

Section 4. Budget Information

In addition to completing the following please attach your current budget and most recent financial statements. (Please circle the year to which this request for funds applies: Current/Next)

	FISCAL YEAR		
	From - To -	From - To -	From - To -
	LAST YEAR	CURRENT FISCAL YEAR	
Original Budget To Year End		Projected Budget To Year End	
EXPENDITURES:			
1. Artistic Fees/Salaries/Honor			
2. Administrative Fees/Salaries			
3. Production/Exhibition Costs			
4. Office/Admin/Rent/Bldg Maint			
5. Promotion/Publicity			
6. Fundraising			
7. Other: (Specify)			
8. Other: (Specify)			
9. TOTAL EXPENDITURES			
EARNED REVENUE:			
10. Subscriptions			
11. Admissions/Single Tickets			
12. Performance/Service Fees			
13. Workshops/Classes			
14. School Tours			
15. Other Tours			
16. Concessions/Bar/Rentals/Misc			
17. Other: (Specify)			
18. TOTAL EARNED REVENUE			
FUNDRAISING:			
19. Corporate Donations			
20. Individual & Memberships			
21. In-Kind Donations			
22. Foundations			
23. Gaming - Casino/Bingo/Raffle			
24. Special Events			
25. Other (Specify)			
26. TOTAL FUNDRAISING REVENUE			
GOVERNMENT SUPPORT:			
27. Yukon Arts Funding Programme			
28. Yukon Lotteries Commission			
29. Arts Fund			
30. YTG Other (Specify)			
31. Municipal			
32. Canada Council			
33. Department of Canadian Heritage			
34. EIC (J.O.,Sect 25,Challenge)			
35. Other (Specify)			
35. TOTAL GOVERNMENT SUPPORT			
36. TOTAL REVENUE			
37. Surplus (Deficit) for Period			
38. Accumulated Surplus(Deficit)			