



Cereal Crop Production Costs 2004 Guideline*

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	Wheat	Feed Barley	Oats	Malt Barley	Grain Corn	Your Cost
Operating Costs						
		----- \$/acre -----				
Seed & Treatment	22.75	21.00	20.00	27.50	62.00	_____
Fertilizer	43.50	37.75	32.50	34.00	80.00	_____
Herbicide	8.00	8.00	8.00	8.00	20.00	_____
Fungicide	17.00	17.00	0.00	17.00	0.00	_____
Fuel	11.50	11.50	11.50	11.50	14.50	_____
Machinery Operating	21.25	20.00	20.00	20.00	24.50	_____
Production Insurance	5.66	5.02	3.82	5.02	5.14	_____
Labour	22.00	22.00	22.00	22.00	32.00	_____
Harvest	35.00	35.00	35.00	35.00	35.00	_____
Drying Cost	0.00	0.00	0.00	0.00	100.00	_____
Other Costs	8.00	8.00	8.00	8.00	12.00	_____
Interest on Operating	<u>10.71</u>	<u>10.19</u>	<u>8.85</u>	<u>10.34</u>	<u>21.18</u>	_____
Total Operating	205.37	195.46	169.67	198.36	406.32	_____
Fixed Costs						
Land Investment	50.00	50.00	50.00	50.00	50.00	_____
Machinery Depreciation	32.50	32.50	32.50	32.50	42.50	_____
Machinery Investment	12.00	12.00	12.00	12.00	15.00	_____
Storage Cost	2.25	2.25	2.25	2.25	6.75	_____
Total Fixed	96.75	96.75	96.75	96.75	114.25	_____
Total Costs	302.12	292.21	266.42	295.11	520.57	_____
		----- \$/tonne -----				
Estimated Selling price	180.00	125.00	140.00	145.00	170.00	_____
Breakeven Yields		----- tonne/acre -----				
Operating Costs	1.14	1.56	1.21	1.37	2.39	
Fixed Costs	0.54	0.78	0.69	0.67	0.67	
Total Costs	1.68	2.34	1.90	2.04	3.06	

* This budget is intended only as a guide and any use is the responsibility of the user.