



 Canadian Radio-television and  
Telecommunications Commission    Conseil de la radiodiffusion et des  
télécommunications canadiennes

# **TÉLÉVISION**

## ***RELEVÉS STATISTIQUES ET FINANCIERS***

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# **TELEVISION**

## ***STATISTICAL AND FINANCIAL SUMMARIES***

### **1999 - 2003**

GRUPE DES STATISTIQUES INDUSTRIELLES ET ANALYSE DE L'INDUSTRIE  
EXPLOITATION EN RADIODIFFUSION  

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INDUSTRY STATISTICS & ANALYSIS  
BROADCASTING OPERATIONS

**Canada**

## **AVANT-PROPOS**

### **Introduction**

Le présent rapport renferme des données statistiques et financières recueillies par la direction générale de l'analyse de la radiodiffusion, à partir des rapports annuels de télévision. La section I fournit les relevés financiers des entreprises de télévision privée. La section II présente les dépenses détaillées de programmation et de production pour 2003. La section III fournit les relevés financiers de radio et télévision pour la SRC. La direction générale de l'analyse de la radiodiffusion désire être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

### **Note**

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

## **FOREWORD**

### **Introduction**

This report presents statistical and financial data produced by the Broadcasting Operations Branch based on the television annual returns. Section I provides financial summaries for private television undertakings. Section II presents the detailed programming and production expenses for 2003. Section III provides the radio and television financial summaries for the CBC. The Broadcasting Operations Branch would appreciate being informed of any problems encountered with these statistics.

### **Note**

Data contained in this report is subject to change as the Commission receives additional or revised information.

## TABLE DES MATIÈRES / TABLE OF CONTENTS

### SECTION

#### AVANT-PROPOS / FOREWORD

	<u>PAGE</u>
<b>I RELEVÉS FINANCIERS (PRIVÉE SEULEMENT) / FINANCIAL SUMMARIES (PRIVATE ONLY)</b>	
1) <b>CANADA TOTAL</b> .....	1
2) <b>RÉGIONS / REGIONS</b>	
<i>Atlantique / Atlantic</i> .....	2
<i>Québec</i> .....	3
<i>Ontario</i> .....	4
<i>Prairies</i> .....	5
<i>Colombie-Britannique et Territoires / British Columbia and Territories</i> .....	6
<b>II DÉPENSES DE PROGRAMMATION ET PRODUCTION (privée seulement) / PROGRAMMING &amp; PRODUCTION EXPENSES (private only)</b>	
1) <b>CANADA TOTAL</b> .....	7
2) <b>RÉGIONS / REGIONS</b>	
<i>Atlantique / Atlantic</i> .....	8
<i>Québec</i> .....	9
<i>Ontario</i> .....	10
<i>Prairies</i> .....	11
<i>Colombie-Britannique et Territoires / British Columbia and Territories</i> .....	12
<b>III SOCIÉTÉ RADIO-CANADA / CANADIAN BROADCASTING CORPORATION</b> .....	13

**RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE**  
**INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

**CANADA TOTAL**

**TÉLÉDIFFUSION PRIVÉE : TÉLÉVISION**  
**PRIVATE TELEVISION**

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

CANADA	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		93	98	98	99	99	03/02	02/01	01/00	00/99	
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / Local Time Sales		343,187,271	347,594,689	369,465,473	361,523,423	378,703,078	-1.3	-5.9	2.2	-4.5	-2.4
Vente de publicité nationale / National Time Sales		1,468,062,685	1,303,067,500	1,295,143,401	1,285,498,217	1,248,967,180	12.7	0.6	0.8	2.9	4.1
Paiements du réseau à la station / Network Payments		96,398,312	87,799,142	103,845,704	97,876,902	102,062,111	9.8	-15.5	6.1	-4.1	-1.4
Infopublicités / Infomercials		16,578,787	18,380,422	19,611,001	17,345,775	15,526,505	-9.8	-6.3	13.1	11.7	1.7
Ventes de droits de diffusions / Syndication-Production		58,902,486	58,130,464	60,165,214	63,043,705	72,920,814	1.3	-3.4	-4.6	-13.5	-5.2
Autres / Other		103,916,062	75,087,214	55,268,963	54,243,833	49,035,386	38.4	35.9	1.9	10.6	20.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>2,087,045,600</b>	<b>1,890,059,432</b>	<b>1,903,499,755</b>	<b>1,879,531,856</b>	<b>1,867,215,072</b>	<b>10.4</b>	<b>-0.7</b>	<b>1.3</b>	<b>0.7</b>	<b>2.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		1,201,961,957	1,135,126,852	1,110,059,722	1,058,635,801	1,020,726,052	5.9	2.3	4.9	3.7	4.2
Services techniques / Technical		62,276,657	62,869,313	58,551,795	70,704,010	75,089,049	-0.9	7.4	-17.2	-5.8	-4.6
Ventes et promotion / Sales and Promotion		209,038,064	220,175,899	205,166,004	206,216,050	208,992,037	-5.1	7.3	-0.5	-1.3	0.0
Administration et frais généraux / Administration and General		232,962,553	214,538,654	217,411,106	215,178,778	214,951,769	8.6	-1.3	1.0	0.1	2.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>1,706,239,231</b>	<b>1,632,710,713</b>	<b>1,591,188,626</b>	<b>1,550,734,637</b>	<b>1,519,758,908</b>	<b>4.5</b>	<b>2.6</b>	<b>2.6</b>	<b>2.0</b>	<b>2.9</b>
Bénéfice (perte) d'exploitation / Operating income		380,806,369	257,348,720	312,311,131	328,797,219	347,456,167	48.0	-17.6	-5.0	-5.4	2.3
Amortissement / Depreciation		79,374,399	75,572,699	70,404,304	68,529,314	67,808,560	5.0	7.3	2.7	1.1	4.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>301,431,970</b>	<b>181,776,021</b>	<b>241,906,827</b>	<b>260,267,905</b>	<b>279,647,607</b>	<b>65.8</b>	<b>-24.9</b>	<b>-7.1</b>	<b>-6.9</b>	<b>1.9</b>
Intérêts versés / Interest		49,808,143	34,599,594	40,630,013	81,159,798	84,400,977	44.0	-14.8	-49.9	-3.8	-12.4
Ajustements / Adjustments		61,746,950	51,616,445	69,318,385	-708,666	12,511,627	19.6	-25.5	-999.0	-105.7	49.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>189,876,878</b>	<b>95,559,981</b>	<b>131,958,428</b>	<b>179,816,775</b>	<b>182,735,000</b>	<b>98.7</b>	<b>-27.6</b>	<b>-26.6</b>	<b>-1.6</b>	<b>1.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses		70.45	69.52	69.76	68.27	67.16	1.3	-0.3	2.2	1.6	1.2
Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue		57.59	60.06	58.32	56.32	54.67	-4.1	3.0	3.5	3.0	1.3
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		539,563,572	516,396,021	490,623,888	475,498,158	479,179,300	4.5	5.3	3.2	-0.8	3.0
Effectifs moyens / Staff		7,849.60	7,759.64	7,685.07	7,582.30	7,595.90	1.2	1.0	1.4	-0.2	0.8
Rémunérations/effectifs / Average Salaries (\$)		68,738	66,549	63,841	62,712	63,084	3.3	4.2	1.8	-0.6	2.2
Rémunérations/dépenses totales / Salaries/Total Expenses (%)		31.62	31.63	30.83	30.66	31.53	0.0	2.6	0.6	-2.8	0.1
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		1,361,285,601	1,310,260,027	1,233,623,871	1,190,804,125	1,138,490,978	3.9	6.2	3.6	4.6	4.6
Immobilisations nettes / Net Fixed Assets (%)		555,316,650	521,603,704	495,702,563	474,164,223	464,427,932	6.5	5.2	4.5	2.1	4.6
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		18.25	13.62	16.41	17.49	18.61	34.0	-17.0	-6.2	-6.0	-0.5
Marge B.A.I.I. / P.B.I.T. Margin		14.44	9.62	12.71	13.85	14.98	50.2	-24.3	-8.2	-7.5	-0.9
Marge avant impôts / Pre-tax Margin		9.10	5.06	6.93	9.57	9.79	79.9	-27.1	-27.5	-2.2	-1.8

■ En 2003, CKNC-TV, CFCL-TV, CJIC-TV, CHNB-TV, CKBI-TV et CKOS-TV ont été acquis par la Société Radio-Canada (SRC) et ils ne sont pas inclus au-dessus de 2003. / In 2003, CKNC-TV, CFCL-TV, CJIC-TV, CHNB-TV, CKBI-TV and CKOS-TV were acquired by the Canadian Broadcasting Corporation (CBC) and are not included in the 2003 above.

■ Les résultats du réseau de CTV ne sont pas présentés comme une unité rapportée individuellement mais ils sont inclus dans chacune des stations de CTV. / CTV Network results are not reported as a separate reporting unit but are included in each CTV station.

■ Les résultats inclus, en 2003, 2 nouvelles stations: / 2003 includes the results of 2 new stations: OMNI-2 - Toronto et/and CHNM-TV - Vancouver.

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Atlantique / Atlantic	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		8	8	8	8	8	03/02	02/01	01/00	00/99	
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / Local Time Sales		23,014,430	22,399,713	22,098,081	21,399,521	21,883,714	2.7	1.4	3.3	-2.2	1.3
Vente de publicité nationale / National Time Sales		48,323,034	30,739,245	28,559,973	28,985,808	28,298,371	57.2	7.6	-1.5	2.4	14.3
Paiements du réseau à la station / Network Payments		0	586,951	1,863,463	1,669,705	1,768,294	-100.0	-68.5	11.6	-5.6	-100.0
Infopublicités / Infomercials		559,656	477,553	355,435	347,517	597,716	17.2	34.4	2.3	-41.9	-1.6
Ventes de droits de diffusions / Syndication-Production		313,062	308,128	312,148	359,509	554,430	1.6	-1.3	-13.2	-35.2	-13.3
Autres / Other		1,675,045	1,114,009	676,061	778,147	735,986	50.4	64.8	-13.1	5.7	22.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>73,885,225</b>	<b>55,625,599</b>	<b>53,865,161</b>	<b>53,540,207</b>	<b>53,838,510</b>	<b>32.8</b>	<b>3.3</b>	<b>0.6</b>	<b>-0.6</b>	<b>8.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		52,513,740	37,654,890	35,413,526	34,078,243	33,867,941	39.5	6.3	3.9	0.6	11.6
Services techniques / Technical		5,492,931	5,671,095	5,894,065	6,589,164	6,754,118	-3.1	-3.8	-10.5	-2.4	-5.0
Ventes et promotion / Sales and Promotion		8,584,757	7,867,696	7,950,698	8,271,806	7,617,064	9.1	-1.0	-3.9	8.6	3.0
Administration et frais généraux / Administration and General		11,413,529	10,248,545	8,199,883	6,923,180	7,164,077	11.4	25.0	18.4	-3.4	12.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>78,004,957</b>	<b>61,442,225</b>	<b>57,458,171</b>	<b>55,862,390</b>	<b>55,403,200</b>	<b>27.0</b>	<b>6.9</b>	<b>2.9</b>	<b>0.8</b>	<b>8.9</b>
Bénéfice (perte) d'exploitation / Operating income		-4,119,732	-5,816,626	-3,593,009	-2,322,184	-1,564,689	-29.2	61.9	54.7	48.4	27.4
Amortissement / Depreciation		2,728,977	2,717,469	2,835,041	3,226,195	3,757,264	0.4	-4.1	-12.1	-14.1	-7.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>-6,848,709</b>	<b>-8,534,095</b>	<b>-6,428,050</b>	<b>-5,548,379</b>	<b>-5,321,953</b>	<b>-19.7</b>	<b>32.8</b>	<b>15.9</b>	<b>4.3</b>	<b>6.5</b>
Intérêts versés / Interest		83,714	93,351	158,724	1,184,830	1,006,661	-10.3	-41.2	-86.6	17.7	-46.3
Ajustements / Adjustments		6,056,852	255,110	-90,173	-40,870	562,944	999.0	-382.9	120.6	-107.3	81.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>-12,989,274</b>	<b>-8,882,556</b>	<b>-6,496,601</b>	<b>-6,692,339</b>	<b>-6,891,558</b>	<b>46.2</b>	<b>36.7</b>	<b>-2.9</b>	<b>-2.9</b>	<b>17.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses		67.32	61.29	61.63	61.00	61.13	9.8	-0.6	1.0	-0.2	2.4
Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue		71.07	67.69	65.74	63.65	62.91	5.0	3.0	3.3	1.2	3.1
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		25,607,139	22,932,294	21,821,148	21,046,697	22,518,878	11.7	5.1	3.7	-6.5	3.3
Effectifs moyens / Staff		367.08	358.45	378.30	377.10	404.10	2.4	-5.2	0.3	-6.7	-2.4
Rémunérations/effectifs / Average Salaries (\$)		69,759	63,976	57,682	55,812	55,726	9.0	10.9	3.4	0.2	5.8
Rémunérations/dépenses totales / Salaries/Total Expenses (%)		32.83	37.32	37.98	37.68	40.65	-12.0	-1.7	0.8	-7.3	-5.2
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		37,176,421	36,248,999	34,145,407	34,383,864	33,191,344	2.6	6.2	-0.7	3.6	2.9
Immobilisations nettes / Net Fixed Assets (%)		11,273,041	12,603,434	13,143,317	15,453,929	16,342,101	-10.6	-4.1	-15.0	-5.4	-8.9
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		-5.58	-10.46	-6.67	-4.34	-2.91	-46.7	56.8	53.8	49.2	17.7
Marge B.A.I.I. / P.B.I.T. Margin		-9.27	-15.34	-11.93	-10.36	-9.89	-39.6	28.6	15.2	4.8	-1.6
Marge avant impôts / Pre-tax Margin		-17.58	-15.97	-12.06	-12.50	-12.80	10.1	32.4	-3.5	-2.3	8.3

■ L'augmentation des ajustements en 2003 provient de la réévaluation du plan de pension des employés et des coûts de ré-organisation. / The increase in adjustments for 2003 is the result of a revaluation of employees pension plan and re-organization costs.

■ Les revenus du réseau ont diminué car ils ont été reclassifiés dans les ventes nationales. / Network payments decreased because of a reclassification to National Time Sales.

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Québec	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>26</u>	<u>26</u>	<u>26</u>	<u>26</u>	<u>26</u>	03/02	02/01	01/00	00/99	
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / <i>Local Time Sales</i>		93,523,866	95,206,768	97,969,000	94,645,742	88,196,890	-1.8	-2.8	3.5	7.3	1.5
Vente de publicité nationale / <i>National Time Sales</i>		208,135,760	177,536,658	177,838,746	186,364,098	178,701,280	17.2	-0.2	-4.6	4.3	3.9
Paielements du réseau à la station / <i>Network Payments</i>		90,961,704	77,669,992	74,638,349	68,478,584	75,045,263	17.1	4.1	9.0	-8.8	4.9
Infopublicités / <i>Infomercials</i>		5,561,614	5,779,201	6,633,352	5,803,469	5,158,787	-3.8	-12.9	14.3	12.5	1.9
Ventes de droits de diffusions / <i>Syndication-Production</i>		44,264,744	42,324,791	42,832,820	42,076,618	38,321,665	4.6	-1.2	1.8	9.8	3.7
Autres / <i>Other</i>		48,476,591	38,007,344	30,044,926	26,752,715	23,626,954	27.5	26.5	12.3	13.2	19.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>490,924,279</b>	<b>436,524,754</b>	<b>429,957,191</b>	<b>424,121,226</b>	<b>409,050,839</b>	<b>12.5</b>	<b>1.5</b>	<b>1.4</b>	<b>3.7</b>	<b>4.7</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / <i>Program</i>		256,328,258	244,518,332	228,109,574	220,251,180	207,279,648	4.8	7.2	3.6	6.3	5.5
Services techniques / <i>Technical</i>		15,077,970	14,568,482	12,904,204	14,208,270	14,038,160	3.5	12.9	-9.2	1.2	1.8
Ventes et promotion / <i>Sales and Promotion</i>		54,530,029	52,346,177	51,191,188	51,115,628	49,340,058	4.2	2.3	0.1	3.6	2.5
Administration et frais généraux / <i>Administration and General</i>		87,041,147	79,472,107	80,519,226	78,566,414	78,982,538	9.5	-1.3	2.5	-0.5	2.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>412,977,404</b>	<b>390,905,096</b>	<b>372,724,192</b>	<b>364,141,492</b>	<b>349,640,404</b>	<b>5.6</b>	<b>4.9</b>	<b>2.4</b>	<b>4.1</b>	<b>4.3</b>
Bénéfice (perte) d'exploitation / <i>Operating income</i>		77,946,875	45,619,658	57,232,999	59,979,734	59,410,435	70.9	-20.3	-4.6	1.0	7.0
Amortissement / <i>Depreciation</i>		20,332,436	19,366,331	17,511,396	15,410,133	14,584,987	5.0	10.6	13.6	5.7	8.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>57,614,439</b>	<b>26,253,327</b>	<b>39,721,603</b>	<b>44,569,601</b>	<b>44,825,448</b>	<b>119.5</b>	<b>-33.9</b>	<b>-10.9</b>	<b>-0.6</b>	<b>6.5</b>
Intérêts versés / <i>Interest</i>		5,646,533	4,590,001	9,205,322	8,491,902	7,088,142	23.0	-50.1	8.4	19.8	-5.5
Ajustements / <i>Adjustments</i>		10,647,268	1,528,443	6,153,377	-9,488,279	410,552	596.6	-75.2	-164.9	-999.0	125.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>41,320,638</b>	<b>20,134,883</b>	<b>24,362,906</b>	<b>45,565,979</b>	<b>37,326,754</b>	<b>105.2</b>	<b>-17.4</b>	<b>-46.5</b>	<b>22.1</b>	<b>2.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i>		62.07	62.55	61.20	60.49	59.28	-0.8	2.2	1.2	2.0	1.2
Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i>		52.21	56.01	53.05	51.93	50.67	-6.8	5.6	2.2	2.5	0.8
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / <i>Total Salaries (\$)</i>		142,817,668	139,898,608	139,463,504	142,272,285	138,726,416	2.1	0.3	-2.0	2.6	0.7
Effectifs moyens / <i>Staff</i>		2,120.71	2,126.85	2,168.00	2,044.00	2,006.95	-0.3	-1.9	6.1	1.8	1.4
Rémunérations/effectifs / <i>Average Salaries (\$)</i>		67,344	65,777	64,328	69,605	69,123	2.4	2.3	-7.6	0.7	-0.6
Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i>		34.58	35.79	37.42	39.07	39.68	-3.4	-4.4	-4.2	-1.5	-3.4
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / <i>Gross Fixed Assets (\$)</i>		308,972,421	313,259,691	293,474,425	279,090,341	263,195,974	-1.4	6.7	5.2	6.0	4.1
Immobilisations nettes / <i>Net Fixed Assets (%)</i>		115,610,824	116,361,420	113,543,817	116,201,424	110,596,235	-0.6	2.5	-2.3	5.1	1.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / <i>Operating Margin</i>		15.88	10.45	13.31	14.14	14.52	51.9	-21.5	-5.9	-2.6	2.3
Marge B.A.I.I. / <i>P.B.I.T. Margin</i>		11.74	6.01	9.24	10.51	10.96	95.1	-34.9	-12.1	-4.1	1.7
Marge avant impôts / <i>Pre-tax Margin</i>		8.42	4.61	5.67	10.74	9.13	82.5	-18.6	-47.3	17.7	-2.0

■ L'augmentation des ajustements en 2003 provient de la réévaluation du plan de pension des employés et des coûts de ré-organisation. / *The increase in adjustments for 2003 is the result of a revaluation of employees pension plan and re-organization costs.*

■ Les autres revenus ont augmenté car des revenus supplémentaires de loyer, de commandites et de services techniques ont été générés. / *Other revenues increased because additional revenues for rent, sponsorship and technical services were generated.*

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Ontario	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>25</u>	<u>28</u>	<u>28</u>	<u>29</u>	<u>29</u>	03/02	02/01	01/00	00/99	
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / Local Time Sales		91,921,760	84,251,239	90,364,687	85,967,980	112,690,406	9.1	-6.8	5.1	-23.7	-5.0
Vente de publicité nationale / National Time Sales		777,380,727	625,949,378	614,879,000	613,418,203	590,672,034	24.2	1.8	0.2	3.9	7.1
Paievements du réseau à la station / Network Payments		2,027,599	4,478,187	13,325,038	13,188,053	11,991,352	-54.7	-66.4	1.0	10.0	-35.9
Infopublicités / Infomercials		7,558,277	8,352,329	6,442,413	6,208,881	4,949,210	-9.5	29.6	3.8	25.5	11.2
Ventes de droits de diffusions / Syndication-Production		8,722,308	7,525,511	9,458,775	13,248,144	19,914,136	15.9	-20.4	-28.6	-33.5	-18.6
Autres / Other		40,855,338	22,423,683	11,680,320	11,974,510	11,147,700	82.2	92.0	-2.5	7.4	38.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>928,466,009</b>	<b>752,980,329</b>	<b>746,150,236</b>	<b>744,005,770</b>	<b>751,364,838</b>	<b>23.3</b>	<b>0.9</b>	<b>0.3</b>	<b>-1.0</b>	<b>5.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		520,476,396	414,751,777	414,459,739	413,029,517	392,168,683	25.5	0.1	0.3	5.3	7.3
Services techniques / Technical		25,764,918	22,765,728	21,487,934	24,179,192	24,900,960	13.2	5.9	-11.1	-2.9	0.9
Ventes et promotion / Sales and Promotion		78,582,644	80,234,271	78,181,147	78,602,166	80,135,611	-2.1	2.6	-0.5	-1.9	-0.5
Administration et frais généraux / Administration and General		80,347,529	74,782,610	67,899,523	65,698,608	62,992,242	7.4	10.1	3.4	4.3	6.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>705,171,485</b>	<b>592,534,384</b>	<b>582,028,342</b>	<b>581,509,482</b>	<b>560,197,496</b>	<b>19.0</b>	<b>1.8</b>	<b>0.1</b>	<b>3.8</b>	<b>5.9</b>
Bénéfice (perte) d'exploitation / Operating income		223,294,524	160,445,945	164,121,894	162,496,287	191,167,344	39.2	-2.2	1.0	-15.0	4.0
Amortissement / Depreciation		35,332,319	30,546,841	28,208,331	26,910,600	25,301,561	15.7	8.3	4.8	6.4	8.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>187,962,205</b>	<b>129,899,104</b>	<b>135,913,563</b>	<b>135,585,687</b>	<b>165,865,783</b>	<b>44.7</b>	<b>-4.4</b>	<b>0.2</b>	<b>-18.3</b>	<b>3.2</b>
Intérêts versés / Interest		31,902,156	24,459,524	24,854,687	57,479,236	52,769,430	30.4	-1.6	-56.8	8.9	-11.8
Ajustements / Adjustments		24,533,061	4,320,926	24,982,343	5,527,660	1,512,598	467.8	-82.7	352.0	265.4	100.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>131,526,988</b>	<b>101,118,653</b>	<b>86,076,529</b>	<b>72,578,792</b>	<b>111,583,753</b>	<b>30.1</b>	<b>17.5</b>	<b>18.6</b>	<b>-35.0</b>	<b>4.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses		73.81	70.00	71.21	71.03	70.01	5.4	-1.7	0.3	1.5	1.3
Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue		56.06	55.08	55.55	55.51	52.19	1.8	-0.8	0.1	6.4	1.8
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		203,079,137	174,891,285	168,208,076	158,477,011	150,277,647	16.1	4.0	6.1	5.5	7.8
Effectifs moyens / Staff		2,731.59	2,549.04	2,561.73	2,561.69	2,482.13	7.2	-0.5	0.0	3.2	2.4
Rémunérations/effectifs / Average Salaries (\$)		74,345	68,611	65,662	61,864	60,544	8.4	4.5	6.1	2.2	5.3
Rémunérations/dépenses totales / Salaries/Total Expenses (%)		28.80	29.52	28.90	27.25	26.83	-2.4	2.1	6.0	1.6	1.8
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		672,427,357	521,204,325	491,603,018	480,505,272	458,326,930	29.0	6.0	2.3	4.8	10.1
Immobilisations nettes / Net Fixed Assets (%)		303,251,269	214,351,864	210,897,304	204,335,738	192,621,762	41.5	1.6	3.2	6.1	12.0
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		24.05	21.31	22.00	21.84	25.44	12.9	-3.1	0.7	-14.2	-1.4
Marge B.A.I.I. / P.B.I.T. Margin		20.24	17.25	18.22	18.22	22.08	17.3	-5.3	0.0	-17.4	-2.1
Marge avant impôts / Pre-tax Margin		14.17	13.43	11.54	9.76	14.85	5.5	16.4	18.3	-34.3	-1.2

■ En 2003, CKNC-TV, CFCL-TV, CJIC-TV, et CHNB-TV ont été acquis par la Société Radio-Canada (SRC) et ils ne sont pas inclus au-dessus de 2003. / In 2003, CKNC-TV, CFCL-TV, CJIC-TV, and CHNB-TV were acquired by the Canadian Broadcasting Corporation (CBC) and are not included in the 2003 data above.

■ Les résultats inclus, en 2003, 1 nouvelle station: / 2003 includes the results of 1 new station: OMNI-2 - Toronto.

■ L'augmentation des ajustements en 2003 provient de la réévaluation du plan de pension des employés et des coûts de ré-organisation. / The increase in adjustments for 2003 is the result of a revaluation of employees pension plan and re-organization costs.

■ Les revenus du réseau ont diminué car ils ont été reclassifiés dans les ventes nationales. / Network payments decreased because of a reclassification to National Time Sales.

■ Les autres revenus ont augmenté considérablement en 2003 car des revenus supplémentaires de location, de production et divers ont été engendrés. / Other revenues increased considerably in 2003 because additional revenues for rent, production and sundry were generated.



**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Prairies	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./
		23	25	26	26	26	03/02	02/01	01/00	00/99	vg. Ann. Grth Rate
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / <i>Local Time Sales</i>		83,287,571	92,626,254	98,326,180	95,686,845	89,128,411	-10.1	-5.8	2.8	7.4	-1.7
Vente de publicité nationale / <i>National Time Sales</i>		245,157,057	170,895,889	165,660,178	165,132,959	165,969,494	43.5	3.2	0.3	-0.5	10.2
Paiements du réseau à la station / <i>Network Payments</i>		1,505,942	2,943,432	8,071,908	7,918,357	7,179,261	-48.8	-63.5	1.9	10.3	-32.3
Infopublicités / <i>Infomercials</i>		1,619,556	2,424,859	4,205,995	3,619,189	3,459,106	-33.2	-42.3	16.2	4.6	-17.3
Ventes de droits de diffusions / <i>Syndication-Production</i>		4,313,713	6,134,917	5,927,848	5,618,817	11,541,034	-29.7	3.5	5.5	-51.3	-21.8
Autres / <i>Other</i>		6,957,997	2,412,846	2,321,350	2,953,910	3,060,202	188.4	3.9	-21.4	-3.5	22.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>342,841,836</b>	<b>277,438,196</b>	<b>284,513,457</b>	<b>280,930,078</b>	<b>280,337,508</b>	<b>23.6</b>	<b>-2.5</b>	<b>1.3</b>	<b>0.2</b>	<b>5.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / <i>Program</i>		205,117,398	175,016,769	176,521,656	164,044,294	164,423,024	17.2	-0.9	7.6	-0.2	5.7
Services techniques / <i>Technical</i>		9,477,237	8,970,727	8,571,324	13,838,021	15,275,583	5.6	4.7	-38.1	-9.4	-11.2
Ventes et promotion / <i>Sales and Promotion</i>		40,907,280	38,341,044	38,069,838	37,448,158	38,958,785	6.7	0.7	1.7	-3.9	1.2
Administration et frais généraux / <i>Administration and General</i>		32,895,258	28,856,530	29,251,712	31,353,214	32,918,528	14.0	-1.4	-6.7	-4.8	0.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>288,397,173</b>	<b>251,185,069</b>	<b>252,414,529</b>	<b>246,683,689</b>	<b>251,575,921</b>	<b>14.8</b>	<b>-0.5</b>	<b>2.3</b>	<b>-1.9</b>	<b>3.5</b>
Bénéfice (perte) d'exploitation / <i>Operating income</i>		54,444,661	26,253,128	32,098,929	34,246,390	28,761,586	107.4	-18.2	-6.3	19.1	17.3
Amortissement / <i>Depreciation</i>		10,597,678	9,851,834	9,830,595	10,610,387	11,389,033	7.6	0.2	-7.3	-6.8	-1.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>43,846,983</b>	<b>16,401,294</b>	<b>22,268,334</b>	<b>23,636,003</b>	<b>17,372,553</b>	<b>167.3</b>	<b>-26.3</b>	<b>-5.8</b>	<b>36.1</b>	<b>26.0</b>
Intérêts versés / <i>Interest</i>		9,591,694	3,170,718	5,315,608	8,738,745	13,750,488	202.5	-40.4	-39.2	-36.4	-8.6
Ajustements / <i>Adjustments</i>		13,837,483	8,487,434	-946,017	2,408,245	7,194,721	63.0	-997.2	-139.3	-66.5	17.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>20,417,806</b>	<b>4,743,142</b>	<b>17,898,743</b>	<b>12,489,013</b>	<b>-3,572,656</b>	<b>330.5</b>	<b>-73.5</b>	<b>43.3</b>	<b>-449.6</b>	<b>54.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i>		71.12	69.68	69.93	66.50	65.36	2.1	-0.4	5.2	1.7	2.1
Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i>		59.83	63.08	62.04	58.39	58.65	-5.2	1.7	6.3	-0.4	0.5
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / <i>Total Salaries (\$)</i>		89,786,915	81,250,557	82,084,518	78,951,525	85,006,684	10.5	-1.0	4.0	-7.1	1.4
Effectifs moyens / <i>Staff</i>		1,520.26	1,482.10	1,542.24	1,575.36	1,668.02	2.6	-3.9	-2.1	-5.6	-2.3
Rémunérations/effectifs / <i>Average Salaries (\$)</i>		59,060	54,821	53,224	50,116	50,963	7.7	3.0	6.2	-1.7	3.8
Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i>		31.13	32.35	32.52	32.01	33.79	-3.8	-0.5	1.6	-5.3	-2.0
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / <i>Gross Fixed Assets (\$)</i>		197,709,215	194,553,546	187,721,586	209,070,740	202,198,630	1.6	3.6	-10.2	3.4	-0.6
Immobilisations nettes / <i>Net Fixed Assets (%)</i>		57,034,903	62,209,685	65,893,636	81,722,014	84,914,763	-8.3	-5.6	-19.4	-3.8	-9.5
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / <i>Operating Margin</i>		15.88	9.46	11.28	12.19	10.26	67.8	-16.1	-7.5	18.8	11.5
Marge B.A.I.I. / <i>P.B.I.T. Margin</i>		12.79	5.91	7.83	8.41	6.20	116.3	-24.5	-7.0	35.8	19.9
Marge avant impôts / <i>Pre-tax Margin</i>		5.96	1.71	6.29	4.45	-1.27	248.3	-72.8	41.5	-448.8	47.0

■ En 2003, CKBI-TV et CKOS-TV ont été acquis par la Société Radio-Canada (SRC) et ils ne sont pas inclus au-dessus de 2003. / *In 2003, CKBI-TV and CKOS-TV were acquired by the Canadian Broadcasting Corporation (CBC) and are not included in the 2003 data above.*

■ Les revenus du réseau ont diminué car ils se retrouvent maintenant dans les ventes nationales. / *Network revenues decreased because they are now presented under National Time Sales.*

■ Les autres revenus ont augmenté considérablement en 2003 car des revenus supplémentaires de sous-titrage ont été générés. / *Other revenue increased considerably in 2003 due to additional closed captioning revenue that was generated.*

■ La variation de la dépense d'intérêts est le résultat d'activités de refinancement. / *The variation in interest expense is the result of refinancing activities.*

■ L'augmentation des ajustements en 2003 provient de la réévaluation du plan de pension des employés et des coûts de ré-organisation. / *The increase in adjustments for 2003 is the result of a revaluation of employees pension plan and re-organization costs.*

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Colombie-Britannique et Territoires / <i>British Columbia and Territories</i>	Unités rapportées: <i>Reporting units</i>	2003	2002	2001	2000	1999	Variation % / <i>Percent Change</i>				Moy. de croiss. ann./ <i>Avg. Ann. Grth Rate</i>
		11	10	9	9	9	03/02	02/01	01/00	00/99	
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / <i>Local Time Sales</i>		51,439,644	53,110,715	60,707,525	63,823,335	66,803,657	-3.1	-12.5	-4.9	-4.5	-6.3
Vente de publicité nationale / <i>National Time Sales</i>		189,066,107	144,485,035	136,267,637	135,782,704	129,004,595	30.9	6.0	0.4	5.3	10.0
Paiements du réseau à la station / <i>Network Payments</i>		1,903,067	2,120,580	5,946,946	6,622,203	6,077,941	-10.3	-64.3	-10.2	9.0	-25.2
Infopublicités / <i>Infomercials</i>		1,279,684	1,346,480	1,973,806	1,366,719	1,301,704	-5.0	-31.8	44.4	5.0	-0.4
Ventes de droits de diffusions / <i>Syndication-Production</i>		1,288,659	1,837,117	1,633,623	1,740,617	2,589,549	-29.9	12.5	-6.1	-32.8	-16.0
Autres / <i>Other</i>		5,951,091	4,326,032	4,608,451	3,891,561	2,448,692	37.6	-6.1	18.4	58.9	24.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>250,928,251</b>	<b>207,225,959</b>	<b>211,137,988</b>	<b>213,227,140</b>	<b>208,226,137</b>	<b>21.1</b>	<b>-1.9</b>	<b>-1.0</b>	<b>2.4</b>	<b>4.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / <i>Program</i>		167,526,165	141,229,211	118,152,410	111,252,312	107,715,997	18.6	19.5	6.2	3.3	11.7
Services techniques / <i>Technical</i>		6,463,601	5,910,944	5,022,803	7,499,140	9,219,323	9.3	17.7	-33.0	-18.7	-8.5
Ventes et promotion / <i>Sales and Promotion</i>		26,433,354	28,492,944	21,078,116	22,892,556	24,838,267	-7.2	35.2	-7.9	-7.8	1.6
Administration et frais généraux / <i>Administration and General</i>		21,265,090	18,696,832	16,099,504	18,838,453	20,822,993	13.7	16.1	-14.5	-9.5	0.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>221,688,212</b>	<b>194,329,931</b>	<b>160,352,835</b>	<b>160,482,461</b>	<b>162,596,580</b>	<b>14.1</b>	<b>21.2</b>	<b>-0.1</b>	<b>-1.3</b>	<b>8.1</b>
Bénéfice (perte) d'exploitation / <i>Operating income</i>		29,240,041	12,896,028	50,785,153	52,744,680	45,629,558	126.7	-74.6	-3.7	15.6	-10.5
Amortissement / <i>Depreciation</i>		10,382,989	8,283,056	6,892,495	7,723,052	7,654,610	25.4	20.2	-10.8	0.9	7.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>18,857,052</b>	<b>4,612,972</b>	<b>43,892,658</b>	<b>45,021,628</b>	<b>37,974,948</b>	<b>308.8</b>	<b>-89.5</b>	<b>-2.5</b>	<b>18.6</b>	<b>-16.1</b>
Intérêts versés / <i>Interest</i>		2,584,046	2,180,202	1,076,528	5,238,222	9,755,983	18.5	102.5	-79.4	-46.3	-28.3
Ajustements / <i>Adjustments</i>		6,672,286	2,288,919	855,449	883,695	2,830,812	191.5	167.6	-3.2	-68.8	23.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>9,600,720</b>	<b>143,850</b>	<b>41,960,682</b>	<b>38,899,711</b>	<b>25,388,152</b>	<b>999.0</b>	<b>-99.7</b>	<b>7.9</b>	<b>53.2</b>	<b>-21.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i>		75.57	72.67	73.68	69.32	66.25	4.0	-1.4	6.3	4.6	3.3
Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i>		66.76	68.15	55.96	52.18	51.73	-2.0	21.8	7.3	0.9	6.6
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / <i>Total Salaries (\$)</i>		78,272,713	69,585,924	53,067,388	51,808,793	58,047,294	12.5	31.1	2.4	-10.7	7.8
Effectifs moyens / <i>Staff</i>		1,109.96	986.80	780.20	795.65	801.20	12.5	26.5	-1.9	-0.7	8.5
Rémunérations/effectifs / <i>Average Salaries (\$)</i>		70,518	70,517	68,018	65,115	72,450	0.0	3.7	4.5	-10.1	-0.7
Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i>		35.31	35.81	33.09	32.28	35.70	-1.4	8.2	2.5	-9.6	-0.3
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / <i>Gross Fixed Assets (\$)</i>		145,000,187	131,281,102	116,881,101	129,682,643	129,251,330	10.5	12.3	-9.9	0.3	2.9
Immobilisations nettes / <i>Net Fixed Assets (%)</i>		68,146,613	61,171,491	33,648,715	43,484,670	48,063,952	11.4	81.8	-22.6	-9.5	9.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / <i>Operating Margin</i>		11.65	6.22	24.05	24.74	21.91	87.2	-74.1	-2.8	12.9	-14.6
Marge B.A.I.I. / <i>P.B.I.T. Margin</i>		7.51	2.23	20.79	21.11	18.24	237.6	-89.3	-1.5	15.8	-19.9
Marge avant impôts / <i>Pre-tax Margin</i>		3.83	0.07	19.87	18.24	12.19	999.0	-99.7	8.9	49.6	-25.2

■ Les résultats inclus, en 2003, 1 nouvelle station: / 2003 includes the results of 1 new station: CHNM-TV - Vancouver

■ L'augmentation des ajustements en 2003 provient de la réévaluation du plan de pension des employés et des coûts de ré-organisation. / The increase in adjustments for 2003 is the result of a revaluation of employees pension plan and re-organization costs.

**DÉPENSES DE PROGRAMMATION ET PRODUCTION (privée seulement)**  
**PROGRAMMING AND PRODUCTION EXPENSES (private only)**

**CANADA TOTAL**

**TÉLÉDIFFUSION PRIVÉE : TÉLÉVISION**  
**PRIVATE TELEVISION**

FDB2									
CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES									
Canada									
2003									
Unités rapportées Reporting units: 93	Information		Sports	Musique et divertissement / Music and Entertainment			Autres / Other	Total	
	Nouvelles / News (cat. 1)	Autres / Other Information (cat. 2 to 5)	(cat. 6)	Dramatique / Drama (cat. 7)	Musique/variété / Music/Variety (cat. 8 & 9)	Jeux-télévisés / Game Shows (cat. 10)	Intérêt général / Human Interest (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / Station production (incl. coop)	299,565,543	36,751,088	16,504,799	3,994,668	3,383,722	782,559	17,678,973	2,337,498	380,998,850
2. Autres émissions par affiliée / Produced by affiliate production company	0	5,395,942	458,960	6,933,453	0	1,389,052	13,976,406	0	28,153,813
3. Autres stations / Acquired from other stations	91,312	187,727	12,742	328,894	11,408	11,407	446,504	0	1,089,994
4. Production de réseau / Network origination	437,850	289,373	171,460	414,986	146,976	78,499	320,405	0	1,859,549
5. Émissions acquises de producteurs indépendants / Acquired from independent producers	46,670	11,993,543	1,971,964	79,570,415	7,440,660	1,997,066	18,830,322	6,088	121,856,728
6. Accréditation spéciale / Special recognition programs	0	0	0	4,467	0	0	0	0	4,467
7. Autres émissions canadiennes / Other Canadian programs	0	70,721	3,639	1,868,023	105	0	144,165	0	2,086,653
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>300,141,375</b>	<b>54,688,394</b>	<b>19,123,564</b>	<b>93,114,906</b>	<b>10,982,871</b>	<b>4,258,583</b>	<b>51,396,775</b>	<b>2,343,586</b>	<b>536,050,055</b>
Sommes incluses ci haut / Amounts included in above									
a) Sous-titrage / Close Caption	4,346,934	343,319	8,100	938,117	17,715	23,100	741,312	10,307	6,428,911
b) Doublage / Dubbing	0	0	0	0	0	0	13,825	0	13,825
c) Élaboration d' émissions / Program Development	0	1,800	0	258,000	2,500	0	0	0	262,300
d) Émissions pour enfants / Children's Programming	0	612,363	868	372,674	3,470	0	0	0	989,375
e) Avantages tangibles liés au transfert de propriété / Ownership Transfer Tangible Benefits	7,269,932	4,959,338	53,000	4,501,193	2,300,950	0	1,466,743	0	20,551,156
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>1,462</b>	<b>11,191,225</b>	<b>11,594,527</b>	<b>382,052,384</b>	<b>9,417,799</b>	<b>35,005,550</b>	<b>92,121,434</b>	<b>461,334</b>	<b>541,845,714</b>
Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN									
a) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>300,142,837</b>	<b>65,879,619</b>	<b>30,718,091</b>	<b>475,167,292</b>	<b>20,400,670</b>	<b>39,264,133</b>	<b>143,518,207</b>	<b>2,804,920</b>	<b>1,077,895,769</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / Inventory write-downs - Canadian programs	2,000	42,960	0	2,764,811	3,580	0	19,314	0	2,832,665
2. Réduction - valeur du stock d'émissions non-can. / Inventory write-downs - Non-Canadian programs	850	0	0	418,816	4,750	1,665	102,216	0	528,296
3. Élaboration/scénarios canadiennes - non diffusées / Script & Concept - Canadian - not telecast	0	964,015	1,084	3,660,932	37,500	0	242,450	0	4,905,981
4. Pertes liés investissements - prod. canadiennes / Loss on Equity - Canadian programs	0	0	0	0	0	0	0	0	0
5. Autres / Other	7,681,097	8,313,151	221,162	18,221,140	3,730,687	1,571,680	7,493,369	644,164	47,876,450
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>7,683,947</b>	<b>9,320,126</b>	<b>222,246</b>	<b>25,065,699</b>	<b>3,776,517</b>	<b>1,573,345</b>	<b>7,857,349</b>	<b>644,164</b>	<b>56,143,391</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / CTCPE Credit (elig. Can. prog. exp. not incl. above)	4,542	695,963	0	18,236,689	5,309	0	5,647	0	18,948,150
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / Sales/Syndication Canadian									1,300,175
2. Vente/souscription d'émissions non-canadiennes / Sales/Syndication Non-Canadian									1,360
3. Services de production vendue / Production Services Sold									20,876,807
4. Infopublicités / Infomercials									0
5. Autres / Other									45,744,454
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>67,922,795</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / Eligible Canadian program expenditures	300,147,917	56,391,332	19,124,648	117,777,338	11,029,260	4,258,583	51,664,186	2,343,586	562,736,851

**DÉPENSES DE PROGRAMMATION ET PRODUCTION (privée seulement)**  
**PROGRAMMING AND PRODUCTION EXPENSES (private only)**

**RÉGIONS**  
**REGIONS**

FDB2

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Atlantique / Atlantic

2003

Unités rapportées Reporting units : 8	Information		Sports	Musique et divertissement / Music and Entertainment				Autres / Other	Total
	Nouvelles / News (cat. 1)	Autres / Other Information (cat. 2 to 5)	(cat. 6)	Dramatique / Drama (cat. 7)	Musique/variété / Music/Variety (cat. 8 & 9)	Jeux-télévisés / Game Shows (cat. 10)	Intérêt général / Human Interest (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / Station production (incl. coop)	13,338,531	1,709,306	959,269	0	1,000	0	154,528	0	16,162,634
2. Autres émissions par affiliée / Produced by affiliate production company	0	33,413	0	65,142	0	0	384,806	0	483,361
3. Autres stations / Acquired from other stations	0	5,618	1,334	12,014	0	0	21,327	0	40,293
4. Production de réseau / Network origination	0	0	0	0	2,438	0	0	0	2,438
5. Émissions acquises de producteurs indépendants / Acquired from independent producers	0	270,145	24,908	2,857,878	40,410	0	558,034	0	3,751,375
6. Accréditation spéciale / Special recognition programs	0	0	0	4,467	0	0	0	0	4,467
7. Autres émissions canadiennes / Other Canadian programs	0	1,471	0	20,861	0	0	0	0	22,332
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>13,338,531</b>	<b>2,019,953</b>	<b>985,511</b>	<b>2,960,362</b>	<b>43,848</b>	<b>0</b>	<b>1,118,695</b>	<b>0</b>	<b>20,466,901</b>
Sommes incluses ci haut / Amounts included in above									
a) Sous-titrage / Close Caption	203,476	0	0	49,531	0	0	49,531	0	302,538
b) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
c) Élaboration d' émissions / Program Development	0	0	0	0	0	0	0	0	0
d) Émissions pour enfants / Children's Programming	0	1,096	0	13,090	0	0	0	0	14,186
e) Avantages tangibles liés au transfert de propriété / Ownership Transfer Tangible Benefits	0	0	0	951	0	0	0	0	951
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>113,733</b>	<b>555,120</b>	<b>19,558,433</b>	<b>584,486</b>	<b>2,318,732</b>	<b>3,974,377</b>	<b>0</b>	<b>27,104,881</b>
Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN									
a) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>13,338,531</b>	<b>2,133,686</b>	<b>1,540,631</b>	<b>22,518,796</b>	<b>628,334</b>	<b>2,318,732</b>	<b>5,093,072</b>	<b>0</b>	<b>47,571,783</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0
2. Réduction - valeur du stock d'émissions non-can. / Inventory write-downs - Non-Canadian programs	0	0	0	0	500	1,015	0	0	1,515
3. Élaboration/scénarios canadiennes - non diffusées / Script & Concept - Canadian - not telecast	0	169,262	0	98,228	0	0	0	0	267,490
4. Pertes liés investissements - prod. canadiennes / Loss on Equity - Canadian programs	0	0	0	0	0	0	0	0	0
5. Autres / Other	673,257	11,465	6,767	212,225	10,151	34,525	176,119	0	1,124,509
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>673,257</b>	<b>180,727</b>	<b>6,767</b>	<b>310,453</b>	<b>10,651</b>	<b>35,540</b>	<b>176,119</b>	<b>0</b>	<b>1,393,513</b>
7. Crédit du FTCPEC (dép, élig. de prog. can. non incl. ci-haut / CTCPEF Credit (elig. Can. prog. exp. not incl. above)	0	10,282	0	1,161,188	0	0	0	0	1,171,470
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / Sales/Syndication Canadian									0
2. Vente/souscription d'émissions non-canadiennes / Sales/Syndication Non-Canadian									0
3. Services de production vendue / Production Services Sold									1,924,044
4. Infopublicités / Infomercials									0
5. Autres / Other									1,624,401
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>3,548,444</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / Eligible Canadian program expenditures	13,338,531	2,199,497	985,511	4,219,778	43,848	0	1,118,695	0	21,905,861

FDB2

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Québec / Quebec

2003

Unités rapportées Reporting units : 26	Information		Sports	Musique et divertissement / Music and Entertainment				Autres / Other	Total
	Nouvelles / News (cat. 1)	Autres / Other Information (cat. 2 to 5)	(cat. 6)	Dramatique / Drama (cat. 7)	Musique/variété / Music/Variety (cat. 8 & 9)	Jeux-télévisés / Game Shows (cat. 10)	Intérêt général / Human Interest (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / Station production (incl. coop)	58,993,335	7,341,472	1,673,582	2,200,921	2,144,791	718,691	7,062,361	562	80,135,715
2. Autres émissions par affiliée / Produced by affiliate production company	0	5,023,692	458,960	5,059,665	0	1,389,052	8,864,327	0	20,795,696
3. Autres stations / Acquired from other stations	0	0	0	33,929	0	0	23,835	0	57,764
4. Production de réseau / Network origination	424,550	238,222	169,632	404,186	144,538	78,499	320,405	0	1,780,032
5. Émissions acquises de producteurs indépendants / Acquired from independent producers	20,670	5,564,464	1,232,780	27,165,123	7,217,697	1,997,066	15,376,501	3,088	58,577,389
6. Accréditation spéciale / Special recognition programs	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / Other Canadian programs	0	0	0	1,650,724	0	0	142,609	0	1,793,333
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>59,438,555</b>	<b>18,167,850</b>	<b>3,534,954</b>	<b>36,514,548</b>	<b>9,507,026</b>	<b>4,183,308</b>	<b>31,790,038</b>	<b>3,650</b>	<b>163,139,929</b>
Sommes incluses ci haut / Amounts included in above									
a) Sous-titrage / Close Caption	296,971	83,160	0	245,731	9,240	23,100	56,311	0	714,513
b) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
c) Élaboration d'émissions / Program Development	0	0	0	0	0	0	0	0	0
d) Émissions pour enfants / Children's Programming	0	305,955	0	0	0	0	0	0	305,955
e) Avantages tangibles liés au transfert de propriété / Ownership Transfer Tangible Benefits	0	2,697,106	53,000	4,500,242	2,300,950	0	1,213,500	0	10,764,798
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>497,407</b>	<b>389,304</b>	<b>35,037,699</b>	<b>640,936</b>	<b>31,969</b>	<b>5,850,395</b>	<b>0</b>	<b>42,447,710</b>
Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN									
a) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>59,438,555</b>	<b>18,665,257</b>	<b>3,924,258</b>	<b>71,552,247</b>	<b>10,147,962</b>	<b>4,215,277</b>	<b>37,640,433</b>	<b>3,650</b>	<b>205,587,639</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / Inventory write-downs - Canadian programs	0	5,200	0	2,622,749	0	0	19,314	0	2,647,263
2. Réduction - valeur du stock d'émissions non-can. / Inventory write-downs - Non-Canadian programs	0	0	0	82,675	0	0	0	0	82,675
3. Élaboration/scénarios canadiennes - non diffusées / Script & Concept - Canadian - not telecast	0	58,523	0	302,712	35,000	0	78,642	0	474,877
4. Pertes liés investissements - prod. canadiennes / Loss on Equity - Canadian programs	0	0	0	0	0	0	0	0	0
5. Autres / Other	6,961,380	6,915,095	213,901	12,295,513	2,686,836	1,536,660	6,296,787	316,639	37,222,811
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>6,961,380</b>	<b>6,978,818</b>	<b>213,901</b>	<b>15,303,649</b>	<b>2,721,836</b>	<b>1,536,660</b>	<b>6,394,743</b>	<b>316,639</b>	<b>40,427,625</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / CTCPEF Credit (elig. Can. prog. exp. not incl. above)	0	33,999	0	1,442,939	5,309	0	0	0	1,482,247
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / Sales/Syndication Canadian									0
2. Vente/souscription d'émissions non-canadiennes / Sales/Syndication Non-Canadian									0
3. Services de production vendue / Production Services Sold									3,724,840
4. Infopublicités / Infomercials									0
5. Autres / Other									6,588,153
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>10,312,993</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / Eligible Canadian program expenditures	59,438,555	18,265,572	3,534,954	40,882,948	9,547,335	4,183,308	31,887,994	3,650	167,744,316

FDB2

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Ontario / Ontario

2003

Unités rapportées Reporting units : 25	Information		Sports	Musique et divertissement / Music and Entertainment				Autres / Other	Total
	Nouvelles / News (cat. 1)	Autres / Other Information (cat. 2 to 5)	(cat. 6)	Dramatique / Drama (cat. 7)	Musique/variété / Music/Variety (cat. 8 & 9)	Jeux-télévisés / Game Shows (cat. 10)	Intérêt général / Human Interest (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / Station production (incl. coop)	109,940,236	15,467,969	7,350,363	1,454,517	50,421	26,608	6,795,418	2,257,509	143,343,041
2. Autres émissions par affiliée / Produced by affiliate production company	0	201,109	0	1,062,091	0	0	2,763,345	0	4,026,545
3. Autres stations / Acquired from other stations	17,877	83,988	0	61,820	0	0	110,600	0	274,285
4. Production de réseau / Network origination	1,828	51,151	1,828	10,800	0	0	0	0	65,607
5. Émissions acquises de producteurs indépendants / Acquired from independent producers	26,000	3,797,551	421,534	27,903,080	82,981	0	1,517,537	3,000	33,751,683
6. Accréditation spéciale / Special recognition programs	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / Other Canadian programs	0	67,691	518	163,715	105	0	313	0	232,342
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>109,985,941</b>	<b>19,669,459</b>	<b>7,774,243</b>	<b>30,656,023</b>	<b>133,507</b>	<b>26,608</b>	<b>11,187,213</b>	<b>2,260,509</b>	<b>181,693,503</b>
Sommes incluses ci haut / Amounts included in above									
a) Sous-titrage / Close Caption	1,371,442	153,862	8,100	394,609	7,340	0	329,452	6,742	2,271,549
b) Doublage / Dubbing	0	0	0	0	0	0	13,825	0	13,825
c) Élaboration d'émissions / Program Development	0	1,800	0	178,000	2,500	0	0	0	182,300
d) Émissions pour enfants / Children's Programming	0	304,012	0	52,163	0	0	0	0	356,175
e) Avantages tangibles liés au transfert de propriété / Ownership Transfer Tangible Benefits	2,253,727	397,716	0	0	0	0	0	0	2,651,443
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>1,462</b>	<b>6,886,721</b>	<b>6,288,035</b>	<b>209,408,532</b>	<b>4,822,766</b>	<b>20,757,924</b>	<b>55,789,834</b>	<b>202,134</b>	<b>304,157,408</b>
Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN									
a) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>109,987,403</b>	<b>26,556,180</b>	<b>14,062,278</b>	<b>240,064,555</b>	<b>4,956,273</b>	<b>20,784,532</b>	<b>66,977,047</b>	<b>2,462,643</b>	<b>485,850,911</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / Inventory write-downs - Canadian programs	2,000	37,760	0	142,062	3,580	0	0	0	185,402
2. Réduction - valeur du stock d'émissions non-can. / Inventory write-downs - Non-Canadian programs	850	0	0	322,591	3,250	650	57,842	0	385,182
3. Élaboration/scénarios canadiennes - non diffusées / Script & Concept - Canadian - not telecast	0	259,659	0	945,209	0	0	96,664	0	1,301,532
4. Pertes liés investissements - prod. canadiennes / Loss on Equity - Canadian programs	0	0	0	0	0	0	0	0	0
5. Autres / Other	0	489,249	0	0	0	0	0	0	489,249
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>2,850</b>	<b>786,668</b>	<b>0</b>	<b>1,409,862</b>	<b>6,830</b>	<b>650</b>	<b>154,506</b>	<b>0</b>	<b>2,361,366</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / CTCPEF Credit (elig. Can. prog. exp. not incl. above)	4,542	104,771	0	9,311,983	0	0	4,069	0	9,425,365
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / Sales/Syndication Canadian									797,193
2. Vente/souscription d'émissions non-canadiennes / Sales/Syndication Non-Canadian									0
3. Services de production vendue / Production Services Sold									8,350,559
4. Infopublicités / Infomercials									0
5. Autres / Other									23,116,366
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>32,264,118</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / Eligible Canadian program expenditures	109,992,483	20,071,649	7,774,243	41,055,277	137,087	26,608	11,287,946	2,260,509	192,605,802



FDB2

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Prairies

2003

Unités rapportées Reporting units : 23	Information		Sports	Musique et divertissement / Music and Entertainment				Autres / Other	Total
	Nouvelles / News (cat. 1)	Autres / Other Information (cat. 2 to 5)	(cat. 6)	Dramatique / Drama (cat. 7)	Musique/variété / Music/Variety (cat. 8 & 9)	Jeux-télévisés / Game Shows (cat. 10)	Intérêt général / Human Interest (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / Station production (incl. coop)	57,017,440	6,108,147	4,974,213	0	784,848	0	878,438	0	69,763,086
2. Autres émissions par affiliée / Produced by affiliate production company	0	99,534	0	378,946	0	0	1,448,317	0	1,926,797
3. Autres stations / Acquired from other stations	0	66,350	0	92,084	0	0	187,649	0	346,083
4. Production de réseau / Network origination	0	0	0	0	0	0	0	0	0
5. Émissions acquises de producteurs indépendants / Acquired from independent producers	0	1,249,958	199,766	13,791,523	38,851	0	796,866	0	16,076,964
6. Accréditation spéciale / Special recognition programs	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / Other Canadian programs	0	0	0	16,620	0	0	0	0	16,620
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>57,017,440</b>	<b>7,523,989</b>	<b>5,173,979</b>	<b>14,279,173</b>	<b>823,699</b>	<b>0</b>	<b>3,311,270</b>	<b>0</b>	<b>88,129,550</b>
Sommes incluses ci haut / Amounts included in above									
a) Sous-titrage / Close Caption	1,579,721	29,650	0	208,911	0	0	208,109	0	2,026,397
b) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
c) Élaboration d'émissions / Program Development	0	0	0	50,000	0	0	0	0	50,000
d) Émissions pour enfants / Children's Programming	0	1,300	0	44,784	0	0	0	0	46,084
e) Avantages tangibles liés au transfert de propriété / Ownership Transfer Tangible Benefits	609,003	0	0	0	0	0	2,412	0	611,415
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>1,839,138</b>	<b>2,270,525</b>	<b>68,273,450</b>	<b>1,992,332</b>	<b>7,449,759</b>	<b>14,698,302</b>	<b>0</b>	<b>96,523,504</b>
Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN									
a) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>57,017,440</b>	<b>9,363,127</b>	<b>7,444,504</b>	<b>82,552,623</b>	<b>2,816,031</b>	<b>7,449,759</b>	<b>18,009,570</b>	<b>0</b>	<b>184,653,054</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0
2. Réduction - valeur du stock d'émissions non-can. / Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0
3. Élaboration/scénarios canadiennes - non diffusées / Script & Concept - Canadian - not telecast	0	137,079	1,084	1,705,665	2,500	0	67,144	0	1,913,472
4. Pertes liés investissements - prod. canadiennes / Loss on Equity - Canadian programs	0	0	0	0	0	0	0	0	0
5. Autres / Other	43,559	897,342	0	2,077,226	1,033,206	0	823,641	0	4,874,974
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>43,559</b>	<b>1,034,421</b>	<b>1,084</b>	<b>3,782,891</b>	<b>1,035,706</b>	<b>0</b>	<b>890,785</b>	<b>0</b>	<b>6,788,446</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / CTCPEF Credit (elig. Can. prog. exp. not incl. above)	0	261,639	0	4,191,910	0	0	0	0	4,453,549
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / Sales/Syndication Canadian									502,982
2. Vente/souscription d'émissions non-canadiennes / Sales/Syndication Non-Canadian									1,360
3. Services de production vendue / Production Services Sold									5,231,141
4. Infopublicités / Infomercials									0
5. Autres / Other									7,940,415
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>13,675,898</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
<b>Émissions canadiennes admissible / Eligible Canadian program expenditures</b>	<b>57,017,440</b>	<b>7,922,707</b>	<b>5,175,063</b>	<b>20,176,748</b>	<b>826,199</b>	<b>0</b>	<b>3,378,414</b>	<b>0</b>	<b>94,496,571</b>

FDB2

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Colombie-Britannique et Territoires / *British Columbia and Territories*

2003

Unités rapportées <i>Reporting units : 11</i>	Information		Sports	Musique et divertissement / <i>Music and Entertainment</i>				Autres / <i>Other</i>	Total
	Nouvelles / <i>News</i> (cat. 1)	Autres / <i>Other</i> <i>Information</i> (cat. 2 to 5)	(cat. 6)	Dramatique / <i>Drama</i> (cat. 7)	Musique/variété / <i>Music/Variety</i> (cat. 8 & 9)	Jeux-télévisés / <i>Game Shows</i> (cat. 10)	Intérêt général / <i>Human Interest</i> (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / <i>Station production (incl. coop)</i>	60,276,001	6,124,194	1,547,372	339,230	402,662	37,260	2,788,228	79,427	71,594,374
2. Autres émissions par affiliée / <i>Produced by affiliate production company</i>	0	38,194	0	367,609	0	0	515,611	0	921,414
3. Autres stations / <i>Acquired from other stations</i>	73,435	31,771	11,408	129,047	11,408	11,407	103,093	0	371,569
4. Production de réseau / <i>Network origination</i>	11,472	0	0	0	0	0	0	0	11,472
5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i>	0	1,111,425	92,976	7,852,811	60,721	0	581,384	0	9,699,317
6. Accréditation spéciale / <i>Special recognition programs</i>	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / <i>Other Canadian programs</i>	0	1,559	3,121	16,103	0	0	1,243	0	22,026
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>60,360,908</b>	<b>7,307,143</b>	<b>1,654,877</b>	<b>8,704,800</b>	<b>474,791</b>	<b>48,667</b>	<b>3,989,559</b>	<b>79,427</b>	<b>82,620,172</b>
<i>Sommes incluses ci haut / Amounts included in above</i>									
a) Sous-titrage / <i>Close Caption</i>	895,324	76,647	0	39,335	1,135	0	97,909	3,565	1,113,914
b) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
c) Élaboration d'émissions / <i>Program Development</i>	0	0	0	30,000	0	0	0	0	30,000
d) Émissions pour enfants / <i>Children's Programming</i>	0	0	868	262,637	3,470	0	0	0	266,975
e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i>	4,407,202	1,864,516	0	0	0	0	250,831	0	6,522,549
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>1,854,226</b>	<b>2,091,543</b>	<b>49,774,270</b>	<b>1,377,279</b>	<b>4,447,166</b>	<b>11,808,526</b>	<b>259,200</b>	<b>71,612,211</b>
<i>Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN</i>									
a) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>60,360,908</b>	<b>9,161,369</b>	<b>3,746,420</b>	<b>58,479,071</b>	<b>1,852,070</b>	<b>4,495,833</b>	<b>15,798,085</b>	<b>338,627</b>	<b>154,232,382</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i>	0	0	0	0	0	0	0	0	0
2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i>	0	0	0	13,550	1,000	0	44,374	0	58,924
3. Élaboration/scénarios canadiennes - non diffusées / <i>Script &amp; Concept - Canadian - not telecast</i>	0	339,492	0	609,118	0	0	0	0	948,610
4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i>	0	0	0	0	0	0	0	0	0
5. Autres / <i>Other</i>	2,901	0	494	3,636,176	494	495	196,822	327,525	4,164,907
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>2,901</b>	<b>339,492</b>	<b>494</b>	<b>4,258,844</b>	<b>1,494</b>	<b>495</b>	<b>241,196</b>	<b>327,525</b>	<b>5,172,441</b>
7. Crédit du FTCPEC (dép, élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i>	0	285,272	0	2,128,669	0	0	1,578	0	2,415,519
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i>									0
2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i>									0
3. Services de production vendue / <i>Production Services Sold</i>									1,646,223
4. Infopublicités / <i>Infomercials</i>									0
5. Autres / <i>Other</i>									6,475,119
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>8,121,342</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i>	60,360,908	7,931,907	1,654,877	11,442,587	474,791	48,667	3,991,137	79,427	85,984,301

**SRC - RADIO ET TÉLÉVISION - SOMMAIRE FINANCIER**  
**CBC - RADIO & TELEVISION - FINANCIAL SUMMARY**

**RADIODIFFUSION PUBLIQUE / PUBLIC BROADCASTING**  
**SRC - Radio et télévision - Sommaire financier / CBC - Radio & Television - Financial Summary**

	2003			RADIO	TELI TÉL
	RADIO	TELEVISION / TÉLÉVISION	AUTRES / OTHERS		
	\$(000)				
Ventes locales de temps d'antenne / <i>Local Time Sales</i>		14,137	14,137		
Ventes nationales de temps d'antenne / <i>National Time Sales</i>		92,502	92,502		
Paievements au réseau / <i>Network Payments</i>		183,970	183,970	347	
Souscription et production / <i>Syndication &amp; Production</i>			0		
Autres / <i>Other</i>	1,679	61,839	16,743	80,261	2,483
<b>Revenus totaux / <i>Total Revenue</i></b>	<b>1,679</b>	<b>352,448</b>	<b>16,743</b>	<b>370,870</b>	<b>2,830</b>
Émissions / <i>Program</i>			1,163,127		
Services techniques / <i>Technical</i>			67,915		
Ventes et promotion / <i>Sales and Promotion</i>			65,665		
Administration et frais généraux / <i>Administration and General</i>			16,677		
<b>Dépenses d'opération / <i>Operating Expenses</i></b>			<b>1,313,384</b>		
<b>Revenus moins Dépenses / <i>Revenue less Expenses</i></b>			<b>-942,514</b>		
Amortissement / <i>Book Depreciation</i>			117,061		
<b>Perte avant financement gouvernemental et autres / <i>Loss before government funding and other</i></b>			<b>-1,059,575</b>		
<b>Ajustements / <i>Adjustments:</i></b>					
Crédit parlementaire d'exploitation / <i>Parliamentary Appropriation</i>			939,844		
Amortissement du fonds d'immobilisations reporté / <i>Amortization of deferred capital funding</i>			120,266		
Impôt sur le revenu et des grandes sociétés / <i>Income and large corporation taxes</i>			-1,588		
<b>Total</b>			<b>1,061,698</b>		
<b>Résultats d'exploitation nets de l'exercice / <i>Net results of operations for the year</i></b>			<b>2,123</b>		
<b>Personnel: / <i>Staff:</i></b>					
Rémunération et avantages totaux / <i>Total Salaries &amp; Benefits</i>			709,668		
Effectifs moyens / <i>Average number of employees</i>			9,905		
Rémunération/effectifs / <i>Remuneration/employee</i>			71,647		
Immobilisations brutes / <i>Gross Fixed Assets</i>			2,355,791		
Immobilisations nettes / <i>Net Fixed Assets</i>			982,059		

**Notes:**

(1) Nombre moyen d'employés (permanents, temporaires, à contrat et occasionnels) en années-personne au 31 août 2003. / *Average number of employees (permanent, temporary, contract and casual) based on person-years as at August 31, 2003.*

Inclus les données de 2002 et 2003 dans un but comparatif. / *Includes 2002 and 2003 data for comparative purposes.*