



 Canadian Radio-television and
Telecommunications Commission Conseil de la radiodiffusion et des
télécommunications canadiennes

RADIO PRIVÉE COMMERCIALE

RELEVÉS STATISTIQUES ET FINANCIERS

COMMERCIAL PRIVATE RADIO

STATISTICAL AND FINANCIAL SUMMARIES

2000 - 2004

GRUPE DES STATISTIQUES INDUSTRIELLES ET ANALYSE DE L'INDUSTRIE
EXPLOITATION EN RADIODIFFUSION
INDUSTRY STATISTICS & ANALYSIS
BROADCASTING OPERATIONS

Canada

AVANT-PROPOS

Introduction

Le présent rapport renferme un sommaire des données statistiques et financières sur l'industrie de la radio privée commerciale. La section II.A donne les sommaires regroupés pour la radio AM et FM. La section II.B les sommaires regroupés pour la radio AM et la section II.C les sommaires regroupés pour la radio FM. La direction de l'analyse de la radiodiffusion n'a rien ménagé pour garantir le caractère exhaustif et l'exactitude des données, mais elle n'en serait pas moins reconnaissante d'être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

Révision

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

FOREWORD

Introduction

This report presents statistical and financial summaries on the Private Commercial Radio Industry. Section II.A provides the aggregated AM and FM radio summaries. Section II.B presents the aggregated AM radio summaries. Section II.C provides the aggregated FM radio summaries. Although the Broadcast Analysis Branch has made every effort to ensure completeness and accuracy, we would nevertheless appreciate being informed of any problems encountered with these statistics.

Revision

Data contained in this report are subject to change as the Commission receives additional or revised information.

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NOUVELLES STATIONS

Au courant de l'année financière 2004, 29 stations radiophoniques s'ajoutèrent dans différents marchés du Canada. Comme les tendances se maintiennent, certaines conversions de stations AM à des stations FM se sont déroulées.

NEW STATIONS

2004 marked an increase of 29 new radio stations to different markets in Canada. As the trend continues, the number of AM stations continue to drop as they are flipped to FM stations.

Nouvelles stations radiophoniques / *New radio stations* - 2004

Nouvelle-Écosse / Nova Scotia : CJLS-FM - Yarmouth, CINU-FM - Truro

Nouveau-Brunswick / New Brunswick : CFHA-FM - Saint John

Québec : CJEC-FM - Québec, CJWI - Montréal, CKVM-FM - Ville-Marie, CFGE-FM - Sherbrooke, CIGR-FM - Sherbrooke, CJEB-FM - Trois-Rivières

Ontario : CJLL-FM - Ottawa, CHGK-FM Stratford, CFJR-FM - Brockville, CFSF-FM - Sturgeon Falls, CHPB-FM - Cochrane, CIKZ-FM - Kitchener, CKBT-FM - Kitchener, CJTN-FM - Quinte West, CHMY-FM - Renfrew

Manitoba : CKY-FM - Winnipeg, CJPG-FM - Portage La Prairie

Alberta : CFXL-FM - High River, CJPR-FM - Blairmore, CKSA-FM - Lloydminster, CJRY-FM - Edmonton, CKLJ-FM - Olds

Colombie-Britannique / British Columbia : CJCI-FM - Prince George, CKNL-FM - Fort St. John, CKFU-FM - Fort St. John, VF2408 - Sunshine Valley

II A. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RADIO AM / FM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		544	530	526	514	496					
Vente de publicité locale / Local Time Sales		935,633,463	898,192,633	844,016,183	810,875,007	770,767,980	4.2	6.4	4.1	5.2	5.0
Vente de publicité nationale / National Time Sales		271,388,513	271,178,108	235,015,230	236,966,344	229,364,057	0.1	15.4	-0.8	3.3	4.3
Paievements du réseau à la station / Network Payments		0	199,996	193,259	337,593	1,157,783	-100.0	3.5	-42.8	-70.8	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	-99.9	999.0	0.0	
Ventes de droits de diffusions / Syndication-Production		9,699,618	10,551,080	10,038,308	10,193,804	10,624,060	-8.1	5.1	-1.5	-4.0	-2.3
Autres / Other		7,433,544	13,737,099	12,631,583	10,894,228	13,681,018	-45.9	8.8	15.9	-20.4	-14.1
REVENUS TOTAUX / TOTAL REVENUE		1,224,155,140	1,193,858,916	1,101,894,566	1,069,266,972	1,025,594,893	2.5	8.3	3.1	4.3	4.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		332,749,367	324,052,552	312,651,328	303,185,240	292,856,558	2.7	3.6	3.1	3.5	3.2
Services techniques / Technical		37,939,580	37,305,387	36,073,707	36,977,387	34,944,606	1.7	3.4	-2.4	5.8	2.1
Ventes et promotion / Sales and Promotion		317,238,235	298,877,402	274,317,525	269,377,723	257,517,924	6.1	9.0	1.8	4.6	5.4
Administration et frais généraux / Administration and General		272,554,018	265,532,156	265,315,862	247,499,408	237,140,530	2.6	0.1	7.2	4.4	3.5
DÉPENSES TOTALES / TOTAL EXPENSES		960,481,201	925,767,496	888,358,421	857,039,759	822,459,619	3.7	4.2	3.7	4.2	4.0
Bénéfice (perte) d'exploitation / Operating income		263,673,938	268,091,430	213,536,145	212,227,217	203,135,274	-1.6	25.5	0.6	4.5	6.7
Amortissement / Depreciation		39,576,579	41,080,421	38,008,966	40,622,841	36,156,157	-3.7	8.1	-6.4	12.4	2.3
B.A.I.I. / P.B.I.T.		224,097,359	227,011,009	175,527,179	171,604,376	166,979,117	-1.3	29.3	2.3	2.8	7.6
Intérêts versés / Interest		29,470,161	42,200,056	38,438,192	58,824,299	45,408,164	-30.2	9.8	-34.7	29.5	-10.2
Ajustements / Adjustments		-10,712,648	-22,127,645	-23,927,267	16,870,554	10,504,744	-51.6	-7.5	-241.8	60.6	0.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		205,339,852	206,938,596	161,016,255	95,909,524	111,066,204	-0.8	28.5	67.9	-13.6	16.6
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.64	35.00	35.19	35.38	35.61	-1.0	-0.5	-0.5	-0.7	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.18	27.14	28.37	28.35	28.55	0.1	-4.3	0.1	-0.7	-1.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		527,739,336	499,326,286	483,401,973	460,660,042	442,180,727	5.7	3.3	4.9	4.2	4.5
Effectifs moyens / Staff		9,031.60	8,871.75	8,777.68	9,004.60	8,779.46	1.8	1.1	-2.5	2.6	0.7
Rémunérations/effectifs / Average Salaries(\$)		58,433	56,283	55,072	51,158	50,365	3.8	2.2	7.6	1.6	3.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.95	53.94	54.42	53.75	53.76	1.9	-0.9	1.2	0.0	0.5
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		593,510,389	570,775,375	562,271,423	575,134,897	555,693,114	4.0	1.5	-2.2	3.5	1.7
Immobilisations nettes / Net Fixed Assets (%)		244,275,883	251,096,822	252,794,561	254,225,209	238,928,311	-2.7	-0.7	-0.6	6.4	0.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		21.54	22.46	19.38	19.85	19.81	-4.1	15.9	-2.4	0.2	2.1
Marge B.A.I.I. / P.B.I.T. Margin		18.31	19.01	15.93	16.05	16.28	-3.7	19.4	-0.7	-1.4	3.0
Marge avant impôts / Pre-tax Margin		16.77	17.33	14.61	8.97	10.83	-3.2	18.6	62.9	-17.2	11.6

En 2004, certains coûts afférents à l'administration centrale, affectés précédemment aux "Autres revenus" ont été imputés aux dépenses "Administration et frais généraux". / In 2004, certain head office costs previously allocated as 'Other Revenues' have been treated as a reduction in 'Administration and General' expenses.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		438	430	425	414	397					
Vente de publicité locale / Local Time Sales		768,518,616	733,143,867	694,388,747	667,031,630	634,213,993	4.8	5.6	4.1	5.2	4.9
Vente de publicité nationale / National Time Sales		218,882,286	218,244,053	187,865,184	190,409,436	182,137,982	0.3	16.2	-1.3	4.5	4.7
Paielements du réseau à la station / Network Payments		0	0	0	138,029	938,804	0.0	0.0	-100.0	-85.3	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	-99.9	999.0	0.0	
Ventes de droits de diffusions / Syndication-Production		7,558,131	8,402,776	7,596,380	7,830,072	7,854,811	-10.1	10.6	-3.0	-0.3	-1.0
Autres / Other		3,231,889	330,151	4,017,291	4,832,005	8,720,664	878.9	-91.8	-16.9	-44.6	-22.0
REVENUS TOTAUX / TOTAL REVENUE		998,190,923	960,120,852	893,867,604	870,241,169	833,866,249	4.0	7.4	2.7	4.4	4.6
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		263,569,625	254,376,883	247,122,998	236,713,295	230,553,100	3.6	2.9	4.4	2.7	3.4
Services techniques / Technical		30,469,295	30,324,034	29,710,213	30,814,154	29,040,130	0.5	2.1	-3.6	6.1	1.2
Ventes et promotion / Sales and Promotion		262,619,534	245,498,029	228,522,969	224,632,609	214,139,362	7.0	7.4	1.7	4.9	5.2
Administration et frais généraux / Administration and General		211,528,914	200,076,157	209,234,178	198,054,500	188,645,613	5.7	-4.4	5.6	5.0	2.9
DÉPENSES TOTALES / TOTAL EXPENSES		768,187,366	730,275,102	714,590,357	690,214,562	662,378,209	5.2	2.2	3.5	4.2	3.8
Bénéfice (perte) d'exploitation / Operating income		230,003,556	229,845,753	179,277,247	180,026,611	171,488,040	0.1	28.2	-0.4	5.0	7.6
Amortissement / Depreciation		32,633,147	33,629,389	32,392,457	33,453,425	30,618,516	-3.0	3.8	-3.2	9.3	1.6
B.A.I.I. / P.B.I.T.		197,370,409	196,216,364	146,884,790	146,573,186	140,869,524	0.6	33.6	0.2	4.0	8.8
Intérêts versés / Interest		19,467,159	28,753,772	28,423,591	39,686,916	37,859,340	-32.3	1.2	-28.4	4.8	-15.3
Ajustements / Adjustments		-3,414,999	-13,118,454	-16,444,103	28,127,537	8,702,340	-74.0	-20.2	-158.5	223.2	-20.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		181,318,253	180,581,044	134,905,302	78,758,734	94,307,838	0.4	33.9	71.3	-16.5	17.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.31	34.83	34.58	34.30	34.81	-1.5	0.7	0.8	-1.5	-0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.40	26.49	27.65	27.20	27.65	-0.3	-4.2	1.6	-1.6	-1.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		426,478,711	398,840,145	389,088,274	367,440,168	354,632,436	6.9	2.5	5.9	3.6	4.7
Effectifs moyens / Staff		6,983.38	6,908.76	6,848.30	7,006.74	6,853.76	1.1	0.9	-2.3	2.2	0.5
Rémunérations/effectifs / Average Salaries(\$)		61,071	57,730	56,815	52,441	51,743	5.8	1.6	8.3	1.3	4.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.52	54.62	54.45	53.24	53.54	1.7	0.3	2.3	-0.6	0.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		496,804,016	484,277,714	469,120,972	486,990,817	473,035,059	2.6	3.2	-3.7	3.0	1.2
Immobilisations nettes / Net Fixed Assets (%)		208,003,724	220,058,644	224,130,477	223,996,929	209,422,620	-5.5	-1.8	0.1	7.0	-0.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		23.04	23.94	20.06	20.69	20.57	-3.7	19.4	-3.0	0.6	2.9
Marge B.A.I.I. / P.B.I.T. Margin		19.77	20.44	16.43	16.84	16.89	-3.2	24.4	-2.4	-0.3	4.0
Marge avant impôts / Pre-tax Margin		18.16	18.81	15.09	9.05	11.31	-3.4	24.6	66.8	-20.0	12.6

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>92</u>	<u>87</u>	<u>88</u>	<u>87</u>	<u>86</u>	04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		140,235,903	139,595,777	124,787,888	119,444,964	113,238,246	0.5	11.9	4.5	5.5	5.5
Vente de publicité nationale / National Time Sales		51,220,920	51,702,489	46,143,712	45,463,922	45,895,330	-0.9	12.0	1.5	-0.9	2.8
Paiements du réseau à la station / Network Payments		0	199,996	193,259	199,564	218,979	-100.0	3.5	-3.2	-8.9	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,380,958	1,411,745	1,935,238	1,762,336	1,964,620	-2.2	-27.1	9.8	-10.3	-8.4
Autres / Other		2,254,867	11,622,673	6,978,029	4,246,065	3,195,474	-80.6	66.6	64.3	32.9	-8.3
REVENUS TOTAUX / TOTAL REVENUE		195,092,649	204,532,679	180,038,126	171,116,850	164,512,649	-4.6	13.6	5.2	4.0	4.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		59,772,547	60,094,177	55,886,259	56,319,326	53,085,685	-0.5	7.5	-0.8	6.1	3.0
Services techniques / Technical		5,580,115	5,003,512	4,485,137	4,561,407	4,322,875	11.5	11.6	-1.7	5.5	6.6
Ventes et promotion / Sales and Promotion		48,564,227	47,110,359	39,508,295	38,950,047	37,423,146	3.1	19.2	1.4	4.1	6.7
Administration et frais généraux / Administration and General		52,071,686	57,049,652	47,868,597	41,409,816	40,800,590	-8.7	19.2	15.6	1.5	6.3
DÉPENSES TOTALES / TOTAL EXPENSES		165,988,578	169,257,700	147,748,288	141,240,595	135,632,295	-1.9	14.6	4.6	4.1	5.2
Bénéfice (perte) d'exploitation / Operating income		29,104,071	35,274,982	32,289,838	29,876,255	28,880,354	-17.5	9.2	8.1	3.4	0.2
Amortissement / Depreciation		5,994,896	6,644,024	4,777,060	6,123,881	4,551,572	-9.8	39.1	-22.0	34.5	7.1
B.A.I.I. / P.B.I.T.		23,109,175	28,630,958	27,512,778	23,752,374	24,328,782	-19.3	4.1	15.8	-2.4	-1.3
Intérêts versés / Interest		9,475,822	12,941,536	9,594,419	18,332,707	6,623,855	-26.8	34.9	-47.7	176.8	9.4
Ajustements / Adjustments		-7,049,734	-8,807,075	-7,458,792	-11,499,887	1,748,693	-20.0	18.1	-35.1	-757.6	41.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		20,683,089	24,496,497	25,377,151	16,919,554	15,956,235	-15.6	-3.5	50.0	6.0	6.7
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.01	35.50	37.83	39.87	39.14	1.4	-6.1	-5.1	1.9	-2.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.64	29.38	31.04	32.91	32.27	4.3	-5.3	-5.7	2.0	-1.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		87,876,617	87,592,036	81,227,928	80,445,817	75,490,007	0.3	7.8	1.0	6.6	3.9
Effectifs moyens / Staff		1,542.52	1,455.79	1,422.38	1,483.86	1,450.20	6.0	2.3	-4.1	2.3	1.6
Rémunérations/effectifs / Average Salaries(\$)		56,970	60,168	57,107	54,214	52,055	-5.3	5.4	5.3	4.1	2.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.94	51.75	54.98	56.96	55.66	2.3	-5.9	-3.5	2.3	-1.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		75,429,720	68,397,180	77,475,655	72,623,036	67,585,495	10.3	-11.7	6.7	7.5	2.8
Immobilisations nettes / Net Fixed Assets (%)		29,020,865	26,252,978	25,575,595	25,545,167	24,274,377	10.5	2.6	0.1	5.2	4.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		14.92	17.25	17.94	17.46	17.56	-13.5	-3.8	2.7	-0.5	-4.0
Marge B.A.I.I. / P.B.I.T. Margin		11.85	14.00	15.28	13.88	14.79	-15.4	-8.4	10.1	-6.1	-5.4
Marge avant impôts / Pre-tax Margin		10.60	11.98	14.10	9.89	9.70	-11.5	-15.0	42.6	1.9	2.2

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		14	13	13	13	13					
Vente de publicité locale / Local Time Sales		26,878,944	25,452,989	24,839,548	24,398,413	23,315,741	5.6	2.5	1.8	4.6	3.6
Vente de publicité nationale / National Time Sales		1,285,307	1,231,566	1,006,334	1,092,986	1,330,745	4.4	22.4	-7.9	-17.9	-0.9
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		760,529	736,559	506,690	601,396	804,629	3.3	45.4	-15.7	-25.3	-1.4
Autres / Other		1,946,788	1,784,275	1,636,263	1,816,158	1,764,880	9.1	9.0	-9.9	2.9	2.5
REVENUS TOTAUX / TOTAL REVENUE		30,871,568	29,205,389	27,988,836	27,908,953	27,215,995	5.7	4.3	0.3	2.5	3.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		9,407,195	9,581,492	9,642,071	10,152,619	9,217,773	-1.8	-0.6	-5.0	10.1	0.5
Services techniques / Technical		1,890,170	1,977,841	1,878,357	1,601,826	1,581,601	-4.4	5.3	17.3	1.3	4.6
Ventes et promotion / Sales and Promotion		6,054,474	6,269,014	6,286,261	5,795,067	5,955,416	-3.4	-0.3	8.5	-2.7	0.4
Administration et frais généraux / Administration and General		8,953,418	8,406,347	8,213,087	8,035,092	7,694,327	6.5	2.4	2.2	4.4	3.9
DÉPENSES TOTALES / TOTAL EXPENSES		26,305,257	26,234,694	26,019,776	25,584,602	24,449,115	0.3	0.8	1.7	4.6	1.8
Bénéfice (perte) d'exploitation / Operating income		4,566,311	2,970,695	1,969,060	2,324,351	2,766,880	53.7	50.9	-15.3	-16.0	13.3
Amortissement / Depreciation		948,536	807,008	839,449	1,045,535	986,069	17.5	-3.9	-19.7	6.0	-1.0
B.A.I.I. / P.B.I.T.		3,617,775	2,163,687	1,129,611	1,278,816	1,780,811	67.2	91.5	-11.7	-28.2	19.4
Intérêts versés / Interest		527,180	504,748	420,182	804,676	924,969	4.4	20.1	-47.8	-13.0	-13.1
Ajustements / Adjustments		-247,915	-202,116	-24,372	242,904	53,711	22.7	729.3	-110.0	352.2	46.6
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,338,510	1,861,055	733,802	231,236	802,131	79.4	153.6	217.3	-71.2	42.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.76	36.52	37.06	39.68	37.70	-2.1	-1.4	-6.6	5.3	-1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.47	32.81	34.45	36.38	33.87	-7.1	-4.8	-5.3	7.4	-2.6
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		13,384,008	12,894,105	13,085,771	12,774,057	12,058,284	3.8	-1.5	2.4	5.9	2.6
Effectifs moyens / Staff		505.70	507.20	507.00	514.00	475.50	-0.3	0.0	-1.4	8.1	1.6
Rémunérations/effectifs / Average Salaries(\$)		26,466	25,422	25,810	24,852	25,359	4.1	-1.5	3.9	-2.0	1.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		50.88	49.15	50.29	49.93	49.32	3.5	-2.3	0.7	1.2	0.8
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		21,276,653	18,100,481	15,674,796	15,521,044	15,072,560	17.5	15.5	1.0	3.0	9.0
Immobilisations nettes / Net Fixed Assets (%)		7,251,294	4,785,200	3,088,489	4,683,113	5,231,314	51.5	54.9	-34.1	-10.5	8.5
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		14.79	10.17	7.04	8.33	10.17	45.4	44.6	-15.5	-18.1	9.8
Marge B.A.I.I. / P.B.I.T. Margin		11.72	7.41	4.04	4.58	6.54	58.2	83.6	-11.9	-30.0	15.7
Marge avant impôts / Pre-tax Margin		10.81	6.37	2.62	0.83	2.95	69.7	143.1	216.4	-71.9	38.4

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		68	66	66	66	62					
Vente de publicité locale / Local Time Sales		64,462,632	64,277,826	60,236,758	59,925,431	58,269,993	0.3	6.7	0.5	2.8	2.6
Vente de publicité nationale / National Time Sales		15,010,949	15,225,550	11,754,083	11,714,160	11,358,665	-1.4	29.5	0.3	3.1	7.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		34,570	36,044	35,552	33,873	44,902	-4.1	1.4	5.0	-24.6	-6.3
Autres / Other		133,775	187,257	155,578	138,613	286,436	-28.6	20.4	12.2	-51.6	-17.3
REVENUS TOTAUX / TOTAL REVENUE		79,641,925	79,726,677	72,181,971	71,812,078	69,959,997	-0.1	10.5	0.5	2.6	3.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		20,024,116	19,656,914	18,403,011	17,883,781	17,499,216	1.9	6.8	2.9	2.2	3.4
Services techniques / Technical		3,738,750	3,680,205	3,406,584	3,601,634	3,163,844	1.6	8.0	-5.4	13.8	4.3
Ventes et promotion / Sales and Promotion		15,213,798	15,394,098	14,813,051	14,097,238	14,377,214	-1.2	3.9	5.1	-1.9	1.4
Administration et frais généraux / Administration and General		17,794,878	17,533,978	17,579,187	17,601,884	16,765,764	1.5	-0.3	-0.1	5.0	1.5
DÉPENSES TOTALES / TOTAL EXPENSES		56,771,542	56,265,195	54,201,833	53,184,537	51,806,038	0.9	3.8	1.9	2.7	2.3
Bénéfice (perte) d'exploitation / Operating income		22,870,383	23,461,482	17,980,137	18,627,541	18,153,959	-2.5	30.5	-3.5	2.6	5.9
Amortissement / Depreciation		3,075,570	3,413,275	2,820,421	2,865,015	2,749,567	-9.9	21.0	-1.6	4.2	2.8
B.A.I.I. / P.B.I.T.		19,794,813	20,048,207	15,159,716	15,762,526	15,404,392	-1.3	32.2	-3.8	2.3	6.5
Intérêts versés / Interest		754,774	1,231,710	1,315,427	2,503,045	2,879,316	-38.7	-6.4	-47.4	-13.1	-28.4
Ajustements / Adjustments		470,200	891,191	1,265,644	1,314,409	774,440	-47.2	-29.6	-3.7	69.7	-11.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		18,569,842	17,925,306	12,578,646	11,945,071	11,750,636	3.6	42.5	5.3	1.7	12.1
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.27	34.94	33.95	33.63	33.78	1.0	2.9	1.0	-0.5	1.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.14	24.66	25.50	24.90	25.01	2.0	-3.3	2.4	-0.4	0.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		31,252,273	31,171,668	31,623,355	29,964,549	29,915,681	0.3	-1.4	5.5	0.2	1.1
Effectifs moyens / Staff		693.33	719.51	732.36	736.30	773.89	-3.6	-1.8	-0.5	-4.9	-2.7
Rémunérations/effectifs / Average Salaries(\$)		45,076	43,323	43,180	40,696	38,656	4.0	0.3	6.1	5.3	3.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.05	55.40	58.34	56.34	57.75	-0.6	-5.0	3.6	-2.4	-1.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		57,445,408	56,825,920	55,384,821	54,905,922	55,651,170	1.1	2.6	0.9	-1.3	0.8
Immobilisations nettes / Net Fixed Assets (%)		18,480,238	19,775,777	21,259,307	22,277,424	22,919,337	-6.6	-7.0	-4.6	-2.8	-5.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		28.72	29.43	24.91	25.94	25.95	-2.4	18.1	-4.0	0.0	2.6
Marge B.A.I.I. / P.B.I.T. Margin		24.85	25.15	21.00	21.95	22.02	-1.2	19.7	-4.3	-0.3	3.1
Marge avant impôts / Pre-tax Margin		23.32	22.48	17.43	16.63	16.80	3.7	29.0	4.8	-1.0	8.5

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Terre-Neuve et Î.P.E. / Newfoundland and P.E.I. - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>21</u>	04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		19,339,970	19,419,403	18,115,362	17,362,856	17,996,172	-0.4	7.2	4.3	-3.5	1.8
Vente de publicité nationale / National Time Sales		2,534,711	2,496,321	2,100,872	2,232,281	2,146,648	1.5	18.8	-5.9	4.0	4.2
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other		11,044	17,965	53,986	31,259	130,566	-38.5	-66.7	72.7	-76.1	-46.1
REVENUS TOTAUX / TOTAL REVENUE		21,885,725	21,933,690	20,270,220	19,626,396	20,273,386	-0.2	8.2	3.3	-3.2	1.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		5,614,897	5,345,336	5,021,982	4,902,918	5,619,315	5.0	6.4	2.4	-12.7	0.0
Services techniques / Technical		1,181,812	1,196,537	1,264,371	1,254,341	997,092	-1.2	-5.4	0.8	25.8	4.3
Ventes et promotion / Sales and Promotion		4,142,324	4,269,107	4,399,433	4,274,618	4,680,306	-3.0	-3.0	2.9	-8.7	-3.0
Administration et frais généraux / Administration and General		6,216,005	5,871,547	5,022,178	4,897,267	5,489,942	5.9	16.9	2.6	-10.8	3.2
DÉPENSES TOTALES / TOTAL EXPENSES		17,155,038	16,682,527	15,707,964	15,329,144	16,786,655	2.8	6.2	2.5	-8.7	0.5
Bénéfice (perte) d'exploitation / Operating income		4,730,687	5,251,163	4,562,255	4,297,252	3,486,731	-9.9	15.1	6.2	23.2	7.9
Amortissement / Depreciation		699,280	826,184	761,165	755,269	936,982	-15.4	8.5	0.8	-19.4	-7.1
B.A.I.I. / P.B.I.T.		4,031,407	4,424,979	3,801,090	3,541,983	2,549,749	-8.9	16.4	7.3	38.9	12.1
Intérêts versés / Interest		393,148	596,980	412,662	176,404	192,987	-34.1	44.7	133.9	-8.6	19.5
Ajustements / Adjustments		26,454	130,412	372,563	730,165	207,804	-79.7	-65.0	-49.0	251.4	-40.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,611,805	3,697,587	3,015,865	2,635,414	2,148,958	-2.3	22.6	14.4	22.6	13.9
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.73	32.04	31.97	31.98	33.47	2.1	0.2	0.0	-4.5	-0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.66	24.37	24.78	24.98	27.72	5.3	-1.6	-0.8	-9.9	-1.9
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		9,065,563	9,460,757	9,860,618	9,293,062	10,415,988	-4.2	-4.1	6.1	-10.8	-3.4
Effectifs moyens / Staff		184.80	198.20	203.10	212.90	251.80	-6.8	-2.4	-4.6	-15.4	-7.4
Rémunérations/effectifs / Average Salaries(\$)		49,056	47,733	48,551	43,650	41,366	2.8	-1.7	11.2	5.5	4.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.84	56.71	62.77	60.62	62.05	-6.8	-9.7	3.5	-2.3	-3.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		14,163,060	15,655,899	15,242,247	15,023,441	14,306,603	-9.5	2.7	1.5	5.0	-0.3
Immobilisations nettes / Net Fixed Assets (%)		4,763,660	6,059,941	6,473,629	6,983,634	6,185,244	-21.4	-6.4	-7.3	12.9	-6.3
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		21.62	23.94	22.51	21.90	17.20	-9.7	6.4	2.8	27.3	5.9
Marge B.A.I.I. / P.B.I.T. Margin		18.42	20.17	18.75	18.05	12.58	-8.7	7.6	3.9	43.5	10.0
Marge avant impôts / Pre-tax Margin		16.50	16.86	14.88	13.43	10.60	-2.1	13.3	10.8	26.7	11.7

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>23</u>	2003 <u>22</u>	2002 <u>22</u>	2001 <u>22</u>	2000 <u>22</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		25,386,932	24,998,133	23,289,452	23,828,577	22,480,761	1.6	7.3	-2.3	6.0	3.1
Vente de publicité nationale / National Time Sales		7,996,689	8,125,314	6,387,076	6,521,579	6,018,223	-1.6	27.2	-2.1	8.4	7.4
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		288	1,917	2,504	2,781	11,541	-85.0	-23.4	-10.0	-75.9	-60.3
Autres / Other		31,564	26,722	24,252	20,416	44,810	18.1	10.2	18.8	-54.4	-8.4
REVENUS TOTAUX / TOTAL REVENUE		33,415,472	33,152,086	29,703,284	30,373,353	28,555,336	0.8	11.6	-2.2	6.4	4.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		8,259,853	8,098,541	7,582,728	7,281,759	6,956,913	2.0	6.8	4.1	4.7	4.4
Services techniques / Technical		1,531,005	1,405,109	1,313,932	1,374,178	1,282,317	9.0	6.9	-4.4	7.2	4.5
Ventes et promotion / Sales and Promotion		6,034,039	6,064,879	5,312,980	5,241,463	5,232,285	-0.5	14.2	1.4	0.2	3.6
Administration et frais généraux / Administration and General		7,000,828	6,814,381	6,443,975	6,558,863	5,710,538	2.7	5.7	-1.8	14.9	5.2
DÉPENSES TOTALES / TOTAL EXPENSES		22,825,724	22,382,910	20,653,615	20,456,263	19,182,053	2.0	8.4	1.0	6.6	4.4
Bénéfice (perte) d'exploitation / Operating income		10,589,748	10,769,176	9,049,669	9,917,090	9,373,283	-1.7	19.0	-8.7	5.8	3.1
Amortissement / Depreciation		1,100,013	1,152,785	1,031,224	1,081,755	1,075,973	-4.6	11.8	-4.7	0.5	0.6
B.A.I.I. / P.B.I.T.		9,489,735	9,616,391	8,018,445	8,835,335	8,297,310	-1.3	19.9	-9.2	6.5	3.4
Intérêts versés / Interest		239,412	388,515	439,114	959,116	1,094,848	-38.4	-11.5	-54.2	-12.4	-31.6
Ajustements / Adjustments		-224,046	442,361	473,592	153,920	219,314	-150.6	-6.6	207.7	-29.8	0.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		9,474,371	8,785,515	7,105,740	7,722,298	6,983,148	7.8	23.6	-8.0	10.6	7.9
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.19	36.18	36.71	35.60	36.27	0.0	-1.4	3.1	-1.9	-0.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.72	24.43	25.53	23.97	24.36	1.2	-4.3	6.5	-1.6	0.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		12,773,363	12,264,267	12,028,578	11,631,775	11,043,208	4.2	2.0	3.4	5.3	3.7
Effectifs moyens / Staff		266.83	265.26	268.17	271.03	277.94	0.6	-1.1	-1.1	-2.5	-1.0
Rémunérations/effectifs / Average Salaries(\$)		47,871	46,235	44,854	42,917	39,732	3.5	3.1	4.5	8.0	4.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.96	54.79	58.24	56.86	57.57	2.1	-5.9	2.4	-1.2	-0.7
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		26,015,576	24,374,424	23,686,953	25,077,758	26,820,906	6.7	2.9	-5.5	-6.5	-0.8
Immobilisations nettes / Net Fixed Assets (%)		7,739,380	7,110,926	7,108,476	7,936,103	11,877,898	8.8	0.0	-10.4	-33.2	-10.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		31.69	32.48	30.47	32.65	32.82	-2.4	6.6	-6.7	-0.5	-0.9
Marge B.A.I.I. / P.B.I.T. Margin		28.40	29.01	27.00	29.09	29.06	-2.1	7.5	-7.2	0.1	-0.6
Marge avant impôts / Pre-tax Margin		28.35	26.50	23.92	25.42	24.45	7.0	10.8	-5.9	4.0	3.8

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>25</u>	2003 <u>24</u>	2002 <u>24</u>	2001 <u>24</u>	2000 <u>19</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		19,735,730	19,860,290	18,831,944	18,733,998	17,793,060	-0.6	5.5	0.5	5.3	2.6
Vente de publicité nationale / National Time Sales		4,479,549	4,603,915	3,266,135	2,960,300	3,193,794	-2.7	41.0	10.3	-7.3	8.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		34,282	34,127	33,048	31,092	33,361	0.5	3.3	6.3	-6.8	0.7
Autres / Other		91,167	142,570	77,340	86,938	111,060	-36.1	84.3	-11.0	-21.7	-4.8
REVENUS TOTAUX / TOTAL REVENUE		24,340,728	24,640,901	22,208,467	21,812,329	21,131,275	-1.2	11.0	1.8	3.2	3.6
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		6,149,366	6,213,037	5,798,301	5,699,104	4,922,988	-1.0	7.2	1.7	15.8	5.7
Services techniques / Technical		1,025,933	1,078,559	828,281	973,115	884,435	-4.9	30.2	-14.9	10.0	3.8
Ventes et promotion / Sales and Promotion		5,037,435	5,060,112	5,100,638	4,581,157	4,464,623	-0.4	-0.8	11.3	2.6	3.1
Administration et frais généraux / Administration and General		4,578,045	4,848,050	6,113,034	6,145,754	5,565,284	-5.6	-20.7	-0.5	10.4	-4.8
DÉPENSES TOTALES / TOTAL EXPENSES		16,790,780	17,199,758	17,840,254	17,399,130	15,837,330	-2.4	-3.6	2.5	9.9	1.5
Bénéfice (perte) d'exploitation / Operating income		7,549,948	7,441,143	4,368,213	4,413,199	5,293,945	1.5	70.3	-1.0	-16.6	9.3
Amortissement / Depreciation		1,276,277	1,434,306	1,028,032	1,027,991	736,612	-11.0	39.5	0.0	39.6	14.7
B.A.I.I. / P.B.I.T.		6,273,671	6,006,837	3,340,181	3,385,208	4,557,333	4.4	79.8	-1.3	-25.7	8.3
Intérêts versés / Interest		122,214	246,215	463,651	1,367,525	1,591,481	-50.4	-46.9	-66.1	-14.1	-47.4
Ajustements / Adjustments		667,792	318,418	419,489	430,324	347,322	109.7	-24.1	-2.5	23.9	17.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		5,483,666	5,442,204	2,457,041	1,587,359	2,618,530	0.8	121.5	54.8	-39.4	20.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.62	36.12	32.50	32.76	31.08	1.4	11.1	-0.8	5.4	4.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.26	25.21	26.11	26.13	23.30	0.2	-3.4	-0.1	12.2	2.0
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		9,413,347	9,446,644	9,734,159	9,039,712	8,456,485	-0.4	-3.0	7.7	6.9	2.7
Effectifs moyens / Staff		241.70	256.05	261.09	252.37	244.15	-5.6	-1.9	3.5	3.4	-0.3
Rémunérations/effectifs / Average Salaries(\$)		38,946	36,894	37,283	35,819	34,636	5.6	-1.0	4.1	3.4	3.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.06	54.92	54.56	51.95	53.40	2.1	0.7	5.0	-2.7	1.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		17,266,772	16,795,597	16,455,621	14,804,723	14,523,661	2.8	2.1	11.2	1.9	4.4
Immobilisations nettes / Net Fixed Assets (%)		5,977,198	6,604,910	7,677,202	7,357,687	4,856,195	-9.5	-14.0	4.3	51.5	5.3
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		31.02	30.20	19.67	20.23	25.05	2.7	53.5	-2.8	-19.2	5.5
Marge B.A.I.I. / P.B.I.T. Margin		25.77	24.38	15.04	15.52	21.57	5.7	62.1	-3.1	-28.0	4.6
Marge avant impôts / Pre-tax Margin		22.53	22.09	11.06	7.28	12.39	2.0	99.6	52.0	-41.3	16.1

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)	92	89	90	89	88						
Vente de publicité locale / Local Time Sales	169,030,259	167,377,853	148,326,471	142,699,035	136,651,777	1.0	12.8	3.9	4.4	5.5	
Vente de publicité nationale / National Time Sales	57,479,208	59,441,368	52,878,443	53,108,823	53,688,472	-3.3	12.4	-0.4	-1.1	1.7	
Paiements du réseau à la station / Network Payments	0	199,996	193,259	199,564	218,979	-100.0	3.5	-3.2	-8.9	-100.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production	1,247,581	1,377,618	1,883,902	1,731,244	1,931,259	-9.4	-26.9	8.8	-10.4	-10.3	
Autres / Other	2,368,807	10,669,731	7,031,303	4,314,877	3,301,565	-77.8	51.7	63.0	30.7	-8.0	
REVENUS TOTAUX / TOTAL REVENUE	230,125,856	239,066,565	210,313,379	202,053,542	195,792,052	-3.7	13.7	4.1	3.2	4.1	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program	70,566,211	70,498,991	66,331,583	66,647,063	62,454,019	0.1	6.3	-0.5	6.7	3.1	
Services techniques / Technical	6,726,030	6,237,359	5,757,361	5,759,780	5,429,657	7.8	8.3	0.0	6.1	5.5	
Ventes et promotion / Sales and Promotion	55,997,417	54,330,179	45,992,294	45,842,132	44,879,766	3.1	18.1	0.3	2.1	5.7	
Administration et frais généraux / Administration and General	59,171,186	64,053,185	55,682,506	48,495,448	47,121,422	-7.6	15.0	14.8	2.9	5.9	
DÉPENSES TOTALES / TOTAL EXPENSES	192,460,845	195,119,713	173,763,745	166,744,422	159,884,863	-1.4	12.3	4.2	4.3	4.7	
Bénéfice (perte) d'exploitation / Operating income	37,665,011	43,946,855	36,549,635	35,309,120	35,907,189	-14.3	20.2	3.5	-1.7	1.2	
Amortissement / Depreciation	6,760,037	7,277,272	5,718,766	7,287,590	5,661,143	-7.1	27.3	-21.5	28.7	4.5	
B.A.I.I. / P.B.I.T.	30,904,974	36,669,583	30,830,869	28,021,530	30,246,046	-15.7	18.9	10.0	-7.4	0.5	
Intérêts versés / Interest	10,535,046	14,201,911	9,549,486	19,272,827	7,496,261	-25.8	48.7	-50.5	157.1	8.9	
Ajustements / Adjustments	-6,224,441	-8,527,363	-7,575,136	-11,281,523	1,806,829	-27.0	12.6	-32.9	-724.4	36.2	
Bénéfice net (perte) avant impôts / Pre-tax Profit	26,594,370	30,995,034	28,856,519	20,030,226	20,942,957	-14.2	7.4	44.1	-4.4	6.2	
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	36.67	36.13	38.17	39.97	39.06	1.5	-5.4	-4.5	2.3	-1.6	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	30.66	29.49	31.54	32.98	31.90	4.0	-6.5	-4.4	3.4	-1.0	
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)	100,751,708	101,869,395	93,963,135	94,974,878	88,464,758	-1.1	8.4	-1.1	7.4	3.3	
Effectifs moyens / Staff	1,788.25	1,691.46	1,654.10	1,734.29	1,678.05	5.7	2.3	-4.6	3.4	1.6	
Rémunérations/effectifs / Average Salaries(\$)	56,341	60,226	56,806	54,763	52,719	-6.5	6.0	3.7	3.9	1.7	
Rémunérations/dépenses totales / Salaries/Expense Total (%)	52.35	52.21	54.08	56.96	55.33	0.3	-3.5	-5.1	2.9	-1.4	
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)	88,020,108	81,012,793	89,498,608	84,830,810	79,807,097	8.6	-9.5	5.5	6.3	2.5	
Immobilisations nettes / Net Fixed Assets (%)	31,637,223	29,392,090	28,585,396	28,039,898	27,506,156	7.6	2.8	1.9	1.9	3.6	
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin	16.37	18.38	17.38	17.48	18.34	-11.0	5.8	-0.6	-4.7	-2.8	
Marge B.A.I.I. / P.B.I.T. Margin	13.43	15.34	14.66	13.87	15.45	-12.4	4.6	5.7	-10.2	-3.4	
Marge avant impôts / Pre-tax Margin	11.56	12.97	13.72	9.91	10.70	-10.9	-5.5	38.4	-7.3	2.0	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>167</u>	<u>160</u>	<u>159</u>	<u>154</u>	<u>148</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		358,586,724	339,366,670	324,192,320	312,956,669	295,536,530	5.7	4.7	3.6	5.9	5.0	
Vente de publicité nationale / National Time Sales		94,407,187	92,022,009	85,653,870	85,040,414	77,926,330	2.6	7.4	0.7	9.1	4.9	
Paievements du réseau à la station / Network Payments		0	0	0	138,029	841,556	0.0	0.0	-100.0	-83.6	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		1,907,655	2,163,544	2,296,428	2,303,626	2,721,909	-11.8	-5.8	-0.3	-15.4	-8.5	
Autres / Other		2,155,277	1,992,931	1,714,237	2,378,996	4,141,485	8.1	16.3	-27.9	-42.6	-15.1	
REVENUS TOTAUX / TOTAL REVENUE		457,056,845	435,545,154	413,856,858	402,817,731	381,167,808	4.9	5.2	2.7	5.7	4.6	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		119,223,795	114,200,289	115,499,145	107,930,563	104,884,725	4.4	-1.1	7.0	2.9	3.3	
Services techniques / Technical		14,024,417	14,409,448	14,630,313	14,710,747	14,355,214	-2.7	-1.5	-0.5	2.5	-0.6	
Ventes et promotion / Sales and Promotion		122,492,818	116,314,655	109,551,339	107,945,989	101,542,868	5.3	6.2	1.5	6.3	4.8	
Administration et frais généraux / Administration and General		93,221,105	84,901,101	95,742,469	90,372,727	83,251,024	9.8	-11.3	5.9	8.6	2.9	
DÉPENSES TOTALES / TOTAL EXPENSES		348,962,134	329,825,493	335,423,265	320,960,025	304,033,831	5.8	-1.7	4.5	5.6	3.5	
Bénéfice (perte) d'exploitation / Operating income		108,094,709	105,719,664	78,433,594	81,857,708	77,133,973	2.2	34.8	-4.2	6.1	8.8	
Amortissement / Depreciation		13,485,103	14,841,973	15,159,806	16,261,787	16,201,918	-9.1	-2.1	-6.8	0.4	-4.5	
B.A.I.I. / P.B.I.T.		94,609,606	90,877,691	63,273,788	65,595,921	60,932,055	4.1	43.6	-3.5	7.7	11.6	
Intérêts versés / Interest		8,240,958	16,191,979	16,902,445	17,086,212	16,393,216	-49.1	-4.2	-1.1	4.2	-15.8	
Ajustements / Adjustments		-1,503,092	182,778	3,469,612	17,113,690	-2,055,258	-922.4	-94.7	-79.7	-932.7	-7.5	
Bénéfice net (perte) avant impôts / Pre-tax Profit		87,871,739	74,502,936	42,901,732	31,396,022	46,594,100	17.9	73.7	36.6	-32.6	17.2	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.17	34.62	34.43	33.63	34.50	-1.3	0.6	2.4	-2.5	-0.2	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.09	26.22	27.91	26.79	27.52	-0.5	-6.0	4.2	-2.6	-1.3	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		194,429,788	175,361,615	176,445,677	167,131,790	161,516,002	10.9	-0.6	5.6	3.5	4.7	
Effectifs moyens / Staff		3,061.59	3,051.29	2,999.10	3,088.01	2,991.18	0.3	1.7	-2.9	3.2	0.6	
Rémunérations/effectifs / Average Salaries(\$)		63,506	57,471	58,833	54,123	53,997	10.5	-2.3	8.7	0.2	4.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.72	53.17	52.60	52.07	53.12	4.8	1.1	1.0	-2.0	1.2	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		217,692,880	210,553,127	211,801,437	234,370,020	224,527,250	3.4	-0.6	-9.6	4.4	-0.8	
Immobilisations nettes / Net Fixed Assets (%)		94,645,244	98,826,138	105,258,249	113,728,920	107,999,374	-4.2	-6.1	-7.4	5.3	-3.2	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		23.65	24.27	18.95	20.32	20.24	-2.6	28.1	-6.7	0.4	4.0	
Marge B.A.I.I. / P.B.I.T. Margin		20.70	20.87	15.29	16.28	15.99	-0.8	36.5	-6.1	1.9	6.7	
Marge avant impôts / Pre-tax Margin		19.23	17.11	10.37	7.79	12.22	12.4	65.0	33.0	-36.2	12.0	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>126</u>	<u>125</u>	<u>120</u>	<u>115</u>	<u>108</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		213,716,595	199,211,235	186,544,017	174,662,688	164,319,242	7.3	6.8	6.8	6.3		6.8
Vente de publicité nationale / National Time Sales		63,234,209	64,689,851	49,570,793	51,925,551	49,171,499	-2.3	30.5	-4.5	5.6		6.5
Paiements du réseau à la station / Network Payments		0	0	0	0	97,248	0.0	0.0	0.0	-100.0		-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		3,945,128	4,201,217	3,659,040	3,687,681	3,578,907	-6.1	14.8	-0.8	3.0		2.5
Autres / Other		1,701,077	411,617	1,118,139	1,428,339	3,721,006	313.3	-63.2	-21.7	-61.6		-17.8
REVENUS TOTAUX / TOTAL REVENUE		282,597,007	268,513,922	240,891,988	231,704,258	220,887,903	5.2	11.5	4.0	4.9		6.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		71,443,114	68,698,084	62,399,136	60,772,589	58,285,871	4.0	10.1	2.7	4.3		5.2
Services techniques / Technical		8,115,354	7,913,558	7,234,409	7,129,607	6,194,423	2.6	9.4	1.5	15.1		7.0
Ventes et promotion / Sales and Promotion		76,842,045	70,135,038	62,566,824	62,469,832	58,183,338	9.6	12.1	0.2	7.4		7.2
Administration et frais généraux / Administration and General		62,014,775	58,833,629	54,840,159	52,225,869	51,985,305	5.4	7.3	5.0	0.5		4.5
DÉPENSES TOTALES / TOTAL EXPENSES		218,415,288	205,580,308	187,040,526	182,597,899	174,648,938	6.2	9.9	2.4	4.6		5.7
Bénéfice (perte) d'exploitation / Operating income		64,181,721	62,933,615	53,851,465	49,106,359	46,238,966	2.0	16.9	9.7	6.2		8.5
Amortissement / Depreciation		11,537,320	10,368,113	8,439,300	8,108,020	6,734,790	11.3	22.9	4.1	20.4		14.4
B.A.I.I. / P.B.I.T.		52,644,401	52,565,502	45,412,165	40,998,339	39,504,176	0.2	15.8	10.8	3.8		7.4
Intérêts versés / Interest		6,909,564	7,209,928	6,634,367	11,164,048	9,376,197	-4.2	8.7	-40.6	19.1		-7.3
Ajustements / Adjustments		-814,316	-5,064,273	-13,057,775	5,756,334	8,120,190	-83.9	-61.2	-326.8	-29.1		-43.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		46,549,156	50,419,849	51,835,570	24,077,957	22,007,783	-7.7	-2.7	115.3	9.4		20.6
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.71	33.42	33.36	33.28	33.37	-2.1	0.2	0.2	-0.3		-0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.28	25.58	25.90	26.23	26.39	-1.2	-1.2	-1.2	-0.6		-1.1
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		125,335,015	116,540,872	103,157,883	100,687,115	96,212,775	7.5	13.0	2.5	4.7		6.8
Effectifs moyens / Staff		2,076.49	2,037.06	1,971.89	1,955.98	1,908.57	1.9	3.3	0.8	2.5		2.1
Rémunérations/effectifs / Average Salaries(\$)		60,359	57,210	52,314	51,477	50,411	5.5	9.4	1.6	2.1		4.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.38	56.69	55.15	55.14	55.09	1.2	2.8	0.0	0.1		1.0
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		149,199,722	141,085,217	126,898,572	116,629,008	113,719,322	5.8	11.2	8.8	2.6		7.0
Immobilisations nettes / Net Fixed Assets (%)		69,781,044	71,373,008	66,305,540	56,633,001	45,827,576	-2.2	7.6	17.1	23.6		11.1
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		22.71	23.44	22.36	21.19	20.93	-3.1	4.8	5.5	1.2		2.1
Marge B.A.I.I. / P.B.I.T. Margin		18.63	19.58	18.85	17.69	17.88	-4.8	3.8	6.5	-1.1		1.0
Marge avant impôts / Pre-tax Margin		16.47	18.78	21.52	10.39	9.96	-12.3	-12.7	107.1	4.3		13.4

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>29</u>	2003 <u>28</u>	2002 <u>25</u>	2001 <u>25</u>	2000 <u>24</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		35,117,148	33,330,414	32,480,425	30,787,802	29,485,938	5.4	2.6	5.5	4.4	4.5
Vente de publicité nationale / National Time Sales		10,782,505	11,480,985	10,219,244	10,057,026	9,309,710	-6.1	12.3	1.6	8.0	3.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		492,431	492,860	487,737	480,693	423,656	-0.1	1.1	1.5	13.5	3.8
Autres / Other		363,990	184,623	131,285	286,723	265,988	97.2	40.6	-54.2	7.8	8.2
REVENUS TOTAUX / TOTAL REVENUE		46,756,074	45,488,882	43,318,691	41,612,244	39,485,292	2.8	5.0	4.1	5.4	4.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		14,958,128	14,039,707	12,851,396	12,294,242	11,906,136	6.5	9.2	4.5	3.3	5.9
Services techniques / Technical		1,686,830	1,760,817	1,477,995	1,347,812	1,310,510	-4.2	19.1	9.7	2.8	6.5
Ventes et promotion / Sales and Promotion		13,021,699	12,614,766	11,441,892	11,339,158	10,697,571	3.2	10.3	0.9	6.0	5.0
Administration et frais généraux / Administration and General		11,954,024	11,687,316	12,273,667	10,823,849	10,566,807	2.3	-4.8	13.4	2.4	3.1
DÉPENSES TOTALES / TOTAL EXPENSES		41,620,681	40,102,606	38,044,952	35,805,061	34,481,026	3.8	5.4	6.3	3.8	4.8
Bénéfice (perte) d'exploitation / Operating income		5,135,394	5,386,276	5,273,740	5,807,182	5,004,266	-4.7	2.1	-9.2	16.0	0.6
Amortissement / Depreciation		2,145,944	2,008,136	1,814,758	1,772,735	1,224,536	6.9	10.7	2.4	44.8	15.1
B.A.I.I. / P.B.I.T.		2,989,450	3,378,140	3,458,982	4,034,447	3,779,730	-11.5	-2.3	-14.3	6.7	-5.7
Intérêts versés / Interest		523,258	506,763	1,230,924	956,919	629,802	3.3	-58.8	28.6	51.9	-4.5
Ajustements / Adjustments		-1,153,193	-3,979,381	-6,716,725	907,368	428,446	-71.0	-40.8	-840.2	111.8	28.1
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,619,385	6,850,758	8,944,782	2,170,161	2,721,481	-47.2	-23.4	312.2	-20.3	7.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.94	35.01	33.78	34.34	34.53	2.7	3.6	-1.6	-0.6	1.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.99	30.86	29.67	29.54	30.15	3.7	4.0	0.4	-2.0	1.5
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		24,777,996	22,944,441	21,582,531	20,730,142	19,474,022	8.0	6.3	4.1	6.5	6.2
Effectifs moyens / Staff		468.80	485.41	442.20	443.47	472.38	-3.4	9.8	-0.3	-6.1	-0.2
Rémunérations/effectifs / Average Salaries(\$)		52,854	47,268	48,807	46,745	41,225	11.8	-3.2	4.4	13.4	6.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.53	57.21	56.73	57.90	56.48	4.1	0.9	-2.0	2.5	1.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		31,992,884	30,347,287	26,144,342	27,322,412	26,713,212	5.4	16.1	-4.3	2.3	4.6
Immobilisations nettes / Net Fixed Assets (%)		13,845,594	13,727,815	11,087,650	11,503,056	9,898,132	0.9	23.8	-3.6	16.2	8.8
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		10.98	11.84	12.17	13.96	12.67	-7.2	-2.7	-12.8	10.1	-3.5
Marge B.A.I.I. / P.B.I.T. Margin		6.39	7.43	7.98	9.70	9.57	-13.9	-7.0	-17.6	1.3	-9.6
Marge avant impôts / Pre-tax Margin		7.74	15.06	20.65	5.22	6.89	-48.6	-27.1	295.9	-24.3	2.9

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		33	33	34	29	25					
Vente de publicité locale / Local Time Sales		46,995,944	43,147,077	38,885,868	35,769,250	34,640,111	8.9	11.0	8.7	3.3	7.9
Vente de publicité nationale / National Time Sales		11,900,372	12,163,972	8,227,658	8,697,465	8,535,878	-2.2	47.8	-5.4	1.9	8.7
Paiements du réseau à la station / Network Payments		0	0	0	0	97,248	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		137,334	120,065	106,257	96,955	617,869	14.4	13.0	9.6	-84.3	-31.3
Autres / Other		754,514	681,515	1,721,778	747,774	284,225	10.7	-60.4	130.3	163.1	27.6
REVENUS TOTAUX / TOTAL REVENUE		59,788,164	56,112,629	48,941,561	45,311,443	44,175,331	6.6	14.7	8.0	2.6	7.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		17,831,048	17,065,864	15,473,269	14,642,966	12,588,687	4.5	10.3	5.7	16.3	9.1
Services techniques / Technical		1,492,006	1,598,795	1,798,974	1,425,384	1,242,069	-6.7	-11.1	26.2	14.8	4.7
Ventes et promotion / Sales and Promotion		18,635,830	16,161,454	15,020,557	14,510,802	13,001,563	15.3	7.6	3.5	11.6	9.4
Administration et frais généraux / Administration and General		13,690,006	13,648,830	12,272,796	11,785,192	12,396,703	0.3	11.2	4.1	-4.9	2.5
DÉPENSES TOTALES / TOTAL EXPENSES		51,648,890	48,474,942	44,565,594	42,364,344	39,229,023	6.5	8.8	5.2	8.0	7.1
Bénéfice (perte) d'exploitation / Operating income		8,139,274	7,637,687	4,375,968	2,947,099	4,946,308	6.6	74.5	48.5	-40.4	13.3
Amortissement / Depreciation		2,634,310	2,862,189	2,435,562	1,711,329	1,359,013	-8.0	17.5	42.3	25.9	18.0
B.A.I.I. / P.B.I.T.		5,504,964	4,775,498	1,940,406	1,235,770	3,587,295	15.3	146.1	57.0	-65.6	11.3
Intérêts versés / Interest		704,803	803,911	993,392	1,475,164	1,599,176	-12.3	-19.1	-32.7	-7.8	-18.5
Ajustements / Adjustments		647,512	773,884	-6,828,973	134,532	1,120,439	-16.3	-111.3	-999.0	-88.0	-12.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		4,152,651	3,197,703	7,775,987	-373,927	867,680	29.9	-58.9	-999.0	-143.1	47.9
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.52	35.21	34.72	34.56	32.09	-1.9	1.4	0.5	7.7	1.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.82	30.41	31.62	32.32	28.50	-1.9	-3.8	-2.2	13.4	1.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		33,636,573	30,941,507	27,270,947	25,824,363	22,841,953	8.7	13.5	5.6	13.1	10.2
Effectifs moyens / Staff		537.59	545.70	555.04	514.76	481.69	-1.5	-1.7	7.8	6.9	2.8
Rémunérations/effectifs / Average Salaries(\$)		62,569	56,701	49,133	50,168	47,420	10.4	15.4	-2.1	5.8	7.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		65.13	63.83	61.19	60.96	58.23	2.0	4.3	0.4	4.7	2.8
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		44,609,446	43,713,796	41,280,662	30,934,848	24,045,721	2.0	5.9	33.4	28.7	16.7
Immobilisations nettes / Net Fixed Assets (%)		21,551,106	23,184,505	25,041,729	15,542,655	9,103,234	-7.0	-7.4	61.1	70.7	24.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		13.61	13.61	8.94	6.50	11.20	0.0	52.2	37.5	-41.9	5.0
Marge B.A.I.I. / P.B.I.T. Margin		9.21	8.51	3.96	2.73	8.12	8.2	114.7	45.4	-66.4	3.2
Marge avant impôts / Pre-tax Margin		6.95	5.70	15.89	-0.83	1.96	21.9	-64.1	-999.0	-142.0	37.1

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		64	64	61	61	59					
Vente de publicité locale / Local Time Sales		131,603,503	122,733,744	115,177,724	108,105,636	100,193,193	7.2	6.6	6.5	7.9	7.1
Vente de publicité nationale / National Time Sales		40,551,332	41,044,894	31,123,891	33,171,060	31,325,911	-1.2	31.9	-6.2	5.9	6.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,315,363	3,588,292	3,065,046	3,110,033	2,537,382	-7.6	17.1	-1.4	22.6	6.9
Autres / Other		582,573	-454,521	-734,924	393,842	3,170,793	-228.2	-38.2	-286.6	-87.6	-34.5
REVENUS TOTAUX / TOTAL REVENUE		176,052,769	166,912,411	148,631,736	144,780,571	137,227,280	5.5	12.3	2.7	5.5	6.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		38,653,938	37,592,513	34,074,471	33,835,381	33,791,048	2.8	10.3	0.7	0.1	3.4
Services techniques / Technical		4,936,518	4,553,946	3,957,440	4,356,411	3,641,844	8.4	15.1	-9.2	19.6	7.9
Ventes et promotion / Sales and Promotion		45,184,516	41,358,818	36,104,375	36,619,872	34,484,204	9.3	14.6	-1.4	6.2	7.0
Administration et frais généraux / Administration and General		36,370,745	33,497,483	30,293,696	29,616,828	29,021,795	8.6	10.6	2.3	2.1	5.8
DÉPENSES TOTALES / TOTAL EXPENSES		125,145,717	117,002,760	104,429,980	104,428,494	100,938,889	7.0	12.0	0.0	3.5	5.5
Bénéfice (perte) d'exploitation / Operating income		50,907,053	49,909,652	44,201,757	40,352,078	36,288,392	2.0	12.9	9.5	11.2	8.8
Amortissement / Depreciation		6,757,066	5,497,788	4,188,980	4,623,956	4,151,241	22.9	31.2	-9.4	11.4	13.0
B.A.I.I. / P.B.I.T.		44,149,987	44,411,864	40,012,777	35,728,122	32,137,151	-0.6	11.0	12.0	11.2	8.3
Intérêts versés / Interest		5,681,503	5,899,254	4,410,051	8,731,965	7,147,219	-3.7	33.8	-49.5	22.2	-5.6
Ajustements / Adjustments		-308,635	-1,858,776	487,923	4,714,434	6,571,305	-83.4	-481.0	-89.7	-28.3	-53.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		38,777,120	40,371,388	35,114,801	22,281,723	18,418,622	-3.9	15.0	57.6	21.0	20.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		30.89	32.13	32.63	32.40	33.48	-3.9	-1.5	0.7	-3.2	-2.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		21.96	22.52	22.93	23.37	24.62	-2.5	-1.8	-1.9	-5.1	-2.8
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		66,920,446	62,654,924	54,304,405	54,132,610	53,896,800	6.8	15.4	0.3	0.4	5.6
Effectifs moyens / Staff		1,070.10	1,005.95	974.65	997.75	954.50	6.4	3.2	-2.3	4.5	2.9
Rémunérations/effectifs / Average Salaries(\$)		62,537	62,284	55,717	54,255	56,466	0.4	11.8	2.7	-3.9	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.47	53.55	52.00	51.84	53.40	-0.1	3.0	0.3	-2.9	0.0
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		72,597,392	67,024,134	59,473,568	58,371,748	62,960,389	8.3	12.7	1.9	-7.3	3.6
Immobilisations nettes / Net Fixed Assets (%)		34,384,344	34,460,688	30,176,161	29,587,290	26,826,210	-0.2	14.2	2.0	10.3	6.4
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		28.92	29.90	29.74	27.87	26.44	-3.3	0.5	6.7	5.4	2.3
Marge B.A.I.I. / P.B.I.T. Margin		25.08	26.61	26.92	24.68	23.42	-5.8	-1.2	9.1	5.4	1.7
Marge avant impôts / Pre-tax Margin		22.03	24.19	23.63	15.39	13.42	-8.9	2.4	53.5	14.7	13.2

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		91	90	91	90	90	04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		129,837,253	127,959,049	124,716,617	120,631,184	115,990,438	1.5	2.6	3.4	4.0	2.9
Vente de publicité nationale / National Time Sales		41,256,960	39,799,330	35,158,041	35,177,396	37,219,091	3.7	13.2	-0.1	-5.5	2.6
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	-99.9	999.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,564,684	2,772,657	2,163,386	2,437,380	2,347,083	-7.5	28.2	-11.2	3.8	2.2
Autres / Other		1,074,608	475,563	2,612,326	2,633,403	2,230,526	126.0	-81.8	-0.8	18.1	-16.7
REVENUS TOTAUX / TOTAL REVENUE		174,733,507	171,006,602	164,650,370	160,879,363	157,787,133	2.2	3.9	2.3	2.0	2.6
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		51,492,131	50,998,274	50,018,453	49,951,244	49,732,727	1.0	2.0	0.1	0.4	0.9
Services techniques / Technical		5,335,029	5,064,817	5,045,040	5,775,619	5,801,468	5.3	0.4	-12.6	-0.4	-2.1
Ventes et promotion / Sales and Promotion		46,692,157	42,703,432	41,394,017	39,022,532	38,534,738	9.3	3.2	6.1	1.3	4.9
Administration et frais généraux / Administration and General		40,352,074	40,210,263	41,471,541	38,803,480	38,017,015	0.4	-3.0	6.9	2.1	1.5
DÉPENSES TOTALES / TOTAL EXPENSES		143,871,392	138,976,787	137,929,052	133,552,876	132,085,949	3.5	0.8	3.3	1.1	2.2
Bénéfice (perte) d'exploitation / Operating income		30,862,114	32,029,814	26,721,314	27,326,489	25,701,187	-3.6	19.9	-2.2	6.3	4.7
Amortissement / Depreciation		4,718,549	5,179,788	5,870,673	6,100,429	4,808,739	-8.9	-11.8	-3.8	26.9	-0.5
B.A.I.I. / P.B.I.T.		26,143,565	26,850,026	20,850,641	21,226,060	20,892,448	-2.6	28.8	-1.8	1.6	5.8
Intérêts versés / Interest		3,029,819	3,364,528	4,036,467	8,798,167	9,263,174	-9.9	-16.6	-54.1	-5.0	-24.4
Ajustements / Adjustments		-2,640,999	-9,609,978	-8,029,612	3,967,644	1,858,543	-72.5	19.7	-302.4	113.5	9.2
Bénéfice net (perte) avant impôts / Pre-tax Profit		25,754,745	33,095,471	24,843,788	8,460,248	9,770,728	-22.2	33.2	193.7	-13.4	27.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.79	36.70	36.26	37.40	37.65	-2.5	1.2	-3.0	-0.7	-1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.47	29.82	30.38	31.05	31.52	-1.2	-1.8	-2.2	-1.5	-1.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		75,970,552	74,382,736	78,211,923	67,901,710	66,071,511	2.1	-4.9	15.2	2.8	3.6
Effectifs moyens / Staff		1,411.94	1,372.43	1,420.23	1,490.02	1,427.77	2.9	-3.4	-4.7	4.4	-0.3
Rémunérations/effectifs / Average Salaries(\$)		53,806	54,198	55,070	45,571	46,276	-0.7	-1.6	20.8	-1.5	3.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.80	53.52	56.70	50.84	50.02	-1.3	-5.6	11.5	1.6	1.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		81,152,271	81,298,318	78,687,985	84,399,137	81,988,275	-0.2	3.3	-6.8	2.9	-0.3
Immobilisations nettes / Net Fixed Assets (%)		29,732,134	31,729,809	31,386,069	33,545,966	34,675,868	-6.3	1.1	-6.4	-3.3	-3.8
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		17.66	18.73	16.23	16.99	16.29	-5.7	15.4	-4.5	4.3	2.0
Marge B.A.I.I. / P.B.I.T. Margin		14.96	15.70	12.66	13.19	13.24	-4.7	24.0	-4.0	-0.4	3.1
Marge avant impôts / Pre-tax Margin		14.74	19.35	15.09	5.26	6.19	-23.8	28.3	186.9	-15.1	24.2

**II B. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

RADIO AM

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		187	200	210	223	239					
Vente de publicité locale / Local Time Sales		249,493,145	249,646,877	239,691,914	244,506,568	248,296,839	-0.1	4.2	-2.0	-1.5	0.1
Vente de publicité nationale / National Time Sales		49,442,482	52,183,255	50,741,627	54,046,163	53,820,049	-5.3	2.8	-6.1	0.4	-2.1
Paiements du réseau à la station / Network Payments		0	199,996	193,259	199,564	215,977	-100.0	3.5	-3.2	-7.6	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	-99.9	999.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,454,958	2,300,087	2,494,296	3,180,542	4,543,513	-36.7	-7.8	-21.6	-30.0	-24.8
Autres / Other		2,048,397	901,867	4,264,965	4,855,006	8,242,153	127.1	-78.9	-12.2	-41.1	-29.4
REVENUS TOTAUX / TOTAL REVENUE		302,438,981	305,232,084	297,386,061	306,787,842	315,118,530	-0.9	2.6	-3.1	-2.6	-1.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		115,118,062	118,344,492	123,491,421	123,783,176	123,692,340	-2.7	-4.2	-0.2	0.1	-1.8
Services techniques / Technical		13,941,483	13,919,662	14,058,756	15,427,489	14,907,563	0.2	-1.0	-8.9	3.5	-1.7
Ventes et promotion / Sales and Promotion		78,394,257	78,384,434	77,711,690	79,492,018	82,873,053	0.0	0.9	-2.2	-4.1	-1.4
Administration et frais généraux / Administration and General		81,291,627	80,164,113	88,970,843	88,582,495	92,749,536	1.4	-9.9	0.4	-4.5	-3.2
DÉPENSES TOTALES / TOTAL EXPENSES		288,745,426	290,812,702	304,232,709	307,285,174	314,222,494	-0.7	-4.4	-1.0	-2.2	-2.1
Bénéfice (perte) d'exploitation / Operating income		13,693,553	14,419,385	-6,846,650	-497,332	896,038	-5.0	-310.6	999.0	-155.5	97.7
Amortissement / Depreciation		10,321,599	12,385,035	12,930,016	16,428,740	15,902,783	-16.7	-4.2	-21.3	3.3	-10.2
B.A.I.I. / P.B.I.T.		3,371,954	2,034,350	-19,776,666	-16,926,072	-15,006,745	65.8	-110.3	16.8	12.8	-31.2
Intérêts versés / Interest		5,425,526	11,797,211	13,208,725	19,691,078	19,857,438	-54.0	-10.7	-32.9	-0.8	-27.7
Ajustements / Adjustments		-1,873,596	-5,977,311	-11,390,783	13,428,704	6,500,561	-68.7	-47.5	-184.8	106.6	-26.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		-179,975	-3,785,551	-21,594,606	-50,045,853	-41,364,753	-95.2	-82.5	-56.9	21.0	-74.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.87	40.69	40.59	40.28	39.36	-2.0	0.3	0.8	2.3	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		38.06	38.77	41.53	40.35	39.25	-1.8	-6.6	2.9	2.8	-0.8
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		170,985,329	167,575,930	172,148,064	173,477,699	177,128,613	2.0	-2.7	-0.8	-2.1	-0.9
Effectifs moyens / Staff		3,154.57	3,227.79	3,500.68	3,844.19	3,896.79	-2.3	-7.8	-8.9	-1.3	-5.1
Rémunérations/effectifs / Average Salaries(\$)		54,202	51,917	49,176	45,127	45,455	4.4	5.6	9.0	-0.7	4.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.22	57.62	56.58	56.45	56.37	2.8	1.8	0.2	0.1	1.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		218,054,983	224,916,228	241,793,556	263,384,100	278,140,014	-3.1	-7.0	-8.2	-5.3	-5.9
Immobilisations nettes / Net Fixed Assets (%)		86,811,503	93,266,042	103,149,705	110,238,602	115,266,645	-6.9	-9.6	-6.4	-4.4	-6.8
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		4.53	4.72	-2.30	-0.16	0.28	-4.2	-305.2	999.0	-157.0	99.8
Marge B.A.I.I. / P.B.I.T. Margin		1.11	0.67	-6.65	-5.52	-4.76	67.3	-110.0	20.5	15.9	-30.4
Marge avant impôts / Pre-tax Margin		-0.06	-1.24	-7.26	-16.31	-13.13	-95.2	-82.9	-55.5	24.3	-74.1

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		164	176	184	195	207					
Vente de publicité locale / Local Time Sales		213,105,178	211,728,613	203,024,872	208,957,020	212,618,915	0.7	4.3	-2.8	-1.7	0.1
Vente de publicité nationale / National Time Sales		44,679,031	46,400,099	45,022,611	48,558,175	47,432,393	-3.7	3.1	-7.3	2.4	-1.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	-99.9	999.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,067,176	1,872,200	2,053,506	2,708,026	3,748,922	-43.0	-8.8	-24.2	-27.8	-27.0
Autres / Other		646,239	-196,482	2,927,657	3,385,210	6,798,603	-428.9	-106.7	-13.5	-50.2	-44.5
REVENUS TOTAUX / TOTAL REVENUE		259,497,623	259,804,432	253,028,645	263,608,431	270,598,832	-0.1	2.7	-4.0	-2.6	-1.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		95,806,797	98,200,674	103,998,446	104,107,023	103,935,346	-2.4	-5.6	-0.1	0.2	-2.0
Services techniques / Technical		11,806,120	11,738,867	12,013,133	13,440,104	12,789,723	0.6	-2.3	-10.6	5.1	-2.0
Ventes et promotion / Sales and Promotion		69,393,957	68,493,352	68,036,506	70,330,097	73,226,815	1.3	0.7	-3.3	-4.0	-1.3
Administration et frais généraux / Administration and General		68,105,043	67,782,488	76,908,567	76,907,535	79,556,747	0.5	-11.9	0.0	-3.3	-3.8
DÉPENSES TOTALES / TOTAL EXPENSES		245,111,914	246,215,383	260,956,652	264,784,756	269,508,634	-0.4	-5.6	-1.4	-1.8	-2.3
Bénéfice (perte) d'exploitation / Operating income		14,385,708	13,589,052	-7,928,009	-1,176,325	1,090,200	5.9	-271.4	574.0	-207.9	90.6
Amortissement / Depreciation		9,429,834	10,786,679	11,441,460	14,798,181	14,110,106	-12.6	-5.7	-22.7	4.9	-9.6
B.A.I.I. / P.B.I.T.		4,955,874	2,802,373	-19,369,469	-15,974,506	-13,019,906	76.8	-114.5	21.3	22.7	-21.5
Intérêts versés / Interest		4,619,507	10,978,775	12,780,860	18,063,125	18,467,982	-57.9	-14.1	-29.2	-2.2	-29.3
Ajustements / Adjustments		-1,914,245	-5,878,808	-11,533,349	13,440,942	6,224,649	-67.4	-49.0	-185.8	115.9	-25.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		2,250,613	-2,297,597	-20,616,979	-47,478,572	-37,712,546	-198.0	-88.9	-56.6	25.9	-50.6
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.09	39.88	39.85	39.32	38.56	-2.0	0.1	1.4	2.0	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		36.92	37.80	41.10	39.49	38.41	-2.3	-8.0	4.1	2.8	-1.0
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		148,040,027	142,374,730	146,883,685	148,337,733	151,087,656	4.0	-3.1	-1.0	-1.8	-0.5
Effectifs moyens / Staff		2,541.57	2,633.29	2,842.58	3,163.19	3,237.29	-3.5	-7.4	-10.1	-2.3	-5.9
Rémunérations/effectifs / Average Salaries(\$)		58,247	54,067	51,673	46,895	46,671	7.7	4.6	10.2	0.5	5.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		60.40	57.83	56.29	56.02	56.06	4.4	2.7	0.5	-0.1	1.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		195,696,463	202,663,107	218,446,189	239,877,163	254,107,836	-3.4	-7.2	-8.9	-5.6	-6.3
Immobilisations nettes / Net Fixed Assets (%)		81,636,473	88,517,942	98,445,795	103,505,248	107,186,918	-7.8	-10.1	-4.9	-3.4	-6.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		5.54	5.23	-3.13	-0.45	0.40	6.0	-266.9	602.1	-210.8	92.6
Marge B.A.I.I. / P.B.I.T. Margin		1.91	1.08	-7.66	-6.06	-4.81	77.1	-114.1	26.3	25.9	-20.6
Marge avant impôts / Pre-tax Margin		0.87	-0.88	-8.15	-18.01	-13.94	-198.1	-89.1	-54.8	29.2	-50.1

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>15</u>	<u>16</u>	<u>18</u>	<u>20</u>	<u>24</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		18,854,332	21,206,915	20,286,814	19,719,662	20,752,616	-11.1	4.5	2.9	-5.0	-2.4	
Vente de publicité nationale / National Time Sales		3,632,220	4,694,203	4,861,213	4,583,425	5,256,701	-22.6	-3.4	6.1	-12.8	-8.8	
Paielements du réseau à la station / Network Payments		0	199,996	193,259	199,564	215,977	-100.0	3.5	-3.2	-7.6	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		84,391	122,530	196,698	172,910	319,884	-31.1	-37.7	13.8	-45.9	-28.3	
Autres / Other		49,789	-167,787	114,568	223,692	176,155	-129.7	-246.5	-48.8	27.0	-27.1	
REVENUS TOTAUX / TOTAL REVENUE		22,620,732	26,055,857	25,652,552	24,899,253	26,721,333	-13.2	1.6	3.0	-6.8	-4.1	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		12,842,276	13,395,504	12,842,029	12,668,604	13,456,218	-4.1	4.3	1.4	-5.9	-1.2	
Services techniques / Technical		806,596	753,928	698,418	810,162	948,147	7.0	7.9	-13.8	-14.6	-4.0	
Ventes et promotion / Sales and Promotion		5,517,405	6,118,561	5,940,915	5,907,519	6,103,204	-9.8	3.0	0.6	-3.2	-2.5	
Administration et frais généraux / Administration and General		7,780,257	7,260,798	7,016,585	6,607,674	8,438,969	7.2	3.5	6.2	-21.7	-2.0	
DÉPENSES TOTALES / TOTAL EXPENSES		26,946,534	27,528,790	26,497,947	25,993,959	28,946,538	-2.1	3.9	1.9	-10.2	-1.8	
Bénéfice (perte) d'exploitation / Operating income		-4,325,803	-1,472,933	-845,395	-1,094,706	-2,225,205	193.7	74.2	-22.8	-50.8	18.1	
Amortissement / Depreciation		421,539	1,122,907	979,002	935,214	1,153,067	-62.5	14.7	4.7	-18.9	-22.2	
B.A.I.I. / P.B.I.T.		-4,747,342	-2,595,840	-1,824,397	-2,029,920	-3,378,272	82.9	42.3	-10.1	-39.9	8.9	
Intérêts versés / Interest		376,728	373,948	56,030	881,296	562,178	0.7	567.4	-93.6	56.8	-9.5	
Ajustements / Adjustments		236,174	86,779	211,273	-259,413	219,369	172.2	-58.9	-181.4	-218.3	1.9	
Bénéfice net (perte) avant impôts / Pre-tax Profit		-5,360,244	-3,056,565	-2,091,700	-2,651,803	-4,159,819	75.4	46.1	-21.1	-36.3	6.5	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		47.66	48.66	48.46	48.74	46.49	-2.1	0.4	-0.6	4.8	0.6	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		56.77	51.41	50.06	50.88	50.36	10.4	2.7	-1.6	1.0	3.0	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		15,137,501	17,508,085	17,155,207	17,437,127	18,633,243	-13.5	2.1	-1.6	-6.4	-5.1	
Effectifs moyens / Staff		267.30	248.80	312.60	329.50	348.50	7.4	-20.4	-5.1	-5.5	-6.4	
Rémunérations/effectifs / Average Salaries(\$)		56,631	70,370	54,879	52,920	53,467	-19.5	28.2	3.7	-1.0	1.4	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.18	63.60	64.74	67.08	64.37	-11.7	-1.8	-3.5	4.2	-3.3	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		9,982,240	10,467,895	13,026,840	13,302,622	14,132,578	-4.6	-19.6	-2.1	-5.9	-8.3	
Immobilisations nettes / Net Fixed Assets (%)		2,593,127	2,469,382	3,483,808	4,204,316	5,202,243	5.0	-29.1	-17.1	-19.2	-16.0	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		-19.12	-5.65	-3.30	-4.40	-8.33	238.3	71.5	-25.0	-47.2	23.1	
Marge B.A.I.I. / P.B.I.T. Margin		-20.99	-9.96	-7.11	-8.15	-12.64	110.7	40.1	-12.8	-35.5	13.5	
Marge avant impôts / Pre-tax Margin		-23.70	-11.73	-8.15	-10.65	-15.57	102.0	43.9	-23.4	-31.6	11.1	

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		8	8	8	8	8					
Vente de publicité locale / Local Time Sales		17,533,635	16,711,349	16,380,228	15,829,886	14,925,308	4.9	2.0	3.5	6.1	4.1
Vente de publicité nationale / National Time Sales		1,131,231	1,088,953	857,803	904,563	1,130,955	3.9	26.9	-5.2	-20.0	0.0
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		303,391	305,357	244,092	299,606	474,707	-0.6	25.1	-18.5	-36.9	-10.6
Autres / Other		1,352,369	1,266,136	1,222,740	1,246,104	1,267,395	6.8	3.5	-1.9	-1.7	1.6
REVENUS TOTAUX / TOTAL REVENUE		20,320,626	19,371,795	18,704,864	18,280,158	17,798,365	4.9	3.6	2.3	2.7	3.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		6,468,989	6,748,314	6,650,946	7,007,549	6,300,776	-4.1	1.5	-5.1	11.2	0.7
Services techniques / Technical		1,328,767	1,426,867	1,347,205	1,177,223	1,169,693	-6.9	5.9	14.4	0.6	3.2
Ventes et promotion / Sales and Promotion		3,482,895	3,772,521	3,734,269	3,254,402	3,543,034	-7.7	1.0	14.7	-8.1	-0.4
Administration et frais généraux / Administration and General		5,406,327	5,120,827	5,045,691	5,067,286	4,753,820	5.6	1.5	-0.4	6.6	3.3
DÉPENSES TOTALES / TOTAL EXPENSES		16,686,978	17,068,529	16,778,110	16,506,459	15,767,322	-2.2	1.7	1.6	4.7	1.4
Bénéfice (perte) d'exploitation / Operating income		3,633,648	2,303,266	1,926,754	1,773,699	2,031,043	57.8	19.5	8.6	-12.7	15.7
Amortissement / Depreciation		470,226	475,449	509,554	695,345	639,610	-1.1	-6.7	-26.7	8.7	-7.4
B.A.I.I. / P.B.I.T.		3,163,422	1,827,817	1,417,200	1,078,354	1,391,433	73.1	29.0	31.4	-22.5	22.8
Intérêts versés / Interest		429,291	444,488	371,835	746,657	827,278	-3.4	19.5	-50.2	-9.7	-15.1
Ajustements / Adjustments		-195,525	-185,282	-68,707	247,175	56,543	5.5	169.7	-127.8	337.1	36.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		2,929,656	1,568,611	1,114,073	84,522	507,612	86.8	40.8	999.0	-83.3	55.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		38.77	39.54	39.64	42.45	39.96	-1.9	-0.3	-6.6	6.2	-0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.83	34.84	35.56	38.33	35.40	-8.6	-2.0	-7.2	8.3	-2.6
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		7,807,801	7,693,115	8,109,172	7,702,839	7,407,714	1.5	-5.1	5.3	4.0	1.3
Effectifs moyens / Staff		345.70	345.70	345.50	351.50	311.00	0.0	0.1	-1.7	13.0	2.7
Rémunérations/effectifs / Average Salaries(\$)		22,585	22,254	23,471	21,914	23,819	1.5	-5.2	7.1	-8.0	-1.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)		46.79	45.07	48.33	46.67	46.98	3.8	-6.7	3.6	-0.7	-0.1
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		12,376,280	11,785,226	10,320,527	10,204,315	9,899,600	5.0	14.2	1.1	3.1	5.7
Immobilisations nettes / Net Fixed Assets (%)		2,581,903	2,278,718	1,220,102	2,529,038	2,877,484	13.3	86.8	-51.8	-12.1	-2.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		17.88	11.89	10.30	9.70	11.41	50.4	15.4	6.2	-15.0	11.9
Marge B.A.I.I. / P.B.I.T. Margin		15.57	9.44	7.58	5.90	7.82	65.0	24.5	28.4	-24.5	18.8
Marge avant impôts / Pre-tax Margin		14.42	8.10	5.96	0.46	2.85	78.0	36.0	999.0	-83.8	49.9

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>27</u>	2003 <u>28</u>	2002 <u>31</u>	2001 <u>32</u>	2000 <u>38</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		17,737,653	19,062,896	20,662,590	21,705,650	26,312,401	-7.0	-7.7	-4.8	-17.5	-9.4
Vente de publicité nationale / National Time Sales		2,329,179	2,523,689	2,069,856	2,281,426	3,073,818	-7.7	21.9	-9.3	-25.8	-6.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		7,159	8,425	8,134	8,211	17,007	-15.0	3.6	-0.9	-51.7	-19.5
Autres / Other		62,805	155,413	119,119	78,014	184,670	-59.6	30.5	52.7	-57.8	-23.6
REVENUS TOTAUX / TOTAL REVENUE		20,136,795	21,750,423	22,859,699	24,073,301	29,587,897	-7.4	-4.9	-5.0	-18.6	-9.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		5,509,233	5,700,466	6,270,145	6,722,517	8,167,076	-3.4	-9.1	-6.7	-17.7	-9.4
Services techniques / Technical		1,150,036	1,114,958	1,202,298	1,366,038	1,378,345	3.1	-7.3	-12.0	-0.9	-4.4
Ventes et promotion / Sales and Promotion		3,638,215	3,802,991	4,317,832	4,557,875	5,915,448	-4.3	-11.9	-5.3	-22.9	-11.4
Administration et frais généraux / Administration and General		5,400,959	5,803,394	6,728,931	7,097,245	8,443,303	-6.9	-13.8	-5.2	-15.9	-10.6
DÉPENSES TOTALES / TOTAL EXPENSES		15,698,442	16,421,809	18,519,206	19,743,675	23,904,172	-4.4	-11.3	-6.2	-17.4	-10.0
Bénéfice (perte) d'exploitation / Operating income		4,438,353	5,328,614	4,340,493	4,329,626	5,683,725	-16.7	22.8	0.3	-23.8	-6.0
Amortissement / Depreciation		988,667	1,197,313	1,172,817	1,297,060	1,590,973	-17.4	2.1	-9.6	-18.5	-11.2
B.A.I.I. / P.B.I.T.		3,449,686	4,131,301	3,167,676	3,032,566	4,092,752	-16.5	30.4	4.5	-25.9	-4.2
Intérêts versés / Interest		299,157	503,855	499,743	746,923	1,314,949	-40.6	0.8	-33.1	-43.2	-30.9
Ajustements / Adjustments		-88,332	179,583	594,042	601,138	228,202	-149.2	-69.8	-1.2	163.4	-21.1
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,238,862	3,447,863	2,073,891	1,684,504	2,549,601	-6.1	66.3	23.1	-33.9	6.2
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.09	34.71	33.86	34.05	34.17	1.1	2.5	-0.6	-0.3	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.36	26.21	27.43	27.93	27.60	4.4	-4.4	-1.8	1.2	-0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		8,751,711	9,436,680	11,236,319	11,772,631	14,099,856	-7.3	-16.0	-4.6	-16.5	-11.2
Effectifs moyens / Staff		209.05	237.66	279.55	308.63	390.43	-12.0	-15.0	-9.4	-21.0	-14.5
Rémunérations/effectifs / Average Salaries(\$)		41,864	39,707	40,194	38,145	36,114	5.4	-1.2	5.4	5.6	3.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.75	57.46	60.67	59.63	58.98	-3.0	-5.3	1.8	1.1	-1.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		20,572,295	22,039,712	25,726,006	28,359,775	34,135,576	-6.7	-14.3	-9.3	-16.9	-11.9
Immobilisations nettes / Net Fixed Assets (%)		6,283,135	6,754,585	8,875,830	10,142,498	15,016,510	-7.0	-23.9	-12.5	-32.5	-19.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		22.04	24.50	18.99	17.99	19.21	-10.0	29.0	5.6	-6.4	3.5
Marge B.A.I.I. / P.B.I.T. Margin		17.13	18.99	13.86	12.60	13.83	-9.8	37.1	10.0	-8.9	5.5
Marge avant impôts / Pre-tax Margin		16.08	15.85	9.07	7.00	8.62	1.5	74.7	29.7	-18.8	16.9

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>9</u>	2003 <u>10</u>	2002 <u>12</u>	2001 <u>13</u>	2000 <u>14</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		4,683,188	6,104,116	7,310,544	8,887,665	9,630,481	-23.3	-16.5	-17.7	-7.7	-16.5
Vente de publicité nationale / National Time Sales		818,581	981,014	882,951	994,275	1,144,526	-16.6	11.1	-11.2	-13.1	-8.0
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		288	1,917	2,504	2,781	11,541	-85.0	-23.4	-10.0	-75.9	-60.3
Autres / Other		1,097	22,815	15,115	12,210	37,058	-95.2	50.9	23.8	-67.1	-58.5
REVENUS TOTAUX / TOTAL REVENUE		5,503,153	7,109,862	8,211,114	9,896,931	10,823,607	-22.6	-13.4	-17.0	-8.6	-15.6
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		1,752,513	2,002,531	2,580,954	2,931,068	3,018,086	-12.5	-22.4	-11.9	-2.9	-12.7
Services techniques / Technical		403,394	356,997	418,781	542,881	578,612	13.0	-14.8	-22.9	-6.2	-8.6
Ventes et promotion / Sales and Promotion		1,008,485	1,200,215	1,459,230	1,895,637	2,137,398	-16.0	-17.8	-23.0	-11.3	-17.1
Administration et frais généraux / Administration and General		1,528,097	1,929,966	2,348,239	2,857,204	2,884,258	-20.8	-17.8	-17.8	-0.9	-14.7
DÉPENSES TOTALES / TOTAL EXPENSES		4,692,488	5,489,709	6,807,204	8,226,790	8,618,354	-14.5	-19.4	-17.3	-4.5	-14.1
Bénéfice (perte) d'exploitation / Operating income		810,665	1,620,153	1,403,910	1,670,141	2,205,253	-50.0	15.4	-15.9	-24.3	-22.1
Amortissement / Depreciation		389,398	516,404	572,052	655,353	736,655	-24.6	-9.7	-12.7	-11.0	-14.7
B.A.I.I. / P.B.I.T.		421,267	1,103,749	831,858	1,014,788	1,468,598	-61.8	32.7	-18.0	-30.9	-26.8
Intérêts versés / Interest		52,802	112,689	139,823	268,023	476,022	-53.1	-19.4	-47.8	-43.7	-42.3
Ajustements / Adjustments		-186,998	14,334	340,328	64,470	-1,219	-999.0	-95.8	427.9	-999.0	251.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		555,464	976,726	351,707	682,294	993,795	-43.1	177.7	-48.5	-31.3	-13.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.35	36.48	37.92	35.63	35.02	2.4	-3.8	6.4	1.7	1.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.85	28.17	31.43	29.62	27.88	13.1	-10.4	6.1	6.2	3.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		2,627,099	3,063,072	4,194,868	5,027,813	5,155,725	-14.2	-27.0	-16.6	-2.5	-15.5
Effectifs moyens / Staff		61.31	78.82	105.72	134.78	141.34	-22.2	-25.4	-21.6	-4.6	-18.8
Rémunérations/effectifs / Average Salaries(\$)		42,849	38,862	39,679	37,304	36,477	10.3	-2.1	6.4	2.3	4.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.99	55.80	61.62	61.12	59.82	0.3	-9.5	0.8	2.2	-1.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		11,493,156	11,316,242	14,414,812	16,225,736	18,229,021	1.6	-21.5	-11.2	-11.0	-10.9
Immobilisations nettes / Net Fixed Assets (%)		3,500,500	2,770,976	4,186,694	4,326,853	8,153,540	26.3	-33.8	-3.2	-46.9	-19.1
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		14.73	22.79	17.10	16.88	20.37	-35.4	33.3	1.3	-17.2	-7.8
Marge B.A.I.I. / P.B.I.T. Margin		7.66	15.52	10.13	10.25	13.57	-50.7	53.2	-1.2	-24.4	-13.3
Marge avant impôts / Pre-tax Margin		10.09	13.74	4.28	6.89	9.18	-26.5	220.7	-37.9	-24.9	2.4

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		6	6	7	7	9					
Vente de publicité locale / Local Time Sales		2,812,026	3,017,740	4,175,409	4,414,119	6,277,399	-6.8	-27.7	-5.4	-29.7	-18.2
Vente de publicité nationale / National Time Sales		400,345	464,901	356,039	440,917	798,512	-13.9	30.6	-19.3	-44.8	-15.9
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		6,871	6,508	5,630	5,430	5,466	5.6	15.6	3.7	-0.7	5.9
Autres / Other		50,667	115,180	60,958	40,029	45,744	-56.0	88.9	52.3	-12.5	2.6
REVENUS TOTAUX / TOTAL REVENUE		3,269,909	3,604,329	4,598,036	4,900,495	7,127,121	-9.3	-21.6	-6.2	-31.2	-17.7
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		982,237	990,573	1,068,493	1,224,310	1,653,428	-0.8	-7.3	-12.7	-26.0	-12.2
Services techniques / Technical		224,428	222,435	195,340	272,755	388,249	0.9	13.9	-28.4	-29.7	-12.8
Ventes et promotion / Sales and Promotion		578,090	616,978	801,894	720,322	1,363,062	-6.3	-23.1	11.3	-47.2	-19.3
Administration et frais généraux / Administration and General		693,261	862,284	1,828,334	1,828,315	2,192,770	-19.6	-52.8	0.0	-16.6	-25.0
DÉPENSES TOTALES / TOTAL EXPENSES		2,478,016	2,692,270	3,894,061	4,045,702	5,597,509	-8.0	-30.9	-3.7	-27.7	-18.4
Bénéfice (perte) d'exploitation / Operating income		791,893	912,059	703,975	854,793	1,529,612	-13.2	29.6	-17.6	-44.1	-15.2
Amortissement / Depreciation		267,314	259,043	190,703	245,238	264,925	3.2	35.8	-22.2	-7.4	0.2
B.A.I.I. / P.B.I.T.		524,579	653,016	513,272	609,555	1,264,687	-19.7	27.2	-15.8	-51.8	-19.7
Intérêts versés / Interest		15,278	39,123	126,874	439,215	763,489	-60.9	-69.2	-71.1	-42.5	-62.4
Ajustements / Adjustments		77,934	89,602	67,562	119,468	141,986	-13.0	32.6	-43.4	-15.9	-13.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		431,367	524,291	318,836	50,872	359,212	-17.7	64.4	526.7	-85.8	4.7
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.64	36.79	27.44	30.26	29.54	7.7	34.1	-9.3	2.4	7.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.04	27.48	23.24	24.98	23.20	9.3	18.3	-7.0	7.7	6.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		1,513,005	1,628,266	1,977,729	2,014,959	2,762,538	-7.1	-17.7	-1.8	-27.1	-14.0
Effectifs moyens / Staff		48.24	53.54	62.57	63.25	92.89	-9.9	-14.4	-1.1	-31.9	-15.1
Rémunérations/effectifs / Average Salaries(\$)		31,364	30,412	31,608	31,857	29,740	3.1	-3.8	-0.8	7.1	1.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)		61.06	60.48	50.79	49.80	49.35	1.0	19.1	2.0	0.9	5.5
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		1,562,317	1,554,209	2,286,208	3,196,461	6,012,229	0.5	-32.0	-28.5	-46.8	-28.6
Immobilisations nettes / Net Fixed Assets (%)		133,666	185,013	562,990	1,332,362	1,773,820	-27.8	-67.1	-57.7	-24.9	-47.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		24.22	25.30	15.31	17.44	21.46	-4.3	65.3	-12.2	-18.7	3.1
Marge B.A.I.I. / P.B.I.T. Margin		16.04	18.12	11.16	12.44	17.74	-11.5	62.3	-10.3	-29.9	-2.5
Marge avant impôts / Pre-tax Margin		13.19	14.55	6.93	1.04	5.04	-9.3	109.8	568.0	-79.4	27.2

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		18	20	22	24	26	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		28,433,939	30,439,551	28,907,067	28,387,179	28,883,836	-6.6	5.3	1.8	-1.7	-0.4	
Vente de publicité nationale / National Time Sales		4,581,667	5,790,775	6,060,960	6,148,892	6,660,572	-20.9	-4.5	-1.4	-7.7	-8.9	
Paiements du réseau à la station / Network Payments		0	199,996	193,259	199,564	215,977	-100.0	3.5	-3.2	-7.6	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		77,520	116,022	186,960	167,480	314,418	-33.2	-37.9	11.6	-46.7	-29.5	
Autres / Other		115,920	-299,521	166,966	271,019	221,510	-138.7	-279.4	-38.4	22.4	-14.9	
REVENUS TOTAUX / TOTAL REVENUE		33,209,046	36,246,823	35,515,212	35,174,134	36,296,313	-8.4	2.1	1.0	-3.1	-2.2	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		18,749,082	19,369,618	19,566,746	19,002,729	18,860,822	-3.2	-1.0	3.0	0.8	-0.1	
Services techniques / Technical		1,637,376	1,604,901	1,530,134	1,566,250	1,582,090	2.0	4.9	-2.3	-1.0	0.9	
Ventes et promotion / Sales and Promotion		8,410,926	8,879,583	8,371,485	8,309,316	8,789,581	-5.3	6.1	0.7	-5.5	-1.1	
Administration et frais généraux / Administration and General		11,245,984	10,359,920	10,713,821	9,863,836	11,475,548	8.6	-3.3	8.6	-14.0	-0.5	
DÉPENSES TOTALES / TOTAL EXPENSES		40,043,368	40,214,021	40,182,186	38,742,131	40,708,040	-0.4	0.1	3.7	-4.8	-0.4	
Bénéfice (perte) d'exploitation / Operating income		-6,834,323	-3,967,198	-4,666,974	-3,567,997	-4,411,727	72.3	-15.0	30.8	-19.1	11.6	
Amortissement / Depreciation		752,170	1,464,236	1,773,593	1,957,608	1,654,798	-48.6	-17.4	-9.4	18.3	-17.9	
B.A.I.I. / P.B.I.T.		-7,586,493	-5,431,434	-6,440,567	-5,525,605	-6,066,525	39.7	-15.7	16.6	-8.9	5.7	
Intérêts versés / Interest		578,169	601,229	54,907	1,533,723	888,917	-3.8	995.0	-96.4	72.5	-10.2	
Ajustements / Adjustments		409,910	144,097	280,211	-83,658	198,213	184.5	-48.6	-434.9	-142.2	19.9	
Bénéfice net (perte) avant impôts / Pre-tax Profit		-8,574,572	-6,176,759	-6,775,685	-6,975,670	-7,153,655	38.8	-8.8	-2.9	-2.5	4.6	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		46.82	48.17	48.70	49.05	46.33	-2.8	-1.1	-0.7	5.9	0.3	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		56.46	53.44	55.09	54.02	51.96	5.7	-3.0	2.0	4.0	2.1	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		23,597,065	25,563,699	25,571,803	25,318,985	25,572,563	-7.7	0.0	1.0	-1.0	-2.0	
Effectifs moyens / Staff		448.20	425.00	489.70	522.25	507.00	5.5	-13.2	-6.2	3.0	-3.0	
Rémunérations/effectifs / Average Salaries(\$)		52,649	60,150	52,219	48,481	50,439	-12.5	15.2	7.7	-3.9	1.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		58.93	63.57	63.64	65.35	62.82	-7.3	-0.1	-2.6	4.0	-1.6	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		16,456,133	17,375,564	21,957,337	21,495,505	22,194,993	-5.3	-20.9	2.1	-3.2	-7.2	
Immobilisations nettes / Net Fixed Assets (%)		4,054,187	4,054,566	5,764,345	6,365,498	7,615,250	0.0	-29.7	-9.4	-16.4	-14.6	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		-20.58	-10.94	-13.14	-10.14	-12.15	88.0	-16.7	29.5	-16.5	14.1	
Marge B.A.I.I. / P.B.I.T. Margin		-22.84	-14.98	-18.13	-15.71	-16.71	52.5	-17.4	15.4	-6.0	8.1	
Marge avant impôts / Pre-tax Margin		-25.82	-17.04	-19.08	-19.83	-19.71	51.5	-10.7	-3.8	0.6	7.0	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>50</u>	2003 <u>53</u>	2002 <u>54</u>	2001 <u>55</u>	2000 <u>59</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		93,138,851	90,137,710	83,615,758	85,271,237	82,551,290	3.3	7.8	-1.9	3.3	3.1
Vente de publicité nationale / National Time Sales		15,400,168	14,596,415	15,941,204	16,180,972	14,302,262	5.5	-8.4	-1.5	13.1	1.9
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		990,997	871,737	1,001,645	1,331,460	2,001,732	13.7	-13.0	-24.8	-33.5	-16.1
Autres / Other		1,145,418	1,025,209	1,355,439	1,637,506	2,626,367	11.7	-24.4	-17.2	-37.7	-18.7
REVENUS TOTAUX / TOTAL REVENUE		110,675,434	106,631,071	101,914,045	104,421,174	101,481,651	3.8	4.6	-2.4	2.9	2.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		43,456,259	43,362,546	47,765,612	43,553,220	40,399,834	0.2	-9.2	9.7	7.8	1.8
Services techniques / Technical		5,253,619	5,471,434	5,978,112	6,031,046	5,794,426	-4.0	-8.5	-0.9	4.1	-2.4
Ventes et promotion / Sales and Promotion		29,451,435	29,705,834	30,025,705	28,680,929	29,453,983	-0.9	-1.1	4.7	-2.6	0.0
Administration et frais généraux / Administration and General		28,212,122	26,034,829	33,488,866	31,163,409	29,140,478	8.4	-22.3	7.5	6.9	-0.8
DÉPENSES TOTALES / TOTAL EXPENSES		106,373,432	104,574,642	117,258,293	109,428,602	104,788,722	1.7	-10.8	7.2	4.4	0.4
Bénéfice (perte) d'exploitation / Operating income		4,302,000	2,056,431	-15,344,249	-5,007,428	-3,307,073	109.2	-113.4	206.4	51.4	6.8
Amortissement / Depreciation		3,804,906	4,340,991	4,908,780	6,050,553	6,816,481	-12.3	-11.6	-18.9	-11.2	-13.6
B.A.I.I. / P.B.I.T.		497,094	-2,284,560	-20,253,029	-11,057,981	-10,123,554	-121.8	-88.7	83.2	9.2	-52.9
Intérêts versés / Interest		2,430,694	8,284,004	9,942,057	8,023,560	7,497,125	-70.7	-16.7	23.9	7.0	-24.5
Ajustements / Adjustments		339,557	2,387,313	-2,869,510	9,373,592	1,241,341	-85.8	-183.2	-130.6	655.1	-27.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		-2,273,158	-12,955,877	-27,325,574	-28,455,131	-18,862,020	-82.5	-52.6	-4.0	50.9	-41.1
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		40.85	41.47	40.74	39.80	38.55	-1.5	1.8	2.3	3.2	1.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		39.26	40.67	46.87	41.71	39.81	-3.4	-13.2	12.4	4.8	-0.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		64,364,162	59,682,803	64,991,035	60,135,591	58,911,663	7.8	-8.2	8.1	2.1	2.2
Effectifs moyens / Staff		1,054.25	1,077.46	1,145.67	1,224.27	1,180.00	-2.2	-6.0	-6.4	3.8	-2.8
Rémunérations/effectifs / Average Salaries(\$)		61,052	55,392	56,728	49,120	49,925	10.2	-2.4	15.5	-1.6	5.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		60.51	57.07	55.43	54.95	56.22	6.0	3.0	0.9	-2.3	1.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		85,319,669	88,285,219	91,357,348	107,165,417	112,513,301	-3.4	-3.4	-14.8	-4.8	-6.7
Immobilisations nettes / Net Fixed Assets (%)		37,736,701	41,242,329	43,416,043	50,823,501	50,847,638	-8.5	-5.0	-14.6	0.0	-7.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		3.89	1.93	-15.06	-4.80	-3.26	101.6	-112.8	214.0	47.2	4.5
Marge B.A.I.I. / P.B.I.T. Margin		0.45	-2.14	-19.87	-10.59	-9.98	-121.0	-89.2	87.7	6.2	-53.9
Marge avant impôts / Pre-tax Margin		-2.05	-12.15	-26.81	-27.25	-18.59	-83.1	-54.7	-1.6	46.6	-42.3

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>54</u>	<u>59</u>	<u>59</u>	<u>60</u>	<u>62</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		69,058,798	67,553,907	63,535,498	63,162,401	65,061,553	2.2	6.3	0.6	-2.9	1.5	
Vente de publicité nationale / National Time Sales		18,741,568	20,909,382	18,155,334	19,921,307	19,364,179	-10.4	15.2	-8.9	2.9	-0.8	
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		309,740	1,130,173	1,120,161	1,235,911	1,596,422	-72.6	0.9	-9.4	-22.6	-33.6	
Autres / Other		631,742	133,755	99,486	746,091	3,198,814	372.3	34.4	-86.7	-76.7	-33.3	
REVENUS TOTAUX / TOTAL REVENUE		88,741,847	89,727,218	82,910,479	85,065,709	89,220,970	-1.1	8.2	-2.5	-4.7	-0.1	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		26,383,241	27,987,426	26,524,378	28,512,518	29,673,918	-5.7	5.5	-7.0	-3.9	-2.9	
Services techniques / Technical		3,627,724	3,602,715	3,127,027	3,487,315	3,098,103	0.7	15.2	-10.3	12.6	4.0	
Ventes et promotion / Sales and Promotion		24,318,198	23,008,922	21,759,016	23,886,026	23,388,758	5.7	5.7	-8.9	2.1	1.0	
Administration et frais généraux / Administration and General		23,279,049	23,995,427	22,478,148	23,280,052	26,711,258	-3.0	6.8	-3.4	-12.8	-3.4	
DÉPENSES TOTALES / TOTAL EXPENSES		77,608,213	78,594,492	73,888,569	79,165,910	82,872,039	-1.3	6.4	-6.7	-4.5	-1.6	
Bénéfice (perte) d'exploitation / Operating income		11,133,635	11,132,727	9,021,910	5,899,799	6,348,934	0.0	23.4	52.9	-7.1	15.1	
Amortissement / Depreciation		3,306,441	3,668,832	3,383,698	3,647,020	3,244,271	-9.9	8.4	-7.2	12.4	0.5	
B.A.I.I. / P.B.I.T.		7,827,194	7,463,895	5,638,212	2,252,779	3,104,663	4.9	32.4	150.3	-27.4	26.0	
Intérêts versés / Interest		1,588,045	1,781,904	1,662,387	5,120,159	5,584,515	-10.9	7.2	-67.5	-8.3	-27.0	
Ajustements / Adjustments		-987,431	-3,545,462	-5,129,267	1,544,988	3,785,294	-72.1	-30.9	-432.0	-59.2	-28.5	
Bénéfice net (perte) avant impôts / Pre-tax Profit		7,226,581	9,227,453	9,105,092	-4,412,368	-6,265,152	-21.7	1.3	-306.4	-29.6	3.6	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.00	35.61	35.90	36.02	35.81	-4.5	-0.8	-0.3	0.6	-1.3	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.73	31.19	31.99	33.52	33.26	-4.7	-2.5	-4.6	0.8	-2.8	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		47,398,881	46,100,442	41,820,347	44,619,642	47,169,423	2.8	10.2	-6.3	-5.4	0.1	
Effectifs moyens / Staff		871.50	917.89	947.26	1,001.44	1,052.62	-5.1	-3.1	-5.4	-4.9	-4.6	
Rémunérations/effectifs / Average Salaries(\$)		54,388	50,224	44,149	44,555	44,811	8.3	13.8	-0.9	-0.6	5.0	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		61.07	58.66	56.60	56.36	56.92	4.1	3.6	0.4	-1.0	1.8	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		62,771,817	61,963,006	57,838,038	54,165,038	57,069,443	1.3	7.1	6.8	-5.1	2.4	
Immobilisations nettes / Net Fixed Assets (%)		26,963,650	27,908,511	27,164,171	23,626,465	21,241,093	-3.4	2.7	15.0	11.2	6.1	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		12.55	12.41	10.88	6.94	7.12	1.1	14.0	56.9	-2.5	15.2	
Marge B.A.I.I. / P.B.I.T. Margin		8.82	8.32	6.80	2.65	3.48	6.0	22.3	156.8	-23.9	26.2	
Marge avant impôts / Pre-tax Margin		8.14	10.28	10.98	-5.19	-7.02	-20.8	-6.4	-311.7	-26.1	3.8	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>13</u>	2003 <u>14</u>	2002 <u>14</u>	2001 <u>14</u>	2000 <u>14</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		14,275,446	14,891,239	14,556,998	13,234,173	13,449,211	-4.1	2.3	10.0	-1.6	1.5
Vente de publicité nationale / National Time Sales		5,132,631	5,599,937	5,494,289	5,239,885	4,804,023	-8.3	1.9	4.9	9.1	1.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		181,351	288,357	271,859	280,304	293,226	-37.1	6.1	-3.0	-4.4	-11.3
Autres / Other		133,994	-25,382	171,262	287,595	206,587	-627.9	-114.8	-40.5	39.2	-10.3
REVENUS TOTAUX / TOTAL REVENUE		19,723,422	20,754,151	20,494,408	19,041,957	18,753,047	-5.0	1.3	7.6	1.5	1.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		5,966,246	6,540,638	6,396,695	6,284,198	6,321,788	-8.8	2.3	1.8	-0.6	-1.4
Services techniques / Technical		774,892	984,405	915,777	817,805	845,344	-21.3	7.5	12.0	-3.3	-2.2
Ventes et promotion / Sales and Promotion		4,419,189	4,792,546	4,590,976	4,573,378	4,339,271	-7.8	4.4	0.4	5.4	0.5
Administration et frais généraux / Administration and General		6,214,358	6,737,059	6,652,284	6,165,124	6,270,536	-7.8	1.3	7.9	-1.7	-0.2
DÉPENSES TOTALES / TOTAL EXPENSES		17,374,685	19,054,648	18,555,734	17,840,504	17,776,940	-8.8	2.7	4.0	0.4	-0.6
Bénéfice (perte) d'exploitation / Operating income		2,348,737	1,699,504	1,938,674	1,201,452	976,107	38.2	-12.3	61.4	23.1	24.5
Amortissement / Depreciation		706,710	856,529	947,478	938,444	640,412	-17.5	-9.6	1.0	46.5	2.5
B.A.I.I. / P.B.I.T.		1,642,027	842,975	991,196	263,008	335,695	94.8	-15.0	276.9	-21.7	48.7
Intérêts versés / Interest		195,520	249,113	278,610	333,020	257,619	-21.5	-10.6	-16.3	29.3	-6.7
Ajustements / Adjustments		-792,267	-2,585,017	-2,195,705	205,948	137,412	-69.4	17.7	-999.0	49.9	55.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		2,238,774	3,178,879	2,908,291	-275,959	-59,337	-29.6	9.3	-999.0	365.1	147.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.34	34.33	34.47	35.22	35.56	0.0	-0.4	-2.1	-0.9	-0.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.25	31.51	31.21	33.00	33.71	-4.0	1.0	-5.4	-2.1	-2.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		11,785,996	11,944,173	11,728,827	11,083,227	10,615,175	-1.3	1.8	5.8	4.4	2.7
Effectifs moyens / Staff		230.59	257.61	258.51	261.00	272.00	-10.5	-0.3	-1.0	-4.0	-4.0
Rémunérations/effectifs / Average Salaries(\$)		51,112	46,365	45,371	42,464	39,026	10.2	2.2	6.8	8.8	7.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		67.83	62.68	63.21	62.12	59.71	8.2	-0.8	1.7	4.0	3.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		17,291,526	17,163,103	16,763,833	15,948,391	17,271,892	0.7	2.4	5.1	-7.7	0.0
Immobilisations nettes / Net Fixed Assets (%)		5,088,437	4,755,626	5,005,779	5,156,762	5,455,916	7.0	-5.0	-2.9	-5.5	-1.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		11.91	8.19	9.46	6.31	5.21	45.4	-13.4	49.9	21.2	23.0
Marge B.A.I.I. / P.B.I.T. Margin		8.33	4.06	4.84	1.38	1.79	105.0	-16.0	250.2	-22.8	46.9
Marge avant impôts / Pre-tax Margin		11.35	15.32	14.19	-1.45	-0.32	-25.9	7.9	-999.0	358.0	144.7

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						04/03	03/02	02/01	01/00	
Unités rapportées: Reporting units	<u>16</u>	<u>16</u>	<u>17</u>	<u>17</u>	<u>17</u>					
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	22,876,964	20,644,351	18,546,187	20,262,180	19,635,681	10.8	11.3	-8.5	3.2	3.9
Vente de publicité nationale / National Time Sales	5,390,460	5,732,570	5,234,891	6,242,046	5,751,063	-6.0	9.5	-16.1	8.5	-1.6
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	82,694	79,665	68,053	78,863	426,089	3.8	17.1	-13.7	-81.5	-33.6
Autres / Other	264,645	225,461	285,531	250,411	164,349	17.4	-21.0	14.0	52.4	12.6
REVENUS TOTAUX / TOTAL REVENUE	28,614,763	26,682,047	24,134,662	26,833,499	25,977,182	7.2	10.6	-10.1	3.3	2.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	8,559,599	8,399,695	7,934,476	8,729,943	8,063,656	1.9	5.9	-9.1	8.3	1.5
Services techniques / Technical	668,672	715,245	800,968	878,015	781,566	-6.5	-10.7	-8.8	12.3	-3.8
Ventes et promotion / Sales and Promotion	8,751,449	7,324,689	7,176,603	8,628,500	7,783,664	19.5	2.1	-16.8	10.9	3.0
Administration et frais généraux / Administration and General	6,868,937	6,851,588	6,720,962	7,470,853	7,853,181	0.3	1.9	-10.0	-4.9	-3.3
DÉPENSES TOTALES / TOTAL EXPENSES	24,848,657	23,291,217	22,633,007	25,707,311	24,482,067	6.7	2.9	-12.0	5.0	0.4
Bénéfice (perte) d'exploitation / Operating income	3,766,106	3,390,830	1,501,654	1,126,188	1,495,115	11.1	125.8	33.3	-24.7	26.0
Amortissement / Depreciation	1,234,864	1,264,094	1,141,631	1,033,602	886,429	-2.3	10.7	10.5	16.6	8.6
B.A.I.I. / P.B.I.T.	2,531,242	2,126,736	360,023	92,586	608,686	19.0	490.7	288.9	-84.8	42.8
Intérêts versés / Interest	369,573	390,208	369,376	837,956	996,220	-5.3	5.6	-55.9	-15.9	-22.0
Ajustements / Adjustments	442,061	491,279	-1,557,041	68,235	981,023	-10.0	-131.6	-999.0	-93.0	-18.1
Bénéfice net (perte) avant impôts / Pre-tax Profit	1,719,609	1,245,249	1,547,688	-813,606	-1,368,558	38.1	-19.5	-290.2	-40.6	5.9
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	34.45	36.06	35.06	33.96	32.94	-4.5	2.9	3.2	3.1	1.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	29.91	31.48	32.88	32.53	31.04	-5.0	-4.2	1.1	4.8	-0.9
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	16,263,586	14,918,508	13,868,766	15,360,152	14,300,690	9.0	7.6	-9.7	7.4	3.3
Effectifs moyens / Staff	284.40	295.29	309.55	347.14	342.47	-3.7	-4.6	-10.8	1.4	-4.5
Rémunérations/effectifs / Average Salaries(\$)	57,186	50,522	44,803	44,248	41,757	13.2	12.8	1.3	6.0	8.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)	65.45	64.05	61.28	59.75	58.41	2.2	4.5	2.6	2.3	2.9
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	24,717,704	24,137,900	23,132,914	19,643,518	16,244,829	2.4	4.3	17.8	20.9	11.1
Immobilisations nettes / Net Fixed Assets (%)	10,108,058	11,052,591	11,913,125	8,672,857	5,643,733	-8.5	-7.2	37.4	53.7	15.7
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	13.16	12.71	6.22	4.20	5.76	3.6	104.2	48.3	-27.1	23.0
Marge B.A.I.I. / P.B.I.T. Margin	8.85	7.97	1.49	0.35	2.34	11.0	434.3	332.3	-85.3	39.4
Marge avant impôts / Pre-tax Margin	6.01	4.67	6.41	-3.03	-5.27	28.8	-27.2	-311.5	-42.4	3.3

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>25</u>	<u>29</u>	<u>28</u>	<u>29</u>	<u>31</u>	04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		31,906,388	32,018,317	30,432,313	29,666,048	31,976,661	-0.3	5.2	2.6	-7.2	-0.1
Vente de publicité nationale / National Time Sales		8,218,477	9,576,875	7,426,154	8,439,376	8,809,093	-14.2	29.0	-12.0	-4.2	-1.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		45,695	762,151	780,249	876,744	877,107	-94.0	-2.3	-11.0	0.0	-52.2
Autres / Other		233,103	-66,324	-357,307	208,085	2,827,878	-451.5	-81.4	-271.7	-92.6	-46.4
REVENUS TOTAUX / TOTAL REVENUE		40,403,662	42,291,020	38,281,409	39,190,253	44,490,741	-4.5	10.5	-2.3	-11.9	-2.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		11,857,396	13,047,093	12,193,207	13,498,377	15,288,474	-9.1	7.0	-9.7	-11.7	-6.2
Services techniques / Technical		2,184,160	1,903,065	1,410,282	1,791,495	1,471,193	14.8	34.9	-21.3	21.8	10.4
Ventes et promotion / Sales and Promotion		11,147,560	10,891,687	9,991,437	10,684,148	11,265,823	2.3	9.0	-6.5	-5.2	-0.3
Administration et frais généraux / Administration and General		10,195,754	10,406,780	9,104,902	9,644,075	12,587,541	-2.0	14.3	-5.6	-23.4	-5.1
DÉPENSES TOTALES / TOTAL EXPENSES		35,384,871	36,248,627	32,699,828	35,618,095	40,613,032	-2.4	10.9	-8.2	-12.3	-3.4
Bénéfice (perte) d'exploitation / Operating income		5,018,792	6,042,393	5,581,582	3,572,159	3,877,712	-16.9	8.3	56.3	-7.9	6.7
Amortissement / Depreciation		1,364,867	1,548,209	1,294,589	1,674,974	1,717,430	-11.8	19.6	-22.7	-2.5	-5.6
B.A.I.I. / P.B.I.T.		3,653,925	4,494,184	4,286,993	1,897,185	2,160,282	-18.7	4.8	126.0	-12.2	14.0
Intérêts versés / Interest		1,022,952	1,142,583	1,014,401	3,949,183	4,330,676	-10.5	12.6	-74.3	-8.8	-30.3
Ajustements / Adjustments		-637,225	-1,451,724	-1,376,521	1,270,805	2,666,859	-56.1	5.5	-208.3	-52.3	-30.1
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,268,198	4,803,325	4,649,113	-3,322,803	-4,837,257	-32.0	3.3	-239.9	-31.3	-9.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.51	35.99	37.29	37.90	37.64	-6.9	-3.5	-1.6	0.7	-2.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.35	30.85	31.85	34.44	34.36	-4.9	-3.1	-7.5	0.2	-3.9
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		19,349,299	19,237,761	16,222,754	18,176,263	22,253,558	0.6	18.6	-10.7	-18.3	-3.4
Effectifs moyens / Staff		356.51	364.99	379.20	393.30	438.15	-2.3	-3.7	-3.6	-10.2	-5.0
Rémunérations/effectifs / Average Salaries(\$)		54,274	52,708	42,782	46,215	50,790	3.0	23.2	-7.4	-9.0	1.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.68	53.07	49.61	51.03	54.79	3.0	7.0	-2.8	-6.9	-0.1
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		20,762,587	20,662,003	17,941,291	18,573,129	23,552,722	0.5	15.2	-3.4	-21.1	-3.1
Immobilisations nettes / Net Fixed Assets (%)		11,767,155	12,100,294	10,245,267	9,796,846	10,141,444	-2.8	18.1	4.6	-3.4	3.8
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		12.42	14.29	14.58	9.11	8.72	-13.1	-2.0	60.0	4.6	9.3
Marge B.A.I.I. / P.B.I.T. Margin		9.04	10.63	11.20	4.84	4.86	-14.9	-5.1	131.3	-0.3	16.8
Marge avant impôts / Pre-tax Margin		8.09	11.36	12.14	-8.48	-10.87	-28.8	-6.5	-243.2	-22.0	-7.1

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>38</u>	<u>40</u>	<u>44</u>	<u>52</u>	<u>54</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		41,123,904	42,452,813	42,971,001	45,980,101	45,487,759	-3.1	-1.2	-6.5	1.1	-2.5	
Vente de publicité nationale / National Time Sales		8,389,900	8,362,994	8,514,273	9,513,566	10,419,218	0.3	-1.8	-10.5	-8.7	-5.3	
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	-99.9	999.0	0.0		
Ventes de droits de diffusions / Syndication-Production		69,542	173,730	177,396	437,480	613,934	-60.0	-2.1	-59.5	-28.7	-42.0	
Autres / Other		92,512	-112,989	2,523,955	2,122,376	2,010,792	-181.9	-104.5	18.9	5.5	-53.7	
REVENUS TOTAUX / TOTAL REVENUE		49,675,859	50,876,549	54,186,626	58,053,524	58,531,699	-2.4	-6.1	-6.7	-0.8	-4.0	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		21,020,247	21,924,436	23,364,540	25,992,192	26,590,690	-4.1	-6.2	-10.1	-2.3	-5.7	
Services techniques / Technical		2,272,728	2,125,654	2,221,185	2,976,840	3,054,599	6.9	-4.3	-25.4	-2.5	-7.1	
Ventes et promotion / Sales and Promotion		12,575,483	12,987,104	13,237,652	14,057,872	15,325,283	-3.2	-1.9	-5.8	-8.3	-4.8	
Administration et frais généraux / Administration and General		13,153,513	13,970,543	15,561,077	17,177,953	16,978,949	-5.8	-10.2	-9.4	1.2	-6.2	
DÉPENSES TOTALES / TOTAL EXPENSES		49,021,971	51,007,738	54,384,455	60,204,856	61,949,521	-3.9	-6.2	-9.7	-2.8	-5.7	
Bénéfice (perte) d'exploitation / Operating income		653,888	-131,189	-197,830	-2,151,332	-3,417,821	-598.4	-33.7	-90.8	-37.1	-33.9	
Amortissement / Depreciation		1,469,415	1,713,663	1,691,128	3,476,499	2,596,260	-14.3	1.3	-51.4	33.9	-13.3	
B.A.I.I. / P.B.I.T.		-815,527	-1,844,852	-1,888,958	-5,627,831	-6,014,081	-55.8	-2.3	-66.4	-6.4	-39.3	
Intérêts versés / Interest		529,461	626,219	1,049,631	4,266,713	4,571,932	-15.5	-40.3	-75.4	-6.7	-41.7	
Ajustements / Adjustments		-1,547,300	-5,142,842	-4,266,259	1,992,644	1,047,511	-69.9	20.5	-314.1	90.2	10.2	
Bénéfice net (perte) avant impôts / Pre-tax Profit		202,312	2,671,769	1,327,670	-11,887,188	-11,633,527	-92.4	101.2	-111.2	2.2	-63.7	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		42.88	42.98	42.96	43.17	42.92	-0.2	0.0	-0.5	0.6	0.0	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		42.31	43.09	43.12	44.77	45.43	-1.8	-0.1	-3.7	-1.4	-1.8	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		26,873,510	26,792,306	28,528,560	31,630,850	31,375,108	0.3	-6.1	-9.8	0.8	-3.8	
Effectifs moyens / Staff		571.57	569.78	638.50	787.60	766.74	0.3	-10.8	-18.9	2.7	-7.1	
Rémunérations/effectifs / Average Salaries(\$)		47,017	47,022	44,681	40,161	40,920	0.0	5.2	11.3	-1.9	3.5	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.82	52.53	52.46	52.54	50.65	4.4	0.1	-0.2	3.7	2.0	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		32,935,069	35,252,727	44,914,827	52,198,365	52,226,701	-6.6	-21.5	-14.0	-0.1	-10.9	
Immobilisations nettes / Net Fixed Assets (%)		11,773,830	13,306,051	17,929,316	19,280,640	20,546,154	-11.5	-25.8	-7.0	-6.2	-13.0	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		1.32	-0.26	-0.37	-3.71	-5.84	-610.5	-29.4	-90.1	-36.5	-31.1	
Marge B.A.I.I. / P.B.I.T. Margin		-1.64	-3.63	-3.49	-9.69	-10.27	-54.7	4.0	-64.0	-5.7	-36.8	
Marge avant impôts / Pre-tax Margin		0.41	5.25	2.45	-20.48	-19.88	-92.2	114.3	-112.0	3.0	-62.2	

II C. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RADIO FM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		357	330	316	291	257					
Vente de publicité locale / Local Time Sales		686,140,318	648,545,756	604,324,269	566,368,439	522,471,141	5.8	7.3	6.7	8.4	7.1
Vente de publicité nationale / National Time Sales		221,946,031	218,994,853	184,273,603	182,920,181	175,544,008	1.3	18.8	0.7	4.2	6.0
Paiements du réseau à la station / Network Payments		0	0	0	138,029	941,806	0.0	0.0	-100.0	-85.3	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		8,244,660	8,250,993	7,544,012	7,013,262	6,080,547	-0.1	9.4	7.6	15.3	7.9
Autres / Other		5,385,147	12,835,232	8,366,618	6,039,222	5,438,865	-58.0	53.4	38.5	11.0	-0.2
REVENUS TOTAUX / TOTAL REVENUE		921,716,159	888,626,836	804,508,505	762,479,130	710,476,363	3.7	10.5	5.5	7.3	6.7
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		217,631,305	205,708,060	189,159,907	179,402,064	169,164,218	5.8	8.7	5.4	6.1	6.5
Services techniques / Technical		23,998,097	23,385,725	22,014,951	21,549,898	20,037,043	2.6	6.2	2.2	7.6	4.6
Ventes et promotion / Sales and Promotion		238,843,978	220,492,968	196,605,835	189,885,705	174,644,871	8.3	12.1	3.5	8.7	8.1
Administration et frais généraux / Administration and General		191,262,391	185,368,043	176,345,019	158,916,913	144,390,994	3.2	5.1	11.0	10.1	7.3
DÉPENSES TOTALES / TOTAL EXPENSES		671,735,775	634,954,794	584,125,712	549,754,585	508,237,125	5.8	8.7	6.3	8.2	7.2
Bénéfice (perte) d'exploitation / Operating income		249,980,385	253,672,045	220,382,795	212,724,549	202,239,236	-1.5	15.1	3.6	5.2	5.4
Amortissement / Depreciation		29,254,980	28,695,386	25,078,950	24,194,101	20,253,374	2.0	14.4	3.7	19.5	9.6
B.A.I.I. / P.B.I.T.		220,725,405	224,976,659	195,303,845	188,530,448	181,985,862	-1.9	15.2	3.6	3.6	4.9
Intérêts versés / Interest		24,044,635	30,402,845	25,229,467	39,133,221	25,550,726	-20.9	20.5	-35.5	53.2	-1.5
Ajustements / Adjustments		-8,839,052	-16,150,334	-12,536,484	3,441,850	4,004,183	-45.3	28.8	-464.2	-14.0	21.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		205,519,827	210,724,147	182,610,861	145,955,377	152,430,957	-2.5	15.4	25.1	-4.2	7.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.40	32.40	32.38	32.63	33.28	0.0	0.0	-0.8	-2.0	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.61	23.15	23.51	23.53	23.81	2.0	-1.5	-0.1	-1.2	-0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		356,754,007	331,750,356	311,253,909	287,182,343	265,052,113	7.5	6.6	8.4	8.3	7.7
Effectifs moyens / Staff		5,877.03	5,643.95	5,277.00	5,160.41	4,882.67	4.1	7.0	2.3	5.7	4.7
Rémunérations/effectifs / Average Salaries(\$)		60,703	58,780	58,983	55,651	54,284	3.3	-0.3	6.0	2.5	2.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.11	52.25	53.29	52.24	52.15	1.6	-1.9	2.0	0.2	0.5
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		375,455,406	345,859,147	320,477,867	311,750,797	277,553,100	8.6	7.9	2.8	12.3	7.8
Immobilisations nettes / Net Fixed Assets (%)		157,464,380	157,830,780	149,644,856	143,986,607	123,661,666	-0.2	5.5	3.9	16.4	6.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		27.12	28.55	27.39	27.90	28.47	-5.0	4.2	-1.8	-2.0	-1.2
Marge B.A.I.I. / P.B.I.T. Margin		23.95	25.32	24.28	24.73	25.61	-5.4	4.3	-1.8	-3.5	-1.7
Marge avant impôts / Pre-tax Margin		22.30	23.71	22.70	19.14	21.45	-6.0	4.5	18.6	-10.8	1.0

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						04/03	03/02	02/01	01/00	
Unités rapportées:	274	254	241	219	190					
Reporting units										
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	555,413,438	521,415,254	491,363,875	458,074,610	421,595,078	6.5	6.1	7.3	8.7	7.1
Vente de publicité nationale / National Time Sales	174,203,255	171,843,954	142,842,573	141,851,261	134,705,589	1.4	20.3	0.7	5.3	6.6
Paiements du réseau à la station / Network Payments	0	0	0	138,029	938,804	0.0	0.0	-100.0	-85.3	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	6,490,955	6,530,576	5,542,874	5,122,046	4,105,889	-0.6	17.8	8.2	24.7	12.1
Autres / Other	2,585,650	526,633	1,089,634	1,446,795	1,922,061	391.0	-51.7	-24.7	-24.7	7.7
REVENUS TOTAUX / TOTAL REVENUE	738,693,300	700,316,420	640,838,959	606,632,738	563,267,417	5.5	9.3	5.6	7.7	7.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	167,762,828	156,176,209	143,124,552	132,606,272	126,617,754	7.4	9.1	7.9	4.7	7.3
Services techniques / Technical	18,663,175	18,585,167	17,697,080	17,374,050	16,250,407	0.4	5.0	1.9	6.9	3.5
Ventes et promotion / Sales and Promotion	193,225,577	177,004,677	160,486,463	154,302,512	140,912,547	9.2	10.3	4.0	9.5	8.2
Administration et frais généraux / Administration and General	143,423,871	132,293,669	132,325,611	121,146,965	109,088,866	8.4	0.0	9.2	11.1	7.1
DÉPENSES TOTALES / TOTAL EXPENSES	523,075,452	484,059,719	453,633,705	425,429,806	392,869,575	8.1	6.7	6.6	8.3	7.4
Bénéfice (perte) d'exploitation / Operating income	215,617,848	216,256,701	187,205,256	181,202,936	170,397,840	-0.3	15.5	3.3	6.3	6.1
Amortissement / Depreciation	23,203,313	22,842,710	20,950,997	18,655,244	16,508,410	1.6	9.0	12.3	13.0	8.9
B.A.I.I. / P.B.I.T.	192,414,535	193,413,991	166,254,259	162,547,692	153,889,430	-0.5	16.3	2.3	5.6	5.7
Intérêts versés / Interest	14,847,652	17,774,997	15,642,731	21,623,791	19,391,358	-16.5	13.6	-27.7	11.5	-6.5
Ajustements / Adjustments	-1,500,754	-7,239,646	-4,910,754	14,686,595	2,477,691	-79.3	47.4	-133.4	492.8	-11.8
Bénéfice net (perte) avant impôts / Pre-tax Profit	179,067,640	182,878,641	155,522,281	126,237,306	132,020,384	-2.1	17.6	23.2	-4.4	7.9
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	32.07	32.26	31.55	31.17	32.23	-0.6	2.3	1.2	-3.3	-0.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	22.71	22.30	22.33	21.86	22.48	1.8	-0.1	2.2	-2.8	0.3
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	278,438,684	256,465,415	242,204,589	219,102,435	203,544,779	8.6	5.9	10.5	7.6	8.1
Effectifs moyens / Staff	4,441.81	4,275.46	4,005.72	3,843.55	3,616.47	3.9	6.7	4.2	6.3	5.3
Rémunérations/effectifs / Average Salaries(\$)	62,686	59,985	60,465	57,005	56,283	4.5	-0.8	6.1	1.3	2.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)	53.23	52.98	53.39	51.50	51.81	0.5	-0.8	3.7	-0.6	0.7
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	301,107,553	281,614,607	250,674,783	247,113,654	218,927,223	6.9	12.3	1.4	12.9	8.3
Immobilisations nettes / Net Fixed Assets (%)	126,367,251	131,540,702	125,684,682	120,491,681	102,235,702	-3.9	4.7	4.3	17.9	5.4
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	29.19	30.88	29.21	29.87	30.25	-5.5	5.7	-2.2	-1.3	-0.9
Marge B.A.I.I. / P.B.I.T. Margin	26.05	27.62	25.94	26.80	27.32	-5.7	6.5	-3.2	-1.9	-1.2
Marge avant impôts / Pre-tax Margin	24.24	26.11	24.27	20.81	23.44	-7.2	7.6	16.6	-11.2	0.8

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						04/03	03/02	02/01	01/00	
Unités rapportées: Reporting units	<u>77</u>	<u>71</u>	<u>70</u>	<u>67</u>	<u>62</u>					
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	121,381,571	118,388,862	104,501,074	99,725,302	92,485,630	2.5	13.3	4.8	7.8	7.0
Vente de publicité nationale / National Time Sales	47,588,700	47,008,286	41,282,499	40,880,497	40,638,629	1.2	13.9	1.0	0.6	4.0
Paiements du réseau à la station / Network Payments	0	0	0	0	3,002	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	1,296,567	1,289,215	1,738,540	1,589,426	1,644,736	0.6	-25.8	9.4	-3.4	-5.8
Autres / Other	2,205,078	11,790,460	6,863,461	4,022,373	3,019,319	-81.3	71.8	70.6	33.2	-7.6
REVENUS TOTAUX / TOTAL REVENUE	172,471,917	178,476,822	154,385,574	146,217,597	137,791,316	-3.4	15.6	5.6	6.1	5.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	46,930,271	46,698,673	43,044,230	43,650,722	39,629,467	0.5	8.5	-1.4	10.1	4.3
Services techniques / Technical	4,773,519	4,249,584	3,786,719	3,751,245	3,374,728	12.3	12.2	0.9	11.2	9.1
Ventes et promotion / Sales and Promotion	43,046,822	40,991,798	33,567,380	33,042,528	31,319,942	5.0	22.1	1.6	5.5	8.3
Administration et frais généraux / Administration and General	44,291,429	49,788,854	40,852,012	34,802,142	32,361,621	-11.0	21.9	17.4	7.5	8.2
DÉPENSES TOTALES / TOTAL EXPENSES	139,042,044	141,728,910	121,250,341	115,246,636	106,685,757	-1.9	16.9	5.2	8.0	6.8
Bénéfice (perte) d'exploitation / Operating income	33,429,874	36,747,915	33,135,233	30,970,961	31,105,559	-9.0	10.9	7.0	-0.4	1.8
Amortissement / Depreciation	5,573,357	5,521,117	3,798,058	5,188,667	3,398,505	0.9	45.4	-26.8	52.7	13.2
B.A.I.I. / P.B.I.T.	27,856,517	31,226,798	29,337,175	25,782,294	27,707,054	-10.8	6.4	13.8	-6.9	0.1
Intérêts versés / Interest	9,099,094	12,567,588	9,538,389	17,451,411	6,061,677	-27.6	31.8	-45.3	187.9	10.7
Ajustements / Adjustments	-7,285,908	-8,893,854	-7,670,065	-11,240,474	1,529,324	-18.1	16.0	-31.8	-835.0	47.7
Bénéfice net (perte) avant impôts / Pre-tax Profit	26,043,333	27,553,062	27,468,851	19,571,357	20,116,054	-5.5	0.3	40.4	-2.7	6.7
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	33.75	32.95	35.50	37.88	37.15	2.4	-7.2	-6.3	2.0	-2.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	27.21	26.17	27.88	29.85	28.76	4.0	-6.2	-6.6	3.8	-1.4
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	72,739,116	70,083,951	64,072,721	63,008,690	56,856,764	3.8	9.4	1.7	10.8	6.4
Effectifs moyens / Staff	1,275.22	1,206.99	1,109.78	1,154.36	1,101.70	5.7	8.8	-3.9	4.8	3.7
Rémunérations/effectifs / Average Salaries(\$)	57,040	58,065	57,735	54,583	51,608	-1.8	0.6	5.8	5.8	2.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)	52.31	49.45	52.84	54.67	53.29	5.8	-6.4	-3.3	2.6	-0.5
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	65,447,480	57,929,285	64,448,815	59,320,414	53,452,917	13.0	-10.1	8.6	11.0	5.2
Immobilisations nettes / Net Fixed Assets (%)	26,427,738	23,783,596	22,091,787	21,340,851	19,072,134	11.1	7.7	3.5	11.9	8.5
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	19.38	20.59	21.46	21.18	22.57	-5.9	-4.1	1.3	-6.2	-3.7
Marge B.A.I.I. / P.B.I.T. Margin	16.15	17.50	19.00	17.63	20.11	-7.7	-7.9	7.8	-12.3	-5.3
Marge avant impôts / Pre-tax Margin	15.10	15.44	17.79	13.39	14.60	-2.2	-13.2	32.9	-8.3	0.8

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		6	5	5	5	5					
Vente de publicité locale / Local Time Sales		9,345,309	8,741,640	8,459,320	8,568,527	8,390,433	6.9	3.3	-1.3	2.1	2.7
Vente de publicité nationale / National Time Sales		154,076	142,613	148,531	188,423	199,790	8.0	-4.0	-21.2	-5.7	-6.3
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		457,138	431,202	262,598	301,790	329,922	6.0	64.2	-13.0	-8.5	8.5
Autres / Other		594,419	518,139	413,523	570,054	497,485	14.7	25.3	-27.5	14.6	4.6
REVENUS TOTAUX / TOTAL REVENUE		10,550,942	9,833,594	9,283,972	9,628,795	9,417,630	7.3	5.9	-3.6	2.2	2.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		2,938,206	2,833,178	2,991,125	3,145,070	2,916,997	3.7	-5.3	-4.9	7.8	0.2
Services techniques / Technical		561,403	550,974	531,152	424,603	411,908	1.9	3.7	25.1	3.1	8.0
Ventes et promotion / Sales and Promotion		2,571,579	2,496,493	2,551,992	2,540,665	2,412,382	3.0	-2.2	0.4	5.3	1.6
Administration et frais généraux / Administration and General		3,547,091	3,285,520	3,167,396	2,967,806	2,940,507	8.0	3.7	6.7	0.9	4.8
DÉPENSES TOTALES / TOTAL EXPENSES		9,618,279	9,166,165	9,241,666	9,078,143	8,681,793	4.9	-0.8	1.8	4.6	2.6
Bénéfice (perte) d'exploitation / Operating income		932,663	667,429	42,306	550,652	735,837	39.7	999.0	-92.3	-25.2	6.1
Amortissement / Depreciation		478,310	331,559	329,895	350,190	346,459	44.3	0.5	-5.8	1.1	8.4
B.A.I.I. / P.B.I.T.		454,353	335,870	-287,589	200,462	389,378	35.3	-216.8	-243.5	-48.5	3.9
Intérêts versés / Interest		97,889	60,260	48,347	58,019	97,691	62.4	24.6	-16.7	-40.6	0.1
Ajustements / Adjustments		-52,390	-16,834	44,335	-4,271	-2,832	211.2	-138.0	-999.0	50.8	107.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		408,854	292,444	-380,271	146,714	294,519	39.8	-176.9	-359.2	-50.2	8.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		30.55	30.91	32.37	34.64	33.60	-1.2	-4.5	-6.6	3.1	-2.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.85	28.81	32.22	32.66	30.97	-3.3	-10.6	-1.4	5.5	-2.6
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		5,576,207	5,200,990	4,976,599	5,071,218	4,650,570	7.2	4.5	-1.9	9.0	4.6
Effectifs moyens / Staff		160.00	161.50	161.50	162.50	164.50	-0.9	0.0	-0.6	-1.2	-0.7
Rémunérations/effectifs / Average Salaries(\$)		34,851	32,204	30,815	31,207	28,271	8.2	4.5	-1.3	10.4	5.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.98	56.74	53.85	55.86	53.57	2.2	5.4	-3.6	4.3	2.0
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		8,900,373	6,315,255	5,354,269	5,316,729	5,172,960	40.9	17.9	0.7	2.8	14.5
Immobilisations nettes / Net Fixed Assets (%)		4,669,391	2,506,482	1,868,387	2,154,075	2,353,830	86.3	34.2	-13.3	-8.5	18.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		8.84	6.79	0.46	5.72	7.81	30.2	999.0	-92.0	-26.8	3.1
Marge B.A.I.I. / P.B.I.T. Margin		4.31	3.42	-3.10	2.08	4.13	26.1	-210.3	-248.8	-49.6	1.0
Marge avant impôts / Pre-tax Margin		3.88	2.97	-4.10	1.52	3.13	30.3	-172.6	-368.8	-51.3	5.5

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004 <u>41</u>	2003 <u>38</u>	2002 <u>35</u>	2001 <u>34</u>	2000 <u>24</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		46,724,979	45,214,930	39,574,168	38,219,781	31,957,592	3.3	14.3	3.5	19.6	10.0
Vente de publicité nationale / National Time Sales		12,681,770	12,701,861	9,684,227	9,432,734	8,284,847	-0.2	31.2	2.7	13.9	11.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		27,411	27,619	27,418	25,662	27,895	-0.8	0.7	6.8	-8.0	-0.4
Autres / Other		70,970	31,844	36,459	60,599	101,766	122.9	-12.7	-39.8	-40.5	-8.6
REVENUS TOTAUX / TOTAL REVENUE		59,505,130	57,976,254	49,322,272	47,738,777	40,372,100	2.6	17.5	3.3	18.2	10.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		14,514,883	13,956,448	12,132,866	11,161,264	9,332,140	4.0	15.0	8.7	19.6	11.7
Services techniques / Technical		2,588,714	2,565,247	2,204,286	2,235,596	1,785,499	0.9	16.4	-1.4	25.2	9.7
Ventes et promotion / Sales and Promotion		11,575,583	11,591,107	10,495,219	9,539,363	8,461,766	-0.1	10.4	10.0	12.7	8.1
Administration et frais généraux / Administration and General		12,393,919	11,730,584	10,850,256	10,504,639	8,322,461	5.7	8.1	3.3	26.2	10.5
DÉPENSES TOTALES / TOTAL EXPENSES		41,073,100	39,843,386	35,682,627	33,440,862	27,901,866	3.1	11.7	6.7	19.9	10.1
Bénéfice (perte) d'exploitation / Operating income		18,432,030	18,132,868	13,639,644	14,297,915	12,470,234	1.6	32.9	-4.6	14.7	10.3
Amortissement / Depreciation		2,086,903	2,215,962	1,647,604	1,567,955	1,158,594	-5.8	34.5	5.1	35.3	15.8
B.A.I.I. / P.B.I.T.		16,345,127	15,916,906	11,992,040	12,729,960	11,311,640	2.7	32.7	-5.8	12.5	9.6
Intérêts versés / Interest		455,617	727,855	815,684	1,756,122	1,564,367	-37.4	-10.8	-53.6	12.3	-26.5
Ajustements / Adjustments		558,532	711,608	671,602	713,271	546,238	-21.5	6.0	-5.8	30.6	0.6
Bénéfice net (perte) avant impôts / Pre-tax Profit		15,330,980	14,477,443	10,504,755	10,260,567	9,201,035	5.9	37.8	2.4	11.5	13.6
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.34	35.03	34.00	33.38	33.45	0.9	3.0	1.9	-0.2	1.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.39	24.07	24.60	23.38	23.12	1.3	-2.1	5.2	1.1	1.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		22,500,562	21,734,988	20,387,036	18,191,918	15,815,825	3.5	6.6	12.1	15.0	9.2
Effectifs moyens / Staff		484.28	481.85	452.81	427.67	383.46	0.5	6.4	5.9	11.5	6.0
Rémunérations/effectifs / Average Salaries(\$)		46,462	45,107	45,023	42,537	41,245	3.0	0.2	5.8	3.1	3.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.78	54.55	57.13	54.40	56.68	0.4	-4.5	5.0	-4.0	-0.8
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		36,873,113	34,786,208	29,658,815	26,546,147	21,515,594	6.0	17.3	11.7	23.4	14.4
Immobilisations nettes / Net Fixed Assets (%)		12,197,103	13,021,192	12,383,477	12,134,926	7,902,827	-6.3	5.1	2.0	53.6	11.5
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		30.98	31.28	27.65	29.95	30.89	-1.0	13.1	-7.7	-3.0	0.1
Marge B.A.I.I. / P.B.I.T. Margin		27.47	27.45	24.31	26.67	28.02	0.1	12.9	-8.8	-4.8	-0.5
Marge avant impôts / Pre-tax Margin		25.76	24.97	21.30	21.49	22.79	3.2	17.2	-0.9	-5.7	3.1

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>14</u>	<u>12</u>	<u>10</u>	<u>9</u>	<u>8</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		20,703,744	18,894,017	15,978,908	14,940,912	12,850,280	9.6	18.2	6.9	16.3	12.7	
Vente de publicité nationale / National Time Sales		7,178,108	7,144,300	5,504,125	5,527,304	4,873,697	0.5	29.8	-0.4	13.4	10.2	
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other		30,467	3,907	9,137	8,206	7,752	679.8	-57.2	11.3	5.9	40.8	
REVENUS TOTAUX / TOTAL REVENUE		27,912,319	26,042,224	21,492,170	20,476,422	17,731,729	7.2	21.2	5.0	15.5	12.0	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		6,507,340	6,096,010	5,001,774	4,350,691	3,938,827	6.7	21.9	15.0	10.5	13.4	
Services techniques / Technical		1,127,611	1,048,112	895,151	831,297	703,705	7.6	17.1	7.7	18.1	12.5	
Ventes et promotion / Sales and Promotion		5,025,554	4,864,664	3,853,750	3,345,826	3,094,887	3.3	26.2	15.2	8.1	12.9	
Administration et frais généraux / Administration and General		5,472,731	4,884,415	4,095,736	3,701,659	2,826,280	12.0	19.3	10.6	31.0	18.0	
DÉPENSES TOTALES / TOTAL EXPENSES		18,133,236	16,893,201	13,846,411	12,229,473	10,563,699	7.3	22.0	13.2	15.8	14.5	
Bénéfice (perte) d'exploitation / Operating income		9,779,083	9,149,023	7,645,759	8,246,949	7,168,030	6.9	19.7	-7.3	15.1	8.1	
Amortissement / Depreciation		710,615	636,381	459,172	426,402	339,318	11.7	38.6	7.7	25.7	20.3	
B.A.I.I. / P.B.I.T.		9,068,468	8,512,642	7,186,587	7,820,547	6,828,712	6.5	18.5	-8.1	14.5	7.3	
Intérêts versés / Interest		186,610	275,826	299,291	691,093	618,826	-32.3	-7.8	-56.7	11.7	-25.9	
Ajustements / Adjustments		-37,048	428,027	133,264	89,450	220,533	-108.7	221.2	49.0	-59.4	-36.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit		8,918,907	7,808,789	6,754,033	7,040,004	5,989,353	14.2	15.6	-4.1	17.5	10.5	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.89	36.09	36.12	35.58	37.29	-0.6	-0.1	1.5	-4.6	-1.0	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.31	23.41	23.27	21.25	22.21	-0.4	0.6	9.5	-4.3	1.2	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		10,146,264	9,201,195	7,833,710	6,603,962	5,887,483	10.3	17.5	18.6	12.2	14.6	
Effectifs moyens / Staff		205.52	186.44	162.45	136.25	136.60	10.2	14.8	19.2	-0.3	10.8	
Rémunérations/effectifs / Average Salaries(\$)		49,369	49,352	48,222	48,469	43,100	0.0	2.3	-0.5	12.5	3.5	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.95	54.47	56.58	54.00	55.73	2.7	-3.7	4.8	-3.1	0.1	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		14,522,420	13,058,182	9,272,141	8,852,022	8,591,885	11.2	40.8	4.7	3.0	14.0	
Immobilisations nettes / Net Fixed Assets (%)		4,238,880	4,339,950	2,921,782	3,609,250	3,724,358	-2.3	48.5	-19.0	-3.1	3.3	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		35.04	35.13	35.57	40.28	40.42	-0.3	-1.2	-11.7	-0.4	-3.5	
Marge B.A.I.I. / P.B.I.T. Margin		32.49	32.69	33.44	38.19	38.51	-0.6	-2.2	-12.4	-0.8	-4.2	
Marge avant impôts / Pre-tax Margin		31.95	29.99	31.43	34.38	33.78	6.6	-4.6	-8.6	1.8	-1.4	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>19</u>	<u>18</u>	<u>17</u>	<u>17</u>	<u>10</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		16,923,704	16,842,550	14,656,535	14,319,879	11,515,661	0.5	14.9	2.4	24.4		10.1
Vente de publicité nationale / National Time Sales		4,079,204	4,139,014	2,910,096	2,519,383	2,395,282	-1.4	42.2	15.5	5.2		14.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		27,411	27,619	27,418	25,662	27,895	-0.8	0.7	6.8	-8.0		-0.4
Autres / Other		40,500	27,390	16,382	46,909	65,316	47.9	67.2	-65.1	-28.2		-11.3
REVENUS TOTAUX / TOTAL REVENUE		21,070,819	21,036,572	17,610,431	16,911,834	14,004,154	0.2	19.5	4.1	20.8		10.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		5,167,129	5,222,464	4,729,808	4,474,794	3,269,560	-1.1	10.4	5.7	36.9		12.1
Services techniques / Technical		801,505	856,124	632,941	700,360	496,186	-6.4	35.3	-9.6	41.1		12.7
Ventes et promotion / Sales and Promotion		4,459,345	4,443,134	4,298,744	3,860,835	3,101,561	0.4	3.4	11.3	24.5		9.5
Administration et frais généraux / Administration and General		3,884,784	3,985,766	4,284,700	4,317,439	3,372,514	-2.5	-7.0	-0.8	28.0		3.6
DÉPENSES TOTALES / TOTAL EXPENSES		14,312,764	14,507,488	13,946,193	13,353,428	10,239,821	-1.3	4.0	4.4	30.4		8.7
Bénéfice (perte) d'exploitation / Operating income		6,758,055	6,529,084	3,664,238	3,558,406	3,764,333	3.5	78.2	3.0	-5.5		15.8
Amortissement / Depreciation		1,008,963	1,175,263	837,329	782,753	471,687	-14.2	40.4	7.0	65.9		20.9
B.A.I.I. / P.B.I.T.		5,749,092	5,353,821	2,826,909	2,775,653	3,292,646	7.4	89.4	1.8	-15.7		15.0
Intérêts versés / Interest		106,936	207,092	336,777	928,310	827,992	-48.4	-38.5	-63.7	12.1		-40.1
Ajustements / Adjustments		589,858	228,816	351,927	310,856	205,336	157.8	-35.0	13.2	51.4		30.2
Bénéfice net (perte) avant impôts / Pre-tax Profit		5,052,299	4,917,913	2,138,205	1,536,487	2,259,318	2.7	130.0	39.2	-32.0		22.3
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.10	36.00	33.91	33.51	31.93	0.3	6.1	1.2	5.0		3.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.52	24.83	26.86	26.46	23.35	-1.2	-7.6	1.5	13.3		1.2
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		7,900,342	7,818,378	7,756,430	7,024,753	5,693,947	1.0	0.8	10.4	23.4		8.5
Effectifs moyens / Staff		193.46	202.51	198.52	189.12	151.26	-4.5	2.0	5.0	25.0		6.3
Rémunérations/effectifs / Average Salaries(\$)		40,837	38,607	39,071	37,144	37,643	5.8	-1.2	5.2	-1.3		2.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.20	53.89	55.62	52.61	55.61	2.4	-3.1	5.7	-5.4		-0.2
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		15,704,455	15,241,388	14,169,413	11,608,262	8,511,432	3.0	7.6	22.1	36.4		16.5
Immobilisations nettes / Net Fixed Assets (%)		5,843,532	6,419,897	7,114,212	6,025,325	3,082,375	-9.0	-9.8	18.1	95.5		17.3
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		32.07	31.04	20.81	21.04	26.88	3.3	49.2	-1.1	-21.7		4.5
Marge B.A.I.I. / P.B.I.T. Margin		27.28	25.45	16.05	16.41	23.51	7.2	58.5	-2.2	-30.2		3.8
Marge avant impôts / Pre-tax Margin		23.98	23.38	12.14	9.09	16.13	2.6	92.5	33.6	-43.7		10.4

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
						04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)	74	69	68	65	62					
Vente de publicité locale / Local Time Sales	140,596,320	136,938,302	119,419,404	114,311,856	107,767,941	2.7	14.7	4.5	6.1	6.9
Vente de publicité nationale / National Time Sales	52,897,541	53,650,593	46,817,483	46,959,931	47,027,900	-1.4	14.6	-0.3	-0.1	3.0
Paievements du réseau à la station / Network Payments	0	0	0	0	3,002	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	1,170,061	1,261,596	1,696,942	1,563,764	1,616,841	-7.3	-25.7	8.5	-3.3	-7.8
Autres / Other	2,252,887	10,969,252	6,864,337	4,043,858	3,080,055	-79.5	59.8	69.7	31.3	-7.5
REVENUS TOTAUX / TOTAL REVENUE	196,916,810	202,819,742	174,798,167	166,879,408	159,495,739	-2.9	16.0	4.7	4.6	5.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	51,817,129	51,129,373	46,764,837	47,644,334	43,593,197	1.3	9.3	-1.8	9.3	4.4
Services techniques / Technical	5,088,654	4,632,458	4,227,227	4,193,530	3,847,567	9.8	9.6	0.8	9.0	7.2
Ventes et promotion / Sales and Promotion	47,586,491	45,450,596	37,620,809	37,532,816	36,090,185	4.7	20.8	0.2	4.0	7.2
Administration et frais généraux / Administration and General	47,925,202	53,693,265	44,968,685	38,631,612	35,645,874	-10.7	19.4	16.4	8.4	7.7
DÉPENSES TOTALES / TOTAL EXPENSES	152,417,477	154,905,692	133,581,559	128,002,291	119,176,823	-1.6	16.0	4.4	7.4	6.3
Bénéfice (perte) d'exploitation / Operating income	44,499,334	47,914,053	41,216,609	38,877,117	40,318,916	-7.1	16.2	6.0	-3.6	2.5
Amortissement / Depreciation	6,007,867	5,813,036	3,945,173	5,329,982	4,006,345	3.4	47.3	-26.0	33.0	10.7
B.A.I.I. / P.B.I.T.	38,491,467	42,101,017	37,271,436	33,547,135	36,312,571	-8.6	13.0	11.1	-7.6	1.5
Intérêts versés / Interest	9,956,877	13,600,682	9,494,579	17,739,104	6,607,344	-26.8	43.2	-46.5	168.5	10.8
Ajustements / Adjustments	-6,634,351	-8,671,460	-7,855,347	-11,197,865	1,608,616	-23.5	10.4	-29.8	-796.1	42.5
Bénéfice net (perte) avant impôts / Pre-tax Profit	35,168,942	37,171,793	35,632,204	27,005,896	28,096,612	-5.4	4.3	31.9	-3.9	5.8
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	34.00	33.01	35.01	37.22	36.58	3.0	-5.7	-5.9	1.8	-1.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	26.31	25.21	26.75	28.55	27.33	4.4	-5.8	-6.3	4.5	-0.9
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	77,154,643	76,305,696	68,391,332	69,655,893	62,892,195	1.1	11.6	-1.8	10.8	5.2
Effectifs moyens / Staff	1,340.05	1,266.46	1,164.40	1,212.04	1,171.05	5.8	8.8	-3.9	3.5	3.4
Rémunérations/effectifs / Average Salaries(\$)	57,576	60,251	58,735	57,470	53,706	-4.4	2.6	2.2	7.0	1.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)	50.62	49.26	51.20	54.42	52.77	2.8	-3.8	-5.9	3.1	-1.0
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	71,563,975	63,637,229	67,541,271	63,335,305	57,612,104	12.5	-5.8	6.6	9.9	5.6
Immobilisations nettes / Net Fixed Assets (%)	27,583,036	25,337,524	22,821,051	21,674,400	19,890,906	8.9	11.0	5.3	9.0	8.5
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	22.60	23.62	23.58	23.30	25.28	-4.3	0.2	1.2	-7.8	-2.8
Marge B.A.I.I. / P.B.I.T. Margin	19.55	20.76	21.32	20.10	22.77	-5.8	-2.6	6.1	-11.7	-3.7
Marge avant impôts / Pre-tax Margin	17.86	18.33	20.38	16.18	17.62	-2.6	-10.1	26.0	-8.1	0.3

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>117</u>	<u>107</u>	<u>105</u>	<u>99</u>	<u>89</u>	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		265,447,873	249,228,960	240,576,562	227,685,432	212,985,240	6.5	3.6	5.7	6.9	5.7	
Vente de publicité nationale / National Time Sales		79,007,019	77,425,594	69,712,666	68,859,442	63,624,068	2.0	11.1	1.2	8.2	5.6	
Paievements du réseau à la station / Network Payments		0	0	0	138,029	841,556	0.0	0.0	-100.0	-83.6	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		916,658	1,291,807	1,294,783	972,166	720,177	-29.0	-0.2	33.2	35.0	6.2	
Autres / Other		1,009,859	967,722	358,798	741,490	1,515,118	4.4	169.7	-51.6	-51.1	-9.6	
REVENUS TOTAUX / TOTAL REVENUE		346,381,411	328,914,083	311,942,813	298,396,557	279,686,157	5.3	5.4	4.5	6.7	5.5	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		75,767,536	70,837,743	67,733,533	64,377,343	64,484,891	7.0	4.6	5.2	-0.2	4.1	
Services techniques / Technical		8,770,798	8,938,014	8,652,201	8,679,701	8,560,788	-1.9	3.3	-0.3	1.4	0.6	
Ventes et promotion / Sales and Promotion		93,041,383	86,608,821	79,525,634	79,265,060	72,088,885	7.4	8.9	0.3	10.0	6.6	
Administration et frais généraux / Administration and General		65,008,983	58,866,272	62,253,603	59,209,318	54,110,546	10.4	-5.4	5.1	9.4	4.7	
DÉPENSES TOTALES / TOTAL EXPENSES		242,588,702	225,250,851	218,164,972	211,531,423	199,245,109	7.7	3.2	3.1	6.2	5.0	
Bénéfice (perte) d'exploitation / Operating income		103,792,709	103,663,233	93,777,843	86,865,136	80,441,046	0.1	10.5	8.0	8.0	6.6	
Amortissement / Depreciation		9,680,197	10,500,982	10,251,026	10,211,234	9,385,437	-7.8	2.4	0.4	8.8	0.8	
B.A.I.I. / P.B.I.T.		94,112,512	93,162,251	83,526,817	76,653,902	71,055,609	1.0	11.5	9.0	7.9	7.3	
Intérêts versés / Interest		5,810,264	7,907,975	6,960,388	9,062,652	8,896,091	-26.5	13.6	-23.2	1.9	-10.1	
Ajustements / Adjustments		-1,842,649	-2,204,535	6,339,122	7,740,098	-3,296,599	-16.4	-134.8	-18.1	-334.8	-13.5	
Bénéfice net (perte) avant impôts / Pre-tax Profit		90,144,897	87,458,813	70,227,306	59,851,153	65,456,120	3.1	24.5	17.3	-8.6	8.3	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		31.23	31.45	31.05	30.43	32.36	-0.7	1.3	2.0	-6.0	-0.9	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		21.87	21.54	21.71	21.57	23.06	1.6	-0.8	0.6	-6.4	-1.3	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		130,065,626	115,678,812	111,454,642	106,996,199	102,604,339	12.4	3.8	4.2	4.3	6.1	
Effectifs moyens / Staff		2,007.34	1,973.82	1,853.43	1,863.74	1,811.18	1.7	6.5	-0.6	2.9	2.6	
Rémunérations/effectifs / Average Salaries(\$)		64,795	58,607	60,134	57,409	56,651	10.6	-2.5	4.7	1.3	3.4	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.62	51.36	51.09	50.58	51.50	4.4	0.5	1.0	-1.8	1.0	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		132,373,211	122,267,908	120,444,089	127,204,603	112,013,949	8.3	1.5	-5.3	13.6	4.3	
Immobilisations nettes / Net Fixed Assets (%)		56,908,543	57,583,809	61,842,206	62,905,419	57,151,736	-1.2	-6.9	-1.7	10.1	-0.1	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		29.96	31.52	30.06	29.11	28.76	-4.9	4.8	3.3	1.2	1.0	
Marge B.A.I.I. / P.B.I.T. Margin		27.17	28.32	26.78	25.69	25.41	-4.1	5.8	4.2	1.1	1.7	
Marge avant impôts / Pre-tax Margin		26.02	26.59	22.51	20.06	23.40	-2.1	18.1	12.2	-14.3	2.7	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		72	66	61	55	46					
Vente de publicité locale / Local Time Sales		144,657,797	131,657,328	123,008,519	111,500,287	99,257,689	9.9	7.0	10.3	12.3	9.9
Vente de publicité nationale / National Time Sales		44,492,641	43,780,469	31,415,459	32,004,244	29,807,320	1.6	39.4	-1.8	7.4	10.5
Paiements du réseau à la station / Network Payments		0	0	0	0	97,248	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,635,388	3,071,044	2,538,879	2,451,770	1,982,485	18.4	21.0	3.6	23.7	16.4
Autres / Other		1,069,335	277,862	1,018,653	682,248	522,192	284.8	-72.7	49.3	30.7	19.6
REVENUS TOTAUX / TOTAL REVENUE		193,855,160	178,786,704	157,981,509	146,638,549	131,666,933	8.4	13.2	7.7	11.4	10.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		45,059,873	40,710,658	35,874,758	32,260,071	28,611,953	10.7	13.5	11.2	12.8	12.0
Services techniques / Technical		4,487,630	4,310,843	4,107,382	3,642,292	3,096,320	4.1	5.0	12.8	17.6	9.7
Ventes et promotion / Sales and Promotion		52,523,847	47,126,116	40,807,808	38,583,806	34,794,580	11.5	15.5	5.8	10.9	10.8
Administration et frais généraux / Administration and General		38,735,726	34,838,202	32,362,011	28,945,817	25,274,047	11.2	7.7	11.8	14.5	11.3
DÉPENSES TOTALES / TOTAL EXPENSES		140,807,075	126,985,816	113,151,957	103,431,989	91,776,899	10.9	12.2	9.4	12.7	11.3
Bénéfice (perte) d'exploitation / Operating income		53,048,086	51,800,888	44,829,555	43,206,560	39,890,032	2.4	15.6	3.8	8.3	7.4
Amortissement / Depreciation		8,230,879	6,699,281	5,055,602	4,461,000	3,490,519	22.9	32.5	13.3	27.8	23.9
B.A.I.I. / P.B.I.T.		44,817,207	45,101,607	39,773,953	38,745,560	36,399,513	-0.6	13.4	2.7	6.4	5.3
Intérêts versés / Interest		5,321,519	5,428,024	4,971,980	6,043,889	3,791,682	-2.0	9.2	-17.7	59.4	8.8
Ajustements / Adjustments		173,115	-1,518,811	-7,928,508	4,211,346	4,334,896	-111.4	-80.8	-288.3	-2.9	-55.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		39,322,575	41,192,396	42,730,478	28,490,325	28,272,935	-4.5	-3.6	50.0	0.8	8.6
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.00	32.06	31.70	31.19	31.18	-0.2	1.1	1.7	0.0	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.24	22.77	22.71	22.00	21.73	2.1	0.3	3.2	1.2	1.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		77,936,134	70,440,430	61,337,536	56,067,473	49,043,352	10.6	14.8	9.4	14.3	12.3
Effectifs moyens / Staff		1,204.99	1,119.17	1,024.63	954.54	855.95	7.7	9.2	7.3	11.5	8.9
Rémunérations/effectifs / Average Salaries(\$)		64,678	62,940	59,863	58,738	57,297	2.8	5.1	1.9	2.5	3.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.35	55.47	54.21	54.21	53.44	-0.2	2.3	0.0	1.4	0.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		86,427,905	79,122,211	69,060,534	62,463,970	56,649,879	9.2	14.6	10.6	10.3	11.1
Immobilisations nettes / Net Fixed Assets (%)		42,817,394	43,464,497	39,141,369	33,006,536	24,586,483	-1.5	11.0	18.6	34.2	14.9
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		27.36	28.97	28.38	29.46	30.30	-5.6	2.1	-3.7	-2.7	-2.5
Marge B.A.I.I. / P.B.I.T. Margin		23.12	25.23	25.18	26.42	27.65	-8.4	0.2	-4.7	-4.4	-4.4
Marge avant impôts / Pre-tax Margin		20.28	23.04	27.05	19.43	21.47	-12.0	-14.8	39.2	-9.5	-1.4

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	<u>16</u>	<u>14</u>	<u>11</u>	<u>11</u>	<u>10</u>					
Vente de publicité locale / Local Time Sales	20,841,702	18,439,175	17,923,427	17,553,629	16,036,727	13.0	2.9	2.1	9.5	6.8
Vente de publicité nationale / National Time Sales	5,649,874	5,881,048	4,724,955	4,817,141	4,505,687	-3.9	24.5	-1.9	6.9	5.8
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	311,080	204,503	215,878	200,389	130,430	52.1	-5.3	7.7	53.6	24.3
Autres / Other	229,996	210,005	-39,977	-872	59,401	9.5	-625.3	999.0	-101.5	40.3
REVENUS TOTAUX / TOTAL REVENUE	27,032,652	24,734,731	22,824,283	22,570,287	20,732,245	9.3	8.4	1.1	8.9	6.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	8,991,882	7,499,069	6,454,701	6,010,044	5,584,348	19.9	16.2	7.4	7.6	12.6
Services techniques / Technical	911,938	776,412	562,218	530,007	465,166	17.5	38.1	6.1	13.9	18.3
Ventes et promotion / Sales and Promotion	8,602,510	7,822,220	6,850,916	6,765,780	6,358,300	10.0	14.2	1.3	6.4	7.9
Administration et frais généraux / Administration and General	5,739,666	4,950,257	5,621,383	4,658,725	4,296,271	15.9	-11.9	20.7	8.4	7.5
DÉPENSES TOTALES / TOTAL EXPENSES	24,245,996	21,047,958	19,489,218	17,964,557	16,704,086	15.2	8.0	8.5	7.5	9.8
Bénéfice (perte) d'exploitation / Operating income	2,786,657	3,686,772	3,335,066	4,605,730	4,028,159	-24.4	10.5	-27.6	14.3	-8.8
Amortissement / Depreciation	1,439,234	1,151,607	867,280	834,291	584,124	25.0	32.8	4.0	42.8	25.3
B.A.I.I. / P.B.I.T.	1,347,423	2,535,165	2,467,786	3,771,439	3,444,035	-46.9	2.7	-34.6	9.5	-20.9
Intérêts versés / Interest	327,738	257,650	952,314	623,899	372,183	27.2	-72.9	52.6	67.6	-3.1
Ajustements / Adjustments	-360,926	-1,394,364	-4,521,020	701,420	291,034	-74.1	-69.2	-744.6	141.0	5.5
Bénéfice net (perte) avant impôts / Pre-tax Profit	1,380,611	3,671,879	6,036,491	2,446,120	2,780,818	-62.4	-39.2	146.8	-12.0	-16.1
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	37.09	35.63	33.12	33.46	33.43	4.1	7.6	-1.0	0.1	2.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	33.26	30.32	28.28	26.63	26.94	9.7	7.2	6.2	-1.1	5.4
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	12,992,000	11,000,268	9,853,704	9,646,915	8,858,847	18.1	11.6	2.1	8.9	10.0
Effectifs moyens / Staff	238.21	227.80	183.69	182.47	200.38	4.6	24.0	0.7	-8.9	4.4
Rémunérations/effectifs / Average Salaries(\$)	54,540	48,289	53,643	52,868	44,210	12.9	-10.0	1.5	19.6	5.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)	53.58	52.26	50.56	53.70	53.03	2.5	3.4	-5.8	1.3	0.3
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	14,701,358	13,184,184	9,380,509	11,374,021	9,441,320	11.5	40.5	-17.5	20.5	11.7
Immobilisations nettes / Net Fixed Assets (%)	8,757,157	8,972,189	6,081,871	6,346,294	4,442,216	-2.4	47.5	-4.2	42.9	18.5
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	10.31	14.91	14.61	20.41	19.43	-30.8	2.0	-28.4	5.0	-14.7
Marge B.A.I.I. / P.B.I.T. Margin	4.98	10.25	10.81	16.71	16.61	-51.4	-5.2	-35.3	0.6	-26.0
Marge avant impôts / Pre-tax Margin	5.11	14.85	26.45	10.84	13.41	-65.6	-43.9	144.0	-19.2	-21.4

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		17	17	17	12	8	04/03	03/02	02/01	01/00		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		24,118,980	22,502,726	20,339,681	15,507,070	15,004,430	7.2	10.6	31.2	3.3	12.6	
Vente de publicité nationale / National Time Sales		6,509,912	6,431,402	2,992,767	2,455,419	2,784,815	1.2	114.9	21.9	-11.8	23.7	
Paielements du réseau à la station / Network Payments		0	0	0	0	97,248	0.0	0.0	0.0	-100.0	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		54,640	40,400	38,204	18,092	191,780	35.2	5.7	111.2	-90.6	-26.9	
Autres / Other		489,869	456,054	1,436,247	497,363	119,876	7.4	-68.2	188.8	314.9	42.2	
REVENUS TOTAUX / TOTAL REVENUE		31,173,401	29,430,582	24,806,899	18,477,944	18,198,149	5.9	18.6	34.3	1.5	14.4	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		9,271,449	8,666,169	7,538,793	5,913,023	4,525,031	7.0	15.0	27.5	30.7	19.6	
Services techniques / Technical		823,334	883,550	998,006	547,369	460,503	-6.8	-11.5	82.3	18.9	15.6	
Ventes et promotion / Sales and Promotion		9,884,381	8,836,765	7,843,954	5,882,302	5,217,899	11.9	12.7	33.3	12.7	17.3	
Administration et frais généraux / Administration and General		6,821,069	6,797,242	5,551,834	4,314,339	4,543,522	0.4	22.4	28.7	-5.0	10.7	
DÉPENSES TOTALES / TOTAL EXPENSES		26,800,233	25,183,725	21,932,587	16,657,033	14,746,956	6.4	14.8	31.7	13.0	16.1	
Bénéfice (perte) d'exploitation / Operating income		4,373,168	4,246,857	2,874,314	1,820,911	3,451,193	3.0	47.8	57.9	-47.2	6.1	
Amortissement / Depreciation		1,399,446	1,598,095	1,293,931	677,727	472,584	-12.4	23.5	90.9	43.4	31.2	
B.A.I.I. / P.B.I.T.		2,973,722	2,648,762	1,580,383	1,143,184	2,978,609	12.3	67.6	38.2	-61.6	0.0	
Intérêts versés / Interest		335,230	413,703	624,016	637,208	602,956	-19.0	-33.7	-2.1	5.7	-13.6	
Ajustements / Adjustments		205,451	282,605	-5,271,932	66,297	139,416	-27.3	-105.4	-999.0	-52.4	10.2	
Bénéfice net (perte) avant impôts / Pre-tax Profit		2,433,042	1,952,454	6,228,299	439,679	2,236,238	24.6	-68.7	999.0	-80.3	2.1	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.59	34.41	34.37	35.50	30.68	0.5	0.1	-3.2	15.7	3.0	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.74	29.45	30.39	32.00	24.87	1.0	-3.1	-5.0	28.7	4.6	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		17,372,987	16,022,999	13,402,181	10,464,211	8,541,263	8.4	19.6	28.1	22.5	19.4	
Effectifs moyens / Staff		253.19	250.41	245.49	167.62	139.22	1.1	2.0	46.5	20.4	16.1	
Rémunérations/effectifs / Average Salaries(\$)		68,616	63,987	54,594	62,428	61,351	7.2	17.2	-12.5	1.8	2.8	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		64.82	63.62	61.11	62.82	57.92	1.9	4.1	-2.7	8.5	2.9	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		19,891,742	19,575,896	18,147,748	11,291,330	7,800,892	1.6	7.9	60.7	44.7	26.4	
Immobilisations nettes / Net Fixed Assets (%)		11,443,048	12,131,914	13,128,604	6,869,798	3,459,501	-5.7	-7.6	91.1	98.6	34.9	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		14.03	14.43	11.59	9.85	18.96	-2.8	24.5	17.6	-48.0	-7.3	
Marge B.A.I.I. / P.B.I.T. Margin		9.54	9.00	6.37	6.19	16.37	6.0	41.3	3.0	-62.2	-12.6	
Marge avant impôts / Pre-tax Margin		7.80	6.63	25.11	2.38	12.29	17.6	-73.6	955.2	-80.6	-10.7	

**FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
		<u>39</u>	<u>35</u>	<u>33</u>	<u>32</u>	<u>28</u>					
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		99,697,115	90,715,427	84,745,411	78,439,588	68,216,532	9.9	7.0	8.0	15.0	10.0
Vente de publicité nationale / National Time Sales		32,332,855	31,468,019	23,697,737	24,731,684	22,516,818	2.7	32.8	-4.2	9.8	9.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,269,668	2,826,141	2,284,797	2,233,289	1,660,275	15.7	23.7	2.3	34.5	18.5
Autres / Other		349,470	-388,197	-377,617	185,757	342,915	-190.0	2.8	-303.3	-45.8	0.5
REVENUS TOTAUX / TOTAL REVENUE		135,649,107	124,621,391	110,350,327	105,590,318	92,736,539	8.8	12.9	4.5	13.9	10.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		26,796,542	24,545,420	21,881,264	20,337,004	18,502,574	9.2	12.2	7.6	9.9	9.7
Services techniques / Technical		2,752,358	2,650,881	2,547,158	2,564,916	2,170,651	3.8	4.1	-0.7	18.2	6.1
Ventes et promotion / Sales and Promotion		34,036,956	30,467,131	26,112,938	25,935,724	23,218,381	11.7	16.7	0.7	11.7	10.0
Administration et frais généraux / Administration and General		26,174,991	23,090,703	21,188,794	19,972,753	16,434,254	13.4	9.0	6.1	21.5	12.3
DÉPENSES TOTALES / TOTAL EXPENSES		89,760,846	80,754,133	71,730,152	68,810,399	60,325,857	11.2	12.6	4.2	14.1	10.4
Bénéfice (perte) d'exploitation / Operating income		45,888,261	43,867,259	38,620,175	36,779,919	32,410,680	4.6	13.6	5.0	13.5	9.1
Amortissement / Depreciation		5,392,199	3,949,579	2,894,391	2,948,982	2,433,811	36.5	36.5	-1.9	21.2	22.0
B.A.I.I. / P.B.I.T.		40,496,062	39,917,680	35,725,784	33,830,937	29,976,869	1.4	11.7	5.6	12.9	7.8
Intérêts versés / Interest		4,658,551	4,756,671	3,395,650	4,782,782	2,816,543	-2.1	40.1	-29.0	69.8	13.4
Ajustements / Adjustments		328,590	-407,052	1,864,444	3,443,629	3,904,446	-180.7	-121.8	-45.9	-11.8	-46.1
Bénéfice net (perte) avant impôts / Pre-tax Profit		35,508,922	35,568,063	30,465,688	25,604,526	23,255,879	-0.2	16.7	19.0	10.1	11.2
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		29.85	30.40	30.50	29.56	30.67	-1.8	-0.4	3.2	-3.6	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		19.75	19.70	19.83	19.26	19.95	0.3	-0.7	3.0	-3.5	-0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		47,571,147	43,417,163	38,081,651	35,956,347	31,643,242	9.6	14.0	5.9	13.6	10.7
Effectifs moyens / Staff		713.59	640.96	595.45	604.45	516.35	11.3	7.6	-1.5	17.1	8.4
Rémunérations/effectifs / Average Salaries(\$)		66,665	67,738	63,954	59,486	61,283	-1.6	5.9	7.5	-2.9	2.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.00	53.76	53.09	52.25	52.45	-1.4	1.3	1.6	-0.4	0.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		51,834,805	46,362,131	41,532,277	39,798,619	39,407,667	11.8	11.6	4.4	1.0	7.1
Immobilisations nettes / Net Fixed Assets (%)		22,617,189	22,360,394	19,930,894	19,790,444	16,684,766	1.1	12.2	0.7	18.6	7.9
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		33.83	35.20	35.00	34.83	34.95	-3.9	0.6	0.5	-0.3	-0.8
Marge B.A.I.I. / P.B.I.T. Margin		29.85	32.03	32.37	32.04	32.32	-6.8	-1.1	1.0	-0.9	-2.0
Marge avant impôts / Pre-tax Margin		26.18	28.54	27.61	24.25	25.08	-8.3	3.4	13.9	-3.3	1.1

FDB1	CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
	SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO									

CB et Territoires / BC & Territories - Toutes les langues / All languages

	Unités rapportées: Reporting units	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)		53	50	47	38	36					
Vente de publicité locale / Local Time Sales		88,713,349	85,506,236	81,745,616	74,651,083	70,502,679	3.8	4.6	9.5	5.9	5.9
Vente de publicité nationale / National Time Sales		32,867,060	31,436,336	26,643,768	25,663,830	26,799,873	4.6	18.0	3.8	-4.2	5.2
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,495,142	2,598,927	1,985,990	1,999,900	1,733,149	-4.0	30.9	-0.7	15.4	9.5
Autres / Other		982,096	588,552	88,371	511,027	219,734	66.9	566.0	-82.7	132.6	45.4
REVENUS TOTAUX / TOTAL REVENUE		125,057,648	120,130,053	110,463,744	102,825,839	99,255,434	4.1	8.8	7.4	3.6	5.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		30,471,884	29,073,838	26,653,913	23,959,052	23,142,037	4.8	9.1	11.2	3.5	7.1
Services techniques / Technical		3,062,301	2,939,163	2,823,855	2,798,779	2,746,869	4.2	4.1	0.9	1.9	2.8
Ventes et promotion / Sales and Promotion		34,116,674	29,716,328	28,156,365	24,964,660	23,209,455	14.8	5.5	12.8	7.6	10.1
Administration et frais généraux / Administration and General		27,198,561	26,239,720	25,910,464	21,625,527	21,038,066	3.7	1.3	19.8	2.8	6.6
DÉPENSES TOTALES / TOTAL EXPENSES		94,849,421	87,969,049	83,544,597	73,348,020	70,136,428	7.8	5.3	13.9	4.6	7.8
Bénéfice (perte) d'exploitation / Operating income		30,208,226	32,161,003	26,919,144	29,477,821	29,119,008	-6.1	19.5	-8.7	1.2	0.9
Amortissement / Depreciation		3,249,134	3,466,125	4,179,545	2,623,930	2,212,479	-6.3	-17.1	59.3	18.6	10.1
B.A.I.I. / P.B.I.T.		26,959,092	28,694,878	22,739,599	26,853,891	26,906,529	-6.0	26.2	-15.3	-0.2	0.0
Intérêts versés / Interest		2,500,358	2,738,309	2,986,836	4,531,454	4,691,242	-8.7	-8.3	-34.1	-3.4	-14.6
Ajustements / Adjustments		-1,093,699	-4,467,136	-3,763,353	1,975,000	811,032	-75.5	18.7	-290.5	143.5	7.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		25,552,433	30,423,702	23,516,118	20,347,436	21,404,255	-16.0	29.4	15.6	-4.9	4.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.13	33.05	31.90	32.66	33.00	-2.8	3.6	-2.3	-1.0	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.37	24.20	24.13	23.30	23.32	0.7	0.3	3.6	-0.1	1.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		49,097,042	47,590,430	49,683,363	36,270,860	34,696,402	3.2	-4.2	37.0	4.5	9.1
Effectifs moyens / Staff		840.37	802.65	781.73	702.42	661.03	4.7	2.7	11.3	6.3	6.2
Rémunérations/effectifs / Average Salaries(\$)		58,423	59,292	63,556	51,637	52,488	-1.5	-6.7	23.1	-1.6	2.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.76	54.10	59.47	49.45	49.47	-4.3	-9.0	20.3	0.0	1.1
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		48,217,202	46,045,591	33,773,158	32,200,772	29,761,574	4.7	36.3	4.9	8.2	12.8
Immobilisations nettes / Net Fixed Assets (%)		17,958,304	18,423,758	13,456,753	14,265,326	14,129,714	-2.5	36.9	-5.7	1.0	6.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		24.16	26.77	24.37	28.67	29.34	-9.8	9.9	-15.0	-2.3	-4.7
Marge B.A.I.I. / P.B.I.T. Margin		21.56	23.89	20.59	26.12	27.11	-9.8	16.0	-21.2	-3.7	-5.6
Marge avant impôts / Pre-tax Margin		20.43	25.33	21.29	19.79	21.56	-19.3	19.0	7.6	-8.2	-1.3