaries and allowances of Ministers of State. The operating budgets for these Ministers of State are reported by their respective departments.

*Secretariats and advisors*

Secretariats and advisors provide public service support to the Prime Minister and Cabinet in the operation of the central policy decision-making process and provide public service advice and information to the Prime Minister in the discharge of his responsibilities as Head of Government and Chair of Cabinet. This also includes providing the necessary public service advice and support to Ministers in the Prime Minister's portfolio. Fulfilling this objective involves working with federal departments and agencies to provide the best non-partisan advice and information. It also involves being attuned to the priorities of Canadians to offer strategic advice in the best interests of the country. The Privy Council Office works with provincial and territorial governments to understand regional issues, and must be knowledgeable about international developments and their implications for Canada. Another aspect of the responsibility of the Privy Council Office activity is to ensure that the Public Service as an institution has the capacity to serve Canadians and their elected representatives in the years ahead. As the responsibilities of government are redefined, the role of this activity is to advise the Prime Minister and other

Ministers on priorities for change to enable the Public Service to adapt effectively. As the Secretariat to the Cabinet, the role of the Secretariats and Advisors activity is to provide public service policy information and advice to the Prime Minister, the Cabinet, and Cabinet committees, as well as to Advisory and ad hoc Committees. The Treasury Board, a statutory committee of Cabinet, is supported by another Department – the Treasury Board Secretariat.

**Strategic Outcome**

Subjects that need exposure, investigation or further studies are handled independently from the Government.

**Program Activity Descriptions***Commissions of inquiry, task forces and others*

Commissions of inquiry, task forces and others gather information and report under specific terms of reference or undertake independent projects or studies.

**Canadian Intergovernmental Conference Secretariat****Strategic Outcome**

Multilateral meetings of First Ministers, Ministers and Deputy Ministers are planned and conducted flawlessly.

**Program Activity Descriptions***Canadian Intergovernmental Conference Secretariat*

Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level federal-provincial-territorial and provincial-territorial conferences.



## **Canadian Transportation Accident Investigation and Safety Board**

### **Strategic Outcome**

Advance transportation safety, thereby reducing risks to people, property and environment.

### **Program Activity Descriptions**

#### *Safety investigations*

Conduct independent investigations into occurrences in the federally regulated elements of the marine, rail, pipeline and air transportation systems to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety and communicate safety information to stakeholders.

## **Chief Electoral Officer**

### **Strategic Outcome**

An electoral process that contributes to fairness, transparency and accessibility for all participants in accordance with the legislative framework.

### **Program Activity Descriptions**

#### *Elections*

As an independent agency of Parliament, the Office of the Chief Electoral Officer of Canada administers the federal electoral system within the following legislative framework:

- *Canada Elections Act* – Exercise of general direction and supervision over the administrative conduct of elections, including: the training of federal returning officers; the revision of the boundaries of polling divisions; the acquisition of election material and supplies for transmission to returning officers when required; the issuing of directives; and provision of

guidelines to political entities; enforcement of all provisions of the Act; and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act. Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period. These include the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers and political entities and the payments of all administrative and statutory accounts.

- *Electoral Boundaries Readjustment Act* – Provision to the ten electoral boundaries commissions of the number of members of the House of Commons to be assigned to each province. Provision of the necessary statistics, maps and other documentation to the ten commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the ten commissions.
- *Canada Elections Act* as adapted for the purposes of a Referendum – Exercise of general direction and supervision over the administrative conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions, and the acquisition of referendum material and supplies for transmission to returning officers. When required, issue of directives and provision of guidelines to referendum committees, enforcement of all provisions of the Act and the making of statutory payments to referendum officers where specified by the Act.

## **Office of the Commissioner of Official Languages**

### **Strategic Outcome**

Compliance and respect of the *Official Languages Act* by federal institutions subject to it.

## **Program Activity Descriptions**

#### *Investigations*

Bring to the attention of federal institutions and other organizations subject to the Act, the need for sustainable solutions to problems relating to the implementation of the *Official Languages Act*, through investigations into complaints and audits and by maintaining a working relationship with these institutions, and to foster voluntary compliance with the Act.

#### *Policy and communications*

Serves as a liaison with the various levels of government agencies and organizations active in the area of official languages. Informs Parliamentarians, government and members of the public of provisions and scope of the Act, and on the role of the Commissioner.

## **Security Intelligence Review Committee**

### **Strategic Outcome**

To provide assurance to the Parliament of Canada and through it, to Canadians, that the Canadian Security Intelligence Service (CSIS) is complying with the law, policy and ministerial direction in the performance of its duties and functions.

### **Program Activity Descriptions**

#### *Reviews*

Conduct reviews of CSIS activities to ensure compliance.

#### *Complaints*

Receive and inquire into complaints about CSIS brought by individuals or groups.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
\$	\$	\$	\$	\$		\$	\$	\$	\$	
...	125,413,000	...	...	125,413,000	1					
...	...	...	34,100,918	34,100,918						
...	...	...	126,000	126,000						
...	125,413,000	...	34,226,918	159,639,918		147,403,681	12,236,237	...	145,963,528	
...	143,472	...	14,241	157,713	(S)	157,713	...	...	143,122	
...	69,970	...	(9,616)	60,354	(S)	60,354	...	...	69,722	
...	69,970	...	1,352	71,322	(S)	71,322	...	...	69,802	
...	27,586	...	(12,840)	14,746	(S)	14,746	...	...	18,921	
...	15,564,000	...	(971,961)	14,592,039	(S)	14,592,039	...	...	13,635,959	
17,828	...	...	21,648	39,476	(S)	17,828	...	21,648	25,000	
...	...	...	...	...		...	...	...	4,607,429	
<b>17,828</b>	<b>141,287,998</b>	...	<b>33,269,742</b>	<b>174,575,568</b>		<b>162,317,683</b>	<b>12,236,237</b>	<b>21,648</b>	<b>164,533,483</b>	
<b>Canadian Intergovernmental Conference Secretariat</b>										
...	5,893,000	...	...	5,893,000	5	5,040,398	852,602	...	5,200,255	
...	423,000	...	(68,269)	354,731	(S)	354,731	...	...	384,035	
...	<b>6,316,000</b>	...	<b>(68,269)</b>	<b>6,247,731</b>		<b>5,395,129</b>	<b>852,602</b>	...	<b>5,584,290</b>	
<b>Canadian Transportation Accident Investigation and Safety Board</b>										
...	24,039,000	...	...	24,039,000	10					
...	...	...	3,303,277	3,303,277						
...	24,039,000	...	3,303,277	27,342,277		27,556,028	(213,751)	...	28,413,478	
...	3,563,000	...	143,667	3,706,667	(S)	3,706,667	...	...	3,599,604	
...	...	...	30,313	30,313	(S)	30,313	...	...	34,369	
...	...	...	5,663	5,663	(S)	5,663	...	...	151,691	
...	<b>27,602,000</b>	...	<b>3,482,920</b>	<b>31,084,920</b>		<b>31,298,671</b>	<b>(213,751)</b>	...	<b>32,199,142</b>	

<b>Chief Electoral Officer</b>										
...	20,231,000	...	...	20,231,000	15	Program expenditures	18,114,850	2,116,150	...	17,795,078
...	219,000	...	5,303	224,303	(S)	Salary of the Chief Electoral Officer	224,303	...	...	219,501
					(S)	Expenses of elections ( <i>Canada Elections Act</i> , <i>Northwest Territories Elections Act</i> , and <i>the Electoral Boundaries Readjustment Act</i> )	290,871,884	...	...	250,869,351
...	59,343,000	...	231,528,884	290,871,884	(S)	Contributions to employee benefit plans	5,171,754	...	...	4,756,114
...	4,046,000	...	1,125,754	5,171,754	(S)	Collection agency fees	3,765	...	...	78
...	...	...	3,765	3,765	(S)	Spending of proceeds from the disposal of surplus Crown assets	126	...	...	71
...	...	...	126	126						
...	<b>83,839,000</b>	...	<b>232,663,832</b>	<b>316,502,832</b>		<b>Total Agency—Budgetary</b>	<b>314,386,682</b>	<b>2,116,150</b>	...	<b>273,640,193</b>
<b>Office of the Commissioner of Official Languages <sup>(2)</sup></b>										
...	16,279,000	...	...	16,279,000	20	Program expenditures				
...	...	...	250,000	250,000		Governor General's special warrants				
...	16,279,000	...	250,000	16,529,000		Total—Vote 20	15,826,558	702,442	...	16,393,017
...	2,086,000	...	(110,170)	1,975,830	(S)	Contributions to employee benefit plans	1,975,830	...	...	1,902,884
888	...	...	287	1,175	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	888	287	...
<b>888</b>	<b>18,365,000</b>	...	<b>140,117</b>	<b>18,506,005</b>		<b>Total Agency—Budgetary</b>	<b>17,802,388</b>	<b>703,330</b>	<b>287</b>	<b>18,295,901</b>
<b>National Round Table on the Environment and the Economy <sup>(3)</sup></b>										
...	4,552,000	...	(4,552,000)	...	25	Program expenditures	...	...	...	...
...	20,000	...	(20,000)	...	(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	...	...	...	...
...	439,000	...	(439,000)	...	(S)	Contributions to employee benefit plans	...	...	...	...
...	<b>5,011,000</b>	...	<b>(5,011,000)</b>	...		<b>Total Agency—Budgetary</b>	...	...	...	...
<b>Security Intelligence Review Committee</b>										
...	2,500,000	...	...	2,500,000	30	Program expenditures	2,470,486	29,514	...	2,398,455
...	296,000	...	(28,602)	267,398	(S)	Contributions to employee benefit plans	267,398	...	...	254,697
...	<b>2,796,000</b>	...	<b>(28,602)</b>	<b>2,767,398</b>		<b>Total Agency—Budgetary</b>	<b>2,737,884</b>	<b>29,514</b>	...	<b>2,653,152</b>
<b>18,716</b>	<b>285,216,998</b>	...	<b>264,448,740</b>	<b>549,684,454</b>		<b>Total Ministry—Budgetary</b>	<b>533,938,437</b>	<b>15,724,082</b>	<b>21,935</b>	<b>496,906,161 <sup>(3)</sup></b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

<sup>(1)</sup> Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

<sup>(3)</sup> During the year, National Round Table on the Environment and the Economy was transferred to Environment. Therefore, the previous year's amounts have been restated by \$4,713,791.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department <sup>(1)</sup></b>												
Office of the Prime Minister	16,004,171	13,800,799	...	...	...	...	...	...	...	...	16,004,171	13,800,799
Ministers' offices	15,888,057	14,633,656	...	...	...	...	...	...	...	...	15,888,057	14,633,656
Secretariats and advisors	118,963,536	117,080,823	...	...	53,000	...	...	...	...	...	119,016,536	117,080,823
Commissions of inquiry, task forces and others	22,019,427	15,903,554	...	...	1,647,377	898,851	...	...	...	...	23,666,804	16,802,405
<b>Total Department—Budgetary</b>	<b>172,875,191</b>	<b>161,418,832</b>	...	...	<b>1,700,377</b>	<b>898,851</b>	...	...	...	...	<b>174,575,568</b>	<b>162,317,683</b>
<b>Canadian Intergovernmental Conference Secretariat— Budgetary</b>	<b>6,247,731</b>	<b>5,395,129</b>	...	...	...	...	...	...	...	...	<b>6,247,731</b>	<b>5,395,129</b>
<b>Canadian Transportation Accident Investigation and Safety Board</b>												
Safety investigations	31,084,920	31,298,671	...	...	...	...	...	...	...	...	31,084,920	31,298,671
<b>Total Agency—Budgetary</b>	<b>31,084,920</b>	<b>31,298,671</b>	...	...	...	...	...	...	...	...	<b>31,084,920</b>	<b>31,298,671</b>
<b>Chief Electoral Officer</b>												
Elections	237,285,160	235,169,010	...	...	79,217,672	79,217,672	...	...	...	...	316,502,832	314,386,682
<b>Total Agency—Budgetary</b>	<b>237,285,160</b>	<b>235,169,010</b>	...	...	<b>79,217,672</b>	<b>79,217,672</b>	...	...	...	...	<b>316,502,832</b>	<b>314,386,682</b>
<b>Office of the Commissioner of Official Languages <sup>(2)</sup></b>												
Investigations	8,477,921	8,173,579	...	...	...	...	...	...	...	...	8,477,921	8,173,579
Policy and communications	10,028,084	9,628,809	...	...	...	...	...	...	...	...	10,028,084	9,628,809
<b>Total Agency—Budgetary</b>	<b>18,506,005</b>	<b>17,802,388</b>	...	...	...	...	...	...	...	...	<b>18,506,005</b>	<b>17,802,388</b>
<b>Security Intelligence Review Committee — Budgetary</b>	<b>2,767,398</b>	<b>2,737,884</b>	...	...	...	...	...	...	...	...	<b>2,767,398</b>	<b>2,737,884</b>
<b>Total Ministry— Budgetary</b>	<b>468,766,405</b>	<b>453,821,914</b>	...	...	<b>80,918,049</b>	<b>80,116,523</b>	...	...	...	...	<b>549,684,454</b>	<b>533,938,437</b>

<sup>(1)</sup> The 2005-2006 Public Accounts for the Privy Council Office were prepared based on Treasury Board Secretariat reporting requirements for program activities. As a result, charges for Corporate Services which were presented separately in Public Accounts in prior years have now been distributed between program activities. If this reporting requirement had not been implemented, expenditures for 2005-2006 would have been reported as follows: Office of the Prime Minister (\$7,544,008), Ministers' Offices (\$7,751,185), Secretariats and Advisors (\$67,652,174), Commissions of Inquiry (\$16,802,405), Corporate Services (\$62,567,911), Total authorities used in the current year (\$162,317,683).

<sup>(2)</sup> Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department</b>									
<b>Grants</b>									
...	53,000	...	...	53,000	Secretariats and advisors Institute of Intergovernmental Affairs, Queen's University	...	53,000	...	53,000
<b>Contributions</b>									
...	...	...	...	...	Secretariats and advisors Items not required for the current year	...	...	...	4,096,467
...	...	...	873,377	873,377	Commissions of inquiry, task forces and others Commission of inquiry into the actions of Canadian officials in relation to Maher Arar: Funding for parties and intervenors	607,274	266,103	...	326,623
...	...	...	774,000	774,000	Commission of inquiry into the Sponsorship program and advertising activities: Funding for parties and intervenors	291,577	482,423	...	129,584
...	...	...	1,647,377	1,647,377		898,851	748,526	...	456,207
...	...	...	1,647,377	1,647,377	<b>Total—Contributions</b>	<b>898,851</b>	<b>748,526</b>	...	<b>4,552,674</b>
<b>Departmental Summary by Program Activity</b>									
...	53,000	...	...	53,000	Secretariats and advisors	...	53,000	...	4,149,467
...	...	...	1,647,377	1,647,377	Commissions of inquiry, task forces and others	898,851	748,526	...	456,207
...	53,000	...	1,647,377	1,700,377	<b>Total Department</b>	<b>898,851</b>	<b>801,526</b>	...	<b>4,605,674</b>
<b>Chief Electoral Officer</b>									
<b>Other transfer payments</b>									
...	24,693,000	...	(156,595)	24,536,405	Elections (S) Allowance to eligible political parties (new political financing provision under the <i>Canada Elections Act</i> )	24,536,405	...	...	7,225,700
...	...	...	54,681,267	54,681,267	(S) Reimbursement of eligible election expenses of general elections and by-elections, to eligible political parties and candidates	54,681,267	...	...	58,291,690
...	24,693,000	...	54,524,672	79,217,672	<b>Total Agency</b>	<b>79,217,672</b>	...	...	<b>65,517,390</b>
...	24,746,000	...	56,172,049	80,918,049	<b>Total Ministry</b>	<b>80,116,523</b>	<b>801,526</b>	...	<b>70,123,064</b>

(S) Statutory transfer payment.

## Revenues

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
<b>Department</b>			<b>Canadian Transportation Accident Investigation and Safety Board</b>		
<b>Other revenues—</b>			<b>Other revenues—</b>		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Salaries	23,828	34,364	Refunds of previous years' expenditures	23,194	5,351
Purchase of goods and services	117,798	125,521	Adjustments to prior year's payables	6,354	19,141
Transfer payments	...	26,220			
Adjustments to prior year's payables	1,078,535	590,761			
	1,220,161	776,866		29,548	24,492
			Sales of goods and services—		
Proceeds from the disposal of surplus Crown assets	21,648	17,828	Other fees and charges—		
Miscellaneous revenues—			Access to information program—Fees	2,926	1,193
Sale of statutory instruments pursuant to the <i>Statutory Instruments Act</i>	1,294	941	Section 29.1 of the <i>Financial Administration Act</i> —		
Proceeds from sales	6,347	8,027	Repayment by provinces for various investigations	5,663	151,691
Revenues pursuant to the <i>Access to Information Act</i> and <i>Privacy Act</i>	2,192	2,200		8,589	152,884
Policy Research Initiative (PRI)—Conference revenues	3,500	116,163	Proceeds from the disposal of surplus Crown assets	30,313	9,369
Sundries	1,293	583			
	14,626	127,914	Miscellaneous revenues	42,855	3,012
<b>Total Department</b>	<b>1,256,435</b>	<b>922,608</b>	<b>Total Agency</b>	<b>111,305</b>	<b>189,757</b>
<b>Canadian Intergovernmental Conference Secretariat</b>			<b>Chief Electoral Officer</b>		
<b>Other revenues—</b>			<b>Other revenues—</b>		
Refunds of previous years' expenditures—			Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	685	3,782	Adjustments to prior year's payables	3,425	22,949
Adjustments to prior year's payables	1,261	...	Proceeds from the disposal of surplus Crown assets	126	71
	1,946	3,782	Miscellaneous revenues	48,152	1,924
Miscellaneous revenues—			<b>Total Agency</b>	<b>51,703</b>	<b>24,944</b>
Provincial government contributions	1,093,500	1,111,400	<b>Office of the Commissioner of Official Languages <sup>(1)</sup></b>		
Sundries	348	695	<b>Other revenues—</b>		
	1,093,848	1,112,095	Refunds of previous years' expenditures—		
<b>Total Agency</b>	<b>1,095,794</b>	<b>1,115,877</b>	Refunds of previous years' expenditures	28,499	5,537
			Adjustments to prior year's payables	...	6,805
				28,499	12,342
			Proceeds from the disposal of surplus Crown assets	287	888
			<b>Total Agency</b>	<b>28,786</b>	<b>13,230</b>

## Revenues—Concluded

	Current year	Previous year
	\$	\$
<b>Security Intelligence Review Committee</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Purchase of goods and services	513	4,110
Adjustments to prior year's payables	76,172	...
	76,685	4,110
Miscellaneous revenues—		
Revenues pursuant to the <i>Access to Information Act</i> and <i>Privacy Act</i>	20	40
<b>Total Agency</b>	<b>76,705</b>	<b>4,150</b>
<b>Ministry Summary</b>		
Other revenues—		
Refunds of previous years' expenditures	1,360,264	844,541
Sales of goods and services	8,589	152,884
Proceeds from the disposal of surplus Crown assets	52,374	28,156
Miscellaneous revenues	1,199,501	1,244,985
<b>Total Ministry</b>	<b>2,620,728</b>	<b>2,270,566</b> <sup>(2)</sup>

<sup>(1)</sup> Commissioner of Official Languages was renamed Office of the Commissioner of Official Languages.

<sup>(2)</sup> During the year, National Round Table on the Environment and the Economy was transferred to Environment. Therefore, the previous year's amounts have been restated by \$8,433.

This page has been intentionally left blank.



# SECTION 22

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## **Public Safety and Emergency Preparedness**

### **Department**

**Canada Border Services Agency**

**Canadian Firearms Centre**

**Canadian Security Intelligence Service**

**Correctional Service**

**National Parole Board**

**Office of the Correctional Investigator**

**Royal Canadian Mounted Police**

**Royal Canadian Mounted Police External  
Review Committee**

**Royal Canadian Mounted Police Public  
Complaints Commission**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions .	22.2
Ministry summary . . . . .	22.6
Program activity . . . . .	22.10
Transfer payments . . . . .	22.13
Details of spendable amounts . . . . .	22.18
Revenues . . . . .	22.18

**Department****Strategic Outcome**

Enhance the public safety, security and emergency preparedness of Canadians in an open society.

**Program Activity Descriptions***Emergency management and national security*

This activity includes the following functions: emergency planning, warning and response, including the Government Operations Centre and the Canadian Cyber Incident Response Centre; emergency management policy; national security policy; preparedness and recovery; and Inspector General of Canadian Security Intelligence Service.

*Policing and law enforcement*

This activity includes the following functions: policing policy; law enforcement and border strategies; and development of a comprehensive vision and strategic design to address the integration of public safety information and inter-operability among departments and agencies in Canada.

*Community safety and partnerships*

This activity includes the following functions: national crime prevention strategy; First Nations policing policy; and corrections and conditional release policy.

**Canada Border Services Agency****Strategic Outcome**

Canadian society is safe and secure, and its economy is prosperous. Canada's national security will be maintained through our rapid reaction, interception and in-

terdiction of major and immediate threats. Canada receives full social and economic benefits from the free flow of people and goods through secure, open borders. Canadian society is protected through voluntary compliance.

**Program Activity Descriptions***Admissibility*

Canada Border Services Agency (CBSA)'s Admissibility program ensures the lawful flow of people and goods, promotes compliance with border legislation and ensures a level playing field for legitimate trade and travel. Program activities include: harmonization of rules and standards with our global partners; providing outreach and client services to inform travellers and business of their rights and obligations under border laws; conducting inspections and supporting the administration of other government department acts and regulations; assessing tariff classifications; administering trade incentives; refusing entry of prohibited importations; collecting duties and taxes; taking anti-dumping and countervailing actions; and carrying out recourse functions.

*Enforcement*

CBSA's Enforcement program focuses on preserving the integrity of Canada's borders, and protecting the health and security of Canadians from the movement of inadmissible goods and people. Program activities include: the effective and timely collection, analysis, and distribution of intelligence regarding threats to national security; screening, targeting, interdicting, and deterring inadmissible people and goods; investigating and recommending the prosecution of individuals deemed to have committed offences against legislation; and the detention and removal of people who have no legal right to remain in Canada. It also includes equipping

CBSA's workforce with state-of-the-art technology to identify and interdict high-risk people and goods.

*Innovation and technology*

CBSA's Innovation and technology program focuses on harnessing CBSA's science and technology capacity to improve the delivery of core programs in a timely manner and/or lessen the compliance burden. Program activities include: the design, implementation and maintenance of Smart Border technology and science solutions for improving CBSA's capacity to deliver integrated, innovative, efficient and effective quality services including self-service options, and enabling CBSA's systems capacity to collaborate and share information with program partners.

**Canadian Firearms Centre****Strategic Outcome**

The risks to public safety from firearms in Canada and international communities are minimized.

**Program Activity Descriptions***Maximize public safety benefits of the Firearms Act*

- Licensing: licensing of individuals to possess and acquire firearms, continuous eligibility screening, analysis and advice in support of Canadian Firearms Centre (CAFC), Chief Firearms Officers and federal agency operations, liaison with the RCMP National Police Service (NPS); licensing of businesses, support to Chief Firearms Officers and Central Processing Site, provide nation-wide client service and response, and providing safety training courses and material.

- Registration: processing of all firearms registration and transfer applications, including registration on import; liaison and support to public agencies, support to law enforcement, liaison with RCMP NPS; nation-wide client service and respons.
- Justice system support: delivery of Canadian Firearms Registry On-line (CFRO) to support policing and crime prevention efforts; production of affidavits on licensing, and registration information to support court proceedings, drafters of legislation and regulations.
- International initiatives: leading or participation in bilateral (e.g., Canada-US), and international (e.g., United Nations, Organisation of American States) initiatives and reviews related to illegal trafficking in firearms.
- Public outreach: production and dissemination of materials to support program compliance, consultations with stakeholders, demonstration projects via contributions to assess potential new approaches to program delivery, including with aboriginal communities and organizations and other voluntary community or professional groups.
- Border control: monitoring of firearms imported into and exported from Canada through partnership arrangements with the Canada Border Services Agency, the International Trade and others.

### **Canadian Security Intelligence Service**

#### **Strategic Outcome**

To provide security intelligence to the Government of Canada.

### **Program Activity Descriptions**

#### *Canadian Security Intelligence Service*

Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada, reports to and advises the Government of Canada in relation to these threats, and provides security assessments.

### **Correctional Service**

#### **Strategic Outcome**

Care and custody.

### **Program Activity Descriptions**

#### *Security*

To provide effective management of correctional operations that ensures the safety and security of staff, offenders and the public.

#### *Health care services*

To provide offenders with essential health care including access to medical, dental and mental health care services that contribute to offender rehabilitation and reintegration into the community.

#### *Institutional services to inmates*

To provide food, clothing, clean working and living environments and canteen services to offenders that contribute to safe, secure and humane management.

#### *Accommodation services*

To provide suitable accommodation through technical, engineering and maintenance services related to faci-

ties management including the planning, design and implementation of cost-effective construction.

### **Strategic Outcome**

Rehabilitation and case management.

### **Program Activity Descriptions**

#### *Case management*

To provide for the assessment, classification, counseling and supervision of offenders both in institutions and in the community.

#### *Program development and delivery*

To develop and deliver structured correctional interventions that address identified offender needs and contribute to successful reintegration into the community.

#### *Inmate pay*

To provide inmates with approved remuneration in accordance with the level of participation in their correctional plan and to accumulate savings for their release into the community.

#### *CORCAN (SOA)*

CORCAN, a Special Operating Agency operating on a cost-recovery basis, provides work opportunities and employability skills to offenders to assist them in finding employment when released to the community.

### **National Parole Board**

#### **Strategic Outcome**

Conditional release decisions that contribute to public protection through safe reintegration of offenders into the community.

**Program Activity Descriptions***Conditional release decisions*

Case review and quality decision-making; provision of support for decision-making; provision of appropriate training to ensure professionalism in all aspects of decision-making; and policy development to guide decision-making and operations.

**Strategic Outcome**

An open and accountable conditional release process that ensures active involvement and engagement of victims of crime and the public before and after conditional release decisions are made.

**Program Activity Descriptions***Conditional release openness and accountability*

Provision of information for victims and assistance for observers at National Parole Board (NPB) hearings and those who seek access to NPB's decision registry; public information strategies; and investigation of tragic incidents in the community.

**Strategic Outcome**

Pardon decisions and clemency recommendations that contribute to public protection and support the process of rehabilitation.

**Program Activity Descriptions***Pardon decisions/clemency recommendations*

The review of pardon applications and the making of quality decisions to grant or deny pardons; provision of support for pardon decision-making; development of pardon and clemency policy; the collection of pardons revenue; and development of recommendations for clemency.

**Office of the Correctional Investigator****Strategic Outcome**

The problems of offenders in the federal correctional system are identified and resolved in a timely and reasonable fashion.

**Program Activity Descriptions***Oversight of correctional operations*

The role of the Office of the Correctional Investigator is to conduct investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada. It has, as well, a responsibility to review and make recommendations on the Service's policies and procedures associated with the areas of individual complaints to ensure that systemic areas of complaint are identified and appropriately addressed. Section 19 of the *Corrections and Conditional Release Act* requires that it review all investigations performed by the Service following the death of or serious injury to an inmate. The Office is also engaged in similar monitoring of Use of Force incidents, in keeping with the recommendations of the Arbour Commission.

**Royal Canadian Mounted Police****Strategic Outcome**

Quality federal policing.

**Program Activity Descriptions***Federal and international operations*

Provides policing, law enforcement, investigative and protective services to the federal government, its departments and agencies and to Canadians.

*Protective policing services*

Directs the planning, implementation, administration and monitoring of the Royal Canadian Mounted Police (RCMP) National Protective Security Program including the protection of dignitaries, the security of major events and of Special Initiatives including Prime Minister-led summits of an international nature.

**Strategic Outcome**

Quality contract policing.

**Program Activity Descriptions***Community, contract and aboriginal policing*

Contributes to safe homes and safe communities by providing police services to diverse communities in eight provinces (with the exception of Ontario and Quebec) and three territories through cost-shared policing service agreements with federal, provincial, territorial, municipal and aboriginal governments.

**Strategic Outcome**

Quality policing support services.

**Program Activity Descriptions***Criminal intelligence operations*

A national program for the management of criminal information and intelligence in the detection and prevention of crime of an organized, serious or national security nature in Canada, or internationally as it affects Canada.

*Technical policing operations*

Provides policy, advice and management to predict, research, develop and ensure the availability of technical tools and expertise to enable front line members and

partners to prevent and investigate crime and enforce the law, protect against terrorism, and operate in a safe and secure environment.

#### *Policing support services*

Support services provided in support of the RCMP's role as a police organization.

#### *National police services*

Contributes to safe homes and safe communities for Canadians through the acquisition, analysis, dissemination and warehousing of law enforcement-specific applications of science and technology to all accredited Canadian law enforcement agencies.

### **Royal Canadian Mounted Police External Review Committee**

#### **Strategic Outcome**

The External Review Committee (ERC) ensures an impartial and independent review of RCMP grievances as well as RCMP appeals in disciplinary, discharge and demotion matters.

#### **Program Activity Descriptions**

##### *Timely case review and provision of quality findings and recommendations*

The Committee Chair can dispose of matters referred to the Committee either on the basis of the material in the record or following a hearing. In conducting its review of matters referred to it, the Committee attempts to achieve a balance amongst the many complex and different interests involved while ensuring that the principles of administrative and labour law are respected and the remedial approach indicated by the *RCMP Act* is followed. In each case, the Committee must consider the public interest, and ensure that members of the RCMP are treated in a fair and equitable manner.

#### **Strategic Outcome**

The ERC aims to positively influence the manner in which labour relations issues are addressed within the RCMP.

#### **Program Activity Descriptions**

##### *Dissemination of information on relevant legal principles*

The ERC ensures that its findings and recommendations in each case are clearly explained to the parties and the RCMP Commissioner. Summaries of the findings and recommendations in each case, as well as articles of interest and information on related issues, are distributed widely through a quarterly publication (Communiqué), as well as through timely inclusion on the ERC Web site and preparation of the annual report and other documents of government accountability.

### **Royal Canadian Mounted Police Public Complaints Commission**

#### **Strategic Outcome**

Upholding safe communities through the promotion of Canadian values of respect for human and civil rights, multiculturalism and diversity, equality and fairness, and respect for the rule of law.

#### **Program Activity Descriptions**

##### *Civilian oversight of RCMP members' conduct in the performance of their duties*

The RCMP Public Complaints Commission is an independent federal agency established in 1988 to review public complaints about the conduct of RCMP members in a fair and impartial manner.

The work of this Commission has to be relevant, on a number of levels. The complaints received, the investi-

gations conducted and the reports written, must all be of the highest quality. The work is only relevant if what is produced can withstand the highest scrutiny, and be understood by both the complainants and the RCMP members involved, while generating meaningful debate about the issues addressed.

With this sustained relevance, the Commission is in a unique position to make an important contribution to the policy responsibility of the Public Safety and Emergency Preparedness.

The Commission pays close attention to cases involving police conduct related to the treatment of persons in custody, cell deaths, the use of force, the treatment of mentally ill persons, relations between aboriginal communities and police, and, high-speed police pursuits. Recent developments in anti-terrorism and organized crime legislation and the use of these extraordinary new powers given to the police, are also of tremendous interest to the Commission.

Currently, over 94% of the Commission's adverse findings and recommendations are accepted by the RCMP Commissioner. Commission recommendations are influencing RCMP conduct and national policing policy, one case at a time.





644	...	...	13,084	13,728	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	644	13,084	...
<b>644</b>	<b>82,284,000</b>	...	<b>1,092,394</b>	<b>83,377,038</b>		<b>Total Agency—Budgetary</b>	<b>70,535,525</b>	<b>12,828,429</b>	<b>13,084</b>	<b>92,808,702</b>
<b>Canadian Security Intelligence Service</b>										
...	259,097,000	...	...	259,097,000	35	Program expenditures				
...	...	...	63,387,650	63,387,650		Governor General's special warrants				
...	259,097,000	...	63,387,650	322,484,650		Total—Vote 35	316,053,780	6,430,870	...	277,870,883
...	32,995,000	...	(1,462,174)	31,532,826	(S)	Contributions to employee benefit plans	31,532,826	...	...	...
419	...	...	1,029,549	1,029,968	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,029,609	...	359	726,227
<b>419</b>	<b>292,092,000</b>	...	<b>62,955,025</b>	<b>355,047,444</b>		<b>Total Agency—Budgetary</b>	<b>348,616,215</b>	<b>6,430,870</b>	<b>359</b>	<b>278,597,110</b>
<b>Correctional Service</b>										
...	1,296,362,000	...	...	1,296,362,000	40	Penitentiary Service and National Parole Service— Operating expenditures				
...	...	...	92,278,603	92,278,603		Governor General's special warrants				
...	...	...	150,000	150,000		Transfer from TB Vote 10 <sup>(1)</sup>				
...	1,296,362,000	...	92,428,603	1,388,790,603		Total—Vote 40	1,370,289,063	18,501,540	...	1,326,278,353
...	138,217,000	...	...	138,217,000	45	Penitentiary Service and National Parole Service— Capital expenditures	116,842,738	21,374,262	...	105,587,174
...	...	...	...	...	(S)	Pensions and other employee benefits	...	...	...	...
...	162,659,000	...	(389,169)	162,269,831	(S)	Contributions to employee benefit plans	162,269,831	...	...	153,910,643
13,956,013	...	...	...	13,956,013	(S)	CORCAN Revolving Fund	1,754,455	...	12,201,558	(4,052,043)
295,200	...	...	777,025	1,072,225	(S)	Spending of proceeds from the disposal of surplus Crown assets	851,131	...	221,094	599,429
...	...	...	47,201	47,201	(S)	Refunds of amounts credited to revenues in previous years	47,201	...	...	238,667
...	...	...	40,986	40,986	(S)	Losses on foreign exchange	40,986	...	...	...
14,251,213	1,597,238,000	...	92,904,646	1,704,393,859		Total budgetary	1,652,095,405	39,875,802	12,422,652	1,582,562,223
43,048	...	...	...	43,048	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, <i>Appropriation Act No. 3, 1982-83. Limit \$50,000 (Net)</i>	(2,255)	...	45,303	(442)
<b>14,251,213</b>	<b>1,597,238,000</b>	...	<b>92,904,646</b>	<b>1,704,393,859</b>		<b>Total Agency— Budgetary</b>	<b>1,652,095,405</b>	<b>39,875,802</b>	<b>12,422,652</b>	<b>1,582,562,223</b>
<b>43,048</b>	...	...	...	<b>43,048</b>		<b>Non-budgetary</b>	<b>(2,255)</b>	...	<b>45,303</b>	<b>(442)</b>
<b>National Parole Board</b>										
...	27,506,000	...	...	27,506,000	50	Program expenditures				
...	...	...	7,674,000	7,674,000		Governor General's special warrants				
...	...	...	3,365,367	3,365,367		Transfer from TB Vote 10 <sup>(1)</sup>				
...	27,506,000	...	11,039,367	38,545,367		Total—Vote 50	37,633,948	911,419	...	36,644,811

## Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates						\$		
\$	\$	\$	\$	\$	(S)	\$	\$	\$	\$	
...	4,261,000	...	935,264	5,196,264	(S)	Contributions to employee benefit plans	5,196,264	...	...	4,481,737
...	...	...	1,000	1,000	(S)	Refunds of amounts credited to revenues in previous years	1,000	...	...	3,573
5,667	...	...	4,487	10,154	(S)	Spending of proceeds from the disposal of surplus Crown assets	9,505	...	649	32,063
<b>5,667</b>	<b>31,767,000</b>	...	<b>11,980,118</b>	<b>43,752,785</b>		<b>Total Agency—Budgetary</b>	<b>42,840,717</b>	<b>911,419</b>	<b>649</b>	<b>41,162,184</b>
<b>Office of Indian Residential Schools Resolution of Canada <sup>(3)</sup></b>										
...	115,095,000	...	(115,095,000)	...	55	Program expenditures and contributions	...	...	...	...
...	5,975,000	...	(5,975,000)	...	(S)	Contributions to employee benefit plans	...	...	...	...
...	<b>121,070,000</b>	...	<b>(121,070,000)</b>	...		<b>Total Agency—Budgetary</b>	...	...	...	...
<b>Office of the Correctional Investigator</b>										
...	2,558,000	...	...	2,558,000	60	Program expenditures	...	...	...	...
...	...	...	354,900	354,900		Governor General's special warrants	...	...	...	...
...	2,558,000	...	354,900	2,912,900		Total—Vote 60	2,754,307	158,593	...	2,450,435
...	361,000	...	52,451	413,451	(S)	Contributions to employee benefit plans	413,451	...	...	420,594
...	<b>2,919,000</b>	...	<b>407,351</b>	<b>3,326,351</b>		<b>Total Agency—Budgetary</b>	<b>3,167,758</b>	<b>158,593</b>	...	<b>2,871,029</b>
<b>Royal Canadian Mounted Police</b>										
...	1,258,951,000	...	...	1,258,951,000	65	Law enforcement—Operating expenditures	...	...	...	...
...	...	...	236,482,089	236,482,089		Governor General's special warrants	...	...	...	...
...	1,258,951,000	...	236,482,089	1,495,433,089		Total—Vote 65	1,441,119,361	54,313,728	...	1,371,850,740
...	197,988,000	...	...	197,988,000	70	Law enforcement—Capital expenditures	...	...	...	...
...	...	...	5,559,373	5,559,373		Governor General's special warrants	...	...	...	...
...	197,988,000	...	5,559,373	203,547,373		Total—Vote 70	201,220,561	2,326,812	...	204,930,267
...	43,645,880	...	...	43,645,880	75	Law enforcement—Grants and contributions	42,206,532	1,439,348	...	40,935,187
...	288,557,430	...	(11,038,390)	277,519,040	(S)	Pensions and other employee benefits—Members of the Force	277,519,040	...	...	264,401,602
...	51,144,570	...	5,243,474	56,388,044	(S)	Contributions to employee benefit plans	56,388,044	...	...	49,477,873
...	23,000,000	...	(510,528)	22,489,472	(S)	Pensions under the <i>Royal Canadian Mounted Police Pensions Continuation Act</i>	22,489,472	...	...	23,620,217



2,646,324	...	...	4,563,664	7,209,988	(S)	Spending of proceeds from the disposal of surplus Crowns assets	4,457,132	...	2,752,856	5,062,676
...	...	...	...	...		Appropriations not required for the current year	...	...	...	16,424
<b>2,646,324</b>	<b>1,863,286,880</b>	...	<b>240,299,682</b>	<b>2,106,232,886</b>		<b>Total Agency—Budgetary</b>	<b>2,045,400,142</b>	<b>58,079,888</b>	<b>2,752,856</b>	<b>1,960,294,986</b>
<b>Royal Canadian Mounted Police External Review Committee</b>										
...	772,000	...	...	772,000	80	Program expenditures				
...	...	...	55,450	55,450		Transfer from TB Vote 5 <sup>(1)</sup>				
...	772,000	...	55,450	827,450		Total—Vote 80	809,488	17,962	...	748,496
...	107,000	...	15,546	122,546	(S)	Contributions to employee benefit plans	122,546	...	...	124,661
...	<b>879,000</b>	...	<b>70,996</b>	<b>949,996</b>		<b>Total Agency—Budgetary</b>	<b>932,034</b>	<b>17,962</b>	...	<b>873,157</b>
<b>Royal Canadian Mounted Police Public Complaints Commission</b>										
...	4,164,000	...	...	4,164,000	85	Program expenditures				
...	...	...	284,969	284,969		Governor General's special warrants				
...	...	...	1,166,432	1,166,432		Transfer from: TB Vote 5 <sup>(1)</sup>				
...	...	...	251,822	251,822		TB Vote 10 <sup>(1)</sup>				
...	4,164,000	...	1,703,223	5,867,223		Total—Vote 85	5,233,427	633,796	...	4,261,694
...	521,000	...	75,698	596,698	(S)	Contributions to employee benefit plans	596,698	...	...	604,876
...	<b>4,685,000</b>	...	<b>1,778,921</b>	<b>6,463,921</b>		<b>Total Agency—Budgetary</b>	<b>5,830,125</b>	<b>633,796</b>	...	<b>4,866,570</b>
<b>Total Ministry—</b>										
<b>16,947,002</b>	<b>5,448,782,850</b>	...	<b>526,788,180</b>	<b>5,992,518,032</b>		<b>Budgetary</b>	<b>5,707,991,686</b>	<b>269,246,149</b>	<b>15,280,197</b>	<b>5,390,431,858</b> <sup>(3)</sup>
<b>43,048</b>	...	...	...	<b>43,048</b>		<b>Non-budgetary</b>	<b>(2,255)</b>	...	<b>45,303</b>	<b>(442)</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

  Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

<sup>(3)</sup> During the year, Office of Indian Residential Schools Resolution of Canada was transferred to Canadian Heritage. Therefore, the previous year's amounts have been restated by \$66,625,799.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department <sup>(1)</sup></b>												
Emergency management and national security	56,212,674	50,353,297	...	...	209,368,595	134,519,176	...	...	...	...	265,581,269	184,872,473
Policing and law enforcement	44,052,292	42,558,123	...	...	2,076,000	2,043,111	...	...	...	...	46,128,292	44,601,234
Community safety and partnerships	40,707,311	40,169,382	...	...	123,992,405	100,080,098	...	...	...	...	164,699,716	140,249,480
<b>Total Department—Budgetary</b>	<b>140,972,277</b>	<b>133,080,802</b>	...	...	<b>335,437,000</b>	<b>236,642,385</b>	...	...	...	...	<b>476,409,277</b>	<b>369,723,187</b>
<b>Canada Border Services Agency</b>												
Admissibility	684,940,005	669,547,334	26,914,000	12,801,360	...	...	14,938,055	14,938,055	...	...	696,915,950	667,410,639
Enforcement	309,395,525	296,244,838	4,403,000	4,353,687	...	...	...	...	...	...	313,798,525	300,598,525
Innovation and technology	200,870,000	199,879,953	980,000	961,461	...	...	...	...	...	...	201,850,000	200,841,414
Sub-total	1,195,205,530	1,165,672,125	32,297,000	18,116,508	...	...	14,938,055	14,938,055	...	...	1,212,564,475	1,168,850,578
Revenues netted against expenditures	(14,938,055)	(14,938,055)	...	...	...	...	(14,938,055)	(14,938,055)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>1,180,267,475</b>	<b>1,150,734,070</b>	<b>32,297,000</b>	<b>18,116,508</b>	...	...	...	...	...	...	<b>1,212,564,475</b>	<b>1,168,850,578</b>
<b>Canadian Firearms Centre</b>												
Maximize public safety benefits of the <i>Firearms Act</i>	69,377,038	59,053,219	...	...	14,000,000	11,482,306	...	...	...	...	83,377,038	70,535,525
<b>Total Agency—Budgetary</b>	<b>69,377,038</b>	<b>59,053,219</b>	...	...	<b>14,000,000</b>	<b>11,482,306</b>	...	...	...	...	<b>83,377,038</b>	<b>70,535,525</b>
<b>Canadian Security Intelligence Service—</b>												
<b>Budgetary</b>	<b>355,047,444</b>	<b>348,616,215</b>	...	...	...	...	...	...	...	...	<b>355,047,444</b>	<b>348,616,215</b>
<b>Correctional Service</b>												
Security	605,997,017	603,808,776	194,389	192,596	116,860	89,251	...	...	...	...	606,308,266	604,090,623
Health care services	148,924,054	147,363,048	50,490	49,132	192,000	209,699	...	...	...	...	149,166,544	147,621,879
Institutional services to inmates—												
Budgetary	98,050,857	100,829,650	596,372	590,845	...	...	...	...	...	...	98,647,229	101,420,495
Non-budgetary	...	...	...	...	...	...	...	...	43,048	(2,255)	43,048	(2,255)
Accommodation services	242,118,886	236,861,317	119,498,387	106,246,479	1,151,103	1,153,403	...	...	...	...	362,768,376	344,261,199
Case management	255,451,864	251,157,828	18,584,400	10,470,724	5,000	3,739	...	...	...	...	274,041,264	261,632,291
Program development and delivery	175,566,321	169,266,385	...	...	868,037	836,455	...	...	...	...	176,434,358	170,102,840

Inmate pay	23,071,809	21,211,623	...	...	...	...	...	...	...	...	23,071,809	21,211,623
CORCAN (SOA)	84,352,013	68,554,616	4,000,000	2,311,503	...	...	74,396,000	69,111,664	...	...	13,956,013	1,754,455
<hr/>												
Sub-total—												
Budgetary	1,633,532,821	1,599,053,243	142,924,038	119,861,279	2,333,000	2,292,547	74,396,000	69,111,664	...	...	1,704,393,859	1,652,095,405
Non-budgetary	...	...	...	...	...	...	...	...	43,048	(2,255)	43,048	(2,255)
Revenues netted against expenditures	(74,396,000)	(69,111,664)	...	...	...	...	(74,396,000)	(69,111,664)	...	...	...	...
<hr/>												
<b>Total Agency—</b>												
<b>Budgetary</b>	<b>1,559,136,821</b>	<b>1,529,941,579</b>	<b>142,924,038</b>	<b>119,861,279</b>	<b>2,333,000</b>	<b>2,292,547</b>	...	...	...	...	<b>1,704,393,859</b>	<b>1,652,095,405</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>43,048</b>	<b>(2,255)</b>	<b>43,048</b>	<b>(2,255)</b>
<hr/>												
<b>National Parole Board</b>												
Conditional release decisions	33,663,393	32,703,889	...	...	...	...	...	...	...	...	33,663,393	32,703,889
Conditional release openness and accountability	7,429,223	5,818,143	...	...	...	...	...	...	...	...	7,429,223	5,818,143
Pardon decisions/clemency recommendations	2,660,169	4,318,685	...	...	...	...	...	...	...	...	2,660,169	4,318,685
<b>Total Agency—Budgetary</b>	<b>43,752,785</b>	<b>42,840,717</b>	...	...	...	...	...	...	...	...	<b>43,752,785</b>	<b>42,840,717</b>
<hr/>												
<b>Office of the Correctional Investigator</b>												
Oversight of correctional operations	3,326,351	3,167,758	...	...	...	...	...	...	...	...	3,326,351	3,167,758
<b>Total Agency—Budgetary</b>	<b>3,326,351</b>	<b>3,167,758</b>	...	...	...	...	...	...	...	...	<b>3,326,351</b>	<b>3,167,758</b>
<hr/>												
<b>Royal Canadian Mounted Police</b>												
Federal and international operations	577,222,984	545,821,306	35,413,073	33,841,747	...	...	7,282,583	6,801,092	...	...	605,353,474	572,861,961
Protective policing services	100,591,073	119,107,648	5,153,683	6,613,581	...	...	1,618,352	1,511,354	...	...	104,126,404	124,209,875
Community, contract and aboriginal policing	1,918,330,824	1,855,640,898	136,926,884	136,113,485	...	...	1,168,416,631	1,167,136,000	...	...	886,841,077	824,618,383
Criminal intelligence operations	63,850,565	69,253,812	3,284,342	2,369,445	...	...	809,176	755,677	...	...	66,325,731	70,867,580
Technical policing operations	166,870,955	158,887,519	10,347,195	9,863,438	...	...	2,832,116	1,889,192	...	...	174,386,034	166,861,765
Policing support services	48,026,618	64,073,655	2,556,342	3,211,852	...	...	809,176	755,677	...	...	49,773,784	66,529,830
National police services	148,948,116	152,301,752	9,865,854	9,207,012	386,080	372,899	5,522,940	6,754,020	...	...	153,677,110	155,127,643
Transfer payments not specifically allocated	...	...	...	...	65,749,272	64,323,105	...	...	...	...	65,749,272	64,323,105
<hr/>												
Sub-total	3,023,841,135	2,965,086,590	203,547,373	201,220,560	66,135,352	64,696,004	1,187,290,974	1,185,603,012	...	...	2,106,232,886	2,045,400,142
Revenues netted against expenditures	(1,187,290,974)	(1,185,603,012)	...	...	...	...	(1,187,290,974)	(1,185,603,012)	...	...	...	...
<b>Total Agency—Budgetary</b>	<b>1,836,550,161</b>	<b>1,779,483,578</b>	<b>203,547,373</b>	<b>201,220,560</b>	<b>66,135,352</b>	<b>64,696,004</b>	...	...	...	...	<b>2,106,232,886</b>	<b>2,045,400,142</b>

## Program Activity—Concluded

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Royal Canadian Mounted Police External Review Committee—</b>												
<b>Budgetary</b>	949,996	932,034	...	...	...	...	...	...	...	...	949,996	932,034
<b>Royal Canadian Mounted Police Public Complaints Commission—</b>												
<b>Budgetary</b>	6,463,921	5,830,125	...	...	...	...	...	...	...	...	6,463,921	5,830,125
<b>Total Ministry—</b>												
<b>Budgetary</b>	5,195,844,269	5,053,680,097	378,768,411	339,198,347	417,905,352	315,113,242	...	...	...	...	5,992,518,032	5,707,991,686
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	43,048	(2,255)	43,048	(2,255)

(1) Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department <sup>(1)</sup></b>									
<b>Grants</b>									
Emergency management and national security									
...	500,000	...	...	500,000	Joint infrastructure interdependencies research program	500,000	...	...	500,000
...	54,000	...	100,000	154,000	Public safety and emergency preparedness research fellowships program	144,375	9,625	...	54,000
...	554,000	...	100,000	654,000		644,375	9,625	...	554,000
Community safety and partnerships									
...	509,795	...	...	509,795	John Howard Society	509,795	...	...	509,795
...	451,807	...	...	451,807	Canadian Association of Elizabeth Fry Societies	451,807	...	...	451,807
...	834,542	...	...	834,542	Other national voluntary organizations active in the criminal justice sector	834,542	...	...	834,542
...	19,460,000	...	(100,000)	19,360,000	Grants in support of the Safer Communities Initiative	18,825,231	534,769	...	35,344,076
...	21,256,144	...	(100,000)	21,156,144		20,621,375	534,769	...	37,140,220
...	<b>21,810,144</b>	...	...	<b>21,810,144</b>	<b>Total—Grants</b>	<b>21,265,750</b>	<b>544,394</b>	...	<b>37,694,220</b>
<b>Contributions</b>									
Emergency management and national security									
...	876,856	...	(674,261)	202,595	Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	184,977	17,618	...	167,000
...	8,512,000	...	...	8,512,000	Contributions to the provinces and municipalities pursuant to the <i>Emergency Preparedness Act</i>	8,341,947	170,053	...	...
...	200,000,000	...	...	200,000,000	Contributions to the provinces for assistance related to natural disasters	125,347,877	74,652,123	...	107,781,935
...	209,388,856	...	(674,261)	208,714,595		133,874,801	74,839,794	...	107,948,935
Policing and law enforcement									
...	975,000	...	1,101,000	2,076,000	Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Minister	2,043,111	32,889	...	1,239,211
Community safety and partnerships									
...	92,223,000	...	(1,838,671)	90,384,329	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities for the First Nations policing program	67,006,791	23,377,538	...	63,833,093

## Transfer Payments—Continued

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$				
...	11,040,000	...	490,175	11,530,175	Contributions in support of the Safer Communities Initiative	11,530,175	...	...	10,275,310
...	...	...	921,757	921,757	Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Minister	921,757	...	...	...
...	103,263,000	...	(426,739)	102,836,261		79,458,723	23,377,538	...	74,108,403
...	<b>313,626,856</b>	...	...	<b>313,626,856</b>	<b>Total—Contributions</b>	<b>215,376,635</b>	<b>98,250,221</b>	...	<b>183,296,549</b>
<b>Departmental Summary by Program Activity</b>									
...	209,942,856	...	(574,261)	209,368,595	Emergency management and national security	134,519,176	74,849,419	...	108,502,935
...	975,000	...	1,101,000	2,076,000	Policing and law enforcement	2,043,111	32,889	...	1,239,211
...	124,519,144	...	(526,739)	123,992,405	Community safety and partnerships	100,080,098	23,912,307	...	111,248,623
...	<b>335,437,000</b>	...	...	<b>335,437,000</b>	<b>Total Department</b>	<b>236,642,385</b>	<b>98,794,615</b>	...	<b>220,990,769</b>
<b>Canadian Firearms Centre</b>									
<b>Contributions</b>									
Maximize public safety benefits of the <i>Firearms Act</i>									
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)									
...	14,000,000	...	...	14,000,000		11,482,306	2,517,694	...	12,562,127
...	<b>14,000,000</b>	...	...	<b>14,000,000</b>	<b>Total Agency</b>	<b>11,482,306</b>	<b>2,517,694</b>	...	<b>12,562,127</b>
<b>Correctional Service</b>									
<b>Grants</b>									
Security									
...	100,000	...	...	100,000	Penitentiary inmates accident compensation	72,391	27,609	...	48,933
Health care services									
...	60,000	...	...	60,000	Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	59,764	236	...	...
...	122,000	...	...	122,000	Grant to the University of Saskatchewan, Department of Psychology, for a chair in forensic psychology	119,935	2,065	...	118,264
...	182,000	...	...	182,000		179,699	2,301	...	118,264

...	200,000	...	(200,000)	...	Program development and delivery Grant to aboriginal communities for aboriginal correctional programs and services	...	...	...	...
...	<b>482,000</b>	...	<b>(200,000)</b>	<b>282,000</b>	<b>Total—Grants</b>	<b>252,090</b>	<b>29,910</b>	...	<b>167,197</b>
<b>Contributions</b>									
Security									
...	...	...	16,860	16,860	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	16,860	...	...	...
Health care services									
...	...	...	10,000	10,000	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	30,000	(20,000)	...	1,131,330
Accommodation services									
...	1,135,000	...	(58,897)	1,076,103	Payments to aboriginal communities for the delivery of aboriginal correctional programs and services	1,078,403	(2,300)	...	1,502,130
...	...	...	75,000	75,000	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	75,000	...	...	60,000
...	...	...	...	...	Items not required for the current year	...	...	...	200,000
...	1,135,000	...	16,103	1,151,103		1,153,403	(2,300)	...	1,762,130
Case management									
...	...	...	5,000	5,000	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	3,739	1,261	...	7,000
Program development and delivery									
...	...	...	5,000	5,000	Payments to aboriginal communities for the delivery of aboriginal correctional programs and services	5,000	...	...	...
...	716,000	...	147,037	863,037	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement as they relate to correctional services and other complementary services	831,455	31,582	...	...
...	716,000	...	152,037	868,037		836,455	31,582	...	...
...	<b>1,851,000</b>	...	<b>200,000</b>	<b>2,051,000</b>	<b>Total—Contributions</b>	<b>2,040,457</b>	<b>10,543</b>	...	<b>2,900,460</b>

## Transfer Payments—Concluded

Available from previous years	Source of authorities				Total available for use		Disposition of authorities			
	As shown in		Adjustments, warrants and transfers				Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$		\$	\$	\$	\$	
<b>Agency Summary by Program Activity</b>										
...	100,000	...	16,860	116,860	Security	89,251	27,609	...	48,933	
...	182,000	...	10,000	192,000	Health care services	209,699	(17,699)	...	1,249,594	
...	1,135,000	...	16,103	1,151,103	Accommodation services	1,153,403	(2,300)	...	1,762,130	
...	...	...	5,000	5,000	Case management	3,739	1,261	...	7,000	
...	916,000	...	(47,963)	868,037	Program development and delivery	836,455	31,582	...	...	
...	<b>2,333,000</b>	...	...	<b>2,333,000</b>	<b>Total Agency</b>	<b>2,292,547</b>	<b>40,453</b>	...	<b>3,067,657</b>	
<b>Office of Indian Residential Schools Resolution of Canada <sup>(2)</sup></b>										
<b>Contributions</b>										
Claims resolution										
Contributions for the purpose of group dispute resolution, consultation and policy development, and commemoration										
...	3,000,000	...	(3,000,000)	...		...	...	...	...	
...	<b>3,000,000</b>	...	<b>(3,000,000)</b>	...	<b>Total Agency</b>	...	...	...	...	
<b>Royal Canadian Mounted Police</b>										
<b>Grants</b>										
Transfer payments not specifically allocated										
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty										
...	41,621,000	...	...	41,621,000		40,251,664	1,369,336	...	39,086,915	
Payments, in the nature of workers' compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty										
...	1,535,000	...	...	1,535,000		1,512,374	22,626	...	1,436,401	
Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty										
...	100,000	...	...	100,000		65,795	34,205	...	65,112	
...	1,900	...	...	1,900	Royal Canadian Mounted Police Veterans Association	1,900	...	...	1,900	
...	1,900	...	...	1,900	International Association of Chiefs of Police	1,900	...	...	1,900	
(S) Pensions under the <i>Royal Canadian Mounted Police Pensions Continuation Act</i>										
...	23,000,000	...	(510,528)	22,489,472		22,489,472	...	...	23,620,217	
...	<b>66,259,800</b>	...	<b>(510,528)</b>	<b>65,749,272</b>	<b>Total—Grants</b>	<b>64,323,105</b>	<b>1,426,167</b>	...	<b>64,212,445</b>	



<b>Contributions</b>									
					National police services				
					Contributions to non-Royal Canadian Mounted Police candidates attending Canadian Police College courses				
...	386,080	...	...	386,080		372,899	13,181	...	342,959
...	<b>386,080</b>	...	...	<b>386,080</b>	<b>Total—Contributions</b>	<b>372,899</b>	<b>13,181</b>	...	<b>342,959</b>
<b>Agency Summary by Program Activity</b>									
...	386,080	...	...	386,080	National police services	372,899	13,181	...	342,959
...	66,259,800	...	(510,528)	65,749,272	Transfer payments not specifically allocated	64,323,105	1,426,167	...	64,212,445
...	<b>66,645,880</b>	...	<b>(510,528)</b>	<b>66,135,352</b>	<b>Total Agency</b>	<b>64,696,004</b>	<b>1,439,348</b>	...	<b>64,555,404</b>
...	<b>421,415,880</b>	...	<b>(3,510,528)</b>	<b>417,905,352</b>	<b>Total Ministry</b>	<b>315,113,242</b>	<b>102,792,110</b>	...	<b>301,175,957<sup>(2)</sup></b>

(S) Statutory transfer payment.

<sup>(1)</sup> Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

<sup>(2)</sup> During the year, Office of Indian Residential Schools Resolution of Canada was transferred to Canadian Heritage. Therefore, the previous year's amounts have been restated by \$4,418,191.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Canada Border Services Agency</b>			
<b>Budgetary (respendable revenues)</b>			
Admissibility	14,938,055	14,938,055	15,464,372
<b>Total Agency—Budgetary</b>	<b>14,938,055</b>	<b>14,938,055</b>	<b>15,464,372</b>
<b>Correctional Service</b>			
<b>Budgetary (respendable revenues)</b>			
CORCAN (SOA)	74,396,000	69,111,664	77,650,689
<b>Non-budgetary (respendable receipts)</b>			
Parolees' Loan Account	...	5,614	6,731
<b>Total Agency— Budgetary</b>	<b>74,396,000</b>	<b>69,111,664</b>	<b>77,650,689</b>
<b>Non-budgetary</b>	<b>...</b>	<b>5,614</b>	<b>6,731</b>
<b>Royal Canadian Mounted Police</b>			
<b>Budgetary (respendable revenues)</b>			
Federal and international operations	7,282,583	6,801,092	7,036,539
Protective policing services	1,618,352	1,511,354	1,563,675
Community, contract and aboriginal policing	1,168,416,631	1,167,136,000	1,068,319,200
Criminal intelligence operations	809,176	755,677	781,838
Technical policing operations	2,832,116	1,889,192	2,736,432
Policing support services	809,176	755,677	781,838
National police services	5,522,940	6,754,020	5,766,605
<b>Total Agency—Budgetary</b>	<b>1,187,290,974</b>	<b>1,185,603,012</b>	<b>1,086,986,127</b>
<b>Total Ministry— Budgetary</b>	<b>1,276,625,029</b>	<b>1,269,652,731</b>	<b>1,180,101,188</b>
<b>Non-budgetary</b>	<b>...</b>	<b>5,614</b>	<b>6,731</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Department <sup>(2)</sup></b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,295,444	159,726
Adjustments to prior year's payables	5,885,990	6,094,375
	8,181,434	6,254,101
Miscellaneous revenues	8,242	9,956
<b>Total Department</b>	<b>8,189,676</b>	<b>6,264,057</b>
<b>Canada Border Services Agency</b>		
<b>Tax revenues—</b>		
Goods and services tax (GST)/Harmonized sales tax (HST)	23,252,808,513	21,909,245,022
Less: Government tax remission order	31,329,296	34,987,945
	23,221,479,217	21,874,257,077
Excise tax—Motive fuel—Gasoline	53,225,566	46,142,832
Customs import duties	3,329,810,371	3,091,208,505
Excise duties—		
Matured spirits	99,457	63,443
Unmatured spirits	6,405	...
Beer	2,416	2,158
Cigarettes	41,723,247	32,972,670
Cigars	36,608,922	24,638,647
Manufactured tobacco	...	7,950,713
Canadian raw leaf tobacco	1,145,618	254
	79,586,065	65,627,885
Other excise taxes and duties—		
Manufacturers' taxes—		
Jewellery	40,775,893	47,790,825
Automobiles	172,656	168,441
Automotive air conditioners	24,839,615	16,463,410
Wines	2,289,181	2,495,373
Employment insurance premium	...	9
Sundries	2,608,524	(18,947,046)
	70,685,869	47,971,012
<b>Total tax revenues</b>	<b>26,754,787,088</b>	<b>25,125,207,311</b>

**Revenues—Continued**

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
<b>Other revenues—</b>			Proceeds from the disposal of surplus Crown assets	13,084	644
Refunds of previous years' expenditures—			Miscellaneous revenues	3,553	2,080
Refunds of previous years' expenditures	325,256	529,573	<b>Total Agency</b>	<b>23,042,906</b>	<b>11,293,685</b>
Adjustments to prior year's payables	4,363,730	931,086			
	4,688,986	1,460,659	<b>Canadian Security Intelligence Service</b>		
Sales of goods and services—			<b>Other revenues—</b>		
Rights and privileges	1,887,477	1,927,717	Return on investments—		
Lease and use of public property	9	5,297	Interest on bank deposits	22,295	...
Services of a regulatory nature	5,386,989	5,378,024	Refunds of previous years' expenditures—		
Services of a non-regulatory nature	11,792,468	11,572,921	Refunds of previous years' expenditures	56,240	342,856
Sales of goods and information products	354,986	30,242	Adjustments to prior year's payables	698,688	598,046
Other fees and charges	141,925	140,214		754,928	940,902
	19,563,854	19,054,415	Sales of goods and services—		
Proceeds from the disposal of surplus Crown assets	196,772	167,360	Lease and use of public property	62,190	64,350
Miscellaneous revenues—			Services of a regulatory nature	1,785,015	1,241,640
Interest and penalties	16,163,129	290,830	Other fees and charges	453,469	435,692
Sundries—				2,300,674	1,741,682
Court fines	1,716,928	1,485,690	Proceeds from the disposal of surplus Crown assets	1,029,549	724,035
Seizures	8,779,574	9,999,440	Miscellaneous revenues	24,314	49,277
Other gains on foreign exchange valuations	...	356,975	<b>Total Agency</b>	<b>4,131,760</b>	<b>3,455,896</b>
Miscellaneous	8,211,249	50,590,912			
	18,707,751	62,433,017	<b>Correctional Service</b>		
	34,870,880	62,723,847	<b>Other revenues—</b>		
<b>Total other revenues</b>	<b>59,320,492</b>	<b>83,406,281</b>	Refunds of previous years' expenditures—		
<b>Total Agency</b>	<b>26,814,107,580</b>	<b>25,208,613,592</b>	Refunds of previous years' expenditures	954,836	841,615
			Adjustments to prior year's payables	2,507,960	2,282,137
				3,462,796	3,123,752
<b>Canadian Firearms Centre</b>			Sales of goods and services—		
<b>Other revenues—</b>			Lease and use of public property—		
Refunds of previous years' expenditures—			Rentals	65,343	60,389
Refunds of previous years' expenditures	1,113	15,342	Board and lodging—Inmates	573,376	561,988
Adjustments to prior year's payables	1,781,202	37,351		638,719	622,377
	1,782,315	52,693	Services of a non-regulatory nature—		
Sales of goods and services—			Meal sales	37,541	41,514
Services of a regulatory nature	20,103,880	11,238,268	Psychiatric services—Contracted	923,369	990,178
Other fees and charges	1,140,074	...			
	21,243,954	11,238,268			

## Revenues—Continued

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Inmate maintenance—Contracted (federal-provincial agreements)	1,981,796	2,081,382	<b>Royal Canadian Mounted Police</b>		
Laundry service	570	720	<b>Other revenues—</b>		
Access to information fees	3,597	3,268	Return on investments— <sup>(1)</sup>		
CORCAN sales—			Other accounts—		
Training fee	22,597,928	18,225,347	Loans and advances to persons posted abroad—		
	25,544,801	21,342,409	Interest	13,851	13,396
Sales of goods and information products—			Refunds of previous years' expenditures—		
Sale of manufactured products	2,898,808	7,359,772	Repayment for operating expenditures and management goods or service	3,310,772	2,974,509
CORCAN sales—			Recovery of prior year loss of money	11,459	17,637
Sale of manufactured products	46,860,628	53,484,883	Repayment for repairs to motor vehicles	464,295	396,504
	49,759,436	60,844,655	Sundries	19,175	144,764
Other fees and charges	165	5,844,324	Adjustments to prior year's payables	918,703	349,967
	75,943,121	88,653,765		4,724,404	3,883,381
Proceeds from the disposal of surplus Crown assets	777,025	672,800	Sales of goods and services—		
Miscellaneous revenues—			Services of a regulatory nature—		
Gain on exchange for revaluation at year-end	1,489	...	Access to information	5,234	3,756
Fines and forfeitures	145,948	130,801	Services of a non-regulatory nature—		
Provincial sales tax commissions	873	1,282	Police services to local governments	455,760,459	22,617,550
Telephone commissions	165,653	165,157	Police services to provincial and territorial governments	842,161,099	807,265,231
Claims for the Crown	161,125	30,315	Receipts from Crown corporations for other than real property	...	314,369,908
Sundries	258,042	230,587	Other fees	2,581,004	2,206,195
	733,130	558,142	Other revenues from rights and royalties	351,112	562,917
<b>Total Agency</b>	<b>80,916,072</b>	<b>93,008,459</b>	License fees	1,241	2,576
<b>National Parole Board</b>			Paid parking	61,057	63,045
<b>Other revenues—</b>			Rental of residential buildings	6,188,320	6,301,336
Refunds of previous years' expenditures—			Rental of non-residential buildings	61,352	15,195
Refunds of previous years' expenditures	10,687	19,584	Sale of kit and clothing to members	294,297	280,262
Adjustments to prior year's payables	96,560	12,038	Sales of information products	57,693	62,577
	107,247	31,622	Sales of other goods	2,873,475	2,625,185
Sales of goods and services—			Sundries	8,062,169	9,442,603
Services of a non-regulatory nature	713,765	538,662		1,318,453,278	1,165,814,580
Sales of goods and information products	336	271	Other fees and charges—		
Deferred revenues	345,641	...	Police services to provincial and territorial governments	...	72
	1,059,742	538,933	Deferred revenues	(25,185,307)	1,616,172
Proceeds from the disposal of surplus Crown assets	4,487	32,033	Sundries	5,558,967	(891,761)
				(19,626,340)	724,483
<b>Total Agency</b>	<b>1,171,476</b>	<b>602,588</b>		1,298,832,172	1,166,542,819
			Proceeds from the disposal of surplus Crown assets	4,563,664	6,061,601
			<b>Total Agency</b>	<b>1,308,134,091</b>	<b>1,176,501,197</b>

## Revenues—Concluded

	Current year	Previous year
	\$	\$
<b>Ministry Summary</b>		
Tax revenues	26,754,787,088	25,125,207,311
Other revenues—		
Return on investments	36,146	13,396
Refunds of previous years' expenditures	23,702,110	15,747,110
Sales of goods and services	1,418,943,517	1,287,769,882
Proceeds from the disposal of surplus Crown assets	6,584,581	7,658,473
Miscellaneous revenues	35,640,119	63,343,302
Total other revenues	1,484,906,473	1,374,532,163
<b>Total Ministry</b>	<b>28,239,693,561</b>	<b>26,499,739,474</b> <sup>(3)</sup>

(1) Interest unless otherwise indicated.

(2) Solicitor General (Public Safety and Emergency Preparedness) was renamed Public Safety and Emergency Preparedness.

(3) During the year, Office of Indian Residential Schools Resolution of Canada was transferred to Canadian Heritage. Therefore, the previous year's amounts have been restated by \$1,499,563.

This page has been intentionally left blank.

# SECTION 23

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Public Works and Government Services**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . .	23.2
Ministry summary .....	23.4
Program activity .....	23.6
Transfer payments .....	23.8
Details of spendable amounts .....	23.9
Revenues .....	23.9

**Strategic Outcome**

Quality services: departments and agencies benefit from a range of efficient government-wide central services.

**Program Activity Descriptions***Acquisition services*

Acquire goods and services on behalf of the federal government. Manage the supply process by assisting clients with the requirements definition, bid solicitation and evaluation, contract negotiation and administration. Manage all procurement-related aspects of major projects (over \$100 million). Regional offices carry out Public Works and Government Services (PWGSC) acquisition activities across Canada. PWGSC also maintains offices in the U.S. and Europe principally to service the needs of the military.

*Optional Services Revolving Fund*

A financial fund that provides specialized services to client departments, such as marine inspection and technical services, management of seized property, travel management, consensus standards and conformity assessment services. Provides disposal services for client departments. Procure vaccines and drugs on behalf of provinces and territories.

*Defence Production Revolving Fund*

Legacy fund presently unused. Maintained to provide for acquisition services of military supplies in the event of emergency.

*Federal accommodation and holdings*

Effective management of real property investment, under the custodianship of PWGSC, in support of the delivery of government programs.

*Real Property Services Revolving Fund*

The provision, on a fee-for-service basis, of optional real property services to other custodial departments, and to other departments and agencies requesting services over and above those provided under the Federal accommodation and holdings service line program.

*Real Property Disposition Revolving Fund*

The provision, on a cost recovery basis, of routine disposals of real property assets no longer required in order to generate revenue for the Crown.

*Information management (IM) / Information technology (IT) services*

IM/IT Services provides information management and information technology based solutions to the Government of Canada. It also provides infrastructure, design, and leadership to major government-wide service projects.

*Telecommunications Services Revolving Fund*

Telecommunications services provides network and infrastructure services; voice telecommunications services; satellite services; and managed services. This activity is the only one currently managed through a fully compensatory client paid revolving fund.

*Business integration services*

The Service Integration Branch (SIB) of PWGSC builds and manages, at a high level, the customer relationship between PWGSC and other government organizations in order to support them more effectively to serve Canadians. SIB, in addition to the management of the regions, plays a central role in communicating, building mutual understanding and improving coordination between PWGSC and its customer organizations. SIB provides leadership in acting as a client window to PWGSC, managing customer relations, in-

ter-branch communication, integration of the PWGSC service offerings in response to complex, national client requirements, business opportunity development, and resolution of issues including customer satisfaction. The Service Integration Branch also manages the shared services agenda with respect to Travel Modernization and other services and oversees regional responsibilities for customer organizations.

*Translation and interpretation to Parliament, conference interpretation, terminology*

Translation and interpretation to Parliament, conference interpretation, terminology.

*Translation Bureau Revolving Fund*

Provision of translation, technolinguistic and other linguistic services to the judiciary and federal departments and agencies on a cost-recovery basis. Upon request, provision of translation, technolinguistic and other linguistic services to other governments in Canada and international organizations on a cost recovery basis.

*Consulting and Audit Canada Revolving Fund*

Provide on an optional and fee-for-service basis, consulting and audit services to federal departments and agencies, and upon request, to provincial, territorial, municipal and aboriginal governments in Canada and to foreign governments and international organizations.

*Government information services*

Management of the Government of Canada's communication platform by providing multi-channel access to information on government programs and services (via 1 800 O-Canada toll free line, Canada.gc.ca web site, Canada Gazette), by promoting government programs and services (via Government services marketing and advertising and exhibitions program) and by coordi-



nating the Government of Canada's communications (in the areas of advertising, public opinion research and Crown copyright).

#### *Receiver general services*

Maintain operations for Departmental Financial Management System. Provide optional document-imaging services for departments. Provide optional payment-related printing such as tax information statements and pay statements. Optional services are provided on a cost recovery basis.

#### *Public service compensation*

Administration of payroll, pension and health/disability insurance processes for public service employees and pensioners. Provision of pension services to the Department of National Defence.

### **Strategic Outcome**

Sound stewardship: Canadians benefit from the application of sound stewardship and oversight in the provision of government-wide central services.

### **Program Activity Descriptions**

#### *Supply operations stewardship*

Acquisition policy; contract quality assurance; professional development; vendor performance and review; and other management and administrative activities to support program delivery.

#### *Real property stewardship*

Provision of strategic leadership and proactive management of resources and real property assets to support the delivery of government programs.

#### *Information management (IM) / Information technology (IT) stewardship*

IT stewardship provides IT standards, architecture, engineering, security, client interface/relationship, branch program management, strategy and governance.

#### *Business integration – Performance management*

Establish customer expectations and monitor overall service performance of PWGSC. This will include ensuring that customer satisfaction is effectively measured and that Service Integration Branch (SIB) contributes to service improvement initiatives by bringing a customer perspective to the design of improvements. SIB also coordinates strategies with the regions for integrated service delivery.

#### *Translation stewardship*

Program management, strategy, governance, monitoring and support activities. Also encompasses activities that are necessary to:

- ensure the security of supply of linguistic services to Parliament, the judiciary and the federal government;
- foster the development and growth of the Canadian language industry;
- ensure the development and dissemination of translation, terminology and technolinguistic standards in Canada; and
- exercise the role of functional specialist in the translation, terminology, interpretation, linguistic and technolinguistic domains for the other departments and agencies.

#### *Government information stewardship*

Government information stewardship activities provide government-wide strategic management, coordination and monitoring in the areas of advertising, public opinion research, exhibitions, public access to on-line information, publishing, administration of Crown copyright and electronic media monitoring. These activities are detailed in the Government of Canada's communications policy and its associated procedures.

#### *Receiver general stewardship*

Maintain high-quality support for the Consolidated Revenue Fund and the Accounts of Canada (revenue collection, cash management operations, payment services, Public Accounts, Monthly Statement of Financial Operations, Central Accounts).

#### *Public service pay stewardship*

Administration of the Government's payroll processes. Development and maintenance of computer systems and national service office infrastructure. Training and advice to departmental compensation advisors. Liaison with compensation advisors, Treasury Board Secretariat and insurance companies regarding dental insurance plan.

#### *Public service pension stewardship*

Administration of the Government's pension processes. Development and maintenance of computer systems. Provision of advice and training. Provision of insurance services including liaison with pensioners, insurance companies and on occasion, employees. Development of insurance procedural directives and training courses for delivery to the compensation community.

## Ministry Summary

Available from previous years	Source of authorities				Vote		Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use			Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
\$	Main Estimates	Supplementary Estimates			\$	\$				
...	2,078,348,000	...	...	2,078,348,000	1	Operating expenditures				
...	...	...	181,751,553	181,751,553		Governor General's special warrants				
...	...	...	2,620,253	2,620,253		Transfer from TB Vote 10 <sup>(1)</sup>				
...	2,078,348,000	...	184,371,806	2,262,719,806		Total—Vote 1	2,129,196,951	133,522,855	...	2,018,244,448
...	327,924,000	...	...	327,924,000	5	Capital expenditures	284,948,953	42,975,047	...	291,959,182
...	7,632,000	...	...	7,632,000	10	Grants and contributions				
...	...	...	2,453,000	2,453,000		Governor General's special warrants				
...	7,632,000	...	2,453,000	10,085,000		Total—Vote 10	9,073,000	1,012,000	...	591,000
...	69,970	...	1,492	71,462	(S)	Minister of Public Works and Government Services— Salary and motor car allowance	71,462	...	...	71,971
...	79,069,000	...	34,704,044	113,773,044	(S)	Contributions to employee benefit plans	113,773,044	...	...	109,390,860
7,871,863	(9,000,000)	...	9,000,000	7,871,863	(S)	Real Property Disposition Revolving Fund	(3,046,489)	3,888,313 <sup>(2)</sup>	7,030,039	(7,434,717)
39,986,028	...	...	...	39,986,028	(S)	Optional Services Revolving Fund	(1,367,797)	...	41,353,825	(4,659,339)
29,197,395	(358,000)	...	358,000	29,197,395	(S)	Consulting and Audit Canada Revolving Fund	(358,014)	...	29,555,409	(3,425,193)
35,956,054	...	...	...	35,956,054	(S)	Translation Bureau Revolving Fund	(9,247,610)	...	45,203,664	(6,589,513)
150,000,000	...	...	...	150,000,000	(S)	Real Property Services Revolving Fund	...	...	150,000,000	...
45,733,355	...	...	...	45,733,355	(S)	Telecommunications and Informatics Common Services Revolving Fund	4,034,292	...	41,699,063	(3,889,084)
100,000,000	...	...	...	100,000,000	(S)	Defence Production Revolving Fund	...	...	100,000,000	...
...	...	...	2,032,176	2,032,176	(S)	Refunds of amounts credited to revenues in previous years	2,032,176	...	...	778,125
205,836	...	...	710,782	916,618	(S)	Spending of proceeds from the disposal of surplus Crown assets	193,449	12,387	710,782	198,398
...	...	...	12,450	12,450	(S)	Collection agency fees	12,450	...	...	21,308
...	...	...	464,843,287	464,843,287	(S)	Payment in lieu of taxes to municipalities and other taxing authorities	464,843,287	...	...	453,101,807
...	...	...	(466,001,166)	(466,001,166)	(S)	Recoveries from custodian departments	(466,001,166)	...	...	(452,291,878)
...	...	...	405	405	(S)	Losses on foreign exchange	405	...	...	571
408,950,531	2,483,684,970	...	232,486,276	3,125,121,777		Total budgetary	2,528,158,393	181,410,602	415,552,782	2,396,067,946

2,069,848	...	...	...	2,069,848	L15b Imprest funds, accountable advances and recoverable advances. Limit \$22,000,000 (Net)	827,253	...	1,242,595	(318,758)
52,795,118	...	...	...	52,795,118	(S) (L) <i>Seized Property Management Act</i> , 1993 section 12, subsections 1, 2, 3 and 4. Limit \$50,000,000 (Net)	2,620,993	...	50,174,125	1,195,595
54,864,966	...	...	...	54,864,966	Total non-budgetary	3,448,246	...	51,416,720	876,837
<b>408,950,531</b>	<b>2,483,684,970</b>	...	<b>232,486,276</b>	<b>3,125,121,777</b>	<b>Total Ministry—</b>				
<b>54,864,966</b>	...	...	...	<b>54,864,966</b>	<b>Budgetary</b>	<b>2,528,158,393</b>	<b>181,410,602</b>	<b>415,552,782</b>	<b>2,396,067,946</b>
					<b>Non-budgetary</b>	<b>3,448,246</b>	...	<b>51,416,720</b>	<b>876,837</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.

(2) Any year-end accumulated surplus in excess of \$5,000,000 will be deposited to the Consolidated Revenue Fund as approved by Treasury Board, January 19, 1995.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Acquisition services	248,271,923	235,402,608	...	...	...	...	59,977,000	55,210,123	...	...	188,294,923	180,192,485
Optional Services Revolving Fund	150,389,028	92,676,756	...	...	...	...	110,403,000	94,044,553	...	...	39,986,028	(1,367,797)
Defence Production Revolving Fund	100,000,000	...	...	...	...	...	...	...	...	...	100,000,000	...
Federal accommodation and holdings	1,890,668,164	1,790,678,302	327,924,000	284,948,953	7,927,121	7,915,121	452,723,791	436,284,815	...	...	1,773,795,494	1,647,257,561
Real Property Services Revolving Fund	934,764,000	912,274,880	...	...	...	...	784,764,000	912,274,398	...	...	150,000,000	482
Real Property Disposition Revolving Fund	20,871,863	3,684,355	...	...	...	...	13,000,000	6,730,844	...	...	7,871,863	(3,046,489)
Information management (IM)/Infor- mation technology (IT) services	514,845,728	501,085,771	...	...	...	...	218,290,901	219,048,163	...	...	296,554,827	282,037,608
Telecommunications Services Revolving Fund	183,628,464	135,539,786	...	...	...	...	137,894,000	131,505,494	...	...	45,734,464	4,034,292
Business integration services	35,411,472	31,342,019	...	...	...	...	15,888,001	15,401,265	...	...	19,523,471	15,940,754
Translation and interpretation to Parliament, conference inter- pretation, terminology	51,303,000	51,411,000	...	...	...	...	...	...	...	...	51,303,000	51,411,000
Translation Bureau Revolving Fund	247,447,197	195,646,070	...	...	...	...	211,490,000	204,892,551	...	...	35,957,197	(9,246,481)
Consulting and Audit Canada Revolving Fund	151,917,400	103,244,458	...	...	...	...	122,720,000	103,602,472	...	...	29,197,400	(358,014)
Government information services	69,329,990	64,252,727	...	...	1,000,000	...	14,047,000	14,761,739	...	...	56,282,990	49,490,988
Receiver general services	11,658,046	11,903,165	...	...	...	...	3,732,000	4,820,912	...	...	7,926,046	7,082,253
Public service compensation	4,395,196	4,444,128	...	...	...	...	2,833,001	2,877,162	...	...	1,562,195	1,566,966
Supply operations steward- ship	63,742,982	59,758,489	...	...	...	...	5,672,689	7,371,419	...	...	58,070,293	52,387,070
Real property stewardship	67,055,225	58,773,323	...	...	...	...	1,773,000	1,694,387	...	...	65,282,225	57,078,936
Information management (IM)/ Information technology (IT) stewardship	16,550,463	14,542,997	...	...	...	...	3,594,999	3,175,914	...	...	12,955,464	11,367,083
Business integration—Perfor- mance management	43,739,318	44,255,378	...	...	...	...	37,641,000	38,157,060	...	...	6,098,318	6,098,318
Translation stewardship	2,449,000	2,449,000	...	...	...	...	...	...	...	...	2,449,000	2,449,000
Government information stewardship	7,886,655	10,235,494	...	...	...	...	1,464,000	228,091	...	...	6,422,655	10,007,403
Receiver general stewardship	133,601,204	130,523,151	...	...	...	...	16,447,200	14,202,544	...	...	117,154,004	116,320,607
Public service pay steward- ship	38,214,781	35,154,881	...	...	...	...	7,296,000	6,890,973	...	...	30,918,781	28,263,908
Public service pension stewardship	76,620,039	68,118,436	...	...	...	...	54,838,900	48,927,976	...	...	21,781,139	19,190,460

Extend purpose of Finance													
Vote L29g	...	...	...	...	...	...	...	...	...	2,069,848	827,253	2,069,848	827,253
Seized property management	...	...	...	...	...	...	...	...	...	52,795,118	2,620,993	52,795,118	2,620,993
Sub-total—													
Budgetary	5,064,761,138	4,557,397,174	327,924,000	284,948,953	8,927,121	7,915,121	2,276,490,482	2,322,102,855	...	...	3,125,121,777	2,528,158,393	
Non-budgetary	...	...	...	...	...	...	...	...	54,864,966	3,448,246	54,864,966	3,448,246	
Revenues netted against expenditures	(2,276,490,482)	(2,322,102,855)	...	...	...	...	(2,276,490,482)	(2,322,102,855)	...	...	...	...	
<b>Total Ministry—</b>													
<b>Budgetary</b>	<b>2,788,270,656</b>	<b>2,235,294,319</b>	<b>327,924,000</b>	<b>284,948,953</b>	<b>8,927,121</b>	<b>7,915,121</b>	...	...	...	...	<b>3,125,121,777</b>	<b>2,528,158,393</b>	
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>54,864,966</b>	<b>3,448,246</b>	<b>54,864,966</b>	<b>3,448,246</b>	

## Transfer Payments

Available from previous years	Source of authorities				Disposition of authorities				
	As shown in		Adjustments, warrants and transfers	Total available for use	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year	
Main Estimates	Supplementary Estimates	\$							\$
\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Grants</b>									
Federal accommodation and holdings									
...	449,500,470	...	15,342,817	464,843,287	(S) Payment in lieu of taxes to municipalities and other taxing authorities	464,843,287	...	...	453,101,807
...	(449,500,470)	...	(16,500,696)	(466,001,166)	(S) Recoveries from custodian departments	(466,001,166)	...	...	(452,291,878)
...	...	...	...	...	Items not required for the current year	...	...	...	79,002
...	...	...	(1,157,879)	(1,157,879)		(1,157,879)	...	...	888,931
Government information services									
...	1,000,000	...	...	1,000,000	Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	...	1,000,000	...	...
...	<b>1,000,000</b>	...	<b>(1,157,879)</b>	<b>(157,879)</b>	<b>Total—Grants</b>	<b>(1,157,879)</b>	<b>1,000,000</b>	...	<b>888,931</b>
<b>Contributions</b>									
Federal accommodation and holdings									
...	12,000	...	...	12,000	Canadian Standards Association	...	12,000	...	11,998
...	5,170,000	...	(1,170,000)	4,000,000	Contributions to Argentia Management Authority	4,000,000	...	...	500,000
...	...	...	5,073,000	5,073,000	Divestiture of the Trois-Rivières harboufront park	5,073,000	...	...	...
...	5,182,000	...	3,903,000	9,085,000		9,073,000	12,000	...	511,998
Government information services									
...	1,450,000	...	(1,450,000)	...	Contributions in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	...	...	...	...
...	<b>6,632,000</b>	...	<b>2,453,000</b>	<b>9,085,000</b>	<b>Total—Contributions</b>	<b>9,073,000</b>	<b>12,000</b>	...	<b>511,998</b>
<b>Ministry Summary by Program Activity</b>									
...	5,182,000	...	2,745,121	7,927,121	Federal accommodation and holdings	7,915,121	12,000	...	1,400,929
...	2,450,000	...	(1,450,000)	1,000,000	Government information services	...	1,000,000	...	...
...	<b>7,632,000</b>	...	<b>1,295,121</b>	<b>8,927,121</b>	<b>Total Ministry</b>	<b>7,915,121</b>	<b>1,012,000</b>	...	<b>1,400,929</b>

(S) Statutory transfer payment.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Budgetary (respendable revenues)</b>			
Acquisition services	59,977,000	55,210,123	63,973,170
Optional Services Revolving Fund	110,403,000	94,044,553	76,210,255
Federal accommodation and holdings	452,723,791	436,284,815	456,393,169
Real Property Services Revolving Fund	784,764,000	912,274,398	786,547,093
Real Property Disposition Revolving Fund	13,000,000	6,730,844	9,301,924
Information management (IM)/Information technology (IT) services	218,290,901	219,048,163	187,713,507
Telecommunications Services Revolving Fund	137,894,000	131,505,494	129,709,831
Business integration services	15,888,001	15,401,265	10,927,308
Translation Bureau Revolving Fund	211,490,000	204,892,551	199,790,095
Consulting and Audit Canada Revolving Fund	122,720,000	103,602,472	124,612,434
Government information services	14,047,000	14,761,739	9,545,568
Receiver general services	3,732,000	4,820,912	5,427,830
Public service compensation	2,833,001	2,877,162	2,803,620
Supply operations stewardship	5,672,689	7,371,419	12,233,598
Real property stewardship	1,773,000	1,694,387	3,530,734
Information management (IM)/Information technology (IT) stewardship	3,594,999	3,175,914	6,228,573
Business integration—Performance management	37,641,000	38,157,060	...
Government information stewardship	1,464,000	228,091	54,334
Receiver general stewardship	16,447,200	14,202,544	16,553,329
Public service pay stewardship	7,296,000	6,890,973	8,994,389
Public service pension stewardship	54,838,900	48,927,976	47,916,762
<b>Total budgetary</b>	<b>2,276,490,482</b>	<b>2,322,102,855</b>	<b>2,158,467,523</b>
<b>Non-budgetary (respendable receipts)</b>			
Imprest fund recovery	2,069,848	...	...
Seized property recovery	...	35,470,186	31,270,317
<b>Total non-budgetary</b>	<b>2,069,848</b>	<b>35,470,186</b>	<b>31,270,317</b>
<b>Total Ministry—</b>			
<b>Budgetary</b>	<b>2,276,490,482</b>	<b>2,322,102,855</b>	<b>2,158,467,523</b>
<b>Non-budgetary</b>	<b>2,069,848</b>	<b>35,470,186</b>	<b>31,270,317</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	18,963,501	11,474,081
Adjustments to prior year's payables	5,311,664	6,594,703
	<b>24,275,165</b>	<b>18,068,784</b>
Sales of goods and services—		
Lease and use of public property	378,198,132	399,442,999
Services of a regulatory nature—		
Earnings from dry docks	5,128,839	3,753,640
Sundries	105,524,207	101,622,063
	<b>110,653,046</b>	<b>105,375,703</b>
Services of a non-regulatory nature—		
Rentals, licences and permits	1,065,763,094	1,645,077,479
Sales of goods and information products—		
Sales of goods and information products	12,850,022	9,040,651
Publications	6,625,149	4,042,114
Sundries	803,140,140	...
	<b>822,615,311</b>	<b>13,082,765</b>
Other fees and charges	19,343,677	10,618,288
	<b>2,396,573,260</b>	<b>2,173,597,234</b>
Proceeds from the disposal of surplus Crown assets	710,782	205,836
Miscellaneous revenues—		
Gifts to the Crown	155,334	123,575
Gain on foreign exchange	...	41,073
Seized property	...	16,470,228
Sundries	45,027,213	42,483,267
	<b>45,182,547</b>	<b>59,118,143</b>
<b>Total Ministry</b>	<b>2,466,741,754</b>	<b>2,250,989,997<sup>(1)</sup></b>

<sup>(1)</sup> Amends reporting in previous year's Public Accounts.

This page has been intentionally left blank.



# SECTION 24

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Transport (Transport, Infrastructure and Communities)**

**Department**

**Canada Post Corporation**

**Canadian Transportation Agency**

**National Capital Commission**

**Office of Infrastructure of Canada**

**Royal Canadian Mint**

**Transportation Appeal Tribunal of  
Canada**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions . . .	24.2
Ministry summary . . . . .	24.5
Program activity . . . . .	24.8
Transfer payments . . . . .	24.10
Details of responsible amounts . . . . .	24.14
Revenues . . . . .	24.14

**Department****Strategic Outcome**

An efficient, integrated, and accessible transportation system.

**Program Activity Descriptions**

*Policies, programs and infrastructure in support of a market-based framework*

This program activity encompasses the development of transportation policies, legislation, programs and infrastructure support in such a manner that competition and market forces guide the growth and development of the national transportation system, and that a strong and healthy marketplace encourages existing competitors and new entrants to innovate and provide new services to meet the transportation needs of Canadians. Contributing activities under the policy element of this program activity include monitoring and analysis of the Canadian transportation system, annual reporting on the health of the system, economic studies and the development of new policies. Transport Canada also administers airport, port, highway and bridge subsidy programs and performs landlord and monitoring functions for the department for ports, airports and air navigation system sites. Under the infrastructure element of this program activity, Transport Canada negotiates the divestiture of ports, airports and seaway lands to local interests, and operates airports and ports until their transfer, as well as federally owned remote airports and remote ports.

*Jacques Cartier and Champlain Bridges Inc.*

Jacques Cartier and Champlain Bridges Inc. (JCCBI) is a subsidiary of the Federal Bridge Corporation Limited (FBCL), a Crown corporation that does not receive any appropriations. Surface programs and divestiture is

responsible to make payments to JCCBI, which is mandated to operate and maintain the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure, by carrying out regular and major maintenance work, as required, while providing users of the structures with safe and efficient transits on these infrastructures.

*Marine Atlantic Inc.*

The objective of Marine Atlantic Inc. is to operate safe, reliable and efficient marine transportation and related services in Atlantic Canada that contribute to the achievement of government objectives. Financial assistance is provided to Marine Atlantic Inc. on the basis of budgeted costs less user revenues for certain ferry services for which Canada has accepted responsibility, particularly those under the Terms of Union and Confederation.

The Crown corporation provides the following services:

- (a) to meet constitutional obligations (North Sydney - Port aux Basques services); and
- (b) to provide an alternative to the constitutional services (North Sydney - Argentia).

*VIA Rail Canada Inc.*

The objective of VIA Rail Canada Inc. is to manage and provide rail passenger services in Canada in such a manner as to improve their safety, efficiency, effectiveness and economy. VIA Rail is responsible, under the railway passenger services contract with the Minister of Transport, for managing and providing most of the rail passenger services in Canada. VIA Rail must provide the services identified by the Minister in agreements on the basis of budgeted costs less revenues. VIA

Rail, in turn, manages, provides and markets services, maintains equipment and contracts with CN and CP Rail for running rights, operation of passenger trains on their rail systems, and other support services. Funds are also provided to VIA Rail for the acquisition and renovation of plant and equipment and other capital investments.

**Strategic Outcome**

A safe and secure transportation system.

**Program Activity Descriptions**

*Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system*

The Safety and security program activity is responsible for policies, rule-making, monitoring and enforcement, and outreach in support of a safe and secure transportation system. The program activity develops national legislation, regulation and standards, and carries out monitoring, testing, inspection, enforcement, education and developmental activities to promote safety and security in all transportation modes. It also develops emergency preparedness plans and delivers aircraft services to government and other transportation bodies.

*Canadian air transport security authority*

This program activity consists of the making of payments to the Canadian air transport security authority mandated to provide effective and efficient screening of persons who access aircraft or restricted areas through screening points, the property in their possession or control, and the belongings or baggage that they give to an air carrier for transport.

**Strategic Outcome**

An environmentally responsible transportation system.

## **Program Activity Descriptions**

*Policies and programs in support of sustainable development*

Develops and implements programs and policies to protect the natural environment and to achieve a more sustainable transportation system in Canada.

## **Canada Post Corporation**

### **Strategic Outcome**

Provision of parliamentary mailing privileges, services to the blind and declining transitional funding for the Canada Post Corporation pension plan.

### **Program Activity Descriptions**

*Concessionary governmental services*

Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

*Transition funding for Canada Post Corporation pension plan*

Payment for transitional support for the implementation of the Canada Post Corporation pension.

## **Canadian Transportation Agency**

### **Strategic Outcome**

A fair and transparent economic regulatory regime that helps achieve a viable and accessible national transportation system.

## **Program Activity Descriptions**

*Economic regulation of the federal transportation system*

Economic regulation of air, rail, and marine transportation through the administration of laws, regulations, voluntary codes of practice, educational and outreach programs and through the resolution of disputes. As an independent quasi-judicial administrative tribunal reporting to the Parliament of Canada through the Minister of Transport, the Canadian Transportation Agency makes its decisions independently, on a wide range of matters affecting Canadian transportation.

## **National Capital Commission**

### **Strategic Outcome**

Optimum contribution of federal lands and public programs in creating a Capital as a source of pride and of national significance.

### **Program Activity Descriptions**

*Animating and promoting the capital*

Generate pride and promote unity through programming in the Capital. The main products are a series of high-impact events (notably Canada Day and Winterlude), interpretative programs and commemorations. As well, this activity works to increase Canada-wide awareness of the Capital by means of national marketing and communications campaigns that present the Capital as a place where Canadians can experience Canadian heritage, culture and achievements.

*Planning, design and land use*

Guide the planning and development of federal lands to ensure they are appropriate to the role and significance of the Capital, as well as their natural environment and heritage. Products include long-term visionary plans, prepared in consultation with other planning jurisdictions, to guide the uses and development of Capital lands, as well as identifying the National Interest Land Mass to be held in trust for future generations. The National Capital Commission (NCC) is responsible for reviewing and granting approvals for federal lands uses, designs and transactions in the Capital. The NCC has programs to manage archaeological collections and review heritage building designations in the Capital. The NCC is also responsible for federal involvement with provincial and municipal partners in addressing inter-provincial transportation and urban transit issues in Canada's Capital Region (CCR).

*Real asset management*

The NCC owns over 470 square kilometres or 10% of the CCR, as well as hundreds of roads, pathways, buildings and bridges. It is also responsible for the maintenance, management and rehabilitation of the six Official Residences located in the CCR, as well as the Gatineau Park, the Greenbelt and other parks and green spaces. It manages and protects these physical assets to enhance the rich cultural heritage and natural environment of Canada's Capital and to optimize their contribution in support of corporate programs, while ensuring NCC assets are appropriately accessible to the public. The NCC also manages over 700 leases and the grounds maintenance for most federal organizations in the CCR. Activities also include the acquisition of national interest properties, disposal of surplus properties and land development projects to enhance the Capital for future generations.

## Office of Infrastructure of Canada

### Strategic Outcome

Meeting the priority needs of Canadians for infrastructure that contributes to quality of life, a healthy environment, economic growth, sustainable rural and urban development, innovation and international trade.

### Program Activity Descriptions

#### *Infrastructure programming*

Providing policy advice, research and analysis, communications and information systems to support investments in infrastructure and infrastructure-related research projects across Canada through managing and administering core funding programs.

#### *Crown corporations portfolio management*

Focal point for providing support to the Minister in his/her responsibilities for four specific Crown corporations in the Infrastructure portfolio.

## Royal Canadian Mint

### Strategic Outcome

The strategic outcome of the Royal Canadian Mint (RCM) are to:

- elevate the RCM into a world-class brand that is recognized for quality, innovation and exceeding customer's expectations;
- ensure that Canadian circulation products and services are cost-effective, accessible, relevant and inspire Canadians to celebrate their history, culture and values;

- ensure that foreign coinage, bullion and refinery services, collectible and other related services are leaders in their respective markets;
- generate a profit and maintain long-term viability through an ongoing commitment to customer satisfaction, growth and efficiency;
- create an environment where all employees demonstrate the organization's values and celebrate their success; and
- ensure that health, safety and the environment are paramount considerations in providing an ideal workplace.

## Transportation Appeal Tribunal of Canada

### Strategic Outcome

To provide the Canadian transportation community with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed by an independent body.

### Program Activity Descriptions

#### *Review and appeal hearings*

Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under the *Aeronautics Act*; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$						
...	197,377,000	...	...	197,377,000	1	<b>Department</b> <sup>(2)</sup>				
...	...	...	59,111,000	59,111,000		Operating expenditures				
...	...	...	35,000,000	35,000,000		Governor General's special warrants				
...	...	...	383,000	383,000		Transfer from: TB Vote 5 <sup>(1)</sup>				
...	...	...				TB Vote 10 <sup>(1)</sup>				
...	197,377,000	...	94,494,000	291,871,000		Total—Vote 1	267,934,155	23,936,845	...	251,423,272
...	74,790,000	...	...	74,790,000	5	Capital expenditures	66,569,084	8,220,916	...	58,932,506
...	417,299,000	...	...	417,299,000	10	Grants and contributions				
...	...	...	12,327,000	12,327,000		Governor General's special warrants				
...	417,299,000	...	12,327,000	429,626,000		Total—Vote 10	389,855,989	39,770,011	...	365,527,619
...	32,188,000	...	...	32,188,000	15	Payments to the Jacques Cartier and Champlain Bridges Inc.	31,288,000	900,000	...	32,019,000
...	24,533,000	...	...	24,533,000	20	Payments to Marine Atlantic Inc.				
...	...	...	11,102,000	11,102,000		Governor General's special warrants				
...	...	...	34,598,000	34,598,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	24,533,000	...	45,700,000	70,233,000		Total—Vote 20	70,233,000	...	...	72,907,000
...	169,001,000	...	...	169,001,000	25	Payments to VIA Rail Canada Inc.	169,001,000	...	...	191,301,000
...	438,400,000	...	...	438,400,000	30	Payments to the Canadian Air Transport Security Authority	428,766,000	9,634,000	...	501,171,000
...	69,970	...	7,475	77,445	(S)	Minister of Transport—Salary and motor car allowance	77,445	...	...	69,722
...	3,300,000	...	(507,305)	2,792,695	(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	2,792,695	...	...	3,018,337
...	64,671,000	...	656,762	65,327,762	(S)	Contributions to employee benefit plans	65,327,762	...	...	61,225,483
...	17,900,000	...	11,429,644	29,329,644	(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	29,329,644	...	...	18,799,210
...	53,050,000	...	(259,771)	52,790,229	(S)	Northumberland strait crossing subsidy payment under the <i>Northumberland Strait Crossing Act</i>	52,790,229	...	...	51,779,182
1,170,362	...	...	962,801	2,133,163	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1,170,362	962,801	...

## Ministry Summary—Concluded

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$	(S)	Refunds of amounts credited to revenues in previous years	\$	\$	\$	\$
...	...	...	199,771	199,771			199,771	...	...	18,895
<b>1,170,362</b>	<b>1,492,578,970</b>	...	<b>165,010,377</b>	<b>1,658,759,709</b>		<b>Total Department—Budgetary</b>	<b>1,574,164,774</b>	<b>83,632,134</b>	<b>962,801</b>	<b>1,608,192,226</b>
						<b>Canada Post Corporation</b> <sup>(3)</sup>				
...	...	...	172,210,000	172,210,000	10	Payments to the Canada Post Corporation for special purposes	172,210,000	...	...	197,210,000
						(S) (L) Loans to the Corporation pursuant to the <i>Canada Post Corporation Act</i> , sections 28, 29 and 30. Aggregate limit \$500,000,000 (Net)	...	...	500,000,000	...
...	...	...	<b>172,210,000</b>	<b>172,210,000</b>		<b>Total Agency—Budgetary</b>	<b>172,210,000</b>	...	...	<b>197,210,000</b>
...	...	...	<b>500,000,000</b>	<b>500,000,000</b>		<b>Non-budgetary</b>	...	...	<b>500,000,000</b>	...
						<b>Canadian Transportation Agency</b>				
...	20,971,000	...	...	20,971,000	35	Program expenditures				
...	...	...	3,765,760	3,765,760		Governor General's special warrants				
...	20,971,000	...	3,765,760	24,736,760		Total—Vote 35	23,924,162	812,598	...	23,742,536
...	3,412,000	...	230,255	3,642,255	(S)	Contributions to employee benefit plans	3,642,255	...	...	3,430,389
...	...	...	131,614	131,614	(S)	Spending of proceeds from the disposal of surplus Crown assets	66,990	...	64,624	2,736
...	<b>24,383,000</b>	...	<b>4,127,629</b>	<b>28,510,629</b>		<b>Total Agency—Budgetary</b>	<b>27,633,407</b>	<b>812,598</b>	<b>64,624</b>	<b>27,175,661</b>
						<b>National Capital Commission</b> <sup>(4)</sup>				
...	...	...	66,494,000	66,494,000	65	Payment to the National Capital Commission for operating expenditures				
...	...	...	1,679,000	1,679,000		Governor General's special warrants				
...	...	...	2,022,000	2,022,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	...	...	70,195,000	70,195,000		Total—Vote 65	70,195,000	...	...	68,404,000
...	...	...	22,063,000	22,063,000	70	Payment to the National Capital Commission for capital expenditures				
...	...	...	117,000	117,000		Governor General's special warrants				
...	...	...	718,000	718,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	...	...	22,898,000	22,898,000		Total—Vote 70	22,898,000	...	...	33,263,000
...	...	...	<b>93,093,000</b>	<b>93,093,000</b>		<b>Total Agency—Budgetary</b>	<b>93,093,000</b>	...	...	<b>101,667,000</b>

					<b>Office of Infrastructure of Canada</b> <sup>(5)</sup>					
...	23,314,000	...	...	23,314,000	1	Operating expenditures				
...	...	...	20,597,260	20,597,260		Governor General's special warrants				
...	23,314,000	...	20,597,260	43,911,260		Total—Vote 1	37,271,572	6,639,688	...	28,866,876
...	769,119,000	...	...	769,119,000	5	Contributions				
...	...	...	16,325,000	16,325,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	769,119,000	...	16,325,000	785,444,000		Total—Vote 5	524,702,925	260,741,075	...	199,405,275
...	1,545,000	...	1,000,584	2,545,584	(S)	Contributions to employee benefit plans	2,545,584	...	...	1,996,127
...	...	...	581,928,000	581,928,000	(S)	Gas Tax Fund	581,928,000	...	...	...
...	...	...	380,887,986	380,887,986	(S)	Public Transit Fund	380,887,986	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	20,100,000
...	<b>793,978,000</b>	...	<b>1,000,738,830</b>	<b>1,794,716,830</b>		<b>Total Agency—Budgetary</b>	<b>1,527,336,067</b>	<b>267,380,763</b>	...	<b>250,368,278</b>
						<b>Royal Canadian Mint</b> <sup>(3)</sup>				
					(S)	(L) Loans to the Mint pursuant to the <i>Royal Canadian Mint Act</i> : Subsection 20(1) the aggregate of amounts outstanding at any time shall not exceed \$75,000,000, March 11, 1999 (Net)			75,000,000	...
...	...	...	75,000,000	75,000,000		Total Agency—Non-budgetary	...	...	<b>75,000,000</b>	...
						<b>Transportation Appeal Tribunal of Canada</b>				
...	1,173,000	...	...	1,173,000	40	Program expenditures				
...	...	...	63,200	63,200		Governor General's special warrants				
...	1,173,000	...	63,200	1,236,200		Total—Vote 40	1,168,439	67,761	...	1,162,725
...	130,000	...	(13,611)	116,389	(S)	Contributions to employee benefit plans	116,389	...	...	108,515
...	<b>1,303,000</b>	...	<b>49,589</b>	<b>1,352,589</b>		<b>Total Agency—Budgetary</b>	<b>1,284,828</b>	<b>67,761</b>	...	<b>1,271,240</b>
						<b>Total Ministry—</b>				
<b>1,170,362</b>	<b>2,312,242,970</b>	...	<b>1,435,229,425</b>	<b>3,748,642,757</b>		<b>Budgetary</b>	<b>3,395,722,076</b>	<b>351,893,256</b>	<b>1,027,425</b>	<b>2,185,884,405</b> <sup>(3)(4)(5)</sup>
...	...	...	<b>575,000,000</b>	<b>575,000,000</b>		<b>Non-budgetary</b>	...	...	<b>575,000,000</b>	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> Transport was renamed Transport (Transport, Infrastructure and Communities).

<sup>(3)</sup> During the year, Canada Post Corporation (CPC) and Royal Canadian Mint were transferred from Canada Revenue Agency. Therefore, the previous year's amounts have been restated by \$197,210,000 (CPC) (budgetary).

<sup>(4)</sup> During the year, National Capital Commission was transferred from Canadian Heritage. Therefore, the previous year's amounts have been restated by \$101,667,000.

<sup>(5)</sup> Office of Infrastructure of Canada, previously reported as separate Ministry, is now presented under Transport (Transport, Infrastructure and Communities). Therefore, the previous year's amounts have been restated by \$250,368,278.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Department <sup>(1)</sup></b>												
Policies, programs and infrastructure in support of a market-based framework	209,258,677	218,815,093	35,035,000	24,807,169	422,590,363	403,878,743	314,261,204	313,674,513	...	...	352,622,836	333,826,492
Jacques Cartier and Champlain Bridges Inc.	32,188,000	31,288,000	...	...	...	...	...	...	...	...	32,188,000	31,288,000
Marine Atlantic Inc.	70,233,000	70,233,000	...	...	...	...	...	...	...	...	70,233,000	70,233,000
VIA Rail Canada Inc.	169,001,000	169,001,000	...	...	...	...	...	...	...	...	169,001,000	169,001,000
Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system	489,454,785	469,210,626	38,503,000	36,945,849	48,372,700	33,495,307	53,171,823	53,745,712	...	...	523,158,662	485,906,070
Canadian air transport security authority	438,400,000	428,766,000	...	...	...	...	...	...	...	...	438,400,000	428,766,000
Policies and programs in support of sustainable development	57,693,000	42,310,735	1,252,000	4,816,066	14,245,861	8,064,863	34,650	47,452	...	...	73,156,211	55,144,212
Sub-total	1,466,228,462	1,429,624,454	74,790,000	66,569,084	485,208,924	445,438,913	367,467,677	367,467,677	...	...	1,658,759,709	1,574,164,774
Revenues netted against expenditures	(367,467,677)	(367,467,677)	...	...	...	...	(367,467,677)	(367,467,677)	...	...	...	...
<b>Total Department—Budgetary</b>	<b>1,098,760,785</b>	<b>1,062,156,777</b>	<b>74,790,000</b>	<b>66,569,084</b>	<b>485,208,924</b>	<b>445,438,913</b>	...	...	...	...	<b>1,658,759,709</b>	<b>1,574,164,774</b>
<b>Canada Post Corporation— <sup>(2)</sup></b>												
<b>Budgetary</b>	<b>172,210,000</b>	<b>172,210,000</b>	...	...	...	...	...	...	...	...	<b>172,210,000</b>	<b>172,210,000</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>500,000,000</b>	...	<b>500,000,000</b>	...
<b>Canadian Transportation Agency</b>												
Economic regulation of the federal transportation system	28,510,629	27,633,407	...	...	...	...	...	...	...	...	28,510,629	27,633,407
<b>Total Agency—Budgetary</b>	<b>28,510,629</b>	<b>27,633,407</b>	...	...	...	...	...	...	...	...	<b>28,510,629</b>	<b>27,633,407</b>
<b>National Capital Commission— <sup>(3)</sup></b>												
<b>Budgetary</b>	<b>93,093,000</b>	<b>93,093,000</b>	...	...	...	...	...	...	...	...	<b>93,093,000</b>	<b>93,093,000</b>
<b>Office of Infrastructure Canada <sup>(4)</sup></b>												
Infrastructure programming	40,284,741	35,891,460	...	...	1,748,259,986	1,487,518,911	...	...	...	...	1,788,544,727	1,523,410,371
Crown corporations portfolio management	6,172,103	3,925,696	...	...	...	...	...	...	...	...	6,172,103	3,925,696
<b>Total Agency—Budgetary</b>	<b>46,456,844</b>	<b>39,817,156</b>	...	...	<b>1,748,259,986</b>	<b>1,487,518,911</b>	...	...	...	...	<b>1,794,716,830</b>	<b>1,527,336,067</b>



<b>Royal Canadian Mint—<sup>(2)</sup></b>													
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	...	75,000,000	...	75,000,000	...
<hr/>													
<b>Transportation Appeal Tribunal of Canada</b>													
Review and appeal hearings	1,352,589	1,284,828	...	...	...	...	...	...	...	...	...	1,352,589	1,284,828
<b>Total Agency—Budgetary</b>	<b>1,352,589</b>	<b>1,284,828</b>	...	...	...	...	...	...	...	...	...	<b>1,352,589</b>	<b>1,284,828</b>
<hr/>													
<b>Total Ministry—</b>													
<b>Budgetary</b>	<b>1,440,383,847</b>	<b>1,396,195,168</b>	<b>74,790,000</b>	<b>66,569,084</b>	<b>2,233,468,910</b>	<b>1,932,957,824</b>	...	...	...	...	...	<b>3,748,642,757</b>	<b>3,395,722,076</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	...	<b>575,000,000</b>	...	<b>575,000,000</b>	...

(1) Transport was renamed Transport (Transport, Infrastructure and Communities).

(2) During the year, Canada Post Corporation and Royal Canadian Mint were transferred from Canada Revenue Agency.

(3) During the year, National Capital Commission was transferred from Canadian Heritage.

(4) Office of Infrastructure of Canada, previously reported as separate Ministry, is now presented under Transport (Transport, Infrastructure and Communities).

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Department <sup>(1)</sup></b>									
<b>Grants</b>									
Policies, programs and infrastructure in support of a market-based framework									
...	24,951,738	...	...	24,951,738	Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	24,889,689	62,049	...	24,343,159
...	300,000	...	(100,000)	200,000	Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system				
...		...			Grant to close grade crossings	200,000	...	...	100,000
...	<b>25,251,738</b>	...	<b>(100,000)</b>	<b>25,151,738</b>	<b>Total—Grants</b>	<b>25,089,689</b>	<b>62,049</b>	...	<b>24,443,159</b>
<b>Contributions</b>									
...	188,000	...	23,000	211,000	Policies, programs and infrastructure in support of a market-based framework				
...		...			Transportation Association of Canada	122,944	88,056	...	142,485
...	230,000	...	9,000	239,000	Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge	239,000	...	...	234,000
...	600,000	...	...	600,000	Contribution to Canadian National Railways towards the Quebec bridge restoration program	600,000	...	...	600,000
...	937,000	...	(48,500)	888,500	Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	777,471	111,029	...	839,007
...	1,000,000	...	(441,400)	558,600	Newfoundland and Labrador—Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary's Harbour, Fox Harbour and Williams Harbour)	558,081	519	...	889,426
...	1,958,900	...	300,000	2,258,900	Contributions for the operation of municipal or other airports:				
...		...			Original program	2,235,741	23,159	...	2,379,100
...	2,223,856	...	(893,673)	1,330,183	Contribution to the Thompson Regional Airport Authority for the cost associated with the rehabilitation of—				
...		...			Runway 05/23 of the Thompson Airport	863,573	466,610	...	67,336
...		...	1,170,000	1,170,000	O&M lump sum contributions agreements-transferred				
...		...			NON-SAS Airport subsidies—Annual payments	1,169,998	2	...	1,745,002
...	2,632,000	...	11,713,000	14,345,000	Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	14,344,439	561	...	6,490,210

...	8,036,000	...	1,320,000	9,356,000	Contributions for ferry and coastal passenger and freight services	9,354,777	1,223	...	9,244,359
...	10,397,025	...	(9,000,000)	1,397,025	Strategic highway infrastructure program:				
...	12,760,388	...	...	12,760,388	Border Crossing—Planning and integration	947,087	449,938	...	...
...	158,463,097	...	(19,083,788)	139,379,309	Border Crossing	12,131,866	628,522	...	14,406,640
...	9,400,000	...	...	9,400,000	Highway component	138,606,245	773,064	...	182,728,141
...	1,630,000	...	856,000	2,486,000	Intelligent Transportation Systems	4,148,903	5,251,097	...	1,779,161
...	16,967,296	...	(4,556,000)	12,411,296	Contribution to the Greater Toronto Airports Authority for the air rail link	2,485,679	321	...	9,051,646
...	31,225,000	...	35,000,000	66,225,000	Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	12,006,504	404,792	...	12,309,376
...	38,000,000	...	...	38,000,000	Port Divestiture Fund	58,664,572	7,560,428	...	17,839,772
...	1,900,000	...	(1,870,000)	30,000	Airports capital assistance program	35,399,862	2,600,138	...	24,386,092
...	1,170,000	...	(1,170,000)	...	Special capital contribution to the Régie intermunicipale de l'aéroport régional de Mont-Joli for the construction of a multipurpose building and other miscellaneous capital projects	30,000	...	...	...
...	302,000	...	...	302,000	Contribution in support of the divestiture of the non-National Airport System airports	...	...	...	...
...	5,700,000	...	19,800,000	25,500,000	Contribution to rehabilitate Runway 17-35, Taxi A, apron, associated drainage, edge lighting and approach system at Kapuskasing Airport	302,000	...	...	...
...	3,300,000	...	(507,305)	2,792,695	Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	25,291,888	208,112	...	15,138,002
...	53,050,000	...	(259,771)	52,790,229	(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	2,792,695	...	...	3,018,337
...	...	...	7,500	7,500	(S) Northumberland strait crossing subsidy payment under the <i>Northumberland Strait Crossing Act</i>	52,790,229	...	...	51,779,182
...	...	...	3,118,000	3,118,000	The Canadian transportation awards program	7,500	...	...	...
...	...	...	12,000	12,000	Payment to Ridley Terminals Incorporated—Operating	3,036,000	82,000	...	9,214,937
...	...	...	70,000	70,000	Contributions to the Canadian transportation research forum	12,000	...	...	12,000
...	...	...	...	...	Contributions for non-VIA Rail passenger services:				
...	...	...	...	...	Contributions for transportation skills development	70,000	...	...	150,000
...	...	...	...	...	Items not required for the current year	...	...	...	5,745,598
...	362,070,562	...	35,568,063	397,638,625		378,989,054	18,649,571	...	370,189,809
...	200,000	...	50,000	250,000	Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system				
...	384,700	...	(304,000)	80,700	Contributions to the Railway Association of Canada for Operation Lifesaver	250,000	...	...	250,000
...	7,195,000	...	3,850,000	11,045,000	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	...	80,700	...	...
...	48,000,000	...	(15,800,000)	32,200,000	Payments in support of crossing improvements approved under the <i>Railway Safety Act</i>	11,045,000	...	...	7,340,000
...	4,443,000	...	(50,000)	4,393,000	Marine security contribution program	17,403,367	14,796,633	...	8,250,000
					National Safety Code	4,392,940	60	...	4,265,010

## Transfer Payments—Concluded

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
...	...	...	144,000	144,000	Contribution to the Canadian Red Cross Society	144,000	...	...	192,000
...	...	...	60,000	60,000	Transportation Association of Canada for an international transport research documentation database	60,000	...	...	...
...	60,222,700	...	(12,050,000)	48,172,700		33,295,307	14,877,393	...	20,297,010
...	620,000	...	...	620,000	Policies and programs in support of sustainable development				
...	19,901,790	...	(9,579,929)	10,321,861	Moving on sustainable transportation	497,632	122,368	...	658,251
...	3,482,210	...	(1,490,210)	1,992,000	Action Plan 2000 for climate change:				
...	2,100,000	...	(788,000)	1,312,000	Urban showcase	6,985,926	3,335,935	...	3,320,030
...	26,104,000	...	(11,858,139)	14,245,861	Freight initiatives	299,753	1,692,247	...	890,956
...	448,397,262	...	11,659,924	460,057,186	Climate change: Emission reduction package—Non roads freight initiatives	281,552	1,030,448	...	525,923
...	...	...	...	...		8,064,863	6,180,998	...	5,395,160
...	...	...	...	...	<b>Total—Contributions</b>	<b>420,349,224</b>	<b>39,707,962</b>	...	<b>395,881,979</b>
<b>Departmental Summary by Program Activity</b>									
...	387,022,300	...	35,568,063	422,590,363	Policies, programs and infrastructure in support of a market-based framework	403,878,743	18,711,620	...	394,532,968
...	60,522,700	...	(12,150,000)	48,372,700	Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system	33,495,307	14,877,393	...	20,397,010
...	26,104,000	...	(11,858,139)	14,245,861	Policies and programs in support of sustainable development	8,064,863	6,180,998	...	5,395,160
...	473,649,000	...	11,559,924	485,208,924	<b>Total Department</b>	<b>445,438,913</b>	<b>39,770,011</b>	...	<b>420,325,138</b>
<b>Office of Infrastructure Canada <sup>(2)</sup></b>									
<b>Contributions</b>									
Infrastructure programming									
...	515,841,000	...	(7,479,937)	508,361,063	Contributions under the Canada Strategic Infrastructure Fund	417,530,360	90,830,703	...	156,454,188
...	119,278,000	...	...	119,278,000	Contributions under the Border Infrastructure Fund	72,300,666	46,977,334	...	38,759,661
...	134,000,000	...	...	134,000,000	Contributions under the Municipal Rural Infrastructure Fund	11,066,962	122,933,038	...	418,016
...	...	...	755,059	755,059	Contributions under the Research, knowledge and outreach program	755,059	...	...	53,500
...	...	...	2,724,878	2,724,878	Contribution to the Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure	2,724,878	...	...	3,719,910

...	...	...	16,325,000	16,325,000	Contribution to Old Port of Montreal Corporation	16,325,000	...	...	...
...	...	...	4,000,000	4,000,000	Contribution to Queens Quay West Land Corporation	4,000,000	...	...	...
...	<b>769,119,000</b>	...	<b>16,325,000</b>	<b>785,444,000</b>	<b>Total—Contributions</b>	<b>524,702,925</b>	<b>260,741,075</b>	...	<b>199,405,275</b>
<b>Other transfer payments</b>									
...	...	...	581,928,000	581,928,000	Infrastructure programming				
...	...	...	380,887,986	380,887,986	(S) Contributions under the Gas Tax Fund	581,928,000	...	...	...
...	...	...			(S) Contributions under the Public Transit Fund	380,887,986	...	...	...
...	...	...	<b>962,815,986</b>	<b>962,815,986</b>	<b>Total—Other transfer payments</b>	<b>962,815,986</b>	...	...	...
...	<b>769,119,000</b>	...	<b>979,140,986</b>	<b>1,748,259,986</b>	<b>Total Agency</b>	<b>1,487,518,911</b>	<b>260,741,075</b>	...	<b>199,405,275</b>
...	<b>1,242,768,000</b>	...	<b>990,700,910</b>	<b>2,233,468,910</b>	<b>Total Ministry</b>	<b>1,932,957,824</b>	<b>300,511,086</b>	...	<b>619,730,413<sup>(2)</sup></b>

(S) Statutory transfer payment.

<sup>(1)</sup> Transport was renamed Transport (Transport, Infrastructure and Communities).

<sup>(2)</sup> Office of Infrastructure of Canada, previously reported as separate Ministry, is now presented under Transport (Transport, Infrastructure and Communities). Therefore, the previous year's amounts have been restated by \$199,405,275.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Department <sup>(1)</sup></b>			
<b>Budgetary (respendable revenues)</b>			
Policies, programs and infrastructure in support of a market-based framework			
Air services forecast revenues	160,000	235,228	252,768
<i>Canada Marine Act</i> —Port revenues	10,127,677	11,327,921	12,882,259
Airport operations revenues	9,985,000	10,496,769	11,341,249
Airport authorities—Lease and chattel payments	291,092,000	288,696,763	241,861,680
Research and development	1,884,000	2,553,622	3,566,302
Sundries	1,012,527	364,210	634,644
	314,261,204	313,674,513	270,538,902
Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system			
Canadian aviation regulation user fees	8,817,000	8,415,004	7,860,780
Aircraft maintenance and flying services	30,060,000	30,143,860	30,710,246
Marine safety regulations user fees	8,394,000	8,436,776	8,258,782
Inspection and certification	4,527,000	4,609,868	3,490,987
Research and development	...	...	448,045
Sundries	1,373,823	2,140,204	2,206,058
	53,171,823	53,745,712	52,974,898
Policies and programs in support of sustainable development	34,650	47,452	82,188
<b>Total Ministry—</b>			
<b>Budgetary</b>	<b>367,467,677</b>	<b>367,467,677</b>	<b>323,595,988</b>

<sup>(1)</sup> Transport was renamed Transport (Transport, Infrastructure and Communities).

## Revenues

	Current year	Previous year
	\$	\$
<b>Department <sup>(2)</sup></b>		
<b>Other revenues—</b>		
Return on investments— <sup>(1)</sup>		
Loans, investments and advances—		
Canada Post Corporation—Dividends <sup>(3)</sup>	58,700,000	63,400,000
Royal Canadian Mint—Dividends <sup>(3)</sup>	1,000,000	...
Jacques Cartier and Champlain Bridges	5,850,000	205,292
Andrew Ferri—Seaway	31,580	...
Saint John Port Authority	214,517	264,195
Prince Rupert Port Authority	113,315	99,670
St. John's Port Authority	90,365	83,053
Halifax Port Authority	1,058,748	1,040,961
Trois-Rivières Port Authority	142,181	107,246
Vancouver Port Authority	3,989,402	3,980,907
Port Alberni Port Authority	59,791	61,229
Toronto Port Authority	193,048	200,483
Sept-Îles Port Authority	188,699	166,233
Quebec Port Authority	450,180	422,299
Montreal Port Authority	3,579,628	3,513,610
Thunder Bay Port Authority	59,528	71,672
Windsor Port Authority	28,689	26,158
Hamilton Port Authority	491,880	439,866
Nanaimo Port Authority	138,254	130,956
North Fraser Port Authority	52,680	53,121
Fraser River Port Authority	683,262	429,869
Belledune Port Authority	127,511	125,843
Saguenay Port Authority	36,257	49,257
	77,279,515	74,871,920
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures—		
Jacques Cartier and Champlain Bridges	223,940	...
Payments to Canadian Air Transport Security Authority (CATSA)	14,053,293	...
Strategic highway infrastructure program—Border crossing Quebec	...	507,149
Port Divestiture Fund—Coal Harbour	...	446,774
Canada-NB Highway Improvement Agreement—New Brunswick	...	144,145
Strategic highway infrastructure program—Province of New Brunswick	...	13,623
Sundries	1,947,883	738,818
Adjustments to prior year's payables	6,793,573	4,862,270
	23,018,689	6,712,779

**Revenues—Continued**

	Current year	Previous year		Current year	Previous year
	\$	\$		\$	\$
Sales of goods and services—			Other fees and charges—		
Rights and privileges—			User charges made under regulations established		
Permit transport explosive	37,146	130,025	by Treasury Board or the Governor in Council		
Royalty revenues	60,543	51,763	under section 19 of the <i>Financial Administration Act</i>	2,413	(1,370,518)
St. Lawrence Seaway Management Corporation	10,535,982	8,485,633	Respendable user charges made and collected under		
	10,633,671	8,667,421	various statutes	134,090	(12,042)
Lease and use of public property—			Revenues CN hopper cars damage		
Lease hopper cars—CN	5,480,342	7,892,171	settlements	725,006	611,824
Lease hopper cars—CP	10,739,898	8,418,719	Revenues CP hopper cars damage		
Respendable user charges made and collected under			settlements	118,007	27,710
various statutes	994,209	1,199,166	Revenues CN for demurrage charges related to		
User charges made under regulations established			hopper cars	232,061	435,904
by Treasury Board or the Governor in Council			Revenues CN Railway for demurrage charges		
under section 19 of the <i>Financial Administration Act</i>	8,074,803	8,523,905	related to hopper cars	406,025	...
Respendable user charges made and collected under			Interest revenue from divested airports	20,458	...
various statutes	295,489,584	279,368,615		1,638,060	(307,122)
	320,778,836	305,402,576		402,393,080	386,354,695
Services of a regulatory nature—			Proceeds from the disposal of surplus Crown assets	962,801	1,170,362
User charges made under departmental enabling statutes—			Miscellaneous revenues—		
User charges made under program specific statutes by			Fines	892,683	1,329,335
departments	19,222,592	17,134,962	Proceeds from divestiture sale of real property	5,059,435	1,242,899
Services of a non-regulatory nature—			Court award—CN	...	65,000
User charges made under departmental enabling statutes—			Sundries	410,012	392,700
User charges made under program specific statutes by				6,362,130	3,029,934
departments	16,355,421	20,061,681	<b>Total Department</b>	<b>510,016,215</b>	<b>472,139,690</b>
User charges made under regulations established			<b>Canadian Transportation Agency</b>		
by Treasury Board or the Governor in Council			<b>Other revenues—</b>		
under section 19 of the <i>Financial Administration Act</i>	138,043	177,793	Refunds of previous years' expenditures—		
Respendable user charges made and collected under			Refunds of previous years' expenditures	78,827	5,230
various statutes	32,368,320	34,583,631	Adjustments to prior year's payables	25,855	22,953
	48,861,784	54,823,105		104,682	28,183
Sales of goods and information products—			Sales of goods and services—		
User charges made under departmental enabling statutes—			Rights and privileges	10	42
User charges made under program specific statutes by			Sales of goods and information products—		
departments	297,124	144,304	Proceeds from sales of orders and decisions	27	944
User charges made under regulations established			Other fees and charges—		
by Treasury Board or the Governor in Council			Charges to companies for services rendered	50	449
under section 19 of the <i>Financial Administration Act</i>	961,013	489,449		87	1,435
	1,258,137	633,753			

**Revenues—Concluded**

	Current year	Previous year
	\$	\$
Proceeds from the disposal of surplus Crown assets	131,614	2,736
Miscellaneous revenues	24,029	50,768
<b>Total Agency</b>	<b>260,412</b>	<b>83,122</b>
<b>Office of Infrastructure Canada <sup>(4)</sup></b>		
<b>Other revenues—</b>		
Return on investments—		
Loans, investments and advances—		
Canada Lands Company Limited—Dividends	11,000,000	5,000,000
Other Crown corporations—Queens Quay West Land Corporation	4,792,429	...
	15,792,429	5,000,000
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	3,275	334
Other payments from consolidated Crown corporations	...	826,287
Adjustments to prior year's payables—		
Salaries and wages	...	180,055
Operating expenses	656,956	131,611
	660,231	1,138,287
Sales of goods and services—		
Other fees and charges	100	90
<b>Total Agency</b>	<b>16,452,760</b>	<b>6,138,377</b>
<b>Transportation Appeal Tribunal of Canada</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures	4,589	40,145
<b>Total Agency</b>	<b>4,589</b>	<b>40,145</b>

**Ministry Summary**

	Current year	Previous year
	\$	\$
Other revenues—		
Return on investments	93,071,944	79,871,920
Refunds of previous years' expenditures	23,788,191	7,919,394
Sales of goods and services	402,393,267	386,356,220
Proceeds from the disposal of surplus Crown assets	1,094,415	1,173,098
Miscellaneous revenues	6,386,159	3,080,702
<b>Total Ministry</b>	<b>526,733,976</b>	<b>478,401,334 <sup>(3)(4)(5)</sup></b>

<sup>(1)</sup> Interest unless otherwise indicated.<sup>(2)</sup> Transport was renamed Transport (Transport, Infrastructure and Communities).<sup>(3)</sup> During the year, Canada Post Corporation (CPC) and Royal Canadian Mint were transferred from Canada Revenue Agency. Therefore, the previous year's amounts have been restated by \$63,400,000 (CPC).<sup>(4)</sup> Office of Infrastructure of Canada, previously reported as separate Ministry is now presented under Transport (Transport, Infrastructure and Communities). Therefore, the previous year's amounts have been restated by \$6,138,377.<sup>(5)</sup> Amends reporting in previous year's Public Accounts.



# SECTION 25

**2005-2006**

***PUBLIC ACCOUNTS OF CANADA***

## **Treasury Board**

**Secretariat**

**Canada School of Public Service**

**Public Service Human Resources  
Management Agency of Canada**

### **CONTENTS**

	<i>Page</i>
Strategic outcome and program activity descriptions ..	25.2
Ministry summary .....	25.3
Program activity .....	25.5
Transfer payments .....	25.6
Details of spendable amounts .....	25.8
Revenues .....	25.8

**Secretariat****Strategic Outcome**

Rigorous stewardship of public resources to achieve results for Canadians.

**Program Activity Descriptions**

*Management and expenditure performance: clear standards for public management and resources aligned to achieve government priorities*

This program activity seeks to promote sound public management by defining clear and achievable management expectations for the use of resources, supporting collaborative labour relations, monitoring expenditure performance, aligning resources with government priorities and reporting results to Parliament.

*Comptrollership: financial controls ensuring reliable and transparent reporting of public expenditures*

This program activity aims to put in place effective audits, financial and management controls, and oversight and reporting mechanisms. This program activity also aims to provide assurance that value for money is being achieved through investments made with public funds.

*Centrally managed funds*

This program activity provides sound management and administration of central funds related to:

- government contingencies;
- government-wide initiatives; and
- public service pensions, benefits and insurance.

**Canada School of Public Service****Strategic Outcome**

Public servants have the common learning required to effectively serve Canada and Canadians.

**Program Activity Descriptions**

*Develop, manage and disseminate knowledge products*

To deliver its mandate, the School, through its knowledge and research centres, develops, manages and disseminates leading edge knowledge relevant to its mandate, in order to position itself as an internationally recognized centre of expertise in public administration, public sector management and adult learning.

*Manage the provision of learning services*

To deliver its mandate, the School, through its learning centres, manages the provision of a wide range of evidence based learning services to meet the common learning needs of public servants, and provides expert advice to departments and agencies on the development of learning strategies and means of creating conditions that allow learning to thrive.

**Public Service Human Resources Management Agency of Canada****Strategic Outcome**

A modern, professional Public Service.

**Program Activity Descriptions**

*Human resources modernization and accountability*

This program is composed of three key result areas:

- (1) Human resources planning and accountability;
- (2) *Public Service Modernization Act (PSMA)* implementation; and
- (3) Organization, classification and employment policy.

*Representative and accessible public service*

This program is composed of two key result areas:

- (1) Employment equity and diversity; and
- (2) Official languages.

*Effective, ethical leadership and a quality work environment*

This program is composed of two key result areas:

- (1) Leadership development; and
- (2) Public Service values and ethics.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								\$
...	140,551,000	...	...	140,551,000	1					
...	...	...	11,409,376	11,409,376						
...	...	...	352,000	352,000						
...	140,551,000	...	11,761,376	152,312,376						
...	750,000,000	...	...	750,000,000	5					
...	...	...	(750,000,000)	(750,000,000)						
...	750,000,000	...	(750,000,000)	...						
...	16,050,000	...	...	16,050,000	10					
...	...	...	(16,050,000)	(16,050,000)						
...	16,050,000	...	(16,050,000)	...						
...	1,653,700,000	...	...	1,653,700,000	20	1,381,316,278	272,383,722	...	1,350,001,404	
...	69,970	...	1,552	71,522	(S)	71,522	...	...	69,655	
...	19,023,000	...	(4,076,826)	14,946,174	(S)	14,946,174	...	...	13,487,167	
...	20,000	...	(14,014)	5,986	(S)	5,986	...	...	24,332	
...	...	...	269,090	269,090	(S)	269,090	...	...	378,550	
...	...	...	42,207,832	42,207,832	(S)	42,207,832	...	...	82,982,047	
...	...	...	7,059	7,059	(S)	...	...	7,059	...	
...	<b>2,579,413,970</b>	...	<b>(715,893,931)</b>	<b>1,863,520,039</b>		<b>1,578,259,473</b>	<b>285,253,507</b>	<b>7,059</b>	<b>1,575,072,941</b>	
<b>Secretariat</b>										
...	48,670,000	...	...	48,670,000	25					
...	...	...	27,698,901	27,698,901						
...	48,670,000	...	27,698,901	76,368,901		72,926,003	3,442,898	...	60,901,092	
...	4,790,000	...	3,161,009	7,951,009	(S)	7,951,009	...	...	7,050,784	
<b>Canada School of Public Service <sup>(1)</sup></b>										

## Ministry Summary—Concluded

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$	(S)	\$	\$	\$	\$
3,775,208	...	...	...	3,775,208	(S)				
...	...	...	25,573,560	25,573,560					
3,775,208	...	...	25,573,560	29,348,768		19,474,016	...	9,874,752	11,496,027
...	...	...	12,821	12,821	(S)	...	...	12,821	...
<b>3,775,208</b>	<b>53,460,000</b>	...	<b>56,446,291</b>	<b>113,681,499</b>		<b>100,351,028</b>	<b>3,442,898</b>	<b>9,887,573</b>	<b>79,447,903</b>
<b>Public Service Human Resources Management Agency of Canada</b>									
...	62,084,000	...	...	62,084,000	30				
...	...	...	21,800,000	21,800,000					
...	62,084,000	...	21,800,000	83,884,000		82,428,371	1,455,629	...	70,208,187
...	16,200,000	...	...	16,200,000	35	8,148,281	8,051,719	...	16,081,569
...	8,436,000	...	297,230	8,733,230	(S)	8,733,230	...	...	7,693,317
...	<b>86,720,000</b>	...	<b>22,097,230</b>	<b>108,817,230</b>		<b>99,309,882</b>	<b>9,507,348</b>	...	<b>93,983,073</b>
<b>3,775,208</b>	<b>2,719,593,970</b>	...	<b>(637,350,410)</b>	<b>2,086,018,768</b>		<b>1,777,920,383</b>	<b>298,203,753</b>	<b>9,894,632</b>	<b>1,748,503,917</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Secretariat</b>												
Management and expenditure performance: clear standards for public management and resources aligned to achieve government priorities	179,153,464	171,297,413	...	...	250,000	62,500	3,119,000	2,535,158	...	...	176,284,464	168,824,755
Comptrollership: financial controls ensuring reliable and transparent reporting of public expenditures	33,504,589	28,087,453	...	...	25,000	25,000	...	...	...	...	33,529,589	28,112,453
Centrally managed funds	1,783,585,986	1,538,744,191	...	...	520,000	303,922	130,400,000	157,725,848	...	...	1,653,705,986	1,381,322,265
Sub-total	1,996,244,039	1,738,129,057	...	...	795,000	391,422	133,519,000	160,261,006	...	...	1,863,520,039	1,578,259,473
Revenues netted against expenditures	(133,519,000)	(160,261,006)	...	...	...	...	(133,519,000)	(160,261,006)	...	...	...	...
<b>Total Secretariat—Budgetary</b>	<b>1,862,725,039</b>	<b>1,577,868,051</b>	...	...	<b>795,000</b>	<b>391,422</b>	...	...	...	...	<b>1,863,520,039</b>	<b>1,578,259,473</b>
<b>Canada School of Public Service <sup>(1)</sup></b>												
Develop, manage and disseminate knowledge products	18,516,301	16,548,322	...	...	175,000	15,500	...	...	...	...	18,691,301	16,563,822
Manage the provision of learning services	94,990,198	83,787,206	...	...	...	...	...	...	...	...	94,990,198	83,787,206
<b>Total Agency—Budgetary</b>	<b>113,506,499</b>	<b>100,335,528</b>	...	...	<b>175,000</b>	<b>15,500</b>	...	...	...	...	<b>113,681,499</b>	<b>100,351,028</b>
<b>Public Service Human Resources Management Agency of Canada</b>												
Human resources modernization and accountability	37,684,800	37,464,521	...	...	...	...	...	...	...	...	37,684,800	37,464,521
Representative and accessible public service	12,976,630	12,511,025	...	...	...	...	...	...	...	...	12,976,630	12,511,025
Effective, ethical leadership and a quality work environment	41,955,800	41,186,055	...	...	16,200,000	8,148,281	...	...	...	...	58,155,800	49,334,336
<b>Total Agency—Budgetary</b>	<b>92,617,230</b>	<b>91,161,601</b>	...	...	<b>16,200,000</b>	<b>8,148,281</b>	...	...	...	...	<b>108,817,230</b>	<b>99,309,882</b>
<b>Total Ministry—Budgetary</b>	<b>2,068,848,768</b>	<b>1,769,365,180</b>	...	...	<b>17,170,000</b>	<b>8,555,203</b>	...	...	...	...	<b>2,086,018,768</b>	<b>1,777,920,383</b>

<sup>(1)</sup> Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.

## Transfer Payments

Available from previous years	Source of authorities					Disposition of authorities			
	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
					<b>Secretariat</b>				
					<b>Contributions</b>				
					Management and expenditure performance: clear standards for public management and resources aligned to achieve government priorities				
...	...	...	250,000	250,000	Research and policy initiatives assistance program	62,500	187,500	...	258,932
					Comptrollership: financial controls ensuring reliable and transparent reporting of public expenditures				
...	...	...	25,000	25,000	Research and policy initiatives assistance program	25,000	...	...	...
...	...	...	<b>275,000</b>	<b>275,000</b>	<b>Total—Contributions</b>	<b>87,500</b>	<b>187,500</b>	...	<b>258,932</b>
					<b>Other transfer payments</b>				
					Centrally managed funds				
					Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for survivors of employees slain on duty				
...	498,000	...	14,014	512,014		294,157	217,857	...	327,459
...	20,000	...	(14,014)	5,986	(S) Payments under the <i>Public Service Pension Adjustment Act</i>	5,986	...	...	24,332
...	2,000	...	...	2,000	Special Indemnity Plan for spouses of Canadian Forces attachés	3,779	(1,779)	...	3,618
...	<b>520,000</b>	...	...	<b>520,000</b>	<b>Total—Other transfer payments</b>	<b>303,922</b>	<b>216,078</b>	...	<b>355,409</b>
...	<b>520,000</b>	...	<b>275,000</b>	<b>795,000</b>	<b>Total Secretariat</b>	<b>391,422</b>	<b>403,578</b>	...	<b>614,341</b>
					<b>Canada School of Public Service</b> <sup>(1)</sup>				
					<b>Contributions</b>				
					Develop, manage and disseminate knowledge products				
					Contribute to research or activities related to the theory and practice of public sector management				
...	175,000	...	...	175,000		15,500	159,500	...	164,000
...	<b>175,000</b>	...	...	<b>175,000</b>	<b>Total Agency</b>	<b>15,500</b>	<b>159,500</b>	...	<b>164,000</b>

**Public Service Human Resources Management  
Agency of Canada**

**Contributions**

Effective, ethical leadership and a quality work  
environment

...	16,200,000	...	...	16,200,000	Youth internship program	8,148,281	8,051,719	...	16,081,569
...	<b>16,200,000</b>	...	...	<b>16,200,000</b>	<b>Total Agency</b>	<b>8,148,281</b>	<b>8,051,719</b>	...	<b>16,081,569</b>
...	<b>16,895,000</b>	...	<b>275,000</b>	<b>17,170,000</b>	<b>Total Ministry</b>	<b>8,555,203</b>	<b>8,614,797</b>	...	<b>16,859,910</b>

(S) Statutory transfer payment.

<sup>(1)</sup> Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Secretariat</b>			
<b>Budgetary (respendable revenues)</b>			
Management and expenditure performance: clear standards for public management and resources aligned to achieve govern- ment priorities	3,119,000	2,535,158	2,192,335
Centrally managed funds	130,400,000	157,725,848	174,234,866
<b>Total Ministry— Budgetary</b>	<b>133,519,000</b>	<b>160,261,006</b>	<b>176,427,201</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Secretariat</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	156,616	78,895
Adjustments to prior year's payables	2,708,523	692,168
	2,865,139	771,063
Sales of goods and services—		
Other fees and charges—		
Access to information requests	1,380	967
Sundries	2,535,158	2,192,334
	2,536,538	2,193,301
Proceeds from the disposal of surplus Crown assets	7,059	...
Miscellaneous revenues—		
Parking fees	11,168,431	10,511,632
Recovery of employee benefits	375,130	367,825
Disciplinary penalties	33,102	37,041
Sundries	822,208	1,375,016
	12,398,871	12,291,514
<b>Total Secretariat</b>	<b>17,807,607</b>	<b>15,255,878</b>
<b>Canada School of Public Service <sup>(1)</sup></b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures	20,959	...
Sales of goods and services—		
Services of a regulatory nature—		
Subsection 18(2) of the <i>Canada School of Public     Services Act</i> —Course fees and other related revenues	25,573,560	15,271,235
Non respendable revenues	6,143,000	12,000,000
	31,716,560	27,271,235
Proceeds from the disposal of surplus Crown assets	12,821	...
Miscellaneous revenues	29,359	9,861
<b>Total Agency</b>	<b>31,779,699</b>	<b>27,281,096</b>



## Revenues—Concluded

	Current year	Previous year
	\$	\$
<b>Public Service Human Resources Management Agency of Canada</b>		
<b>Other revenues—</b>		
Refunds of previous years' expenditures	16,907	9,016
Adjustments to prior year's payables	880,553	...
	897,460	9,016
Sales of goods and services—		
Other fees and charges—		
Access to information requests	226	290
Miscellaneous revenues	8,549	1,594
<b>Total Agency</b>	<b>906,235</b>	<b>10,900</b>
<b>Ministry Summary</b>		
Other revenues—		
Refunds of previous years' expenditures	3,783,558	780,079
Sales of goods and services	34,253,324	29,464,826
Proceeds from the disposal of surplus Crown assets	19,880	...
Miscellaneous revenues	12,436,779	12,302,969
<b>Total Ministry</b>	<b>50,493,541</b>	<b>42,547,874</b>

(1) Canada School of Public Service (Canadian Centre for Management Development) was renamed Canada School of Public Service.

This page has been intentionally left blank.

# SECTION 26

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Veterans Affairs

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions . . .	26.2
Ministry summary . . . . .	26.3
Program activity . . . . .	26.5
Transfer payments . . . . .	26.6
Details of responsible amounts . . . . .	26.8
Revenues . . . . .	26.8

**Strategic Outcome**

Canada's war Veterans, eligible Canadian Forces Veterans and still-serving members, Royal Canadian Mounted Police (RCMP) clients, qualified civilians and their families receive benefits and services in a fair and timely manner.

**Program Activity Descriptions***Pensions and allowances for disability and death, and economic support*

Provide pensions for disability or death and economic support in the form of allowances to: members of the Canadian Forces and Merchant Navy veterans who served in the First World War, the Second World War or the Korean War; certain civilians who are entitled to benefits because of their wartime service; still serving and former members of the Canadian Forces (including those who served in special duty areas) and survivors and dependents of military and civilian personnel.

*Health care benefits*

Veterans Affairs Canada provides treatment and other health-related benefits, Veterans independence program benefits and services, and long-term care in its one remaining departmental facility, as well as community or contract facilities, to veterans and other eligible persons.

*Program delivery for pension and health care*

Provides the salary and other operating resources for the delivery of the various programs under the above two activities, at head office, regional and district organizational levels. The program delivery resources are split approximately equally between the two activities.

**Strategic Outcome**

Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

**Program Activity Descriptions***Canada remembers*

The Canada remembers program activity endeavours to keep alive the achievements and sacrifices made by those who have served Canada in times of war and peace; to engage communities in remembrance of these achievements and sacrifices; and to promote an understanding of their significance in Canadian life as we know it today.

**Strategic Outcome**

Fair and effective resolution of disability pension and War Veterans Allowance appeals from Canada's war Veterans, eligible Canadian Forces Veterans and still-serving members, RCMP clients, qualified civilians and their families.

**Program Activity Descriptions***Veterans review and appeal board*

Provides Canada's war veterans, eligible Canadian Forces Veterans and still-serving members, RCMP clients, qualified civilians and their families with full opportunity to request review and appeal hearings to ensure a fair adjudicative process for disability pension and War Veterans Allowance claims.

## Ministry Summary

Source of authorities						Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
...	788,291,000	...	...	788,291,000	1	Operating expenditures				
...	...	...	43,759,271	43,759,271		Governor General's special warrants				
...	...	...	115,000	115,000		Transfer from TB Vote 10 <sup>(1)</sup>				
...	788,291,000	...	43,874,271	832,165,271		Total—Vote 1	829,291,503	2,873,768	...	768,761,076
...	32,351,000	...	...	32,351,000	5	Capital expenditures	24,953,967	7,397,033	...	18,297,965
...	1,986,807,000	...	...	1,986,807,000	10	Grants and contributions				
...	...	...	4,000	4,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	1,986,807,000	...	4,000	1,986,811,000		Total—Vote 10	1,976,405,051	10,405,949	...	1,862,903,747
...	8,660,000	...	...	8,660,000	15	Veterans Review and Appeal Board—Operating expenditures				
...	...	...	1,209,094	1,209,094		Governor General's special warrants				
...	8,660,000	...	1,209,094	9,869,094		Total—Vote 15	9,729,729	139,365	...	9,209,268
...	69,970	...	1,552	71,522	(S)	Minister of Veterans Affairs—Salary and motor car allowances	71,522	...	...	69,722
...	2,000	...	(2,000)	...	(S)	Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	...	...	...	...
...	10,000	...	(10,000)	...	(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	...	...	...	...
...	10,000	...	(10,000)	...	(S)	Returned soldiers insurance actuarial liability adjustment ( <i>The Returned Soldiers' Insurance Act</i> )	...	...	...	...
...	175,000	...	19,285	194,285	(S)	Veterans insurance actuarial liability adjustment ( <i>Veterans Insurance Act</i> )	194,285	...	...	172,545
...	36,694,000	...	3,968,096	40,662,096	(S)	Contributions to employee benefit plans	40,662,096	...	...	35,875,435
5,193	...	...	88,690	93,883	(S)	Spending of proceeds from the disposal of surplus Crown assets	93,412	...	471	54,122
...	...	...	15,928	15,928	(S)	Refunds of amounts credited to revenues in previous years	15,928	...	...	6,520
...	...	...	10,854	10,854	(S)	Court awards	10,854	...	...	10,077
...	...	...	7,695	7,695	(S)	Losses on foreign exchange	7,695	...	...	3,753
5,193	2,853,069,970	...	49,177,465	2,902,252,628		Total budgetary	2,881,436,042	20,816,115	471	2,695,364,230

## Ministry Summary—Concluded

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year	
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$		\$	\$	\$	\$	
					(S) (L) Loans to the Veterans' Land Act Fund pursuant to the <i>Veterans' Land Act</i> , Parts I, II and III as amended by Vote L55, <i>Appropriation Act No. 3, 1970</i> . Limit \$605,000,000 (Net)					
604,962,286	...	...	...	604,962,286		(20,770)	...	604,983,056	(31,055)	
					<b>Total Ministry—<sup>(2)</sup></b>					
	5,193	2,853,069,970	...	49,177,465	2,902,252,628	<b>Budgetary</b>	2,881,436,042	20,816,115	471	2,695,364,230
<b>604,962,286</b>	...	...	...	<b>604,962,286</b>		<b>Non-budgetary</b>	<b>(20,770)</b>	...	<b>604,983,056</b>	<b>(31,055)</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

<sup>(2)</sup> Due to the new Program Activity Architecture (PAA) the following programs: Veterans Affairs Program and Veterans Review and Appeal Board Program are now presented as program activities.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Pensions and allowances for disability and death, and economic support—												
Budgetary	50,017,771	50,681,164	...	...	1,687,656,285	1,680,504,225	...	...	...	...	1,737,674,056	1,731,185,389
Non-budgetary	...	...	...	...	...	...	...	...	604,962,286	(20,770)	604,962,286	(20,770)
Health care benefits	651,331,005	646,639,641	20,020,000	16,780,967	274,617,000	273,593,773	...	...	...	...	945,968,005	937,014,381
Program delivery for pension and health care	131,954,409	132,268,172	...	...	...	...	...	...	...	...	131,954,409	132,268,172
Canada remembers	34,547,571	35,410,604	12,331,000	8,173,000	24,732,000	22,501,338	...	...	...	...	71,610,571	66,084,942
Veterans review and appeal board	15,045,587	14,883,158	...	...	...	...	...	...	...	...	15,045,587	14,883,158
<b>Total Ministry—<sup>(1)</sup></b>												
<b>Budgetary</b>	<b>882,896,343</b>	<b>879,882,739</b>	<b>32,351,000</b>	<b>24,953,967</b>	<b>1,987,005,285</b>	<b>1,976,599,336</b>	...	...	...	...	<b>2,902,252,628</b>	<b>2,881,436,042</b>
<b>Non-budgetary</b>	...	...	...	...	...	...	...	...	<b>604,962,286</b>	<b>(20,770)</b>	<b>604,962,286</b>	<b>(20,770)</b>

(1) Due to the new Program Activity Architecture (PAA) the following programs: Veterans Affairs Program and Veterans Review and Appeal Board Program are now presented as program activities.

## Transfer Payments

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Grants</b>									
					Pensions and allowances for disability and death, and economic support				
...	1,415,000	...	300,000	1,715,000	Treatment and related allowances	1,451,236	263,764	...	1,539,289
					Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards				
...	1,657,900,000	...	3,000,000	1,660,900,000	Payments under the Flying Accidents Compensation regulations	626,891	123,109	...	621,537
...	750,000	...	...	750,000	Payments of gallantry awards	35,395	35,605	...	42,144
...	71,000	...	...	71,000	War veterans allowances and civilian war allowances	20,558,647	641,353	...	22,776,440
...	21,200,000	...	...	21,200,000	Assistance in accordance with the provisions of the Assistance Fund regulations	794,202	895,798	...	624,666
...	1,690,000	...	...	1,690,000	Children of deceased veterans education assistance	410,066	18,934	...	600,036
...	209,000	...	220,000	429,000	University and vocational training	...	5,000	...	...
...	5,000	...	...	5,000	Assistance to Canadian veterans—Overseas district	429,438	270,562	...	525,494
...	700,000	...	...	700,000	Repayment under subsection (3) of section 10 of the <i>Veterans Rehabilitation Act</i>	...	2,000	...	...
...	2,000	...	...	2,000	(S) Returned soldiers insurance actuarial liability adjustment	...	...	...	...
...	10,000	...	(10,000)	...	(S) Veterans insurance actuarial liability adjustment	194,285	...	...	172,545
...	175,000	...	19,285	194,285	(S) Re-establishment credits under section 8 of the <i>War Service Grants Act</i>	...	...	...	...
...	2,000	...	(2,000)	...	(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i>	...	...	...	...
...	10,000	...	(10,000)	...		...	...	...	...
...	1,684,139,000	...	3,517,285	1,687,656,285		1,680,504,225	7,152,060	...	1,610,004,208



					Canada remembers				
...	1,000	...	4,000	5,000	Canadian Veterans Association of the United Kingdom	5,000	...	...	1,000
...	16,319,000	...	(3,045,000)	13,274,000	Last Post Fund	11,497,575	1,776,425	...	10,600,000
...	8,648,000	...	25,000	8,673,000	Commonwealth War Graves Commission	8,671,911	1,089	...	9,113,872
...	70,000	...	...	70,000	United Nations Memorial Cemetery in Korea	7,532	62,468	...	7,018
...	...	...	...	...	Items not required for the current year	...	...	...	340,000
...	25,038,000	...	(3,016,000)	22,022,000		20,182,018	1,839,982	...	20,061,890
...	<b>1,709,177,000</b>	...	<b>501,285</b>	<b>1,709,678,285</b>	<b>Total—Grants</b>	<b>1,700,686,243</b>	<b>8,992,042</b>	...	<b>1,630,066,098</b>
					<b>Contributions</b>				
					Health care benefits				
...	277,100,000	...	(2,500,000)	274,600,000	Contributions to veterans, under the Veterans independence program, to assist in defraying costs of extended health care not covered by provincial health programs	273,593,773	1,006,227	...	230,716,068
...	17,000	...	...	17,000	Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals	...	17,000	...	...
...	277,117,000	...	(2,500,000)	274,617,000		273,593,773	1,023,227	...	230,716,068
					Canada remembers				
...	710,000	...	2,000,000	2,710,000	Contributions under the Partnerships contribution program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	2,319,320	390,680	...	2,294,126
...	<b>277,827,000</b>	...	<b>(500,000)</b>	<b>277,327,000</b>	<b>Total—Contributions</b>	<b>275,913,093</b>	<b>1,413,907</b>	...	<b>233,010,194</b>
					<b>Ministry Summary by Program Activity</b>				
...	1,684,139,000	...	3,517,285	1,687,656,285	Pensions and allowances for disability and death, and economic support	1,680,504,225	7,152,060	...	1,610,004,208
...	277,117,000	...	(2,500,000)	274,617,000	Health care benefits	273,593,773	1,023,227	...	230,716,068
...	25,748,000	...	(1,016,000)	24,732,000	Canada remembers	22,501,338	2,230,662	...	22,356,016
...	<b>1,987,004,000</b>	...	<b>1,285</b>	<b>1,987,005,285</b>	<b>Total Ministry</b> <sup>(1)</sup>	<b>1,976,599,336</b>	<b>10,405,949</b>	...	<b>1,863,076,292</b>

(S) Statutory transfer payment.

(1) Due to the new Program Activity Architecture (PAA) the following program: Veterans Affairs Program is now presented as program activity.

## Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	\$	\$	\$
<b>Non-budgetary (respendable receipts)</b>			
Veterans' Land Act Fund—			
Advances			
Repayment of loans	...	20,770	31,055
<b>Total Ministry—<sup>(1)</sup></b>			
<b>Non-budgetary</b>	...	<b>20,770</b>	<b>31,055</b>

<sup>(1)</sup> Due to the new Program Activity Architecture (PAA) the following program: Veterans Affairs Program is now presented as program activity.

## Revenues

	Current year	Previous year
	\$	\$
<b>Other revenues—</b>		
Return on investments—		
Loans, investments and advances—		
Veterans' Land Act Fund—Advances—		
Interest	1,903	3,637
Refunds of previous years' expenditures—		
War veterans allowance	110,189	401,295
Pensions	5,131,852	3,400,665
Other grants and contributions	253,558	287,459
Refunds of operating and maintenance funds	4,024,632	4,806,209
Adjustments to prior year's payables	...	5,853,421
	9,520,231	14,749,049
Sales of goods and services—		
Services of a non-regulatory nature—		
Provincial hospital insurance plans for in-patient hospital services	15,049,487	17,029,669
Other in-patient hospital services	3,881,167	2,901,203
Medical services	...	9,856
Meals	361,149	333,843
	19,291,803	20,274,571
Sales of goods and information products	328	244
	19,292,131	20,274,815
Proceeds from the disposal of surplus Crown assets	88,690	59,315
Miscellaneous revenues—		
Recovery of pensions from foreign governments	3,198,143	3,962,042
Rental of space in hospitals	123,770	79,961
Gifts to the Crown	225	210
Sundries	419,994	82,139
	3,742,132	4,124,352
<b>Total Ministry<sup>(1)</sup></b>	<b>32,645,087</b>	<b>39,211,168</b>

<sup>(1)</sup> Due to the new Program Activity Architecture (PAA) the following program: Veterans Affairs Program is now presented as program activity.

# SECTION 27

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

## Western Economic Diversification

### CONTENTS

	<i>Page</i>
Strategic outcome and program activity descriptions . .	27.2
Ministry summary .....	27.4
Program activity .....	27.5
Transfer payments .....	27.6
Revenues .....	27.9

**Strategic Outcome**

Policy, advocacy and coordination – Policies and programs that support the development of western Canada.

**Program Activity Descriptions***Collaboration and coordination*

Organizing and coordinating meetings, conferences or other events with other levels of government, other federal departments, industry, academia, or the not for profit sector, in order to plan or precipitate actions that result in a greater degree of development and/or diversification of the western economy. This can involve the process of developing policies and programs with other governments or partners, but is distinct from the advocacy activities (below) in that it is more broadly based and less focused on specific issues and near term outcomes. The Assistant Deputy Minister Ottawa office and the Director of Policy play key roles representing the Department in Ottawa and coordinating pan-western activities.

*Research and analysis*

Preparing and disseminating information that results in an increased understanding of western Canadian challenges, opportunities and priorities, and which provides the factual intelligence necessary to undertake internal or external policy and program development. This can include externally generated research sponsored by Western Economic Diversification (WED) through agencies such as the Canada West Foundation and the Conference Board of Canada; or in-house research and analysis involving economic overviews, environmental scans, analysis of federal or other government documents (such as Budgets and Throne Speeches), and sectoral or issue analysis that support departmental policy, planning or program development.

*Advocacy*

Organizing and attending meetings (including meetings involving the Treasury Board and Cabinet submission processes), writing correspondence, or taking part in any other communication or engagement activities that promote the interests of Western Canada and western Canadians. The activity should facilitate an improved understanding and awareness of regional issues and opportunities that leads to action by the federal government, partners or stakeholders to help achieve a more balanced, regionally sensitive approach to western Canadian priorities, or that results in a greater share of federal program activity or procurement in Western Canada. The activity can also involve advocating on behalf of federal government priorities within Western Canada.

**Strategic Outcome**

Sustainable communities – Economically viable communities in Western Canada with a high quality of life.

**Program Activity Descriptions***Community economic planning, development and adjustment*

Projects that help communities assess community strengths, weaknesses, opportunities and potential for new economic activity, and to implement community plans. These would not be primarily innovation related. The process involves community-based consultations/facilitation. It also includes: projects that strive to integrate federal programs, services and horizontal initiatives directed towards western Canadian communities, such as community economic development processes and projects, and the Northern Saskatchewan Agreement, etc; projects that support the viability of the local economy, enhance available facilities and/or increase the participation of community members; and

projects that assist communities facing severe adjustment impacts due to changing economic circumstances to identify options and responses that will create new economic opportunities, and to help the communities put the plans into effect.

*Infrastructure*

WED delivers the Infrastructure Canada program (ICP) in Western Canada. Introduced in 2000, the program was developed to meet the Government's commitment to Canada's growth and the quality of life of all Canadians. The program provides funding for physical infrastructure and will expire in March 2006. In partnership with provincial, territorial and local governments, First Nations and the private sector, the Infrastructure Canada program is helping to renew and build infrastructure in rural and urban municipalities across Canada. The ICP is a national initiative, intended to complement and augment the existing capacity of provincial, territorial, and municipal governments to invest in physical infrastructure. It is expected that WED will continue contributing to the renewal of Canada's infrastructure through delivery of the new Municipal Rural Infrastructure Fund and key Canada Strategic Infrastructure Fund projects in the west on behalf of Infrastructure Canada.

**Strategic Outcome**

Entrepreneurship and innovation – A competitive and expanded business sector in Western Canada and a strengthened western Canadian innovation system.

**Program Activity Descriptions***Business development and entrepreneurship*

WED addresses the needs of small and medium-sized enterprises and entrepreneurs through a variety of service delivery mechanisms and partnerships. These include more than 100 offices of the Western Canada

Business Service Network consisting of Community Futures Development Corporations, Women's Enterprise Organizations, Francophone Economic Development Organizations and Canada Business Service Centres. WED has created new and alternative sources of capital for small and medium-sized businesses by working closely with financial institutions to create a specialized series of loan programs under the Loan/Investment Fund Program. These loan programs target industry sectors important to Western Canada, micro lending and targeted groups and provide patient and flexible debt capital on terms especially suited to the unique needs and cash flow requirements of these small businesses. These programs are provided on commercial terms by financial institutions such as chartered banks, credit unions, trust companies, the Farm Credit Canada and the Business Development Bank of Canada. Each lending institution funds its own program and makes the decision on all loan approvals. WED's strategy in support of trade and investment involves activity in four key areas: research, trade policy, trade promotion and investment attraction. Activities vary from strategic participation in Team Canada missions to taking action when western companies are impacted in trade actions such as the softwood lumber dispute. WED has partnered with other federal departments, the provinces and local organizations to enhance overall support for trade and investment in the west through participation in such organizations as Trade Team Canada Inc., Regional Trade Networks, Provincial Trade Teams and Western Trade Officials. WED funding supports projects that result in industry collaboration, joint venturing and strategic alliances that support entrepreneurial development.

### *Innovation*

WED's innovation focus is on economic development and diversification leading to wealth creation. Innovation is the process through which new economic and social benefits are extracted from knowledge. Through innovation, knowledge is applied to the development of new products and services or to new ways of designing, producing or marketing an existing product or service for the public and private markets. WED's approach to innovation recognizes that innovation occurs at the firm level, through a highly complex interdependent system that includes elements such as knowledge infrastructure, basic and applied research and development, highly skilled people, access to adequate patient financing, technology commercialization facilities, and support systems and mechanisms to link these elements to each other. The process of innovation is not linear or isolated but occurs within a broader context known as an "innovation system". WED's goal is to strengthen the western innovation system in order to facilitate the development of clusters and to enhance the potential of innovation to create value and wealth.

## Ministry Summary

Source of authorities					Disposition of authorities					
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
\$	\$	\$	\$	\$			\$	\$	\$	\$
...	39,958,000	...	...	39,958,000	1	Operating expenditures				
...	...	...	3,668,759	3,668,759		Governor General's special warrants				
...	...	...	356,000	356,000		Transfer from TB Vote 10 <sup>(1)</sup>				
...	39,958,000	...	4,024,759	43,982,759		Total—Vote 1	42,899,989	1,082,770	...	41,066,297
...	347,971,000	...	...	347,971,000	5	Grants and contributions				
...	...	...	1,000,000	1,000,000		Transfer from TB Vote 5 <sup>(1)</sup>				
...	347,971,000	...	1,000,000	348,971,000		Total—Vote 5	258,222,342	90,748,658	...	266,216,940
...	69,970	...	(9,474)	60,496	(S)	Minister of Western Economic Diversification—Salary and motor car allowance	60,496	...	...	67,928
...	4,693,000	...	751,976	5,444,976	(S)	Contributions to employee benefit plans	5,444,976	...	...	4,760,384
19,783	...	...	3,086	22,869	(S)	Spending of proceeds from the disposal of surplus Crown assets	20,770	...	2,099	5,547
...	...	...	...	...		Appropriations not required for the current year	...	...	...	13,553
<b>19,783</b>	<b>392,691,970</b>	...	<b>5,770,347</b>	<b>398,482,100</b>		<b>Total Ministry—Budgetary</b>	<b>306,648,573</b>	<b>91,831,428</b>	<b>2,099</b>	<b>312,130,649</b>

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

<sup>(1)</sup> Treasury Board Vote 5—Government contingencies.

Treasury Board Vote 10—Government-wide initiatives.

## Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Collaboration and coordination	5,060,606	4,770,057	...	...	34,999	34,999	...	...	...	...	5,095,605	4,805,056
Research and analysis	3,605,795	2,385,029	...	...	527,109	527,109	...	...	...	...	4,132,904	2,912,138
Advocacy	2,540,888	3,413,866	...	...	...	...	...	...	...	...	2,540,888	3,413,866
Community economic planning, development and adjustment	9,880,968	9,629,561	...	...	46,025,695	45,025,695	...	...	...	...	55,906,663	54,655,256
Infrastructure	4,834,757	5,920,704	...	...	227,280,735	137,532,077	...	...	...	...	232,115,492	143,452,781
Business development and entrepreneurship	16,130,582	15,245,479	...	...	39,772,280	39,772,280	...	...	...	...	55,902,862	55,017,759
Innovation	7,457,504	7,061,535	...	...	35,330,182	35,330,182	...	...	...	...	42,787,686	42,391,717
<b>Total Ministry— Budgetary</b>	<b>49,511,100</b>	<b>48,426,231</b>	...	...	<b>348,971,000</b>	<b>258,222,342</b>	...	...	...	...	<b>398,482,100</b>	<b>306,648,573</b>





...	115,000	...	(115,000)	...	development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	...	...	...	401,000
<hr/>									
					Community economic planning, development and adjustment				
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada				
...	31,091,000	...	13,934,695	45,025,695		45,025,695	...	...	48,931,574
<hr/>									
					Infrastructure				
					Contributions to the western provinces under the Infrastructure Canada program				
...	236,612,000	...	(9,331,265)	227,280,735		137,532,077	89,748,658	...	130,639,462
<hr/>									
					Business development and entrepreneurship				
					Contributions to western small and medium-sized enterprises in strategic growth industries through the establishment of specialized loan/investment funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital				
...	4,590,000	...	(2,343,559)	2,246,441		2,246,441	...	...	1,541,531
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada				
...	30,238,000	...	7,287,839	37,525,839		37,525,839	...	...	49,195,355
...	34,828,000	...	4,944,280	39,772,280		39,772,280	...	...	50,736,886
<hr/>									
					Innovation				
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada				
...	39,632,000	...	(4,301,818)	35,330,182		35,330,182	...	...	33,688,018
...	<b>342,971,000</b>	...	<b>5,000,000</b>	<b>347,971,000</b>	<b>Total—Contributions</b>	<b>258,222,342</b>	<b>89,748,658</b>	...	<b>266,216,940</b>

**Transfer Payments—Concluded**

Source of authorities					Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
\$	\$	\$	\$	\$		\$	\$	\$	\$
<b>Ministry Summary by Program Activity</b>									
...	115,000	...	(80,001)	34,999	Collaboration and coordination	34,999	...	...	632,000
...	578,000	...	(50,891)	527,109	Research and analysis	527,109	...	...	1,188,000
...	115,000	...	(115,000)	...	Advocacy	...	...	...	401,000
...	32,566,000	...	13,459,695	46,025,695	Community economic planning, development and adjustment	45,025,695	1,000,000	...	48,931,574
...	236,612,000	...	(9,331,265)	227,280,735	Infrastructure	137,532,077	89,748,658	...	130,639,462
...	36,473,000	...	3,299,280	39,772,280	Business development and entrepreneurship	39,772,280	...	...	50,736,886
...	41,512,000	...	(6,181,818)	35,330,182	Innovation	35,330,182	...	...	33,688,018
...	<b>347,971,000</b>	...	<b>1,000,000</b>	<b>348,971,000</b>	<b>Total Ministry</b>	<b>258,222,342</b>	<b>90,748,658</b>	...	<b>266,216,940</b>

## Revenues

	Current year	Previous year
	\$	\$
<b>Other revenues—</b>		
Refunds of previous years' expenditures—		
Refunds—Operating	134,676	890,041
Adjustments to prior year's payables	1,911,782	2,663,797
	<u>2,046,458</u>	<u>3,553,838</u>
Proceeds from the disposal of surplus Crown assets	3,086	25,330
	<u>3,086</u>	<u>25,330</u>
Miscellaneous revenues—		
Interest on repayable contributions	1,173,750	690,946
Rescheduling—Compensatory payments on repayable contributions	165,249	26,916
Repayable contributions	5,710,049	17,743,801
Refund contributions	174,426	646,531
Sundries	37,381	18,812
	<u>7,260,855</u>	<u>19,127,006</u>
<b>Total Ministry</b>	<b><u>9,310,399</u></b>	<b><u>22,706,174</u></b>

This page has been intentionally left blank.

# SECTION 28

2005-2006

*PUBLIC ACCOUNTS OF CANADA*

**Index**

**A**

ACCOUNTS PAYABLE AND ACCRUED LIABILITIES, *see*  
*Volume I, Section 5*

ACQUISITION OF LAND, BUILDINGS AND WORKS,  
*see* *Volume III, Section 4*

ACQUISITION OF MACHINERY AND EQUIPMENT, *see*  
*Volume III, Section 5*

AGRICULTURE AND AGRI-FOOD, 2

ATLANTIC CANADA OPPORTUNITIES AGENCY, 3

Atomic Energy of Canada Limited, 19

Auditor General, 9

Authorities available from previous years, 1.77

Authorities for the spending of proceeds from the disposal of  
surplus Crown assets, 1.87

Authorities granted by statutes other than Appropriation  
Acts, 1.65

Authorities granted in current year Appropriation Acts, 1.49

**C**

Canada Border Services Agency, 22

Canada Council for the Arts, 5

Canada Deposit Insurance Corporation, 9

Canada Industrial Relations Board, 14

Canada Mortgage and Housing Corporation, 14

Canada Post Corporation, 24

CANADA REVENUE AGENCY, 4

Canada School of Public Service, 25

Canadian Artists and Producers Professional Relations  
Tribunal, 14

Canadian Broadcasting Corporation, 5

Canadian Centre for Occupational Health and Safety, 14

Canadian Commercial Corporation, 11

Canadian Dairy Commission, 2

Canadian Environmental Assessment Agency, 8

Canadian Firearms Centre, 22

Canadian Food Inspection Agency, 2

**C—Concluded**

Canadian Forces Grievance Board, 18

Canadian Grain Commission, 2

CANADIAN HERITAGE, 5

Canadian Human Rights Commission, 17

Canadian Human Rights Tribunal, 17

Canadian Institutes of Health Research, 13

Canadian Intergovernmental Conference Secretariat, 21

Canadian International Development Agency, 11

Canadian International Trade Tribunal, 9

Canadian Museum of Civilization, 5

Canadian Museum of Nature, 5

Canadian Nuclear Safety Commission, 19

Canadian Polar Commission, 15

Canadian Radio-television and Telecommunications  
Commission, 5

Canadian Security Intelligence Service, 22

Canadian Space Agency, 16

Canadian Tourism Commission, 16

Canadian Transportation Accident Investigation and Safety  
Board, 21

Canadian Transportation Agency, 24

Cape Breton Development Corporation, 19

CASH AND ACCOUNTS RECEIVABLE, *see* *Volume I,*  
*Section 7*

Chief Electoral Officer, 21

CITIZENSHIP AND IMMIGRATION, 6

Commissioner for Federal Judicial Affairs, 17

Competition Tribunal, 16

CONSOLIDATED ACCOUNTS, *see* *Volume I, Section 4*

CONTRACTUAL OBLIGATIONS AND CONTINGENT  
LIABILITIES, *see* *Volume I, Section 11*

Copyright Board, 16

Correctional Service, 22

Courts Administration Service, 17

**D**

Details of other program expenses of other ministries, 1.12

Details of other transfer payments, 1.11

Details of spendable amounts—*See related ministerial*  
*section*

**E**

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR  
THE REGIONS OF QUEBEC, 7

Enterprise Cape Breton Corporation, 3

ENVIRONMENT, 8

**F**

Farm Credit Canada, 2

FEDERAL-PROVINCIAL SHARED-COST PROGRAMS,  
*see* *Volume III, Section 9*

FINANCE, 9

Financial Consumer Agency of Canada, 9

FINANCIAL STATEMENTS DISCUSSION AND  
ANALYSIS, *see* *Volume I, Section 1*

FINANCIAL STATEMENTS OF REVOLVING FUNDS, *see*  
*Volume III, Section 1*

FINANCIAL STATEMENTS OF THE GOVERNMENT OF  
CANADA AND REPORT AND OBSERVATIONS OF  
THE AUDITOR GENERAL, *see* *Volume I, Section 2*

Financial Transactions and Reports Analysis Centre of  
Canada, 9

FISHERIES AND OCEANS, 10

Foreign Affairs, 11

FOREIGN AFFAIRS AND INTERNATIONAL TRADE, 11

FOREIGN EXCHANGE ACCOUNTS, *see* *Volume I,*  
*Section 8*

Freshwater Fish Marketing Corporation, 10

**G**

GOVERNOR GENERAL, 12

**H**

Hazardous Materials Information Review Commission, 13  
 HEALTH, 13  
 House of Commons, 20  
 Human Resources and Skills Development, 14  
 HUMAN RESOURCES AND SOCIAL DEVELOPMENT, 14

**I**

Immigration and Refugee Board of Canada, 6  
 INDIAN AFFAIRS AND NORTHERN DEVELOPMENT, 15  
 INDUSTRY, 16  
 INTEREST-BEARING DEBT, *see Volume I, Section 6*  
 International Development Research Centre, 11  
 International Joint Commission, 11  
 International Trade, 11

**J**

JUSTICE, 17

**L**

Law Commission of Canada, 17  
 Library and Archives of Canada, 5  
 Library of Parliament, 20  
 LOANS, INVESTMENTS AND ADVANCES, *see Volume I, Section 9*

**M**

Military Police Complaints Commission, 18  
 Ministerial expenditures by standard object, 1.13  
 Ministerial expenditures by type, 1.4  
 Ministerial revenues, 1.22  
 Ministry summary (of source and disposition of authorities)—*See related ministerial section*

**N**

NAFTA Secretariat, Canadian Section, 11  
 National Arts Centre Corporation, 5  
 National Battlefields Commission, 5  
 National Capital Commission, 24  
 NATIONAL DEFENCE, 18  
 National Energy Board, 19  
 National Film Board, 5  
 National Gallery of Canada, 5  
 National Museum of Science and Technology, 5  
 National Parole Board, 22  
 National Research Council of Canada, 16  
 National Round Table on the Environment and the Economy, 8  
 NATURAL RESOURCES, 19  
 Natural Sciences and Engineering Research Council, 16  
 NON-FINANCIAL ASSETS, *see Volume I, Section 10*  
 Non-lapsing authorities granted/repealed in the current year, 1.85  
 Northern Pipeline Agency, 19

**O**

Office of Indian Residential Schools Resolution of Canada, 5  
 Office of Infrastructure of Canada, 24  
 Office of the Commissioner of Official Languages, 21  
 Office of the Correctional Investigator, 22  
 Office of the Ethics Commissioner, 20  
 Office of the Superintendent of Financial Institutions, 9  
 Offices of the Information and Privacy Commissioners of Canada, 17  
 OTHER GOVERNMENT-WIDE INFORMATION, *see Volume III, Section 10*  
 OTHER MISCELLANEOUS INFORMATION, *see Volume III, Section 11*

**P**

Parks Canada Agency, 8  
 PARLIAMENT, 20  
 Patented Medicine Prices Review Board, 13  
 PAYMENTS OF CLAIMS AGAINST THE CROWN, EX GRATIA PAYMENTS AND COURT AWARDS, *see Volume III, Section 8*  
 PRIVY COUNCIL, 21  
 PROFESSIONAL AND SPECIAL SERVICES, *see Volume III, Section 3*  
 Program activity—*See related ministerial section*  
 Program activity descriptions, Strategic outcome and—*See related ministerial section*  
 PUBLIC DEBT CHARGES, *see Volume III, Section 7*  
 Public Health Agency of Canada, 13  
 PUBLIC SAFETY AND EMERGENCY PREPAREDNESS, 22  
 Public Service Commission, 5  
 Public Service Human Resources Management Agency of Canada, 25  
 Public Service Labour Relations Board, 5  
 Public Service Staffing Tribunal, 5  
 PUBLIC WORKS AND GOVERNMENT SERVICES, 23

**R**

Recapitulation of external expenses by type, 1.10  
 Recapitulation of external revenues, 1.28  
 Reconciliation of external expenditures by standard object to expenses, 1.21  
 Revenues—*See related ministerial section*  
 REVENUES, EXPENSES AND ACCUMULATED DEFICIT, *see Volume I, Section 3*  
 Royal Canadian Mint, 24  
 Royal Canadian Mounted Police, 22

**R—Concluded**

Royal Canadian Mounted Police External Review  
Committee, 22

Royal Canadian Mounted Police Public Complaints  
Commission, 22

**S**

Sales of goods and services, 1.30

Security Intelligence Review Committee, 21

Senate, The, 20

Senate Ethics Officer, 20

Social Development, 14

Social Sciences and Humanities Research Council, 16

Source and disposition of authorities by type (voted and  
statutory), 1.43

Source and disposition of budgetary authorities by  
ministry, 1.34

Source and disposition of non-budgetary authorities by  
ministry, 1.40

Standards Council of Canada, 16

Statement of revenues and expenses, 1.3

Statistics Canada, 16

Status of Women—Office of the Co-ordinator, 5

**S—Concluded**

Strategic outcome and program activity descriptions—*See  
related ministerial section*

SUMMARY TABLES AND APPENDICES, 1

SUPPLEMENTARY INFORMATION REQUIRED BY THE  
*FINANCIAL ADMINISTRATION ACT*, *see Volume III,  
Section 2*

Supreme Court of Canada, 17

**T**

Telefilm Canada, 5

Transfer payments—*See related ministerial section*

TRANSFER PAYMENTS, *see Volume III, Section 6*

TRANSPORT (TRANSPORT, INFRASTRUCTURE AND  
COMMUNITIES), 24

Transportation Appeal Tribunal of Canada, 24

TREASURY BOARD, 25

**V**

VETERANS AFFAIRS, 26

**W**

WESTERN ECONOMIC DIVERSIFICATION, 27