

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2006

	2006	2005	Increase (Decrease)
Formula Financing grant from Canada	\$ 494,140,000	\$ 470,995,266	\$ 23,144,734
Other grants from Canada			
Northern strategy trust	40,000,000	-	40,000,000
Canada health transfer	21,199,706	16,505,823	4,693,883
Canada social transfer	9,090,750	9,050,000	40,750
Northern health accord	6,666,666	6,666,666	-
Territorial health access fund	6,333,333	-	6,333,333
Wait times reduction fund	3,638,128	609,495	3,028,633
Other health and social grants	3,064,722	1,958,062	1,106,660
	89,993,305	34,790,046	55,203,259
Contributions and recoveries from Canada			
Child welfare	7,469,339	7,608,046	(138,707)
Type II mine sites	6,465,811	6,674,077	(208,266)
Canadian strategic infrastructure fund	4,503,128	4,930,405	(427,277)
Land claims implementation	4,368,390	2,561,835	1,806,555
Canadian Heritage - French language programs	3,406,500	2,992,314	414,186
Continuing care facilities	2,468,279	2,075,269	393,010
Other funding and service agreements	20,944,689	27,568,469	(6,623,780)
	49,626,136	54,410,415	(4,784,279)
Less funding for tangible capital assets transferred to deferred capital contributions	(10,543,778)	(7,435,053)	(3,108,725)
	39,082,358	46,975,362	(7,893,004)
Taxation			
Income taxes	43,200,270	43,031,179	169,091
Tobacco tax	6,652,922	6,147,265	505,657
Fuel tax	6,377,640	6,445,504	(67,864)
Liquor tax	2,782,693	2,665,971	116,722
General property tax	2,260,122	2,188,228	71,894
Insurance premium tax	1,453,403	1,378,282	75,121
Grants in lieu of property tax	173,737	170,816	2,921
	62,900,787	62,027,245	873,542

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	2006	2005	Increase (Decrease)
Funding and service agreements with other parties			
Highways and public works	\$ 32,162,985	\$ 19,435,276	\$ 12,727,709
Community services	16,531,075	10,657,320	5,873,755
Health and social services	4,373,614	4,379,365	(5,751)
Yukon Development Corporation	2,635,084	-	2,635,084
Restricted funds	783,567	104,267	679,300
Other	2,398,881	2,216,147	182,734
	<u>58,885,206</u>	<u>36,792,375</u>	<u>22,092,831</u>
Less: Land recoveries transferred to land held for sale	(10,066,091)	(6,705,905)	(3,360,186)
Local improvement recoveries transferred to loans receivable	(289,017)	(292,582)	3,565
Funding for tangible capital assets transferred to deferred capital contributions	<u>(30,755,000)</u>	<u>(17,281,000)</u>	<u>(13,474,000)</u>
	<u>17,775,098</u>	<u>12,512,888</u>	<u>5,262,210</u>
Amortization of deferred capital contributions	<u>13,522,030</u>	<u>13,101,741</u>	<u>420,289</u>
	<u>\$ 742,276,938</u>	<u>\$ 659,457,442</u>	<u>\$ 82,819,496</u>

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	2006	2005	Increase (Decrease)
Licences, Permits and Fees			
Motor vehicle	\$ 3,355,424	\$ 3,240,537	\$ 114,887
Business and professional	2,175,505	2,044,557	130,948
Land, mines and forestry	1,288,702	1,153,978	134,724
Game, campground and wilderness tourism	920,957	872,410	48,547
Other	976,457	814,244	162,213
	<u>8,717,045</u>	<u>8,125,726</u>	<u>591,319</u>
Interest			
Bank and investment	3,961,363	830,344	3,131,019
Local improvement loans	101,308	103,627	(2,319)
Land sale agreements	57,220	45,835	11,385
Delinquent accounts	49,524	74,623	(25,099)
Business loans	31,047	-	31,047
	<u>4,200,462</u>	<u>1,054,429</u>	<u>3,146,033</u>
Fines			
Territorial Court	378,643	431,521	(52,878)
Library fines	7,536	3,900	3,636
	<u>386,179</u>	<u>435,421</u>	<u>(49,242)</u>
General			
Yukon Liquor Corporation - net income	5,205,980	5,595,015	(389,035)
Oil and gas resource revenue	4,145,652	2,184,295	1,961,357
Gain on sale of lots	846,504	633,867	212,637
Aviation operations	707,081	646,153	60,928
Gain on disposal of capital assets	380,723	-	380,723
Land and mineral leases and royalties	208,707	249,509	(40,802)
Other	65,027	130,479	(65,452)
	<u>11,559,674</u>	<u>9,439,318</u>	<u>2,120,356</u>