

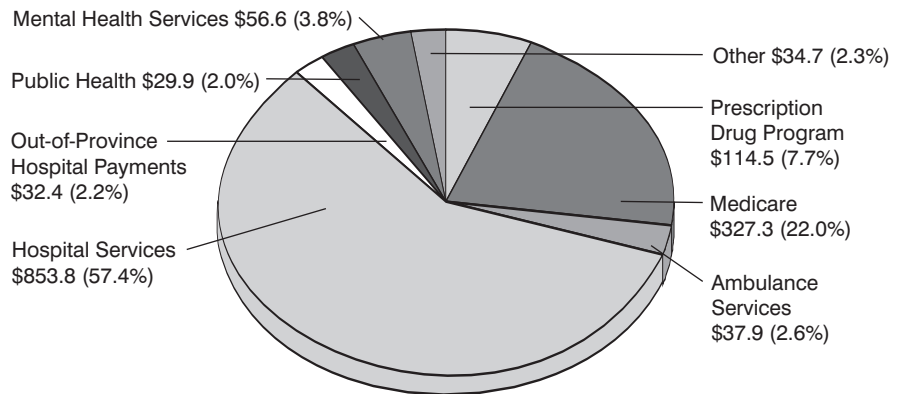
Department Spending

	2003/2004 Main Estimates (\$ millions)	2002/2003 Main Estimates (\$ millions)	% (Decrease) % Increase
Health and Wellness (total)	1,487.1	1,428.7	4.1
Hospital Services	853.8	829.7	2.9
Medicare	327.3	309.8	5.6
Prescription Drug	114.5	102.5	11.7
Out-of-Province Hospital Payments	32.4	28.1	15.3
Public Health	29.9	29.8	0.3
Mental Health Services	56.6	55.3	2.4
Ambulance Services	37.9	36.9	2.7
Other	34.7	36.4	(4.7)

- Overall growth in department budget is 4.1% over 2002-2003 estimates.
- Hospital Services budget includes non-capital equipment and hospital liability protection.
- OTHER includes Medical Education, Seniors' Rehab Equipment, Program Support Services, planning, data processing and administration.
- Public Health includes Provincial Epidemiology Service.

**Health and Wellness
2003-2004 Budget, \$ millions**

\$1,487.1 million



2003-2004 Funding increase: \$58.4 million increase

Public Health and Medical Services: \$33.8 million increase

Prescription Drug Program \$12.0 million
Medicare \$17.4 million
Other \$4.4 million

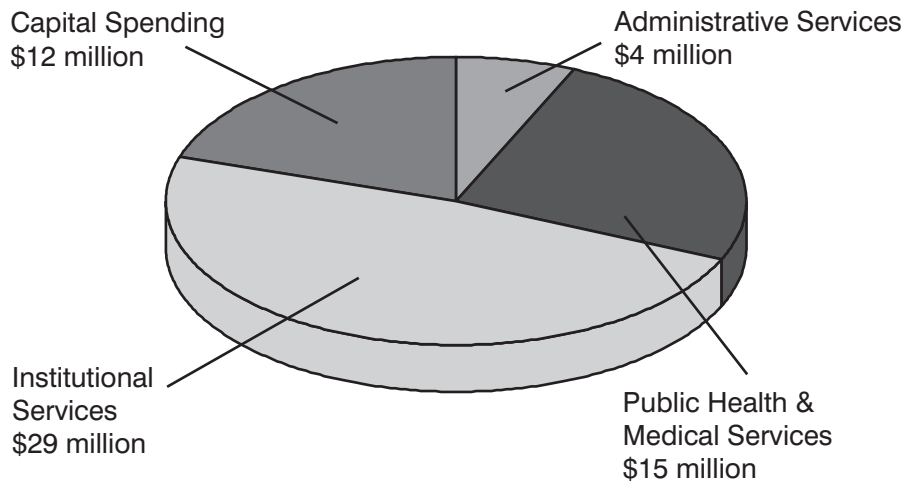
Institutional Services: \$25.1 million increase

Hospital Services \$24.1 million
Ambulance Services \$1.0 million

Mental Health: \$1.2 million increase

Other: \$1.7 million reduction/transfers

**2003 First Ministers Accord
on Health Care Renewal (FMM Accord)**



Ordinary Spending - \$48.0 million
Capital Spending - \$12.0 million

Total: \$60.0 million

Regional Health Authority Funding				
			Funding Increases	
Region	2002/2003 (Millions)	2003/2004 (Millions)	\$	%
1 Beauséjour	91.3	96.6	5.3	5.8
1 South-East	121.5	125.3	3.8	3.1
2 Saint John	210.1	217.1	7.0	3.3
3 Fredericton	144.8	151.2	6.4	4.4
4 Edmundston	57.3	60.0	2.7	4.6
5 Campbellton	54.5	56.4	1.9	3.5
6 Bathurst	87.0	89.7	2.7	3.1
7 Miramichi	43.8	45.3	1.5	3.4
Total	810.3*	841.5*	31.2	3.9

**Includes other sources of funding (e.g. out-of-province patients, preferred accommodations, etc.)*

The RHA Funding above include increases to programs, but do not include funds needed to meet the terms of unsigned collective agreements which will be added to Regional Health Authorities budgets as contracts are signed. The above funding does not include monies for mental health clinical services.

This funding is for the acute care hospital system, including the Extra-Mural Program and Addiction Services, under the Hospital Services Program direction.

The 2003/2004 funding level includes additional funds for: Canada Pension Plan, salary increases and inflation on supplies.

The expected funds from the First Ministers Meeting Accord are not reflected in the above figures.