



RADIO PRIVÉE
RELEVÉS STATISTIQUES ET FINANCIERS

PRIVATE RADIO
STATISTICAL AND FINANCIAL SUMMARIES

1997 - 2001

GROUPE DES STATISTIQUES ET DE L'ANALYSE
ANALYSE DE LA RADIODIFFUSION

INDUSTRY STATISTICS & ANALYSIS
BROADCAST ANALYSIS BRANCH

Canada 

AVANT-PROPOS

Introduction

Le présent rapport renferme un sommaire des données statistiques et financières sur l'industrie de la radio privée et/ou commerciale. La section III.A donne les sommaires regroupés pour la radio AM et FM. La section III.B les sommaires regroupés pour la radio AM et la section III.C les sommaires regroupés pour la radio FM. La direction de l'analyse de la radiodiffusion n'a rien ménagé pour garantir le caractère exhaustif et l'exactitude des données, mais elle n'en serait pas moins reconnaissante d'être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

Révision

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

FOREWORD

Introduction

This report presents statistical and financial summaries on the Private and/or Commercial Radio Industry. Section III.A provides the aggregated AM and FM radio summaries. Section III.B presents the aggregated AM radio summaries. Section III.C provides the aggregated FM radio summaries. Although the Broadcast Analysis Branch has made every effort to ensure completeness and accuracy, we would nevertheless appreciate being informed of any problems encountered with these statistics.

Revision

Data contained in this report are subject to change as the Commission receives additional or revised information.

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ANALYSE FINANCIÈRE

Au courant de l'année financière 2001, 37 stations radiophoniques s'ajoutèrent dans différents marchés du Canada. Comme les tendances se maintiennent, certaines conversions de stations AM à des stations FM se sont déroulées.

De plus, lors de notre analyse des données financières reçues, nous avons constaté quatre écarts majeurs. La baisse des paiements du réseau à la station provient principalement de la discontinuité d'un système. Les variations dans les intérêts versés sont le résultat d'activités de refinancement. Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. Enfin, l'acquisition et la vente d'actifs affectent les immobilisations.

FINANCIAL ANALYSIS

2001 marked an increase of 37 new radio stations to different markets in Canada. As the trend continues, the number of AM stations continue to drop as they are flipped to FM stations.

As a result of the analysis of the financial data received, four major variances were noted. The decrease in the network payments results primarily from the discontinuity of one system. The variation in the interest expense is the result of refinancing activities. The fluctuations in the adjustments are due to acquisitions of stations during the year. Finally, acquisitions and sales of assets have had an impact on the fixed assets.

Nouvelles stations radiophoniques / *New radio stations* - 2001

Terre-Neuve / *Newfoundland* : CKXD-FM - Gander

Nouvelle-Écosse / *Nova Scotia* : CKTY-FM - Truro

Nouveau-Brunswick / *New Brunswick* : CHOY-FM - Moncton; CHTD-FM - St. Stephen; CHWV-FM - Saint John; CJXL-FM - Moncton; KKCW-FM - Moncton; CKXG-FM - Grand Falls

Québec : CFGT - Alma; CHRМ-FM - Matane; CJIT-FM - Lac-Mégantic; CJMS - Saint-Constant; CJOI-FM - Rimouski

Ontario : CFXJ-FM - Toronto; CHMS-FM - Bancroft; CHMT-FM - Timmins; CHPR-FM - Hawkesbury; CHWO - Toronto; CIKR-FM - Kingston; CIWV-FM - Hamilton; CJET-FM - Smiths Falls; CJUL - Cornwall; CKAP-FM - Kapuskasing; CKBB-FM - Sudbury; CKMB-FM - Barrie; CJCJ-FM

Manitoba : CJEL-FM - Winkler

Saskatchewan : CFGW-FM - Yorkton; CHQX-FM - Prince Albert; CJCQ-FM - North Battleford; CJMK-FM - Saskatoon

Alberta : CIHS-FM - Wetaskiwin; CJRX-FM - Lethbridge; CJTS-FM - Lethbridge; CJXX-FM - Grande Prairie

Colombie-Britannique / *British Columbia* : CHTT-FM - Victoria; CJSU-FM - Duncan

III A. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RADIO AM / FM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)	511	494	486	486	478					
Vente de publicité locale / Local Time Sales	807,936,413	769,666,106	715,701,812	688,096,173	646,645,605	5.0	7.5	4.0	6.4	5.7
Vente de publicité nationale / National Time Sales	236,865,654	229,364,057	234,280,769	229,733,365	199,908,318	3.3	-2.1	2.0	14.9	4.3
Paiements du réseau à la station / Network Payments	337,593	1,157,783	1,894,794	2,024,961	1,720,593	-70.8	-38.9	-6.4	17.7	-33.4
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production	10,066,439	10,398,851	9,578,233	9,971,842	8,864,038	-3.2	8.6	-3.9	12.5	3.2
Autres / Other	11,345,896	13,314,474	12,298,027	10,241,988	11,623,543	-14.8	8.3	20.1	-11.9	-0.6
REVENUS TOTAUX / TOTAL REVENUE	1,066,551,991	1,023,901,266	973,753,638	940,068,322	868,762,090	4.2	5.1	3.6	8.2	5.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	302,431,923	292,476,051	275,629,261	268,167,322	262,118,626	3.4	6.1	2.8	2.3	3.6
Services techniques / Technical	36,735,831	34,844,488	34,264,065	34,243,986	32,463,369	5.4	1.7	0.1	5.5	3.1
Ventes et promotion / Sales and Promotion	268,006,992	256,741,763	252,383,940	248,415,489	233,215,994	4.4	1.7	1.6	6.5	3.5
Administration et frais généraux / Administration and General	246,744,824	236,780,958	230,985,661	229,410,615	221,046,896	4.2	2.5	0.7	3.8	2.8
DÉPENSES TOTALES / TOTAL EXPENSES	853,919,571	820,843,261	793,262,926	780,237,412	748,844,883	4.0	3.5	1.7	4.2	3.3
Bénéfice (perte) d'exploitation / Operating income	212,632,424	203,058,005	180,490,710	159,830,914	119,917,212	4.7	12.5	12.9	33.3	15.4
Amortissement / Depreciation	40,565,554	36,112,002	31,357,056	30,775,165	29,704,893	12.3	15.2	1.9	3.6	8.1
B.A.I.I. / P.B.I.T.	172,066,870	166,946,003	149,133,655	129,055,749	90,212,319	3.1	11.9	15.6	43.1	17.5
Intérêts versés / Interest	58,754,547	45,360,794	58,246,542	47,730,174	29,859,139	29.5	-22.1	22.0	59.9	18.4
Ajustements / Adjustments	16,870,554	10,496,408	2,006,036	1,291,925	9,509,039	60.7	423.2	55.3	-86.4	15.4
Bénéfice net (perte) avant impôts / Pre-tax Profit	96,441,770	111,088,796	88,881,080	80,033,656	50,844,145	-13.2	25.0	11.1	57.4	17.4
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	35.42	35.63	34.75	34.37	35.00	-0.6	2.5	1.1	-1.8	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	28.36	28.56	28.31	28.53	30.17	-0.7	0.9	-0.8	-5.5	-1.5
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	459,191,321	441,622,237	420,020,813	410,580,124	395,586,522	4.0	5.1	2.3	3.8	3.8
Effectifs moyens / Staff	8,953.60	8,764.46	8,583.56	8,615.86	8,616.33	2.2	2.1	-0.4	0.0	1.0
Rémunérations/effectifs / Average Salaries(\$)	51,286	50,388	48,933	47,654	45,911	1.8	3.0	2.7	3.8	2.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)	53.77	53.80	52.95	52.62	52.83	0.0	1.6	0.6	-0.4	0.4
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	571,468,571	555,693,114	519,327,294	528,389,803	500,621,236	2.8	7.0	-1.7	5.5	3.4
Immobilisations nettes / Net Fixed Assets (%)	252,281,012	238,928,311	198,523,522	213,824,772	205,754,485	5.6	20.4	-7.2	3.9	5.2
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	19.94	19.83	18.54	17.00	13.80	0.5	7.0	9.0	23.2	9.6
Marge B.A.I.I. / P.B.I.T. Margin	16.13	16.30	15.32	13.73	10.38	-1.1	6.5	11.6	32.2	11.6
Marge avant impôts / Pre-tax Margin	9.04	10.85	9.13	8.51	5.85	-16.7	18.9	7.2	45.5	11.5

La baisse des paiements du réseau à la station provient principalement de la discontinuité d'un système. / The decrease in the network payments results primarily from the discontinuity of one system.

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / The variation in interest is the result of refinancing activities.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais + / English +

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		424	409	399	399	393					
Vente de publicité locale / Local Time Sales		688,491,449	656,689,274	612,164,088	587,612,140	551,562,232	4.8	7.3	4.2	6.5	5.7
Vente de publicité nationale / National Time Sales		191,401,732	183,468,727	189,504,097	184,829,366	155,281,221	4.3	-3.2	2.5	19.0	5.4
Paiements du réseau à la station / Network Payments		138,029	938,804	1,658,911	1,689,984	1,398,738	-85.3	-43.4	-1.8	20.8	-44.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production		8,304,103	8,434,231	7,881,237	8,377,207	7,306,097	-1.5	7.0	-5.9	14.7	3.3
Autres / Other		7,099,831	10,119,000	6,416,096	4,275,413	5,404,401	-29.8	57.7	50.1	-20.9	7.1
REVENUS TOTAUX / TOTAL REVENUE		895,435,141	859,650,031	817,624,432	786,784,103	720,952,682	4.2	5.1	3.9	9.1	5.6
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		246,112,597	239,496,996	227,316,996	222,346,027	217,369,597	2.8	5.4	2.2	2.3	3.2
Services techniques / Technical		32,174,424	30,543,788	29,876,578	30,109,939	28,517,530	5.3	2.2	-0.8	5.6	3.1
Ventes et promotion / Sales and Promotion		229,056,945	219,338,100	217,387,110	212,122,694	198,787,088	4.4	0.9	2.5	6.7	3.6
Administration et frais généraux / Administration and General		205,335,008	196,090,329	190,333,541	188,177,008	178,644,917	4.7	3.0	1.1	5.3	3.5
DÉPENSES TOTALES / TOTAL EXPENSES		712,678,976	685,469,215	664,914,225	652,755,669	623,319,129	4.0	3.1	1.9	4.7	3.4
Bénéfice (perte) d'exploitation / Operating income		182,756,169	174,180,816	152,710,205	134,028,437	97,633,558	4.9	14.1	13.9	37.3	17.0
Amortissement / Depreciation		34,441,673	31,576,892	26,402,607	26,795,753	25,788,602	9.1	19.6	-1.5	3.9	7.5
B.A.I.I. / P.B.I.T.		148,314,496	142,603,924	126,307,599	107,232,684	71,844,956	4.0	12.9	17.8	49.3	19.9
Intérêts versés / Interest		40,421,840	38,736,939	51,576,293	42,760,017	25,859,974	4.3	-24.9	20.6	65.4	11.8
Ajustements / Adjustments		28,370,441	8,748,157	3,726,374	162,659	8,970,699	224.3	134.8	999.0	-98.2	33.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		79,522,216	95,118,822	71,004,936	64,310,014	37,014,288	-16.4	34.0	10.4	73.7	21.1
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.53	34.94	34.19	34.06	34.87	-1.2	2.2	0.4	-2.3	-0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.49	27.86	27.80	28.26	30.15	-1.3	0.2	-1.6	-6.3	-2.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		378,745,504	366,179,620	351,765,890	348,070,624	333,831,169	3.4	4.1	1.1	4.3	3.2
Effectifs moyens / Staff		7,469.74	7,318.26	7,199.86	7,250.86	7,296.13	2.1	1.6	-0.7	-0.6	0.6
Rémunérations/effectifs / Average Salaries(\$)		50,704	50,036	48,857	48,004	45,755	1.3	2.4	1.8	4.9	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.14	53.42	52.90	53.32	53.56	-0.5	1.0	-0.8	-0.4	-0.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		498,845,535	488,107,619	451,502,810	462,177,518	435,782,475	2.2	8.1	-2.3	6.1	3.4
Immobilisations nettes / Net Fixed Assets (%)		226,195,094	214,653,934	175,745,395	190,820,232	183,110,631	5.4	22.1	-7.9	4.2	5.4
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		20.41	20.26	18.68	17.03	13.54	0.7	8.5	9.6	25.8	10.8
Marge B.A.I.I. / P.B.I.T. Margin		16.56	16.59	15.45	13.63	9.97	-0.2	7.4	13.3	36.8	13.5
Marge avant impôts / Pre-tax Margin		8.88	11.06	8.68	8.17	5.13	-19.7	27.4	6.2	59.2	14.7

La baisse des paiements du réseau à la station provient principalement de la discontinuité d'un système. / The decrease in the network payments results primarily from the discontinuity of one system.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	119,444,964	112,976,832	103,537,724	100,484,033	95,083,373	5.7	9.1	3.0	5.7	5.9
Vente de publicité nationale / National Time Sales	45,463,922	45,895,330	44,776,672	44,903,999	44,627,097	-0.9	2.5	-0.3	0.6	0.5
Paiements du réseau à la station / Network Payments	199,564	218,979	235,883	334,977	321,855	-8.9	-7.2	-29.6	4.1	-11.3
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production	1,762,336	1,964,620	1,696,996	1,594,635	1,557,941	-10.3	15.8	6.4	2.4	3.1
Autres / Other	4,246,065	3,195,474	5,881,931	5,966,575	6,219,142	32.9	-45.7	-1.4	-4.1	-9.1
REVENUS TOTAUX / TOTAL REVENUE	171,116,850	164,251,235	156,129,206	153,284,219	147,809,408	4.2	5.2	1.9	3.7	3.7
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	56,319,326	52,979,055	48,312,265	45,821,295	44,749,029	6.3	9.7	5.4	2.4	5.9
Services techniques / Technical	4,561,407	4,300,700	4,387,487	4,134,047	3,945,839	6.1	-2.0	6.1	4.8	3.7
Ventes et promotion / Sales and Promotion	38,950,047	37,403,663	34,996,830	36,292,795	34,428,906	4.1	6.9	-3.6	5.4	3.1
Administration et frais généraux / Administration and General	41,409,816	40,690,629	40,652,120	41,233,607	42,401,979	1.8	0.1	-1.4	-2.8	-0.6
DÉPENSES TOTALES / TOTAL EXPENSES	141,240,595	135,374,046	128,348,701	127,481,743	125,525,754	4.3	5.5	0.7	1.6	3.0
Bénéfice (perte) d'exploitation / Operating income	29,876,255	28,877,189	27,780,505	25,802,477	22,283,654	3.5	3.9	7.7	15.8	7.6
Amortissement / Depreciation	6,123,881	4,535,110	4,954,449	3,979,412	3,916,291	35.0	-8.5	24.5	1.6	11.8
B.A.I.I. / P.B.I.T.	23,752,374	24,342,079	22,826,056	21,823,065	18,367,363	-2.4	6.6	4.6	18.8	6.6
Intérêts versés / Interest	18,332,707	6,623,855	6,670,249	4,970,157	3,999,165	176.8	-0.7	34.2	24.3	46.3
Ajustements / Adjustments	-11,499,887	1,748,251	-1,720,338	1,129,266	538,340	-757.8	-201.6	-252.3	109.8	115.0
Bénéfice net (perte) avant impôts / Pre-tax Profit	16,919,554	15,969,974	17,876,144	15,723,642	13,829,857	5.9	-10.7	13.7	13.7	5.2
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	39.87	39.14	37.64	35.94	35.65	1.9	4.0	4.7	0.8	2.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	32.91	32.25	30.94	29.89	30.27	2.0	4.2	3.5	-1.3	2.1
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	80,445,817	75,442,617	68,254,923	62,509,500	61,755,353	6.6	10.5	9.2	1.2	6.8
Effectifs moyens / Staff	1,483.86	1,446.20	1,383.70	1,365.00	1,320.20	2.6	4.5	1.4	3.4	3.0
Rémunérations/effectifs / Average Salaries(\$)	54,214	52,166	49,328	45,795	46,777	3.9	5.8	7.7	-2.1	3.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)	56.96	55.73	53.18	49.03	49.20	2.2	4.8	8.5	-0.3	3.7
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	72,623,036	67,585,495	67,824,484	66,212,285	64,838,761	7.5	-0.4	2.4	2.1	2.9
Immobilisations nettes / Net Fixed Assets (%)	26,085,918	24,274,377	22,778,127	23,004,540	22,643,854	7.5	6.6	-1.0	1.6	3.6
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	17.46	17.58	17.79	16.83	15.08	-0.7	-1.2	5.7	11.7	3.7
Marge B.A.I.I. / P.B.I.T. Margin	13.88	14.82	14.62	14.24	12.43	-6.3	1.4	2.7	14.6	2.8
Marge avant impôts / Pre-tax Margin	9.89	9.72	11.45	10.26	9.36	1.7	-15.1	11.6	9.6	1.4

La baisse des paiements du réseau à la station provient des conversions de station AM à une station FM. / The decrease in the network payments results from conversions of AM station to FM station.

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / The variation in interest is the result of refinancing activities.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 <u>65</u>	2000 <u>62</u>	1999 <u>60</u>	1998 <u>62</u>	1997 <u>61</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		59,351,052	58,269,993	54,029,581	53,467,970	51,445,061	1.9	7.8	1.1	3.9	3.6
Vente de publicité nationale / National Time Sales		11,676,303	11,358,665	11,042,373	10,446,496	9,161,301	2.8	2.9	5.7	14.0	6.3
Paiements du réseau à la station / Network Payments		0	0	923,911	1,094,693	1,398,738	0.0	-100.0	-15.6	-21.7	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		33,873	44,902	37,949	54,756	55,671	-24.6	18.3	-30.7	-1.6	-11.7
Autres / Other		134,155	286,436	1,479,769	1,195,674	355,047	-53.2	-80.6	23.8	236.8	-21.6
REVENUS TOTAUX / TOTAL REVENUE		71,195,384	69,959,997	67,513,584	66,259,589	62,415,818	1.8	3.6	1.9	6.2	3.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		17,721,608	17,499,216	17,618,844	18,271,116	18,427,612	1.3	-0.7	-3.6	-0.8	-1.0
Services techniques / Technical		3,559,125	3,163,844	3,566,258	3,537,797	3,518,546	12.5	-11.3	0.8	0.5	0.3
Ventes et promotion / Sales and Promotion		13,939,768	14,377,214	14,333,004	14,072,399	13,902,720	-3.0	0.3	1.9	1.2	0.1
Administration et frais généraux / Administration and General		17,345,892	16,765,764	18,284,308	17,909,281	18,070,990	3.5	-8.3	2.1	-0.9	-1.0
DÉPENSES TOTALES / TOTAL EXPENSES		52,566,393	51,806,038	53,802,414	53,790,593	53,919,867	1.5	-3.7	0.0	-0.2	-0.6
Bénéfice (perte) d'exploitation / Operating income		18,628,991	18,153,959	13,711,169	12,468,996	8,495,951	2.6	32.4	10.0	46.8	21.7
Amortissement / Depreciation		2,821,816	2,749,567	2,672,260	2,912,268	2,877,852	2.6	2.9	-8.2	1.2	-0.5
B.A.I.I. / P.B.I.T.		15,807,175	15,404,392	11,038,910	9,556,728	5,618,099	2.6	39.5	15.5	70.1	29.5
Intérêts versés / Interest		2,396,872	2,879,316	2,027,597	2,447,017	2,379,979	-16.8	42.0	-17.1	2.8	0.2
Ajustements / Adjustments		1,298,610	774,440	496,762	666,205	443,221	67.7	55.9	-25.4	50.3	30.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		12,111,692	11,750,636	8,514,550	6,443,510	2,794,900	3.1	38.0	32.1	130.5	44.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.71	33.78	32.75	33.97	34.18	-0.2	3.1	-3.6	-0.6	-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.89	25.01	26.10	27.58	29.52	-0.5	-4.2	-5.4	-6.6	-4.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		29,654,359	29,915,681	27,989,199	28,977,981	28,826,030	-0.9	6.9	-3.4	0.5	0.7
Effectifs moyens / Staff		726.30	773.89	740.00	753.45	802.35	-6.1	4.6	-1.8	-6.1	-2.5
Rémunérations/effectifs / Average Salaries(\$)		40,829	38,656	37,823	38,460	35,927	5.6	2.2	-1.7	7.1	3.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.41	57.75	52.02	53.87	53.46	-2.3	11.0	-3.4	0.8	1.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		54,304,423	55,651,170	58,776,063	61,205,465	64,142,802	-2.4	-5.3	-4.0	-4.6	-4.1
Immobilisations nettes / Net Fixed Assets (%)		21,795,370	22,919,337	19,375,232	22,998,352	23,671,883	-4.9	18.3	-15.8	-2.8	-2.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		26.17	25.95	20.31	18.82	13.61	0.8	27.8	7.9	38.3	17.7
Marge B.A.I.I. / P.B.I.T. Margin		22.20	22.02	16.35	14.42	9.00	0.8	34.7	13.4	60.2	25.3
Marge avant impôts / Pre-tax Margin		17.01	16.80	12.61	9.72	4.48	1.3	33.2	29.7	117.2	39.6

La baisse des paiements du réseau à la station provient d'un changement de titulaire de licence. / The decrease in the network payments results from a change in licensee.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Terre-Neuve / Newfoundland - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 <u>15</u>	2000 <u>17</u>	1999 <u>16</u>	1998 <u>16</u>	1997 <u>16</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		12,155,287	13,457,164	11,872,086	11,425,803	10,546,890	-9.7	13.4	3.9	8.3	3.6
Vente de publicité nationale / National Time Sales		1,449,497	1,525,848	1,725,743	1,641,437	1,405,694	-5.0	-11.6	5.1	16.8	0.8
Paiements du réseau à la station / Network Payments		0	0	923,911	1,094,693	1,398,738	0.0	-100.0	-15.6	-21.7	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	0	0.0	0.0	0.0	-99.9	-100.0
Autres / Other		29,485	130,566	39,839	56,946	56,393	-77.4	227.7	-30.0	1.0	-15.0
REVENUS TOTAUX / TOTAL REVENUE		13,634,269	15,113,578	14,561,579	14,218,879	13,407,715	-9.8	3.8	2.4	6.0	0.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		3,630,668	4,433,720	4,470,127	4,573,327	4,293,618	-18.1	-0.8	-2.3	6.5	-4.1
Services techniques / Technical		969,279	741,581	805,236	765,228	871,425	30.7	-7.9	5.2	-12.2	2.7
Ventes et promotion / Sales and Promotion		3,339,986	3,797,372	3,774,468	3,594,942	3,318,859	-12.0	0.6	5.0	8.3	0.2
Administration et frais généraux / Administration and General		3,275,403	4,112,143	4,309,317	3,872,819	3,763,588	-20.3	-4.6	11.3	2.9	-3.4
DÉPENSES TOTALES / TOTAL EXPENSES		11,215,336	13,084,816	13,359,148	12,806,316	12,247,490	-14.3	-2.1	4.3	4.6	-2.2
Bénéfice (perte) d'exploitation / Operating income		2,418,933	2,028,762	1,202,431	1,412,563	1,160,225	19.2	68.7	-14.9	21.7	20.2
Amortissement / Depreciation		580,971	737,453	627,466	657,602	720,157	-21.2	17.5	-4.6	-8.7	-5.2
B.A.I.I. / P.B.I.T.		1,837,962	1,291,309	574,965	754,961	440,068	42.3	124.6	-23.8	71.6	43.0
Intérêts versés / Interest		9,335	39,076	48,694	46,656	53,195	-76.1	-19.8	4.4	-12.3	-35.3
Ajustements / Adjustments		600,591	87,288	-185,115	-184,253	-167,862	588.1	-147.2	0.5	9.8	37.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		1,228,036	1,164,945	711,386	892,558	554,735	5.4	63.8	-20.3	60.9	22.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.37	33.88	33.46	35.71	35.06	-4.5	1.3	-6.3	1.9	-2.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.63	29.34	30.70	32.16	32.02	-9.2	-4.4	-4.6	0.4	-4.5
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		7,112,484	8,347,943	7,849,562	7,392,557	7,077,530	-14.8	6.3	6.2	4.5	0.1
Effectifs moyens / Staff		147.30	185.80	191.60	194.00	190.50	-20.7	-3.0	-1.2	1.8	-6.2
Rémunérations/effectifs / Average Salaries(\$)		48,286	44,930	40,968	38,106	37,152	7.5	9.7	7.5	2.6	6.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		63.42	63.80	58.76	57.73	57.79	-0.6	8.6	1.8	-0.1	2.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		10,842,602	10,799,736	16,516,120	15,948,753	15,754,320	0.4	-34.6	3.6	1.2	-8.9
Immobilisations nettes / Net Fixed Assets (%)		5,785,454	5,434,306	4,464,379	4,452,274	4,786,940	6.5	21.7	0.3	-7.0	4.9
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		17.74	13.42	8.26	9.93	8.65	32.2	62.6	-16.9	14.8	19.7
Marge B.A.I.I. / P.B.I.T. Margin		13.48	8.54	3.95	5.31	3.28	57.8	116.4	-25.6	61.8	42.4
Marge avant impôts / Pre-tax Margin		9.01	7.71	4.89	6.28	4.14	16.9	57.8	-22.2	51.7	21.5

La baisse des paiements du réseau à la station provient d'un changement de titulaire de licence. / The decrease in the network payments results from a change in licensee.

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FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

I. P. E. / P. E. I. - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)	4	4	4	4	4					
Unités rapportées: Reporting units										
Vente de publicité locale / Local Time Sales	4,724,942	4,539,008	3,949,560	3,972,470	4,002,015	4.1	14.9	-0.6	-0.7	4.2
Vente de publicité nationale / National Time Sales	750,664	620,800	689,494	556,410	524,585	20.9	-10.0	23.9	6.1	9.4
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
REVENUS TOTAUX / TOTAL REVENUE	5,475,606	5,159,808	4,639,054	4,528,880	4,526,600	6.1	11.2	2.4	0.1	4.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	1,182,851	1,185,595	1,102,204	1,148,856	1,270,639	-0.2	7.6	-4.1	-9.6	-1.8
Services techniques / Technical	268,815	255,511	240,194	241,505	262,715	5.2	6.4	-0.5	-8.1	0.6
Ventes et promotion / Sales and Promotion	857,630	882,934	823,502	839,085	856,427	-2.9	7.2	-1.9	-2.0	0.0
Administration et frais généraux / Administration and General	1,548,603	1,377,799	1,241,280	1,216,850	987,937	12.4	11.0	2.0	23.2	11.9
DÉPENSES TOTALES / TOTAL EXPENSES	3,857,899	3,701,839	3,407,180	3,446,296	3,377,718	4.2	8.6	-1.1	2.0	3.4
Bénéfice (perte) d'exploitation / Operating income	1,617,707	1,457,969	1,231,874	1,082,584	1,148,882	11.0	18.4	13.8	-5.8	8.9
Amortissement / Depreciation	160,428	199,529	150,336	137,291	147,224	-19.6	32.7	9.5	-6.7	2.2
B.A.I.I. / P.B.I.T.	1,457,279	1,258,440	1,081,538	945,293	1,001,658	15.8	16.4	14.4	-5.6	9.8
Intérêts versés / Interest	167,069	153,911	199,117	241,838	233,327	8.5	-22.7	-17.7	3.6	-8.0
Ajustements / Adjustments	129,574	120,516	110,603	107,654	139,540	7.5	9.0	2.7	-22.9	-1.8
Bénéfice net (perte) avant impôts / Pre-tax Profit	1,160,636	984,013	771,818	595,801	628,791	17.9	27.5	29.5	-5.2	16.6
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	30.66	32.03	32.35	33.34	37.62	-4.3	-1.0	-3.0	-11.4	-5.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	21.60	22.98	23.76	25.37	28.07	-6.0	-3.3	-6.3	-9.6	-6.3
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	2,004,379	2,068,045	1,741,744	1,759,810	1,886,517	-3.1	18.7	-1.0	-6.7	1.5
Effectifs moyens / Staff	60.00	66.00	52.50	56.00	61.00	-9.1	25.7	-6.3	-8.2	-0.4
Rémunérations/effectifs / Average Salaries(\$)	33,406	31,334	33,176	31,425	30,927	6.6	-5.6	5.6	1.6	1.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)	51.96	55.87	51.12	51.06	55.85	-7.0	9.3	0.1	-8.6	-1.8
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	3,687,438	3,506,867	3,415,659	3,074,166	3,107,754	5.1	2.7	11.1	-1.1	4.4
Immobilisations nettes / Net Fixed Assets (%)	796,887	750,938	855,487	692,771	832,214	6.1	-12.2	23.5	-16.8	-1.1
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	29.54	28.26	26.55	23.90	25.38	4.6	6.4	11.1	-5.8	3.9
Marge B.A.I.I. / P.B.I.T. Margin	26.61	24.39	23.31	20.87	22.13	9.1	4.6	11.7	-5.7	4.7
Marge avant impôts / Pre-tax Margin	21.20	19.07	16.64	13.16	13.89	11.1	14.6	26.5	-5.3	11.1

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>22</u>	<u>22</u>	<u>22</u>	<u>23</u>	<u>23</u>	01/00	00/99	99/98	98/97		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		23,828,577	22,480,761	20,902,113	21,129,559	20,423,893	6.0	7.6	-1.1	3.5	3.9	
Vente de publicité nationale / National Time Sales		6,521,579	6,018,223	5,574,978	5,313,857	4,438,157	8.4	8.0	4.9	19.7	10.1	
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-99.9	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,781	11,541	6,906	4,988	331	-75.9	67.1	38.5	999.0	70.3	
Autres / Other		20,416	44,810	287,898	79,635	207,142	-54.4	-84.4	261.5	-61.6	-44.0	
REVENUS TOTAUX / TOTAL REVENUE		30,373,353	28,555,336	26,771,896	26,528,039	25,069,523	6.4	6.7	0.9	5.8	4.9	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		7,281,759	6,956,913	7,240,811	7,384,232	7,675,623	4.7	-3.9	-1.9	-3.8	-1.3	
Services techniques / Technical		1,374,178	1,282,317	1,441,934	1,352,715	1,328,375	7.2	-11.1	6.6	1.8	0.9	
Ventes et promotion / Sales and Promotion		5,241,463	5,232,285	5,345,432	5,532,236	5,517,505	0.2	-2.1	-3.4	0.3	-1.3	
Administration et frais généraux / Administration and General		6,558,863	5,710,538	5,858,901	6,073,663	7,012,492	14.9	-2.5	-3.5	-13.4	-1.7	
DÉPENSES TOTALES / TOTAL EXPENSES		20,456,263	19,182,053	19,887,078	20,342,846	21,533,995	6.6	-3.5	-2.2	-5.5	-1.3	
Bénéfice (perte) d'exploitation / Operating income		9,917,090	9,373,283	6,884,817	6,185,193	3,535,529	5.8	36.1	11.3	74.9	29.4	
Amortissement / Depreciation		1,081,755	1,075,973	1,194,285	1,430,049	1,331,282	0.5	-9.9	-16.5	7.4	-5.1	
B.A.I.I. / P.B.I.T.		8,835,335	8,297,310	5,690,533	4,755,144	2,204,247	6.5	45.8	19.7	115.7	41.5	
Intérêts versés / Interest		959,116	1,094,848	949,699	1,206,922	1,179,120	-12.4	15.3	-21.3	2.4	-5.0	
Ajustements / Adjustments		153,920	219,314	429,589	638,674	795,299	-29.8	-48.9	-32.7	-19.7	-33.7	
Bénéfice net (perte) avant impôts / Pre-tax Profit		7,722,298	6,983,148	4,311,244	2,909,549	229,828	10.6	62.0	48.2	999.0	140.8	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.60	36.27	36.41	36.30	35.64	-1.9	-0.4	0.3	1.8	0.0	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.97	24.36	27.05	27.84	30.62	-1.6	-9.9	-2.8	-9.1	-5.9	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		11,631,775	11,043,208	11,578,403	12,439,477	12,677,069	5.3	-4.6	-6.9	-1.9	-2.1	
Effectifs moyens / Staff		271.03	277.94	301.90	311.20	335.10	-2.5	-7.9	-3.0	-7.1	-5.2	
Rémunérations/effectifs / Average Salaries(\$)		42,917	39,732	38,352	39,973	37,831	8.0	3.6	-4.1	5.7	3.2	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.86	57.57	58.22	61.15	58.87	-1.2	-1.1	-4.8	3.9	-0.9	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		25,077,758	26,820,906	24,122,287	27,927,470	29,337,170	-6.5	11.2	-13.6	-4.8	-3.8	
Immobilisations nettes / Net Fixed Assets (%)		7,936,103	11,877,898	8,948,505	12,531,891	13,055,683	-33.2	32.7	-28.6	-4.0	-11.7	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		32.65	32.82	25.72	23.32	14.10	-0.5	27.6	10.3	65.3	23.4	
Marge B.A.I.I. / P.B.I.T. Margin		29.09	29.06	21.26	17.92	8.79	0.1	36.7	18.6	103.9	34.9	
Marge avant impôts / Pre-tax Margin		25.42	24.45	16.10	10.97	0.92	4.0	51.9	46.8	999.0	129.5	

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / *The variation in interest is the result of refinancing activities.*

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / *The fluctuation in adjustments is the result of acquisitions of stations during the year.*

L'acquisition et la vente d'actifs affectent les immobilisations. / *The acquisitions and sales of assets have had an impact of the fixed assets.*

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2001	2000	1999	1998	1997	01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		24	19	18	19	18					
Vente de publicité locale / Local Time Sales		18,642,246	17,793,060	17,305,822	16,940,138	16,472,263	4.8	2.8	2.2	2.8	3.1
Vente de publicité nationale / National Time Sales		2,954,563	3,193,794	3,052,158	2,934,792	2,792,865	-7.5	4.6	4.0	5.1	1.4
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		31,092	33,361	31,043	49,768	55,340	-6.8	7.5	-37.6	-10.1	-13.4
Autres / Other		84,254	111,060	1,152,032	1,059,093	91,512	-24.1	-90.4	8.8	999.0	-2.0
REVENUS TOTAUX / TOTAL REVENUE		21,712,156	21,131,275	21,541,055	20,983,791	19,411,980	2.7	-1.9	2.7	8.1	2.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		5,626,330	4,922,988	4,805,702	5,164,701	5,187,732	14.3	2.4	-7.0	-0.4	2.0
Services techniques / Technical		946,853	884,435	1,078,894	1,178,349	1,056,031	7.1	-18.0	-8.4	11.6	-2.7
Ventes et promotion / Sales and Promotion		4,500,689	4,464,623	4,389,602	4,106,136	4,209,929	0.8	1.7	6.9	-2.5	1.7
Administration et frais généraux / Administration and General		5,963,023	5,565,284	6,874,810	6,745,949	6,306,973	7.1	-19.0	1.9	7.0	-1.4
DÉPENSES TOTALES / TOTAL EXPENSES		17,036,895	15,837,330	17,149,008	17,195,135	16,760,664	7.6	-7.6	-0.3	2.6	0.4
Bénéfice (perte) d'exploitation / Operating income		4,675,261	5,293,945	4,392,047	3,788,656	2,651,315	-11.7	20.5	15.9	42.9	15.2
Amortissement / Depreciation		998,662	736,612	700,173	687,326	679,189	35.6	5.2	1.9	1.2	10.1
B.A.I.I. / P.B.I.T.		3,676,599	4,557,333	3,691,874	3,101,330	1,972,126	-19.3	23.4	19.0	57.3	16.8
Intérêts versés / Interest		1,261,352	1,591,481	830,087	951,601	914,337	-20.7	91.7	-12.8	4.1	8.4
Ajustements / Adjustments		414,525	347,322	141,685	104,130	-323,756	19.3	145.1	36.1	-132.2	6.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		2,000,722	2,618,530	2,720,102	2,045,602	1,381,546	-23.6	-3.7	33.0	48.1	9.7
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.02	31.08	28.02	30.04	30.95	6.2	10.9	-6.7	-3.0	1.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.91	23.30	22.31	24.61	26.72	11.2	4.4	-9.4	-7.9	-0.8
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		8,905,721	8,456,485	6,819,490	7,386,137	7,184,914	5.3	24.0	-7.7	2.8	5.5
Effectifs moyens / Staff		247.97	244.15	194.00	192.25	215.75	1.6	25.9	0.9	-10.9	3.5
Rémunérations/effectifs / Average Salaries(\$)		35,915	34,636	35,152	38,419	33,302	3.7	-1.5	-8.5	15.4	1.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.27	53.40	39.77	42.95	42.87	-2.1	34.3	-7.4	0.2	5.1
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		14,696,625	14,523,661	14,721,997	14,255,076	15,943,558	1.2	-1.3	3.3	-10.6	-2.0
Immobilisations nettes / Net Fixed Assets (%)		7,276,926	4,856,195	5,106,861	5,321,416	4,997,046	49.8	-4.9	-4.0	6.5	9.9
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		21.53	25.05	20.39	18.06	13.66	-14.0	22.9	12.9	32.2	12.1
Marge B.A.I.I. / P.B.I.T. Margin		16.93	21.57	17.14	14.78	10.16	-21.5	25.8	16.0	45.5	13.6
Marge avant impôts / Pre-tax Margin		9.21	12.39	12.63	9.75	7.12	-25.6	-1.9	29.5	37.0	6.7

L'acquisition et la vente d'actifs affectent les immobilisations. / The acquisitions and sales of assets have had an impact of the fixed assets.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	<u>89</u>	<u>87</u>	<u>90</u>	<u>91</u>	<u>89</u>					
Vente de publicité locale / Local Time Sales	142,699,035	136,390,363	126,444,390	122,437,998	116,035,463	4.6	7.9	3.3	5.5	5.3
Vente de publicité nationale / National Time Sales	53,108,823	53,688,472	51,391,166	51,088,777	49,691,850	-1.1	4.5	0.6	2.8	1.7
Paiements du réseau à la station / Network Payments	199,564	218,979	235,883	334,977	321,855	-8.9	-7.2	-29.6	4.1	-11.3
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production	1,731,244	1,931,259	1,674,050	1,567,980	1,520,771	-10.4	15.4	6.8	3.1	3.3
Autres / Other	4,314,877	3,301,565	6,155,989	5,910,491	6,297,033	30.7	-46.4	4.2	-6.1	-9.0
REVENUS TOTAUX / TOTAL REVENUE	202,053,542	195,530,638	185,901,478	181,340,223	173,866,971	3.3	5.2	2.5	4.3	3.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	66,647,063	62,347,389	56,989,116	54,902,040	52,895,314	6.9	9.4	3.8	3.8	5.9
Services techniques / Technical	5,759,780	5,407,482	5,389,456	4,970,945	4,844,783	6.5	0.3	8.4	2.6	4.4
Ventes et promotion / Sales and Promotion	45,842,132	44,860,283	42,079,154	43,031,094	41,022,540	2.2	6.6	-2.2	4.9	2.8
Administration et frais généraux / Administration and General	48,495,448	47,011,461	46,872,169	47,128,113	48,238,074	3.2	0.3	-0.5	-2.3	0.1
DÉPENSES TOTALES / TOTAL EXPENSES	166,744,422	159,626,614	151,329,894	150,032,191	147,000,710	4.5	5.5	0.9	2.1	3.2
Bénéfice (perte) d'exploitation / Operating income	35,309,120	35,904,024	34,571,585	31,308,033	26,866,262	-1.7	3.9	10.4	16.5	7.1
Amortissement / Depreciation	7,287,590	5,644,681	5,737,692	4,596,971	4,568,523	29.1	-1.6	24.8	0.6	12.4
B.A.I.I. / P.B.I.T.	28,021,530	30,259,343	28,833,893	26,711,062	22,297,739	-7.4	4.9	7.9	19.8	5.9
Intérêts versés / Interest	19,272,827	7,496,261	7,611,833	5,572,358	4,614,759	157.1	-1.5	36.6	20.8	43.0
Ajustements / Adjustments	-11,281,523	1,806,387	-908,184	1,402,844	499,609	-724.5	-298.9	-164.7	180.8	118.0
Bénéfice net (perte) avant impôts / Pre-tax Profit	20,030,226	20,956,696	22,130,243	19,735,861	17,183,370	-4.4	-5.3	12.1	14.9	3.9
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	39.97	39.06	37.66	36.59	35.98	2.3	3.7	2.9	1.7	2.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	32.98	31.89	30.66	30.28	30.42	3.4	4.0	1.3	-0.5	2.0
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	94,974,878	88,417,368	80,051,986	73,250,662	72,988,188	7.4	10.4	9.3	0.4	6.8
Effectifs moyens / Staff	1,734.29	1,674.05	1,593.45	1,582.50	1,540.55	3.6	5.1	0.7	2.7	3.0
Rémunérations/effectifs / Average Salaries(\$)	54,763	52,816	50,238	46,288	47,378	3.7	5.1	8.5	-2.3	3.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)	56.96	55.39	52.90	48.82	49.65	2.8	4.7	8.3	-1.7	3.5
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	84,830,810	79,807,097	82,828,971	80,716,517	74,007,713	6.3	-3.6	2.6	9.1	3.5
Immobilisations nettes / Net Fixed Assets (%)	28,580,649	27,506,156	25,223,229	25,680,175	25,271,199	3.9	9.1	-1.8	1.6	3.1
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	17.48	18.36	18.60	17.26	15.45	-4.8	-1.3	7.7	11.7	3.1
Marge B.A.I.I. / P.B.I.T. Margin	13.87	15.48	15.51	14.73	12.82	-10.4	-0.2	5.3	14.9	2.0
Marge avant impôts / Pre-tax Margin	9.91	10.72	11.90	10.88	9.88	-7.5	-10.0	9.4	10.1	0.1

La baisse des paiements du réseau à la station provient des conversions de station AM à une station FM. / The decrease in the network payments results from conversions of AM station to FM station.

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / The variation in interest is the result of refinancing activities.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		154	148	142	142	146					
Vente de publicité locale / Local Time Sales		312,232,501	295,536,530	272,043,386	257,596,857	239,471,611	5.6	8.6	5.6	7.6	6.9
Vente de publicité nationale / National Time Sales		84,990,132	77,926,330	80,151,226	80,811,903	67,868,924	9.1	-2.8	-0.8	19.1	5.8
Paiements du réseau à la station / Network Payments		138,029	841,556	735,000	595,291	0	-83.6	14.5	23.5	999.0	5025.5
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production		2,303,626	2,721,909	3,361,896	3,988,839	3,413,913	-15.4	-19.0	-15.7	16.8	-9.4
Autres / Other		2,869,370	4,141,485	2,087,806	794,509	2,262,521	-30.7	98.4	162.8	-64.9	6.1
REVENUS TOTAUX / TOTAL REVENUE		402,533,655	381,167,808	358,379,314	343,787,396	313,016,969	5.6	6.4	4.2	9.8	6.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		107,790,815	104,884,725	100,444,684	95,517,752	96,265,418	2.8	4.4	5.2	-0.8	2.9
Services techniques / Technical		14,622,752	14,355,214	13,334,122	13,501,106	12,544,771	1.9	7.7	-1.2	7.6	3.9
Ventes et promotion / Sales and Promotion		107,654,842	101,542,868	100,749,329	96,959,446	91,122,977	6.0	0.8	3.9	6.4	4.3
Administration et frais généraux / Administration and General		90,335,436	83,251,024	81,884,212	82,093,258	78,788,839	8.5	1.7	-0.3	4.2	3.5
DÉPENSES TOTALES / TOTAL EXPENSES		320,403,844	304,033,831	296,412,344	288,071,559	278,722,009	5.4	2.6	2.9	3.4	3.5
Bénéfice (perte) d'exploitation / Operating income		82,129,813	77,133,973	61,966,970	55,715,834	34,294,962	6.5	24.5	11.2	62.5	24.4
Amortissement / Depreciation		16,304,986	16,201,918	12,234,006	11,925,170	11,462,879	0.6	32.4	2.6	4.0	9.2
B.A.I.I. / P.B.I.T.		65,824,827	60,932,055	49,732,964	43,790,664	22,832,083	8.0	22.5	13.6	91.8	30.3
Intérêts versés / Interest		17,192,385	16,393,216	21,767,573	18,327,669	12,315,007	4.9	-24.7	18.8	48.8	8.7
Ajustements / Adjustments		17,129,489	-2,055,258	-1,076,205	-4,198,311	2,999,310	-933.4	91.0	-74.4	-240.0	54.6
Bénéfice net (perte) avant impôts / Pre-tax Profit		31,502,956	46,594,100	29,041,597	29,661,304	7,517,766	-32.4	60.4	-2.1	294.5	43.1
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.64	34.50	33.89	33.16	34.54	-2.5	1.8	2.2	-4.0	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.78	27.52	28.03	27.78	30.75	-2.7	-1.8	0.9	-9.7	-3.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		166,819,738	161,516,002	157,282,584	152,012,424	147,377,290	3.3	2.7	3.5	3.1	3.1
Effectifs moyens / Staff		3,079.01	2,991.18	3,013.35	2,967.90	3,012.27	2.9	-0.7	1.5	-1.5	0.5
Rémunérations/effectifs / Average Salaries(\$)		54,180	53,997	52,195	51,219	48,926	0.3	3.5	1.9	4.7	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.07	53.12	53.06	52.77	52.88	-2.0	0.1	0.6	-0.2	-0.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		232,749,686	224,527,250	190,516,624	192,676,833	184,322,460	3.7	17.9	-1.1	4.5	6.0
Immobilisations nettes / Net Fixed Assets (%)		113,050,993	107,999,374	76,304,479	80,355,781	78,207,497	4.7	41.5	-5.0	2.7	9.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		20.40	20.24	17.29	16.21	10.96	0.8	17.0	6.7	47.9	16.8
Marge B.A.I.I. / P.B.I.T. Margin		16.35	15.99	13.88	12.74	7.29	2.3	15.2	8.9	74.6	22.4
Marge avant impôts / Pre-tax Margin		7.83	12.22	8.10	8.63	2.40	-36.0	50.8	-6.1	259.2	34.4

La discontinuité d'un système a produit une baisse majeure des paiements du réseau à la station. / The discontinuity of one system created a major decrease in the network payments.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2001 <u>113</u>	2000 <u>107</u>	1999 <u>105</u>	1998 <u>102</u>	1997 <u>102</u>	01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		173,022,641	163,478,782	151,093,655	144,647,734	133,427,275	5.8	8.2	4.5	8.4	6.7
Vente de publicité nationale / National Time Sales		51,913,000	49,171,499	51,964,410	47,231,260	39,244,199	5.6	-5.4	10.0	20.4	7.2
Paiements du réseau à la station / Network Payments		0	97,248	0	0	0	-100.0	999.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,560,316	3,353,698	2,717,742	2,557,032	2,392,731	6.2	23.4	6.3	6.9	10.4
Autres / Other		1,394,091	3,354,462	474,285	269,570	691,682	-58.4	607.3	75.9	-61.0	19.2
REVENUS TOTAUX / TOTAL REVENUE		229,890,047	219,455,690	206,250,094	194,705,594	175,755,885	4.8	6.4	5.9	10.8	6.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		60,321,193	58,011,994	52,477,357	50,029,835	50,213,335	4.0	10.5	4.9	-0.4	4.7
Services techniques / Technical		7,018,555	6,116,480	6,390,907	6,140,354	6,373,154	14.7	-4.3	4.1	-3.7	2.4
Ventes et promotion / Sales and Promotion		61,547,718	57,426,660	56,568,354	54,451,328	50,402,994	7.2	1.5	3.9	8.0	5.1
Administration et frais généraux / Administration and General		51,764,568	51,735,694	45,905,570	45,298,294	42,607,622	0.1	12.7	1.3	6.3	5.0
DÉPENSES TOTALES / TOTAL EXPENSES		180,652,036	173,290,829	161,342,191	155,919,815	149,597,101	4.2	7.4	3.5	4.2	4.8
Bénéfice (perte) d'exploitation / Operating income		49,238,011	46,164,862	44,907,902	38,785,784	26,158,784	6.7	2.8	15.8	48.3	17.1
Amortissement / Depreciation		8,050,733	6,707,097	5,594,513	6,464,459	6,099,074	20.0	19.9	-13.5	6.0	7.2
B.A.I.I. / P.B.I.T.		41,187,278	39,457,765	39,313,389	32,321,325	20,059,710	4.4	0.4	21.6	61.1	19.7
Intérêts versés / Interest		11,094,296	9,328,827	16,155,704	12,392,516	5,811,652	18.9	-42.3	30.4	113.2	17.5
Ajustements / Adjustments		5,756,334	8,112,296	3,526,188	2,901,174	4,384,446	-29.0	130.1	21.5	-33.8	7.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		24,336,648	22,016,636	19,631,499	17,027,636	9,863,614	10.5	12.1	15.3	72.6	25.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.39	33.48	32.53	32.09	33.57	-0.3	2.9	1.4	-4.4	-0.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.24	26.43	25.44	25.70	28.57	-0.7	3.9	-1.0	-10.1	-2.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		99,840,636	95,701,675	89,325,961	88,947,448	84,655,406	4.3	7.1	0.4	5.1	4.2
Effectifs moyens / Staff		1,923.98	1,897.57	1,870.74	1,830.85	1,851.70	1.4	1.4	2.2	-1.1	1.0
Rémunérations/effectifs / Average Salaries(\$)		51,893	50,434	47,749	48,583	45,718	2.9	5.6	-1.7	6.3	3.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.27	55.23	55.36	57.05	56.59	0.1	-0.2	-2.9	0.8	-0.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		115,184,515	113,719,322	108,277,400	113,189,284	99,495,105	1.3	5.0	-4.3	13.8	3.7
Immobilisations nettes / Net Fixed Assets (%)		55,308,034	45,827,576	42,883,858	48,785,088	41,739,359	20.7	6.9	-12.1	16.9	7.3
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		21.42	21.04	21.77	19.92	14.88	1.8	-3.4	9.3	33.8	9.5
Marge B.A.I.I. / P.B.I.T. Margin		17.92	17.98	19.06	16.60	11.41	-0.4	-5.7	14.8	45.4	11.9
Marge avant impôts / Pre-tax Margin		10.59	10.03	9.52	8.75	5.61	5.5	5.4	8.8	55.8	17.2

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / *The variation in interest is the result of refinancing activities.*

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FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 <u>25</u>	2000 <u>24</u>	1999 <u>23</u>	1998 <u>23</u>	1997 <u>22</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		30,787,802	29,485,938	28,322,188	27,052,158	25,597,068	4.4	4.1	4.7	5.7	4.7
Vente de publicité nationale / National Time Sales		10,057,026	9,309,710	9,440,938	8,289,308	7,946,488	8.0	-1.4	13.9	4.3	6.1
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		480,693	423,656	501,115	323,980	399,283	13.5	-15.5	54.7	-18.9	4.7
Autres / Other		286,723	265,988	162,203	236,424	336,775	7.8	64.0	-31.4	-29.8	-3.9
REVENUS TOTAUX / TOTAL REVENUE		41,612,244	39,485,292	38,426,445	35,901,870	34,279,614	5.4	2.8	7.0	4.7	5.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		12,294,242	11,906,136	11,455,832	10,948,156	10,669,489	3.3	3.9	4.6	2.6	3.6
Services techniques / Technical		1,347,812	1,310,510	1,403,925	1,355,981	1,374,740	2.8	-6.7	3.5	-1.4	-0.5
Ventes et promotion / Sales and Promotion		11,339,158	10,697,571	10,937,472	10,178,313	9,516,922	6.0	-2.2	7.5	6.9	4.5
Administration et frais généraux / Administration and General		10,823,849	10,566,807	10,237,134	9,418,581	8,986,102	2.4	3.2	8.7	4.8	4.8
DÉPENSES TOTALES / TOTAL EXPENSES		35,805,061	34,481,026	34,034,365	31,901,031	30,547,252	3.8	1.3	6.7	4.4	4.1
Bénéfice (perte) d'exploitation / Operating income		5,807,182	5,004,266	4,392,080	4,000,841	3,732,363	16.0	13.9	9.8	7.2	11.7
Amortissement / Depreciation		1,772,735	1,224,536	1,164,291	1,053,270	1,116,810	44.8	5.2	10.5	-5.7	12.2
B.A.I.I. / P.B.I.T.		4,034,447	3,779,730	3,227,789	2,947,571	2,615,553	6.7	17.1	9.5	12.7	11.4
Intérêts versés / Interest		956,919	629,802	742,749	783,443	685,168	51.9	-15.2	-5.2	14.3	8.7
Ajustements / Adjustments		907,368	428,446	212,816	184,707	489,818	111.8	101.3	15.2	-62.3	16.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		2,170,161	2,721,481	2,272,224	1,979,420	1,440,567	-20.3	19.8	14.8	37.4	10.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.34	34.53	33.66	34.32	34.93	-0.6	2.6	-1.9	-1.7	-0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.54	30.15	29.81	30.49	31.12	-2.0	1.1	-2.2	-2.0	-1.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		20,730,142	19,474,022	18,382,416	18,911,419	17,794,752	6.5	5.9	-2.8	6.3	3.9
Effectifs moyens / Staff		443.47	472.38	447.54	418.42	435.53	-6.1	5.6	7.0	-3.9	0.5
Rémunérations/effectifs / Average Salaries(\$)		46,745	41,225	41,074	45,197	40,858	13.4	0.4	-9.1	10.6	3.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.90	56.48	54.01	59.28	58.25	2.5	4.6	-8.9	1.8	-0.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		27,322,412	26,713,212	22,612,939	28,186,273	21,430,780	2.3	18.1	-19.8	31.5	6.3
Immobilisations nettes / Net Fixed Assets (%)		11,503,056	9,898,132	7,667,763	13,322,555	7,319,404	16.2	29.1	-42.4	82.0	12.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		13.96	12.67	11.43	11.14	10.89	10.1	10.9	2.6	2.3	6.4
Marge B.A.I.I. / P.B.I.T. Margin		9.70	9.57	8.40	8.21	7.63	1.3	14.0	2.3	7.6	6.2
Marge avant impôts / Pre-tax Margin		5.22	6.89	5.91	5.51	4.20	-24.3	16.6	7.3	31.2	5.5

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / *The variation in interest is the result of refinancing activities.*

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 <u>29</u>	2000 <u>25</u>	1999 <u>25</u>	1998 <u>25</u>	1997 <u>25</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		35,769,250	34,640,111	32,398,071	32,181,224	29,606,404	3.3	6.9	0.7	8.7	4.8
Vente de publicité nationale / National Time Sales		8,697,465	8,535,878	8,959,965	7,727,567	6,769,265	1.9	-4.7	15.9	14.2	6.5
Paiements du réseau à la station / Network Payments		0	97,248	0	0	0	-100.0	999.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		96,955	617,869	473,555	390,744	328,692	-84.3	30.5	21.2	18.9	-26.3
Autres / Other		747,774	284,225	208,568	244,893	175,769	163.1	36.3	-14.8	39.3	43.6
REVENUS TOTAUX / TOTAL REVENUE		45,311,443	44,175,331	42,040,159	40,544,425	36,880,129	2.6	5.1	3.7	9.9	5.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		14,642,966	12,588,687	11,177,197	10,341,316	10,326,227	16.3	12.6	8.1	0.1	9.1
Services techniques / Technical		1,425,384	1,242,069	1,291,469	1,312,347	1,385,361	14.8	-3.8	-1.6	-5.3	0.7
Ventes et promotion / Sales and Promotion		14,510,802	13,001,563	11,705,552	11,854,168	10,751,478	11.6	11.1	-1.3	10.3	7.8
Administration et frais généraux / Administration and General		11,785,192	12,396,703	11,158,026	10,774,629	9,603,377	-4.9	11.1	3.6	12.2	5.3
DÉPENSES TOTALES / TOTAL EXPENSES		42,364,344	39,229,023	35,332,244	34,282,463	32,066,442	8.0	11.0	3.1	6.9	7.2
Bénéfice (perte) d'exploitation / Operating income		2,947,099	4,946,308	6,707,915	6,261,964	4,813,687	-40.4	-26.3	7.1	30.1	-11.5
Amortissement / Depreciation		1,711,329	1,359,013	1,359,403	1,207,859	1,157,324	25.9	0.0	12.5	4.4	10.3
B.A.I.I. / P.B.I.T.		1,235,770	3,587,295	5,348,512	5,054,105	3,656,363	-65.6	-32.9	5.8	38.2	-23.8
Intérêts versés / Interest		1,475,164	1,599,176	1,777,467	1,407,853	1,903,305	-7.8	-10.0	26.3	-26.0	-6.2
Ajustements / Adjustments		134,532	1,120,439	-217,095	-3,010,097	294,610	-88.0	-616.1	-92.8	-999.0	-17.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		-373,927	867,680	3,788,140	6,656,349	1,458,449	-143.1	-77.1	-43.1	356.4	-28.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.56	32.09	31.63	30.17	32.20	7.7	1.4	4.9	-6.3	1.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		32.32	28.50	26.59	25.51	28.00	13.4	7.2	4.2	-8.9	3.6
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		25,824,363	22,841,953	20,336,798	20,994,280	19,225,707	13.1	12.3	-3.1	9.2	7.7
Effectifs moyens / Staff		514.76	481.69	456.10	435.83	437.54	6.9	5.6	4.7	-0.4	4.1
Rémunérations/effectifs / Average Salaries(\$)		50,168	47,420	44,588	48,171	43,940	5.8	6.4	-7.4	9.6	3.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		60.96	58.23	57.56	61.24	59.96	4.7	1.2	-6.0	2.1	0.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		30,934,848	24,045,721	22,616,146	22,756,809	18,059,343	28.7	6.3	-0.6	26.0	14.4
Immobilisations nettes / Net Fixed Assets (%)		15,542,655	9,103,234	9,073,461	9,927,284	8,298,326	70.7	0.3	-8.6	19.6	17.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		6.50	11.20	15.96	15.44	13.05	-41.9	-29.8	3.3	18.3	-16.0
Marge B.A.I.I. / P.B.I.T. Margin		2.73	8.12	12.72	12.47	9.91	-66.4	-36.2	2.1	25.7	-27.6
Marge avant impôts / Pre-tax Margin		-0.83	1.96	9.01	16.42	3.95	-142.0	-78.2	-45.1	315.2	-32.4

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)	59	58	57	54	55					
Vente de publicité locale / Local Time Sales	106,465,589	99,352,733	90,373,396	85,414,352	78,223,803	7.2	9.9	5.8	9.2	8.0
Vente de publicité nationale / National Time Sales	33,158,509	31,325,911	33,563,507	31,214,385	24,528,446	5.9	-6.7	7.5	27.3	7.8
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	2,982,668	2,312,173	1,743,072	1,842,308	1,664,756	29.0	32.6	-5.4	10.7	15.7
Autres / Other	359,594	2,804,249	103,514	-211,747	179,138	-87.2	999.0	-148.9	-218.2	19.0
REVENUS TOTAUX / TOTAL REVENUE	142,966,360	135,795,067	125,783,490	118,259,299	104,596,142	5.3	8.0	6.4	13.1	8.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	33,383,985	33,517,171	29,844,328	28,740,363	29,217,619	-0.4	12.3	3.8	-1.6	3.4
Services techniques / Technical	4,245,359	3,563,901	3,695,513	3,472,026	3,613,053	19.1	-3.6	6.4	-3.9	4.1
Ventes et promotion / Sales and Promotion	35,697,758	33,727,526	33,925,330	32,418,847	30,134,594	5.8	-0.6	4.6	7.6	4.3
Administration et frais généraux / Administration and General	29,155,527	28,772,184	24,510,410	25,105,084	24,018,143	1.3	17.4	-2.4	4.5	5.0
DÉPENSES TOTALES / TOTAL EXPENSES	102,482,631	99,580,780	91,975,582	89,736,321	86,983,407	2.9	8.3	2.5	3.2	4.2
Bénéfice (perte) d'exploitation / Operating income	40,483,730	36,214,288	33,807,907	28,522,979	17,612,734	11.8	7.1	18.5	61.9	23.1
Amortissement / Depreciation	4,566,669	4,123,548	3,070,819	4,203,330	3,824,940	10.7	34.3	-26.9	9.9	4.5
B.A.I.I. / P.B.I.T.	35,917,061	32,090,740	30,737,088	24,319,649	13,787,794	11.9	4.4	26.4	76.4	27.0
Intérêts versés / Interest	8,662,213	7,099,849	13,635,488	10,201,220	3,223,179	22.0	-47.9	33.7	216.5	28.0
Ajustements / Adjustments	4,714,434	6,563,411	3,530,467	5,726,564	3,600,018	-28.2	85.9	-38.3	59.1	7.0
Bénéfice net (perte) avant impôts / Pre-tax Profit	22,540,414	18,427,475	13,571,135	8,391,867	6,964,598	22.3	35.8	61.7	20.5	34.1
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	32.58	33.66	32.45	32.03	33.59	-3.2	3.7	1.3	-4.7	-0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	23.35	24.68	23.73	24.30	27.93	-5.4	4.0	-2.4	-13.0	-4.4
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	53,286,131	53,385,700	50,606,747	49,041,749	47,634,947	-0.2	5.5	3.2	3.0	2.8
Effectifs moyens / Staff	965.75	943.50	967.10	976.60	978.63	2.4	-2.4	-1.0	-0.2	-0.3
Rémunérations/effectifs / Average Salaries(\$)	55,176	56,583	52,328	50,217	48,675	-2.5	8.1	4.2	3.2	3.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)	52.00	53.61	55.02	54.65	54.76	-3.0	-2.6	0.7	-0.2	-1.3
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	56,927,255	62,960,389	63,048,315	62,246,202	60,004,982	-9.6	-0.1	1.3	3.7	-1.3
Immobilisations nettes / Net Fixed Assets (%)	28,262,323	26,826,210	26,142,634	25,535,249	26,121,629	5.4	2.6	2.4	-2.2	2.0
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	28.32	26.67	26.88	24.12	16.84	6.2	-0.8	11.4	43.2	13.9
Marge B.A.I.I. / P.B.I.T. Margin	25.12	23.63	24.44	20.56	13.18	6.3	-3.3	18.8	56.0	17.5
Marge avant impôts / Pre-tax Margin	15.77	13.57	10.79	7.10	6.66	16.2	25.8	52.0	6.6	24.0

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2001 <u>90</u>	2000 <u>90</u>	1999 <u>89</u>	1998 <u>89</u>	1997 <u>80</u>	01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		120,631,184	115,990,438	112,090,800	109,945,614	106,266,195	4.0	3.5	2.0	3.5	3.2
Vente de publicité nationale / National Time Sales		35,177,396	37,219,091	39,731,594	40,154,929	33,942,044	-5.5	-6.3	-1.1	18.3	0.9
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,437,380	2,347,083	1,786,596	1,803,235	1,480,951	3.8	31.4	-0.9	21.8	13.3
Autres / Other		2,633,403	2,230,526	2,100,178	2,071,744	2,017,259	18.1	6.2	1.4	2.7	6.9
REVENUS TOTAUX / TOTAL REVENUE		160,879,363	157,787,133	155,709,168	153,975,520	143,706,447	2.0	1.3	1.1	7.1	2.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		49,951,244	49,732,727	48,099,260	49,446,579	44,316,947	0.4	3.4	-2.7	11.6	3.0
Services techniques / Technical		5,775,619	5,801,468	5,583,322	6,093,784	5,182,115	-0.4	3.9	-8.4	17.6	2.7
Ventes et promotion / Sales and Promotion		39,022,532	38,534,738	38,654,099	39,901,222	36,764,763	1.3	-0.3	-3.1	8.5	1.5
Administration et frais généraux / Administration and General		38,803,480	38,017,015	38,039,402	36,981,669	33,341,371	2.1	-0.1	2.9	10.9	3.9
DÉPENSES TOTALES / TOTAL EXPENSES		133,552,876	132,085,949	130,376,083	132,423,254	119,605,196	1.1	1.3	-1.5	10.7	2.8
Bénéfice (perte) d'exploitation / Operating income		27,326,489	25,701,187	25,333,084	21,552,267	24,101,253	6.3	1.5	17.5	-10.6	3.2
Amortissement / Depreciation		6,100,429	4,808,739	5,118,585	4,876,297	4,696,565	26.9	-6.1	5.0	3.8	6.8
B.A.I.I. / P.B.I.T.		21,226,060	20,892,448	20,214,499	16,675,970	19,404,688	1.6	3.4	21.2	-14.1	2.3
Intérêts versés / Interest		8,798,167	9,263,174	10,683,835	8,990,614	4,737,742	-5.0	-13.3	18.8	89.8	16.7
Ajustements / Adjustments		3,967,644	1,858,543	-32,525	520,013	1,182,453	113.5	-999.0	-106.3	-56.0	35.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		8,460,248	9,770,728	9,563,191	7,165,345	13,484,495	-13.4	2.2	33.5	-46.9	-11.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.40	37.65	36.89	37.34	37.05	-0.7	2.1	-1.2	0.8	0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.05	31.52	30.89	32.11	30.84	-1.5	2.0	-3.8	4.1	0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		67,901,710	66,071,511	65,371,083	67,391,609	61,739,608	2.8	1.1	-3.0	9.2	2.4
Effectifs moyens / Staff		1,490.02	1,427.77	1,366.02	1,481.16	1,409.46	4.4	4.5	-7.8	5.1	1.4
Rémunérations/effectifs / Average Salaries(\$)		45,571	46,276	47,855	45,499	43,804	-1.5	-3.3	5.2	3.9	1.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		50.84	50.02	50.14	50.89	51.62	1.6	-0.2	-1.5	-1.4	-0.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		84,399,137	81,988,275	78,928,236	80,601,704	78,653,156	2.9	3.9	-2.1	2.5	1.8
Immobilisations nettes / Net Fixed Assets (%)		33,545,966	34,675,868	34,736,724	36,005,376	36,864,547	-3.3	-0.2	-3.5	-2.3	-2.3
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		16.99	16.29	16.27	14.00	16.77	4.3	0.1	16.2	-16.5	0.3
Marge B.A.I.I. / P.B.I.T. Margin		13.19	13.24	12.98	10.83	13.50	-0.4	2.0	19.9	-19.8	-0.6
Marge avant impôts / Pre-tax Margin		5.26	6.19	6.14	4.65	9.38	-15.1	0.8	32.0	-50.4	-13.5

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

III B. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RADIO AM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All languages

	Unités rapportées: Reporting units	2001 <u>222</u>	2000 <u>238</u>	1999 <u>250</u>	1998 <u>264</u>	1997 <u>278</u>	Variation % / Percent Change				Moy. de croiss. ann./
							01/00	00/99	99/98	98/97	vg. Ann. Grth Rate
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		243,208,021	248,035,425	246,497,042	256,216,534	253,967,939	-1.9	0.6	-3.8	0.9	-1.1
Vente de publicité nationale / National Time Sales		53,958,024	53,820,049	58,872,299	63,968,515	59,478,855	0.3	-8.6	-8.0	7.5	-2.4
Paiements du réseau à la station / Network Payments		199,564	215,977	1,159,817	1,319,289	1,670,382	-7.6	-81.4	-12.1	-21.0	-41.2
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,180,542	4,543,513	4,118,185	4,656,857	3,979,913	-30.0	10.3	-11.6	17.0	-5.5
Autres / Other		5,340,922	8,242,153	3,744,143	3,156,584	3,218,612	-35.2	120.1	18.6	-1.9	13.5
REVENUS TOTAUX / TOTAL REVENUE		305,887,072	314,857,116	314,391,491	329,317,774	322,315,697	-2.8	0.1	-4.5	2.2	-1.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		123,481,255	123,585,710	121,434,839	123,748,532	129,027,351	-0.1	1.8	-1.9	-4.1	-1.1
Services techniques / Technical		15,296,985	14,885,388	15,294,400	16,087,531	16,402,359	2.8	-2.7	-4.9	-1.9	-1.7
Ventes et promotion / Sales and Promotion		79,043,401	82,853,570	86,248,161	87,497,670	87,802,534	-4.6	-3.9	-1.4	-0.3	-2.6
Administration et frais généraux / Administration and General		88,289,212	92,639,575	93,755,553	96,118,662	97,584,399	-4.7	-1.2	-2.5	-1.5	-2.5
DÉPENSES TOTALES / TOTAL EXPENSES		306,110,849	313,964,245	316,732,956	323,452,395	330,816,643	-2.5	-0.9	-2.1	-2.2	-1.9
Bénéfice (perte) d'exploitation / Operating income		-223,777	892,873	-2,341,467	5,865,382	-8,500,948	-125.1	-138.1	-139.9	-169.0	-59.7
Amortissement / Depreciation		16,428,740	15,886,321	14,418,097	14,440,193	14,825,917	3.4	10.2	-0.2	-2.6	2.6
B.A.I.I. / P.B.I.T.		-16,652,517	-14,993,448	-16,759,564	-8,574,811	-23,326,865	11.1	-10.5	95.5	-63.2	-8.1
Intérêts versés / Interest		19,691,078	19,857,438	14,795,546	15,352,514	13,246,276	-0.8	34.2	-3.6	15.9	10.4
Ajustements / Adjustments		13,428,704	6,500,119	2,339,504	-6,914,089	2,115,555	106.6	177.8	-133.8	-426.8	58.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		-49,772,298	-41,351,014	-33,894,612	-17,013,234	-38,688,692	20.4	22.0	99.2	-56.0	6.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		40.34	39.36	38.34	38.26	39.00	2.5	2.7	0.2	-1.9	0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		40.37	39.25	38.63	37.58	40.03	2.8	1.6	2.8	-6.1	0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		172,855,457	177,081,223	176,338,100	179,436,060	181,188,326	-2.4	0.4	-1.7	-1.0	-1.2
Effectifs moyens / Staff		3,825.19	3,892.79	3,993.87	4,222.74	4,489.79	-1.7	-2.5	-5.4	-5.9	-3.9
Rémunérations/effectifs / Average Salaries(\$)		45,189	45,490	44,152	42,493	40,356	-0.7	3.0	3.9	5.3	2.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.47	56.40	55.67	55.48	54.77	0.1	1.3	0.4	1.3	0.8
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		261,162,267	278,140,014	284,539,804	295,961,382	298,852,897	-6.1	-2.2	-3.9	-1.0	-3.3
Immobilisations nettes / Net Fixed Assets (%)		109,111,742	115,266,645	105,597,206	112,291,359	118,159,498	-5.3	9.2	-6.0	-5.0	-2.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		-0.07	0.28	-0.74	1.78	-2.64	-125.8	-138.1	-141.8	-167.5	-59.2
Marge B.A.I.I. / P.B.I.T. Margin		-5.44	-4.76	-5.33	-2.60	-7.24	14.3	-10.7	104.7	-64.0	-6.9
Marge avant impôts / Pre-tax Margin		-16.27	-13.13	-10.78	-5.17	-12.00	23.9	21.8	108.7	-57.0	7.9

La baisse des paiements du réseau à la station provient d'un changement de titulaire de licence. / The decrease in the network payments results from a change in licensee.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais + / English +

	Unités rapportées: Reporting units	2001 <u>202</u>	2000 <u>215</u>	1999 <u>223</u>	1998 <u>232</u>	1997 <u>242</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		223,488,359	227,544,223	224,641,981	232,424,540	228,935,355	-1.8	1.3	-3.3	1.5	-0.6
Vente de publicité nationale / National Time Sales		49,374,599	48,563,348	53,470,526	56,941,857	51,375,618	1.7	-9.2	-6.1	10.8	-1.0
Paiements du réseau à la station / Network Payments		0	0	865,771	1,009,885	1,313,801	0.0	-100.0	-14.3	-23.1	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,007,632	4,223,629	3,803,370	4,338,403	3,572,189	-28.8	11.0	-12.3	21.4	-4.2
Autres / Other		5,117,230	8,065,998	3,474,899	2,914,333	2,806,004	-36.6	132.1	19.2	3.9	16.2
REVENUS TOTAUX / TOTAL REVENUE		280,987,819	288,397,197	286,256,552	297,629,013	288,002,963	-2.6	0.7	-3.8	3.3	-0.6
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		110,812,651	110,236,122	107,562,209	109,939,262	114,281,177	0.5	2.5	-2.2	-3.8	-0.8
Services techniques / Technical		14,486,823	13,959,416	14,240,267	14,937,402	15,117,539	3.8	-2.0	-4.7	-1.2	-1.1
Ventes et promotion / Sales and Promotion		73,135,882	76,769,849	79,380,608	80,202,264	80,034,956	-4.7	-3.3	-1.0	0.2	-2.2
Administration et frais généraux / Administration and General		81,681,538	84,310,567	85,113,098	86,812,480	87,382,069	-3.1	-0.9	-2.0	-0.7	-1.7
DÉPENSES TOTALES / TOTAL EXPENSES		280,116,890	285,275,956	286,296,185	291,891,408	296,815,738	-1.8	-0.4	-1.9	-1.7	-1.4
Bénéfice (perte) d'exploitation / Operating income		870,929	3,121,243	-39,635	5,737,607	-8,812,778	-72.1	-999.0	-100.7	-165.1	-43.9
Amortissement / Depreciation		15,493,526	14,749,716	12,784,975	13,456,213	13,781,491	5.0	15.4	-5.0	-2.4	3.0
B.A.I.I. / P.B.I.T.		-14,622,597	-11,628,473	-12,824,610	-7,718,606	-22,594,269	25.7	-9.3	66.2	-65.8	-10.3
Intérêts versés / Interest		18,809,782	19,295,260	14,227,499	14,875,496	12,692,378	-2.5	35.6	-4.4	17.2	10.3
Ajustements / Adjustments		13,688,117	6,281,192	2,200,642	-6,839,668	2,073,664	117.9	185.4	-132.2	-429.8	60.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		-47,120,495	-37,204,934	-29,252,749	-15,754,433	-37,360,306	26.7	27.2	85.7	-57.8	6.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.56	38.64	37.57	37.66	38.50	2.4	2.9	-0.3	-2.2	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		39.44	38.22	37.58	36.94	39.68	3.2	1.7	1.7	-6.9	-0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		155,418,330	158,495,370	157,694,762	162,753,199	162,429,517	-1.9	0.5	-3.1	0.2	-1.1
Effectifs moyens / Staff		3,495.69	3,548.29	3,636.42	3,829.94	4,059.24	-1.5	-2.4	-5.1	-5.6	-3.7
Rémunérations/effectifs / Average Salaries(\$)		44,460	44,668	43,365	42,495	40,015	-0.5	3.0	2.0	6.2	2.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.48	55.56	55.08	55.76	54.72	-0.1	0.9	-1.2	1.9	0.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		247,859,645	264,007,436	265,946,438	275,148,730	275,837,606	-6.1	-0.7	-3.3	-0.2	-2.6
Immobilisations nettes / Net Fixed Assets (%)		104,874,305	110,064,402	100,426,774	106,020,924	110,661,917	-4.7	9.6	-5.3	-4.2	-1.3
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		0.31	1.08	-0.01	1.93	-3.06	-71.4	-999.0	-100.7	-163.0	-43.6
Marge B.A.I.I. / P.B.I.T. Margin		-5.20	-4.03	-4.48	-2.59	-7.85	29.1	-10.0	72.8	-66.9	-9.8
Marge avant impôts / Pre-tax Margin		-16.77	-12.90	-10.22	-5.29	-12.97	30.0	26.2	93.1	-59.2	6.6

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO										
Canada - Français / French										
	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./
						01/00	00/99	99/98	98/97	Avg. Ann. Grth Rate
Unités rapportées: Reporting units	<u>20</u>	<u>23</u>	<u>27</u>	<u>32</u>	<u>36</u>					
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	19,719,662	20,491,202	21,855,061	23,791,994	25,032,584	-3.8	-6.2	-8.1	-5.0	-5.8
Vente de publicité nationale / National Time Sales	4,583,425	5,256,701	5,401,773	7,026,658	8,103,237	-12.8	-2.7	-23.1	-13.3	-13.3
Paiements du réseau à la station / Network Payments	199,564	215,977	294,046	309,404	356,581	-7.6	-26.5	-5.0	-13.2	-13.5
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	172,910	319,884	314,815	318,454	407,724	-45.9	1.6	-1.1	-21.9	-19.3
Autres / Other	223,692	176,155	269,244	242,251	412,608	27.0	-34.6	11.1	-41.3	-14.2
REVENUS TOTAUX / TOTAL REVENUE	24,899,253	26,459,919	28,134,939	31,688,761	34,312,734	-5.9	-6.0	-11.2	-7.6	-7.7
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	12,668,604	13,349,588	13,872,630	13,809,270	14,746,174	-5.1	-3.8	0.5	-6.4	-3.7
Services techniques / Technical	810,162	925,972	1,054,133	1,150,129	1,284,820	-12.5	-12.2	-8.3	-10.5	-10.9
Ventes et promotion / Sales and Promotion	5,907,519	6,083,721	6,867,553	7,295,406	7,767,578	-2.9	-11.4	-5.9	-6.1	-6.6
Administration et frais généraux / Administration and General	6,607,674	8,329,008	8,642,455	9,306,182	10,202,330	-20.7	-3.6	-7.1	-8.8	-10.3
DÉPENSES TOTALES / TOTAL EXPENSES	25,993,959	28,688,289	30,436,771	31,560,987	34,000,905	-9.4	-5.7	-3.6	-7.2	-6.5
Bénéfice (perte) d'exploitation / Operating income	-1,094,706	-2,228,370	-2,301,832	127,775	311,830	-50.9	-3.2	-999.0	-59.0	36.9
Amortissement / Depreciation	935,214	1,136,605	1,633,122	983,980	1,044,426	-17.7	-30.4	66.0	-5.8	-2.7
B.A.I.I. / P.B.I.T.	-2,029,920	-3,364,975	-3,934,954	-856,205	-732,596	-39.7	-14.5	359.6	16.9	29.0
Intérêts versés / Interest	881,296	562,178	568,047	477,018	553,898	56.8	-1.0	19.1	-13.9	12.3
Ajustements / Adjustments	-259,413	218,927	138,862	-74,421	41,891	-218.5	57.7	-286.6	-277.7	57.7
Bénéfice net (perte) avant impôts / Pre-tax Profit	-2,651,803	-4,146,080	-4,641,863	-1,258,801	-1,328,386	-36.0	-10.7	268.8	-5.2	18.9
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	48.74	46.53	45.58	43.75	43.37	4.7	2.1	4.2	0.9	3.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	50.88	50.45	49.31	43.58	42.98	0.8	2.3	13.1	1.4	4.3
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	17,437,127	18,585,853	18,643,338	16,682,861	18,758,809	-6.2	-0.3	11.8	-11.1	-1.8
Effectifs moyens / Staff	329.50	344.50	357.45	392.80	430.55	-4.4	-3.6	-9.0	-8.8	-6.5
Rémunérations/effectifs / Average Salaries(\$)	52,920	53,950	52,156	42,472	43,569	-1.9	3.4	22.8	-2.5	5.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)	67.08	64.79	61.25	52.86	55.17	3.5	5.8	15.9	-4.2	5.0
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	13,302,622	14,132,578	18,593,366	20,812,652	23,015,291	-5.9	-24.0	-10.7	-9.6	-12.8
Immobilisations nettes / Net Fixed Assets (%)	4,237,437	5,202,243	5,170,432	6,270,435	7,497,581	-18.5	0.6	-17.5	-16.4	-13.3
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	-4.40	-8.42	-8.18	0.40	0.91	-47.8	2.9	-999.0	-55.6	48.3
Marge B.A.I.I. / P.B.I.T. Margin	-8.15	-12.72	-13.99	-2.70	-2.14	-35.9	-9.1	417.6	26.6	39.8
Marge avant impôts / Pre-tax Margin	-10.65	-15.67	-16.50	-3.97	-3.87	-32.0	-5.0	315.3	2.6	28.8

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FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)	32	38	39	41	42					
Vente de publicité locale / Local Time Sales	21,705,650	26,312,401	25,962,515	27,371,001	28,574,010	-17.5	1.3	-5.1	-4.2	-6.6
Vente de publicité nationale / National Time Sales	2,281,426	3,073,818	3,479,325	3,684,693	3,590,176	-25.8	-11.7	-5.6	2.6	-10.7
Paiements du réseau à la station / Network Payments	0	0	865,771	1,009,885	1,313,801	0.0	-100.0	-14.3	-23.1	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	8,211	17,007	12,381	13,780	35,154	-51.7	37.4	-10.2	-60.8	-30.5
Autres / Other	78,014	184,670	354,833	357,139	152,048	-57.8	-48.0	-0.6	134.9	-15.4
REVENUS TOTAUX / TOTAL REVENUE	24,073,301	29,587,897	30,674,826	32,436,498	33,665,189	-18.6	-3.5	-5.4	-3.6	-8.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	6,722,517	8,167,076	9,041,300	10,264,290	11,321,372	-17.7	-9.7	-11.9	-9.3	-12.2
Services techniques / Technical	1,366,038	1,378,345	1,644,800	1,755,837	1,968,326	-0.9	-16.2	-6.3	-10.8	-8.7
Ventes et promotion / Sales and Promotion	4,557,875	5,915,448	6,309,196	6,749,891	7,015,422	-22.9	-6.2	-6.5	-3.8	-10.2
Administration et frais généraux / Administration and General	7,097,245	8,443,303	9,748,733	10,244,120	11,298,921	-15.9	-13.4	-4.8	-9.3	-11.0
DÉPENSES TOTALES / TOTAL EXPENSES	19,743,675	23,904,172	26,744,029	29,014,138	31,604,040	-17.4	-10.6	-7.8	-8.2	-11.1
Bénéfice (perte) d'exploitation / Operating income	4,329,626	5,683,725	3,930,796	3,422,360	2,061,148	-23.8	44.6	14.9	66.0	20.4
Amortissement / Depreciation	1,297,060	1,590,973	1,590,472	1,684,619	1,782,750	-18.5	0.0	-5.6	-5.5	-7.6
B.A.I.I. / P.B.I.T.	3,032,566	4,092,752	2,340,325	1,737,741	278,398	-25.9	74.9	34.7	524.2	81.7
Intérêts versés / Interest	746,923	1,314,949	934,944	1,101,721	1,135,128	-43.2	40.6	-15.1	-2.9	-9.9
Ajustements / Adjustments	601,138	228,202	-51,790	195,678	302,840	163.4	-540.6	-126.5	-35.4	18.7
Bénéfice net (perte) avant impôts / Pre-tax Profit	1,684,504	2,549,601	1,457,170	440,342	-1,159,569	-33.9	75.0	230.9	-138.0	9.8
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	34.05	34.17	33.81	35.38	35.82	-0.3	1.1	-4.4	-1.2	-1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	27.93	27.60	29.47	31.64	33.63	1.2	-6.4	-6.9	-5.9	-4.5
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	11,772,631	14,099,856	14,512,962	16,354,963	17,724,184	-16.5	-2.8	-11.3	-7.7	-9.7
Effectifs moyens / Staff	308.63	390.43	424.05	458.35	519.95	-21.0	-7.9	-7.5	-11.8	-12.2
Rémunérations/effectifs / Average Salaries(\$)	38,145	36,114	34,225	35,682	34,088	5.6	5.5	-4.1	4.7	2.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)	59.63	58.98	54.27	56.37	56.08	1.1	8.7	-3.7	0.5	1.5
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	28,359,775	34,135,576	37,724,105	40,127,944	45,584,393	-16.9	-9.5	-6.0	-12.0	-11.2
Immobilisations nettes / Net Fixed Assets (%)	10,142,498	15,016,510	12,237,270	15,358,771	17,098,011	-32.5	22.7	-20.3	-10.2	-12.2
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	17.99	19.21	12.81	10.55	6.12	-6.4	49.9	21.5	72.3	30.9
Marge B.A.I.I. / P.B.I.T. Margin	12.60	13.83	7.63	5.36	0.83	-8.9	81.3	42.4	547.8	97.6
Marge avant impôts / Pre-tax Margin	7.00	8.62	4.75	1.36	-3.44	-18.8	81.4	249.9	-139.4	19.4

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
Unités rapportées: Reporting units	13	14	15	16	16					
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	8,887,665	9,630,481	10,269,961	11,061,555	11,020,001	-7.7	-6.2	-7.2	0.4	-5.2
Vente de publicité nationale / National Time Sales	994,275	1,144,526	1,313,331	1,435,878	1,253,045	-13.1	-12.9	-8.5	14.6	-5.6
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	-99.9	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	2,781	11,541	6,906	4,988	366	-75.9	67.1	38.5	999.0	66.0
Autres / Other	12,210	37,058	43,606	44,398	11,328	-67.1	-15.0	-1.8	291.9	1.9
REVENUS TOTAUX / TOTAL REVENUE	9,896,931	10,823,607	11,633,805	12,546,819	12,284,740	-8.6	-7.0	-7.3	2.1	-5.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	2,931,068	3,018,086	3,566,458	4,214,490	4,458,742	-2.9	-15.4	-15.4	-5.5	-10.0
Services techniques / Technical	542,881	578,612	691,199	750,119	758,441	-6.2	-16.3	-7.9	-1.1	-8.0
Ventes et promotion / Sales and Promotion	1,895,637	2,137,398	2,384,481	2,732,702	2,677,763	-11.3	-10.4	-12.7	2.1	-8.3
Administration et frais généraux / Administration and General	2,857,204	2,884,258	3,110,002	3,795,970	4,424,028	-0.9	-7.3	-18.1	-14.2	-10.4
DÉPENSES TOTALES / TOTAL EXPENSES	8,226,790	8,618,354	9,752,140	11,493,281	12,318,974	-4.5	-11.6	-15.1	-6.7	-9.6
Bénéfice (perte) d'exploitation / Operating income	1,670,141	2,205,253	1,881,664	1,053,538	-34,234	-24.3	17.2	78.6	-999.0	164.3
Amortissement / Depreciation	655,353	736,655	831,028	904,773	903,952	-11.0	-11.4	-8.2	0.1	-7.7
B.A.I.I. / P.B.I.T.	1,014,788	1,468,598	1,050,637	148,765	-938,186	-30.9	39.8	606.2	-115.9	2.0
Intérêts versés / Interest	268,023	476,022	437,788	533,337	569,153	-43.7	8.7	-17.9	-6.3	-17.2
Ajustements / Adjustments	64,470	-1,219	73,530	303,412	335,378	-999.0	-101.7	-75.8	-9.5	-33.8
Bénéfice net (perte) avant impôts / Pre-tax Profit	682,294	993,795	539,318	-687,984	-1,842,717	-31.3	84.3	-178.4	-62.7	-22.0
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	35.63	35.02	36.57	36.67	36.19	1.7	-4.2	-0.3	1.3	-0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	29.62	27.88	30.66	33.59	36.29	6.2	-9.0	-8.7	-7.5	-5.0
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	5,027,813	5,155,725	5,988,221	7,330,793	7,626,999	-2.5	-13.9	-18.3	-3.9	-9.9
Effectifs moyens / Staff	134.78	141.34	167.15	192.60	213.70	-4.6	-15.4	-13.2	-9.9	-10.9
Rémunérations/effectifs / Average Salaries(\$)	37,304	36,477	35,825	38,062	35,690	2.3	1.8	-5.9	6.6	1.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)	61.12	59.82	61.40	63.78	61.91	2.2	-2.6	-3.7	3.0	-0.3
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	16,225,736	18,229,021	16,478,789	19,841,244	21,368,713	-11.0	10.6	-16.9	-7.1	-6.7
Immobilisations nettes / Net Fixed Assets (%)	4,326,853	8,153,540	5,837,726	9,126,014	9,612,685	-46.9	39.7	-36.0	-5.1	-18.1
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	16.88	20.37	16.17	8.40	-0.28	-17.2	26.0	92.6	-999.0	179.0
Marge B.A.I.I. / P.B.I.T. Margin	10.25	13.57	9.03	1.19	-7.64	-24.4	50.2	661.7	-115.5	7.6
Marge avant impôts / Pre-tax Margin	6.89	9.18	4.64	-5.48	-15.00	-24.9	98.1	-184.5	-63.4	-17.7

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		7	9	9	10	11					
Vente de publicité locale / Local Time Sales		4,414,119	6,277,399	6,145,479	6,523,053	7,952,629	-29.7	2.1	-5.8	-18.0	-13.7
Vente de publicité nationale / National Time Sales		440,917	798,512	725,997	842,188	1,159,573	-44.8	10.0	-13.8	-27.4	-21.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		5,430	5,466	5,475	8,792	34,788	-0.7	-0.2	-37.7	-74.7	-37.1
Autres / Other		40,029	45,744	271,388	255,795	84,327	-12.5	-83.1	6.1	203.3	-17.0
REVENUS TOTAUX / TOTAL REVENUE		4,900,495	7,127,121	7,148,339	7,629,828	9,231,317	-31.2	-0.3	-6.3	-17.3	-14.6
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		1,224,310	1,653,428	1,600,854	1,988,945	2,827,435	-26.0	3.3	-19.5	-29.7	-18.9
Services techniques / Technical		272,755	388,249	405,018	467,372	548,189	-29.7	-4.1	-13.3	-14.7	-16.0
Ventes et promotion / Sales and Promotion		720,322	1,363,062	1,372,256	1,346,941	1,815,058	-47.2	-0.7	1.9	-25.8	-20.6
Administration et frais généraux / Administration and General		1,828,315	2,192,770	2,510,668	2,708,844	3,280,902	-16.6	-12.7	-7.3	-17.4	-13.6
DÉPENSES TOTALES / TOTAL EXPENSES		4,045,702	5,597,509	5,888,796	6,512,102	8,471,583	-27.7	-4.9	-9.6	-23.1	-16.9
Bénéfice (perte) d'exploitation / Operating income		854,793	1,529,612	1,259,543	1,117,726	759,733	-44.1	21.4	12.7	47.1	3.0
Amortissement / Depreciation		245,238	264,925	235,799	264,214	302,355	-7.4	12.4	-10.8	-12.6	-5.1
B.A.I.I. / P.B.I.T.		609,555	1,264,687	1,023,744	853,512	457,378	-51.8	23.5	19.9	86.6	7.4
Intérêts versés / Interest		439,215	763,489	354,627	404,369	398,260	-42.5	115.3	-12.3	1.5	2.5
Ajustements / Adjustments		119,468	141,986	5,722	18,943	42,758	-15.9	999.0	-69.8	-55.7	29.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		50,872	359,212	663,395	430,200	16,361	-85.8	-45.9	54.2	999.0	32.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		30.26	29.54	27.18	30.54	33.38	2.4	8.7	-11.0	-8.5	-2.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.98	23.20	22.39	26.07	30.63	7.7	3.6	-14.1	-14.9	-5.0
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		2,014,959	2,762,538	2,292,651	2,866,788	3,880,185	-27.1	20.5	-20.0	-26.1	-15.1
Effectifs moyens / Staff		63.25	92.89	82.50	85.25	124.75	-31.9	12.6	-3.2	-31.7	-15.6
Rémunérations/effectifs / Average Salaries(\$)		31,857	29,740	27,790	33,628	31,104	7.1	7.0	-17.4	8.1	0.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.80	49.35	38.93	44.02	45.80	0.9	26.8	-11.6	-3.9	2.1
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		3,196,461	6,012,229	6,068,302	5,793,632	9,847,048	-46.8	-0.9	4.7	-41.2	-24.5
Immobilisations nettes / Net Fixed Assets (%)		1,332,362	1,773,820	2,124,488	2,099,619	3,050,161	-24.9	-16.5	1.2	-31.2	-18.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		17.44	21.46	17.62	14.65	8.23	-18.7	21.8	20.3	78.0	20.7
Marge B.A.I.I. / P.B.I.T. Margin		12.44	17.74	14.32	11.19	4.95	-29.9	23.9	28.0	125.8	25.9
Marge avant impôts / Pre-tax Margin		1.04	5.04	9.28	5.64	0.18	-79.4	-45.7	64.6	999.0	55.6

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>24</u>	<u>25</u>	<u>29</u>	<u>35</u>	<u>38</u>	01/00	00/99	99/98	98/97		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		28,387,179	28,622,422	29,895,794	31,594,865	31,291,458	-0.8	-4.3	-5.4	1.0	-2.4	
Vente de publicité nationale / National Time Sales		6,148,892	6,660,572	6,559,480	8,003,714	9,111,316	-7.7	1.5	-18.0	-12.2	-9.4	
Paiements du réseau à la station / Network Payments		199,564	215,977	294,046	309,404	356,581	-7.6	-26.5	-5.0	-13.2	-13.5	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		167,480	314,418	309,340	313,706	391,106	-46.7	1.6	-1.4	-19.8	-19.1	
Autres / Other		271,019	221,510	451,162	157,955	423,704	22.4	-50.9	185.6	-62.7	-10.6	
REVENUS TOTAUX / TOTAL REVENUE		35,174,134	36,034,899	37,509,822	40,379,644	41,574,164	-2.4	-3.9	-7.1	-2.9	-4.1	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		19,002,729	18,754,192	18,373,626	18,128,156	18,943,155	1.3	2.1	1.4	-4.3	0.1	
Services techniques / Technical		1,566,250	1,559,915	1,578,759	1,565,994	1,733,147	0.4	-1.2	0.8	-9.6	-2.5	
Ventes et promotion / Sales and Promotion		8,309,316	8,770,098	8,918,897	9,450,881	9,591,176	-5.3	-1.7	-5.6	-1.5	-3.5	
Administration et frais généraux / Administration and General		9,863,836	11,365,587	11,455,287	11,972,404	12,988,331	-13.2	-0.8	-4.3	-7.8	-6.6	
DÉPENSES TOTALES / TOTAL EXPENSES		38,742,131	40,449,791	40,326,569	41,117,435	43,255,811	-4.2	0.3	-1.9	-4.9	-2.7	
Bénéfice (perte) d'exploitation / Operating income		-3,567,997	-4,414,892	-2,816,747	-737,790	-1,681,646	-19.2	56.7	281.8	-56.1	20.7	
Amortissement / Depreciation		1,957,608	1,638,336	1,978,729	1,264,899	1,310,806	19.5	-17.2	56.4	-3.5	10.5	
B.A.I.I. / P.B.I.T.		-5,525,605	-6,053,228	-4,795,476	-2,002,689	-2,992,452	-8.7	26.2	139.5	-33.1	16.6	
Intérêts versés / Interest		1,533,723	888,917	833,786	566,169	637,899	72.5	6.6	47.3	-11.2	24.5	
Ajustements / Adjustments		-83,658	197,771	359,116	-22,027	-212,769	-142.3	-44.9	-999.0	-89.6	-20.8	
Bénéfice net (perte) avant impôts / Pre-tax Profit		-6,975,670	-7,139,916	-5,988,377	-2,546,829	-3,417,583	-2.3	19.2	135.1	-25.5	19.5	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		49.05	46.36	45.56	44.09	43.79	5.8	1.8	3.3	0.7	2.9	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		54.02	52.04	48.98	44.89	45.56	3.8	6.2	9.1	-1.5	4.3	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		25,318,985	25,525,173	24,123,574	21,755,276	23,740,539	-0.8	5.8	10.9	-8.4	1.6	
Effectifs moyens / Staff		522.25	503.00	495.20	534.45	560.60	3.8	1.6	-7.3	-4.7	-1.8	
Rémunérations/effectifs / Average Salaries(\$)		48,481	50,746	48,715	40,706	42,348	-4.5	4.2	19.7	-3.9	3.4	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		65.35	63.10	59.82	52.91	54.88	3.6	5.5	13.1	-3.6	4.5	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		21,495,505	22,194,993	28,190,835	30,840,741	29,143,423	-3.2	-21.3	-8.6	5.8	-7.3	
Immobilisations nettes / Net Fixed Assets (%)		6,398,619	7,615,250	6,766,491	7,768,418	8,850,888	-16.0	12.5	-12.9	-12.2	-7.8	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		-10.14	-12.25	-7.51	-1.83	-4.04	-17.2	63.2	311.0	-54.8	25.8	
Marge B.A.I.I. / P.B.I.T. Margin		-15.71	-16.80	-12.78	-4.96	-7.20	-6.5	31.4	157.8	-31.1	21.5	
Marge avant impôts / Pre-tax Margin		-19.83	-19.81	-15.96	-6.31	-8.22	0.1	24.1	153.1	-23.3	24.6	

La baisse des paiements du réseau à la station provient des conversions de station AM à une station FM. / The decrease in the network payments results from conversions of AM station to FM station.

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / The variation in interest is the result of refinancing activities.

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 <u>54</u>	2000 <u>59</u>	1999 <u>61</u>	1998 <u>65</u>	1997 <u>73</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		83,972,690	82,551,290	79,677,951	76,590,327	74,470,181	1.7	3.6	4.0	2.8	3.0
Vente de publicité nationale / National Time Sales		16,092,833	14,302,262	15,605,286	18,293,591	16,887,009	12.5	-8.3	-14.7	8.3	-1.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-99.9	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,331,460	2,001,732	2,393,049	2,710,018	2,103,632	-33.5	-16.4	-11.7	28.8	-10.8
Autres / Other		2,123,422	2,626,367	571,915	391,881	449,071	-19.1	359.2	45.9	-12.7	47.5
REVENUS TOTAUX / TOTAL REVENUE		103,520,404	101,481,651	98,248,202	97,985,815	93,909,892	2.0	3.3	0.3	4.3	2.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		43,251,299	40,399,834	39,975,466	39,882,717	43,864,296	7.1	1.1	0.2	-9.1	-0.4
Services techniques / Technical		5,900,542	5,794,426	5,482,612	6,082,037	5,699,934	1.8	5.7	-9.9	6.7	0.9
Ventes et promotion / Sales and Promotion		28,232,312	29,453,983	30,628,381	29,493,797	30,094,873	-4.1	-3.8	3.8	-2.0	-1.6
Administration et frais généraux / Administration and General		30,870,126	29,140,478	29,630,771	32,262,747	31,875,476	5.9	-1.7	-8.2	1.2	-0.8
DÉPENSES TOTALES / TOTAL EXPENSES		108,254,277	104,788,722	105,717,231	107,721,297	111,534,583	3.3	-0.9	-1.9	-3.4	-0.7
Bénéfice (perte) d'exploitation / Operating income		-4,733,873	-3,307,073	-7,469,028	-9,735,483	-17,624,691	43.1	-55.7	-23.3	-44.8	-28.0
Amortissement / Depreciation		6,050,553	6,816,481	5,372,058	5,242,356	5,496,754	-11.2	26.9	2.5	-4.6	2.4
B.A.I.I. / P.B.I.T.		-10,784,426	-10,123,554	-12,841,086	-14,977,839	-23,121,445	6.5	-21.2	-14.3	-35.2	-17.4
Intérêts versés / Interest		8,023,560	7,497,125	5,581,810	7,078,239	5,775,169	7.0	34.3	-21.1	22.6	8.6
Ajustements / Adjustments		9,373,592	1,241,341	59,241	-7,490,852	-769,251	655.1	999.0	-100.8	873.8	86.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		-28,181,576	-18,862,020	-18,482,137	-14,565,227	-28,127,363	49.4	2.1	26.9	-48.2	0.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.95	38.55	37.81	37.02	39.33	3.6	2.0	2.1	-5.9	0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		41.78	39.81	40.69	40.70	46.71	4.9	-2.2	0.0	-12.9	-2.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		59,513,349	58,911,663	60,136,625	60,090,669	59,904,610	1.0	-2.0	0.1	0.3	-0.2
Effectifs moyens / Staff		1,205.27	1,180.00	1,230.55	1,289.55	1,383.83	2.1	-4.1	-4.6	-6.8	-3.4
Rémunérations/effectifs / Average Salaries(\$)		49,378	49,925	48,870	46,598	43,289	-1.1	2.2	4.9	7.6	3.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.98	56.22	56.88	55.78	53.71	-2.2	-1.2	2.0	3.9	0.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		104,943,584	112,513,301	100,230,184	104,085,064	104,153,512	-6.7	12.3	-3.7	-0.1	0.2
Immobilisations nettes / Net Fixed Assets (%)		49,663,520	50,847,638	39,538,381	41,861,420	43,009,583	-2.3	28.6	-5.5	-2.7	3.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		-4.57	-3.26	-7.60	-9.94	-18.77	40.3	-57.1	-23.5	-47.1	-29.7
Marge B.A.I.I. / P.B.I.T. Margin		-10.42	-9.98	-13.07	-15.29	-24.62	4.4	-23.7	-14.5	-37.9	-19.3
Marge avant impôts / Pre-tax Margin		-27.22	-18.59	-18.81	-14.86	-29.95	46.5	-1.2	26.6	-50.4	-2.4

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FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 <u>60</u>	2000 <u>62</u>	1999 <u>65</u>	1998 <u>66</u>	1997 <u>68</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		63,162,401	65,061,553	64,017,432	69,136,188	66,318,739	-2.9	1.6	-7.4	4.2	-1.2
Vente de publicité nationale / National Time Sales		19,921,307	19,364,179	20,880,366	20,612,636	17,694,889	2.9	-7.3	1.3	16.5	3.0
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,235,911	1,596,422	933,730	1,191,350	1,104,036	-22.6	71.0	-21.6	7.9	2.9
Autres / Other		746,091	3,198,814	493,541	435,689	363,891	-76.7	548.1	13.3	19.7	19.7
REVENUS TOTAUX / TOTAL REVENUE		85,065,709	89,220,970	86,325,072	91,375,861	85,481,555	-4.7	3.4	-5.5	6.9	-0.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		28,512,518	29,673,918	27,085,320	26,727,505	27,346,783	-3.9	9.6	1.3	-2.3	1.0
Services techniques / Technical		3,487,315	3,098,103	3,419,823	3,288,857	3,747,343	12.6	-9.4	4.0	-12.2	-1.8
Ventes et promotion / Sales and Promotion		23,886,026	23,388,758	24,190,947	24,015,900	22,868,842	2.1	-3.3	0.7	5.0	1.1
Administration et frais généraux / Administration and General		23,280,052	26,711,258	23,956,889	24,200,689	23,321,505	-12.8	11.5	-1.0	3.8	0.0
DÉPENSES TOTALES / TOTAL EXPENSES		79,165,910	82,872,039	78,652,980	78,232,950	77,284,470	-4.5	5.4	0.5	1.2	0.6
Bénéfice (perte) d'exploitation / Operating income		5,899,799	6,348,934	7,672,090	13,142,913	8,197,084	-7.1	-17.2	-41.6	60.3	-7.9
Amortissement / Depreciation		3,647,020	3,244,271	2,894,056	3,568,323	3,468,845	12.4	12.1	-18.9	2.9	1.3
B.A.I.I. / P.B.I.T.		2,252,779	3,104,663	4,778,034	9,574,590	4,728,239	-27.4	-35.0	-50.1	102.5	-16.9
Intérêts versés / Interest		5,120,159	5,584,515	4,320,984	3,642,723	3,110,017	-8.3	29.2	18.6	17.1	13.3
Ajustements / Adjustments		1,544,988	3,785,294	2,216,015	338,084	2,572,465	-59.2	70.8	555.5	-86.9	-12.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		-4,412,368	-6,265,152	-1,758,965	5,593,783	-954,241	-29.6	256.2	-131.4	-686.2	46.6
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.02	35.81	34.44	34.16	35.38	0.6	4.0	0.8	-3.4	0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		33.52	33.26	31.38	29.25	31.99	0.8	6.0	7.3	-8.6	1.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		44,619,642	47,169,423	44,889,925	46,610,309	44,965,359	-5.4	5.1	-3.7	3.7	-0.2
Effectifs moyens / Staff		1,001.44	1,052.62	1,084.72	1,073.11	1,118.04	-4.9	-3.0	1.1	-4.0	-2.7
Rémunérations/effectifs / Average Salaries(\$)		44,555	44,811	41,384	43,435	40,218	-0.6	8.3	-4.7	8.0	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.36	56.92	57.07	59.58	58.18	-1.0	-0.3	-4.2	2.4	-0.8
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		54,165,038	57,069,443	63,064,295	64,763,770	61,099,437	-5.1	-9.5	-2.6	6.0	-3.0
Immobilisations nettes / Net Fixed Assets (%)		23,626,465	21,241,093	22,591,026	22,639,758	21,827,834	11.2	-6.0	-0.2	3.7	2.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		6.94	7.12	8.89	14.38	9.59	-2.5	-19.9	-38.2	50.0	-7.8
Marge B.A.I.I. / P.B.I.T. Margin		2.65	3.48	5.53	10.48	5.53	-23.9	-37.1	-47.2	89.4	-16.8
Marge avant impôts / Pre-tax Margin		-5.19	-7.02	-2.04	6.12	-1.12	-26.1	244.6	-133.3	-648.4	46.8

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L'acquisition et la vente d'actifs affectent les immobilisations. / The acquisitions and sales of assets have had an impact of the fixed assets.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	14	14	15	15	15					
Vente de publicité locale / Local Time Sales	13,234,173	13,449,211	13,523,669	14,006,643	13,493,107	-1.6	-0.6	-3.4	3.8	-0.5
Vente de publicité nationale / National Time Sales	5,239,885	4,804,023	4,759,896	4,408,564	4,210,966	9.1	0.9	8.0	4.7	5.6
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	280,304	293,226	256,155	229,555	240,538	-4.4	14.5	11.6	-4.6	3.9
Autres / Other	287,595	206,587	124,186	154,077	35,383	39.2	66.4	-19.4	335.5	68.8
REVENUS TOTAUX / TOTAL REVENUE	19,041,957	18,753,047	18,663,906	18,798,839	17,979,995	1.5	0.5	-0.7	4.6	1.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	6,284,198	6,321,788	6,497,263	6,438,219	6,245,261	-0.6	-2.7	0.9	3.1	0.2
Services techniques / Technical	817,805	845,344	937,368	869,616	868,787	-3.3	-9.8	7.8	0.1	-1.5
Ventes et promotion / Sales and Promotion	4,573,378	4,339,271	4,733,016	4,946,061	4,465,865	5.4	-8.3	-4.3	10.8	0.6
Administration et frais généraux / Administration and General	6,165,124	6,270,536	5,931,395	5,454,645	5,244,339	-1.7	5.7	8.7	4.0	4.1
DÉPENSES TOTALES / TOTAL EXPENSES	17,840,504	17,776,940	18,099,044	17,708,541	16,824,251	0.4	-1.8	2.2	5.3	1.5
Bénéfice (perte) d'exploitation / Operating income	1,201,452	976,107	564,862	1,090,299	1,155,744	23.1	72.8	-48.2	-5.7	1.0
Amortissement / Depreciation	938,444	640,412	655,863	628,178	663,812	46.5	-2.4	4.4	-5.4	9.0
B.A.I.I. / P.B.I.T.	263,008	335,695	-91,001	462,121	491,932	-21.7	-468.9	-119.7	-6.1	-14.5
Intérêts versés / Interest	333,020	257,619	594,462	609,524	520,088	29.3	-56.7	-2.5	17.2	-10.5
Ajustements / Adjustments	205,948	137,412	-89,933	-1,157	245,672	49.9	-252.8	999.0	-100.5	-4.3
Bénéfice net (perte) avant impôts / Pre-tax Profit	-275,959	-59,337	-595,531	-146,246	-273,828	365.1	-90.0	307.2	-46.6	0.2
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	35.22	35.56	35.90	36.36	37.12	-0.9	-0.9	-1.3	-2.1	-1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	33.00	33.71	34.81	34.25	34.73	-2.1	-3.2	1.6	-1.4	-1.3
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	11,083,227	10,615,175	10,701,518	11,181,114	10,516,361	4.4	-0.8	-4.3	6.3	1.3
Effectifs moyens / Staff	261.00	272.00	296.07	285.39	280.48	-4.0	-8.1	3.7	1.8	-1.8
Rémunérations/effectifs / Average Salaries(\$)	42,464	39,026	36,145	39,178	37,494	8.8	8.0	-7.7	4.5	3.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)	62.12	59.71	59.13	63.14	62.51	4.0	1.0	-6.4	1.0	-0.2
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	15,948,391	17,271,892	16,719,614	16,472,166	16,291,292	-7.7	3.3	1.5	1.1	-0.5
Immobilisations nettes / Net Fixed Assets (%)	5,156,762	5,455,916	5,178,958	4,819,538	4,966,695	-5.5	5.3	7.5	-3.0	0.9
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	6.31	5.21	3.03	5.80	6.43	21.2	72.0	-47.8	-9.8	-0.5
Marge B.A.I.I. / P.B.I.T. Margin	1.38	1.79	-0.49	2.46	2.74	-22.8	-467.1	-119.8	-10.2	-15.7
Marge avant impôts / Pre-tax Margin	-1.45	-0.32	-3.19	-0.78	-1.52	358.0	-90.1	310.2	-48.9	-1.2

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FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	<u>17</u>	<u>17</u>	<u>17</u>	<u>17</u>	<u>17</u>					
Vente de publicité locale / Local Time Sales	20,262,180	19,635,681	18,490,530	20,551,058	19,709,812	3.2	6.2	-10.0	4.3	0.7
Vente de publicité nationale / National Time Sales	6,242,046	5,751,063	6,069,710	5,474,869	4,751,693	8.5	-5.2	10.9	15.2	7.1
Paievements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	78,863	426,089	163,075	159,895	171,465	-81.5	161.3	2.0	-6.7	-17.6
Autres / Other	250,411	164,349	112,823	115,614	58,441	52.4	45.7	-2.4	97.8	43.9
REVENUS TOTAUX / TOTAL REVENUE	26,833,499	25,977,182	24,836,138	26,301,435	24,691,411	3.3	4.6	-5.6	6.5	2.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	8,729,943	8,063,656	7,108,841	6,755,551	6,763,066	8.3	13.4	5.2	-0.1	6.6
Services techniques / Technical	878,015	781,566	804,574	855,027	998,974	12.3	-2.9	-5.9	-14.4	-3.2
Ventes et promotion / Sales and Promotion	8,628,500	7,783,664	7,094,965	7,505,212	7,056,860	10.9	9.7	-5.5	6.4	5.2
Administration et frais généraux / Administration and General	7,470,853	7,853,181	7,510,733	7,562,268	7,126,504	-4.9	4.6	-0.7	6.1	1.2
DÉPENSES TOTALES / TOTAL EXPENSES	25,707,311	24,482,067	22,519,113	22,678,058	21,945,404	5.0	8.7	-0.7	3.3	4.0
Bénéfice (perte) d'exploitation / Operating income	1,126,188	1,495,115	2,317,025	3,623,377	2,746,007	-24.7	-35.5	-36.1	32.0	-20.0
Amortissement / Depreciation	1,033,602	886,429	879,766	753,565	681,411	16.6	0.8	16.7	10.6	11.0
B.A.I.I. / P.B.I.T.	92,586	608,686	1,437,259	2,869,812	2,064,596	-84.8	-57.6	-49.9	39.0	-54.0
Intérêts versés / Interest	837,956	996,220	1,179,329	1,028,309	1,306,608	-15.9	-15.5	14.7	-21.3	-10.5
Ajustements / Adjustments	68,235	981,023	-8,711	-3,026,309	294,248	-93.0	-999.0	-99.7	-999.0	-30.6
Bénéfice net (perte) avant impôts / Pre-tax Profit	-813,606	-1,368,558	266,641	4,867,812	463,741	-40.6	-613.3	-94.5	949.7	15.1
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	33.96	32.94	31.57	29.79	30.82	3.1	4.3	6.0	-3.3	2.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	32.53	31.04	28.62	25.69	27.39	4.8	8.4	11.4	-6.2	4.4
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	15,360,152	14,300,690	12,702,139	13,700,354	12,977,550	7.4	12.6	-7.3	5.6	4.3
Effectifs moyens / Staff	347.14	342.47	326.90	308.72	314.05	1.4	4.8	5.9	-1.7	2.5
Rémunérations/effectifs / Average Salaries(\$)	44,248	41,757	38,856	44,378	41,323	6.0	7.5	-12.4	7.4	1.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)	59.75	58.41	56.41	60.41	59.14	2.3	3.6	-6.6	2.2	0.3
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	19,643,518	16,244,829	15,332,470	15,655,951	12,203,373	20.9	6.0	-2.1	28.3	12.6
Immobilisations nettes / Net Fixed Assets (%)	8,672,857	5,643,733	5,662,747	6,208,362	4,651,656	53.7	-0.3	-8.8	33.5	16.9
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	4.20	5.76	9.33	13.78	11.12	-27.1	-38.3	-32.3	23.9	-21.6
Marge B.A.I.I. / P.B.I.T. Margin	0.35	2.34	5.79	10.91	8.36	-85.3	-59.5	-47.0	30.5	-54.9
Marge avant impôts / Pre-tax Margin	-3.03	-5.27	1.07	18.51	1.88	-42.4	-590.7	-94.2	885.4	12.7

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / *The variation in interest is the result of refinancing activities.*

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / *The fluctuation in adjustments is the result of acquisitions of stations during the year.*

L'acquisition et la vente d'actifs affectent les immobilisations. / *The acquisitions and sales of assets have had an impact of the fixed assets.*

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 29	2000 31	1999 33	1998 34	1997 36	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		29,666,048	31,976,661	32,003,233	34,578,487	33,115,820	-7.2	-0.1	-7.4	4.4	-2.7
Vente de publicité nationale / National Time Sales		8,439,376	8,809,093	10,050,760	10,729,203	8,732,230	-4.2	-12.4	-6.3	22.9	-0.8
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		876,744	877,107	514,500	801,900	692,033	0.0	70.5	-35.8	15.9	6.1
Autres / Other		208,085	2,827,878	256,532	165,998	270,067	-92.6	999.0	54.5	-38.5	-6.3
REVENUS TOTAUX / TOTAL REVENUE		39,190,253	44,490,741	42,825,028	46,275,587	42,810,149	-11.9	3.9	-7.5	8.1	-2.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		13,498,377	15,288,474	13,479,216	13,533,735	14,338,456	-11.7	13.4	-0.4	-5.6	-1.5
Services techniques / Technical		1,791,495	1,471,193	1,677,881	1,564,214	1,879,582	21.8	-12.3	7.3	-16.8	-1.2
Ventes et promotion / Sales and Promotion		10,684,148	11,265,823	12,362,966	11,564,627	11,346,117	-5.2	-8.9	6.9	1.9	-1.5
Administration et frais généraux / Administration and General		9,644,075	12,587,541	10,514,761	11,183,776	10,950,662	-23.4	19.7	-6.0	2.1	-3.1
DÉPENSES TOTALES / TOTAL EXPENSES		35,618,095	40,613,032	38,034,823	37,846,351	38,514,815	-12.3	6.8	0.5	-1.7	-1.9
Bénéfice (perte) d'exploitation / Operating income		3,572,159	3,877,712	4,790,203	8,429,237	4,295,333	-7.9	-19.0	-43.2	96.2	-4.5
Amortissement / Depreciation		1,674,974	1,717,430	1,358,427	2,186,580	2,123,622	-2.5	26.4	-37.9	3.0	-5.8
B.A.I.I. / P.B.I.T.		1,897,185	2,160,282	3,431,776	6,242,657	2,171,711	-12.2	-37.1	-45.0	187.5	-3.3
Intérêts versés / Interest		3,949,183	4,330,676	2,547,193	2,004,890	1,283,321	-8.8	70.0	27.0	56.2	32.4
Ajustements / Adjustments		1,270,805	2,666,859	2,314,659	3,365,550	2,032,545	-52.3	15.2	-31.2	65.6	-11.1
Bénéfice net (perte) avant impôts / Pre-tax Profit		-3,322,803	-4,837,257	-1,430,075	872,217	-1,144,154	-31.3	238.3	-264.0	-176.2	30.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.90	37.64	35.44	35.76	37.23	0.7	6.2	-0.9	-3.9	0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		34.44	34.36	31.48	29.25	33.49	0.2	9.2	7.6	-12.7	0.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		18,176,263	22,253,558	21,486,268	21,728,841	21,471,448	-18.3	3.6	-1.1	1.2	-4.1
Effectifs moyens / Staff		393.30	438.15	461.75	479.00	523.51	-10.2	-5.1	-3.6	-8.5	-6.9
Rémunérations/effectifs / Average Salaries(\$)		46,215	50,790	46,532	45,363	41,014	-9.0	9.1	2.6	10.6	3.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.03	54.79	56.49	57.41	55.75	-6.9	-3.0	-1.6	3.0	-2.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		18,573,129	23,552,722	31,012,211	32,635,653	32,604,772	-21.1	-24.1	-5.0	0.1	-13.1
Immobilisations nettes / Net Fixed Assets (%)		9,796,846	10,141,444	11,749,321	11,611,858	12,209,483	-3.4	-13.7	1.2	-4.9	-5.4
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		9.11	8.72	11.19	18.22	10.03	4.6	-22.1	-38.6	81.5	-2.4
Marge B.A.I.I. / P.B.I.T. Margin		4.84	4.86	8.01	13.49	5.07	-0.3	-39.4	-40.6	165.9	-1.2
Marge avant impôts / Pre-tax Margin		-8.48	-10.87	-3.34	1.88	-2.67	-22.0	225.6	-277.2	-170.5	33.5

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / *The fluctuation in adjustments is the result of acquisitions of stations during the year.*
L'acquisition et la vente d'actifs affectent les immobilisations. / *The acquisitions and sales of assets have had an impact of the fixed assets.*

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001 <u>52</u>	2000 <u>54</u>	1999 <u>56</u>	1998 <u>57</u>	1997 <u>57</u>	Variation % / Percent Change				Moy. de croiss. ann./
							01/00	00/99	99/98	98/97	vg. Ann. Grth Rate
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		45,980,101	45,487,759	46,943,350	51,524,153	53,313,551	1.1	-3.1	-8.9	-3.4	-3.6
Vente de publicité nationale / National Time Sales		9,513,566	10,419,218	12,347,842	13,373,881	12,195,465	-8.7	-15.6	-7.7	9.7	-6.0
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		437,480	613,934	469,685	428,003	345,985	-28.7	30.7	9.7	23.7	6.0
Autres / Other		2,122,376	2,010,792	1,872,692	1,813,920	1,829,897	5.5	7.4	3.2	-0.9	3.8
REVENUS TOTAUX / TOTAL REVENUE		58,053,524	58,531,699	61,633,569	67,139,956	67,684,897	-0.8	-5.0	-8.2	-0.8	-3.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		25,992,192	26,590,690	26,959,127	28,745,864	27,551,745	-2.3	-1.4	-6.2	4.3	-1.4
Services techniques / Technical		2,976,840	3,054,599	3,168,406	3,394,806	3,253,609	-2.5	-3.6	-6.7	4.3	-2.2
Ventes et promotion / Sales and Promotion		14,057,872	15,325,283	16,200,740	17,787,201	18,232,221	-8.3	-5.4	-8.9	-2.4	-6.3
Administration et frais généraux / Administration and General		17,177,953	16,978,949	18,963,873	17,438,702	18,100,166	1.2	-10.5	8.7	-3.7	-1.3
DÉPENSES TOTALES / TOTAL EXPENSES		60,204,856	61,949,521	65,292,147	67,366,575	67,137,739	-2.8	-5.1	-3.1	0.3	-2.7
Bénéfice (perte) d'exploitation / Operating income		-2,151,332	-3,417,821	-3,658,578	-226,618	547,157	-37.1	-6.6	999.0	-141.4	40.8
Amortissement / Depreciation		3,476,499	2,596,260	2,582,782	2,679,996	2,766,762	33.9	0.5	-3.6	-3.1	5.9
B.A.I.I. / P.B.I.T.		-5,627,831	-6,014,081	-6,241,360	-2,906,614	-2,219,605	-6.4	-3.6	114.7	31.0	26.2
Intérêts versés / Interest		4,266,713	4,571,932	3,124,022	2,963,662	2,588,063	-6.7	46.3	5.4	14.5	13.3
Ajustements / Adjustments		1,992,644	1,047,511	-243,078	65,028	222,270	90.2	-530.9	-473.8	-70.7	73.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		-11,887,188	-11,633,527	-9,122,303	-5,935,303	-5,029,936	2.2	27.5	53.7	18.0	24.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		43.17	42.92	41.29	42.67	41.04	0.6	4.0	-3.2	4.0	1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		44.77	45.43	43.74	42.81	40.71	-1.4	3.9	2.2	5.2	2.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		31,630,850	31,375,108	32,675,014	34,624,843	34,853,634	0.8	-4.0	-5.6	-0.7	-2.4
Effectifs moyens / Staff		787.60	766.74	759.35	867.28	907.37	2.7	1.0	-12.4	-4.4	-3.5
Rémunérations/effectifs / Average Salaries(\$)		40,161	40,920	43,030	39,923	38,412	-1.9	-4.9	7.8	3.9	1.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.54	50.65	50.04	51.40	51.91	3.7	1.2	-2.6	-1.0	0.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		52,198,365	52,226,701	55,330,385	56,143,863	58,872,132	-0.1	-5.6	-1.4	-4.6	-3.0
Immobilisations nettes / Net Fixed Assets (%)		19,280,640	20,546,154	24,464,038	24,662,992	27,373,182	-6.2	-16.0	-0.8	-9.9	-8.4
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		-3.71	-5.84	-5.94	-0.34	0.81	-36.5	-1.6	999.0	-141.8	46.3
Marge B.A.I.I. / P.B.I.T. Margin		-9.69	-10.27	-10.13	-4.33	-3.28	-5.7	1.5	133.9	32.0	31.1
Marge avant impôts / Pre-tax Margin		-20.48	-19.88	-14.80	-8.84	-7.43	3.0	34.3	67.4	19.0	28.8

III C. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RADIO FM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>289</u>	<u>256</u>	<u>236</u>	<u>222</u>	<u>200</u>	01/00	00/99	99/98	98/97		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		564,728,392	521,630,681	469,204,770	431,879,639	392,677,666	8.3	11.2	8.6	10.0	9.5	
Vente de publicité nationale / National Time Sales		182,907,630	175,544,008	175,408,470	165,764,850	140,429,463	4.2	0.1	5.8	18.0	6.8	
Paiements du réseau à la station / Network Payments		138,029	941,806	734,977	705,672	50,211	-85.3	28.1	4.2	999.0	28.8	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0	
Ventes de droits de diffusions / Syndication-Production		6,885,897	5,855,338	5,460,048	5,314,985	4,884,124	17.6	7.2	2.7	8.8	9.0	
Autres / Other		6,004,974	5,072,321	8,553,884	7,085,404	8,404,931	18.4	-40.7	20.7	-15.7	-8.1	
REVENUS TOTAUX / TOTAL REVENUE		760,664,919	709,044,150	659,362,147	610,750,548	546,446,393	7.3	7.5	8.0	11.8	8.6	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		178,950,668	168,890,341	154,194,422	144,418,790	133,091,275	6.0	9.5	6.8	8.5	7.7	
Services techniques / Technical		21,438,846	19,959,100	18,969,665	18,156,455	16,061,010	7.4	5.2	4.5	13.0	7.5	
Ventes et promotion / Sales and Promotion		188,963,591	173,888,193	166,135,779	160,917,819	145,413,460	8.7	4.7	3.2	10.7	6.8	
Administration et frais généraux / Administration and General		158,455,612	144,141,383	137,230,108	133,291,953	123,462,497	9.9	5.0	3.0	8.0	6.4	
DÉPENSES TOTALES / TOTAL EXPENSES		547,808,722	506,879,016	476,529,970	456,785,017	418,028,240	8.1	6.4	4.3	9.3	7.0	
Bénéfice (perte) d'exploitation / Operating income		212,856,201	202,165,132	182,832,177	153,965,532	128,418,160	5.3	10.6	18.7	19.9	13.5	
Amortissement / Depreciation		24,136,814	20,225,681	16,938,959	16,334,972	14,878,976	19.3	19.4	3.7	9.8	12.9	
B.A.I.I. / P.B.I.T.		188,719,387	181,939,451	165,893,218	137,630,560	113,539,184	3.7	9.7	20.5	21.2	13.5	
Intérêts versés / Interest		39,063,469	25,503,356	43,450,996	32,377,660	16,612,863	53.2	-41.3	34.2	94.9	23.8	
Ajustements / Adjustments		3,441,850	3,996,289	-333,468	8,206,014	7,393,484	-13.9	-999.0	-104.1	11.0	-17.4	
Bénéfice net (perte) avant impôts / Pre-tax Profit		146,214,068	152,439,810	122,775,692	97,046,890	89,532,837	-4.1	24.2	26.5	8.4	13.0	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.67	33.32	32.36	31.62	31.84	-2.0	3.0	2.3	-0.7	0.6	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.53	23.82	23.39	23.65	24.36	-1.2	1.9	-1.1	-2.9	-0.9	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		286,335,864	264,541,013	243,682,713	231,144,064	214,398,196	8.2	8.6	5.4	7.8	7.5	
Effectifs moyens / Staff		5,128.41	4,871.67	4,589.69	4,393.12	4,126.54	5.3	6.1	4.5	6.5	5.6	
Rémunérations/effectifs / Average Salaries(\$)		55,833	54,302	53,094	52,615	51,956	2.8	2.3	0.9	1.3	1.8	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.27	52.19	51.14	50.60	51.29	0.2	2.1	1.1	-1.3	0.5	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		310,306,304	277,553,100	234,787,490	232,428,421	201,768,339	11.8	18.2	1.0	15.2	11.4	
Immobilisations nettes / Net Fixed Assets (%)		143,169,270	123,661,666	92,926,316	101,533,413	87,594,987	15.8	33.1	-8.5	15.9	13.1	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		27.98	28.51	27.73	25.21	23.50	-1.9	2.8	10.0	7.3	4.5	
Marge B.A.I.I. / P.B.I.T. Margin		24.81	25.66	25.16	22.53	20.78	-3.3	2.0	11.6	8.5	4.5	
Marge avant impôts / Pre-tax Margin		19.22	21.50	18.62	15.89	16.38	-10.6	15.5	17.2	-3.0	4.1	

La baisse des paiements du réseau à la station provient principalement de la discontinuité d'un système. / *The decrease in the network payments results primarily from the discontinuity of one system.*

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / *The variation in interest is the result of refinancing activities.*

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FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais + / English +

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)										
Unités rapportées: / Reporting units	<u>222</u>	<u>194</u>	<u>176</u>	<u>167</u>	<u>151</u>					
Vente de publicité locale / Local Time Sales	465,003,090	429,145,051	387,522,107	355,187,600	322,626,877	8.4	10.7	9.1	10.1	9.6
Vente de publicité nationale / National Time Sales	142,027,133	134,905,379	136,033,571	127,887,509	103,905,603	5.3	-0.8	6.4	23.1	8.1
Paiements du réseau à la station / Network Payments	138,029	938,804	793,140	680,099	84,937	-85.3	18.4	16.6	700.7	12.9
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production	5,296,471	4,210,602	4,077,867	4,038,804	3,733,907	25.8	3.3	1.0	8.2	9.1
Autres / Other	1,982,601	2,053,002	2,941,197	1,361,080	2,598,397	-3.4	-30.2	116.1	-47.6	-6.5
REVENUS TOTAUX / TOTAL REVENUE	614,447,322	571,252,834	531,367,880	489,155,090	432,949,719	7.6	7.5	8.6	13.0	9.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	135,299,946	129,260,874	119,754,787	112,406,765	103,088,420	4.7	7.9	6.5	9.0	7.0
Services techniques / Technical	17,687,601	16,584,372	15,636,311	15,172,537	13,399,991	6.7	6.1	3.1	13.2	7.2
Ventes et promotion / Sales and Promotion	155,921,063	142,568,251	138,006,502	131,920,430	118,752,132	9.4	3.3	4.6	11.1	7.0
Administration et frais généraux / Administration and General	123,653,470	111,779,762	105,220,443	101,364,528	91,262,848	10.6	6.2	3.8	11.1	7.9
DÉPENSES TOTALES / TOTAL EXPENSES	432,562,086	400,193,259	378,618,040	360,864,261	326,503,391	8.1	5.7	4.9	10.5	7.3
Bénéfice (perte) d'exploitation / Operating income	181,885,240	171,059,573	152,749,840	128,290,830	106,446,336	6.3	12.0	19.1	20.5	14.3
Amortissement / Depreciation	18,948,147	16,827,176	13,617,632	13,339,540	12,007,111	12.6	23.6	2.1	11.1	12.1
B.A.I.I. / P.B.I.T.	162,937,093	154,232,397	139,132,208	114,951,290	94,439,225	5.6	10.9	21.0	21.7	14.6
Intérêts versés / Interest	21,612,058	19,441,679	37,348,794	27,884,521	13,167,596	11.2	-47.9	33.9	111.8	13.2
Ajustements / Adjustments	14,682,324	2,466,965	1,525,732	7,002,327	6,897,035	495.2	61.7	-78.2	1.5	20.8
Bénéfice net (perte) avant impôts / Pre-tax Profit	126,642,711	132,323,756	100,257,685	80,064,447	74,374,594	-4.3	32.0	25.2	7.7	14.2
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	31.28	32.30	31.63	31.15	31.57	-3.2	2.1	1.5	-1.3	-0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	22.02	22.63	22.54	22.98	23.81	-2.7	0.4	-1.9	-3.5	-1.9
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	223,327,174	207,684,249	194,071,128	185,317,425	171,401,652	7.5	7.0	4.7	8.1	6.8
Effectifs moyens / Staff	3,974.05	3,769.97	3,563.44	3,420.92	3,236.89	5.4	5.8	4.2	5.7	5.3
Rémunérations/effectifs / Average Salaries(\$)	56,196	55,089	54,462	54,172	52,953	2.0	1.2	0.5	2.3	1.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)	51.63	51.90	51.26	51.35	52.50	-0.5	1.2	-0.2	-2.2	-0.4
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	250,985,890	224,100,183	185,556,372	187,028,788	159,944,869	12.0	20.8	-0.8	16.9	11.9
Immobilisations nettes / Net Fixed Assets (%)	121,320,789	104,589,532	75,318,621	84,799,308	72,448,714	16.0	38.9	-11.2	17.0	13.8
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	29.60	29.94	28.75	26.23	24.59	-1.1	4.2	9.6	6.7	4.8
Marge B.A.I.I. / P.B.I.T. Margin	26.52	27.00	26.18	23.50	21.81	-1.8	3.1	11.4	7.7	5.0
Marge avant impôts / Pre-tax Margin	20.61	23.16	18.87	16.37	17.18	-11.0	22.8	15.3	-4.7	4.7

La baisse des paiements du réseau à la station provient principalement de la discontinuité d'un système. / *The decrease in the network payments results primarily from the discontinuity of one system.*

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FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	99,725,302	92,485,630	81,682,663	76,692,039	70,050,789	7.8	13.2	6.5	9.5	9.2
Vente de publicité nationale / National Time Sales	40,880,497	40,638,629	39,374,899	37,877,341	36,523,860	0.6	3.2	4.0	3.7	2.9
Paiements du réseau à la station / Network Payments	0	3,002	-58,163	25,573	-34,726	-100.0	-105.2	-327.4	-173.6	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production	1,589,426	1,644,736	1,382,181	1,276,181	1,150,217	-3.4	19.0	8.3	11.0	8.4
Autres / Other	4,022,373	3,019,319	5,612,687	5,724,324	5,806,534	33.2	-46.2	-2.0	-1.4	-8.8
REVENUS TOTAUX / TOTAL REVENUE	146,217,597	137,791,316	127,994,267	121,595,458	113,496,674	6.1	7.7	5.3	7.1	6.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	43,650,722	39,629,467	34,439,635	32,012,025	30,002,855	10.1	15.1	7.6	6.7	9.8
Services techniques / Technical	3,751,245	3,374,728	3,333,354	2,983,918	2,661,019	11.2	1.2	11.7	12.1	9.0
Ventes et promotion / Sales and Promotion	33,042,528	31,319,942	28,129,277	28,997,389	26,661,328	5.5	11.3	-3.0	8.8	5.5
Administration et frais généraux / Administration and General	34,802,142	32,361,621	32,009,665	31,927,425	32,199,649	7.5	1.1	0.3	-0.8	2.0
DÉPENSES TOTALES / TOTAL EXPENSES	115,246,636	106,685,757	97,911,930	95,920,756	91,524,849	8.0	9.0	2.1	4.8	5.9
Bénéfice (perte) d'exploitation / Operating income	30,970,961	31,105,559	30,082,337	25,674,702	21,971,824	-0.4	3.4	17.2	16.9	9.0
Amortissement / Depreciation	5,188,667	3,398,505	3,321,327	2,995,432	2,871,865	52.7	2.3	10.9	4.3	15.9
B.A.I.I. / P.B.I.T.	25,782,294	27,707,054	26,761,010	22,679,270	19,099,959	-6.9	3.5	18.0	18.7	7.8
Intérêts versés / Interest	17,451,411	6,061,677	6,102,202	4,493,139	3,445,267	187.9	-0.7	35.8	30.4	50.0
Ajustements / Adjustments	-11,240,474	1,529,324	-1,859,200	1,203,687	496,449	-835.0	-182.3	-254.5	142.5	118.1
Bénéfice net (perte) avant impôts / Pre-tax Profit	19,571,357	20,116,054	22,518,007	16,982,443	15,158,243	-2.7	-10.7	32.6	12.0	6.6
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	37.88	37.15	35.17	33.37	32.78	2.0	5.6	5.4	1.8	3.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	29.85	28.76	26.91	26.33	26.44	3.8	6.9	2.2	-0.4	3.1
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	63,008,690	56,856,764	49,611,585	45,826,639	42,996,544	10.8	14.6	8.3	6.6	10.0
Effectifs moyens / Staff	1,154.36	1,101.70	1,026.25	972.20	889.65	4.8	7.4	5.6	9.3	6.7
Rémunérations/effectifs / Average Salaries(\$)	54,583	51,608	48,343	47,137	48,330	5.8	6.8	2.6	-2.5	3.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)	54.67	53.29	50.67	47.78	46.98	2.6	5.2	6.1	1.7	3.9
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	59,320,414	53,452,917	49,231,118	45,399,633	41,823,470	11.0	8.6	8.4	8.6	9.1
Immobilisations nettes / Net Fixed Assets (%)	21,848,481	19,072,134	17,607,695	16,734,105	15,146,273	14.6	8.3	5.2	10.5	9.6
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	21.18	22.57	23.50	21.11	19.36	-6.2	-4.0	11.3	9.1	2.3
Marge B.A.I.I. / P.B.I.T. Margin	17.63	20.11	20.91	18.65	16.83	-12.3	-3.8	12.1	10.8	1.2
Marge avant impôts / Pre-tax Margin	13.39	14.60	17.59	13.97	13.36	-8.3	-17.0	26.0	4.6	0.1

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / *The variation in interest is the result of refinancing activities.*

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FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		33	24	21	21	19					
Vente de publicité locale / Local Time Sales		37,645,402	31,957,592	28,067,066	26,096,969	22,871,051	17.8	13.9	7.5	14.1	13.3
Vente de publicité nationale / National Time Sales		9,394,877	8,284,847	7,563,048	6,761,803	5,571,125	13.4	9.5	11.8	21.4	14.0
Paiements du réseau à la station / Network Payments		0	0	58,140	84,808	84,937	0.0	-100.0	-31.4	-0.2	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		25,662	27,895	25,568	40,976	20,517	-8.0	9.1	-37.6	99.7	5.8
Autres / Other		56,141	101,766	1,124,936	838,535	202,999	-44.8	-91.0	34.2	313.1	-27.5
REVENUS TOTAUX / TOTAL REVENUE		47,122,083	40,372,100	36,838,758	33,823,091	28,750,629	16.7	9.6	8.9	17.6	13.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		10,999,091	9,332,140	8,577,544	8,006,826	7,106,240	17.9	8.8	7.1	12.7	11.5
Services techniques / Technical		2,193,087	1,785,499	1,921,458	1,781,960	1,550,220	22.8	-7.1	7.8	14.9	9.1
Ventes et promotion / Sales and Promotion		9,381,893	8,461,766	8,023,808	7,322,508	6,887,298	10.9	5.5	9.6	6.3	8.0
Administration et frais généraux / Administration and General		10,248,647	8,322,461	8,535,575	7,665,161	6,772,069	23.1	-2.5	11.4	13.2	10.9
DÉPENSES TOTALES / TOTAL EXPENSES		32,822,718	27,901,866	27,058,385	24,776,455	22,315,827	17.6	3.1	9.2	11.0	10.1
Bénéfice (perte) d'exploitation / Operating income		14,299,365	12,470,234	9,780,373	9,046,636	6,434,803	14.7	27.5	8.1	40.6	22.1
Amortissement / Depreciation		1,524,756	1,158,594	1,081,788	1,227,649	1,095,102	31.6	7.1	-11.9	12.1	8.6
B.A.I.I. / P.B.I.T.		12,774,609	11,311,640	8,698,585	7,818,987	5,339,701	12.9	30.0	11.2	46.4	24.4
Intérêts versés / Interest		1,649,949	1,564,367	1,092,653	1,345,296	1,244,851	5.5	43.2	-18.8	8.1	7.3
Ajustements / Adjustments		697,472	546,238	548,552	470,527	140,381	27.7	-0.4	16.6	235.2	49.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		10,427,188	9,201,035	7,057,380	6,003,168	3,954,469	13.3	30.4	17.6	51.8	27.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.51	33.45	31.70	32.32	31.84	0.2	5.5	-1.9	1.5	1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.34	23.12	23.28	23.67	24.72	1.0	-0.7	-1.6	-4.2	-1.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		17,881,728	15,815,825	13,476,237	12,623,018	11,101,846	13.1	17.4	6.8	13.7	12.7
Effectifs moyens / Staff		417.67	383.46	315.95	295.10	282.40	8.9	21.4	7.1	4.5	10.3
Rémunérations/effectifs / Average Salaries(\$)		42,813	41,245	42,653	42,775	39,312	3.8	-3.3	-0.3	8.8	2.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.48	56.68	49.80	50.95	49.75	-3.9	13.8	-2.2	2.4	2.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		25,944,648	21,515,594	21,051,958	21,077,521	18,558,409	20.6	2.2	-0.1	13.6	8.7
Immobilisations nettes / Net Fixed Assets (%)		11,652,872	7,902,827	7,137,962	7,639,581	6,573,872	47.5	10.7	-6.6	16.2	15.4
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		30.35	30.89	26.55	26.75	22.38	-1.8	16.3	-0.7	19.5	7.9
Marge B.A.I.I. / P.B.I.T. Margin		27.11	28.02	23.61	23.12	18.57	-3.2	18.7	2.1	24.5	9.9
Marge avant impôts / Pre-tax Margin		22.13	22.79	19.16	17.75	13.75	-2.9	19.0	7.9	29.0	12.6

La baisse des paiements du réseau à la station provient d'un changement de titulaire de licence. / The decrease in the network payments results from a change in licensee.

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FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		9	8	7	7	7					
Vente de publicité locale / Local Time Sales		14,940,912	12,850,280	10,632,152	10,068,004	9,403,892	16.3	20.9	5.6	7.1	12.3
Vente de publicité nationale / National Time Sales		5,527,304	4,873,697	4,261,647	3,877,979	3,185,112	13.4	14.4	9.9	21.8	14.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	-35	0.0	0.0	0.0	-100.0	-100.0
Autres / Other		8,206	7,752	244,292	35,237	195,814	5.9	-96.8	593.3	-82.0	-54.8
REVENUS TOTAUX / TOTAL REVENUE		20,476,422	17,731,729	15,138,091	13,981,220	12,784,783	15.5	17.1	8.3	9.4	12.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		4,350,691	3,938,827	3,674,353	3,169,742	3,216,881	10.5	7.2	15.9	-1.5	7.8
Services techniques / Technical		831,297	703,705	750,735	602,596	569,934	18.1	-6.3	24.6	5.7	9.9
Ventes et promotion / Sales and Promotion		3,345,826	3,094,887	2,960,951	2,799,534	2,839,742	8.1	4.5	5.8	-1.4	4.2
Administration et frais généraux / Administration and General		3,701,659	2,826,280	2,748,899	2,277,693	2,588,464	31.0	2.8	20.7	-12.0	9.4
DÉPENSES TOTALES / TOTAL EXPENSES		12,229,473	10,563,699	10,134,938	8,849,565	9,215,021	15.8	4.2	14.5	-4.0	7.3
Bénéfice (perte) d'exploitation / Operating income		8,246,949	7,168,030	5,003,153	5,131,655	3,569,763	15.1	43.3	-2.5	43.8	23.3
Amortissement / Depreciation		426,402	339,318	363,257	525,276	427,330	25.7	-6.6	-30.8	22.9	-0.1
B.A.I.I. / P.B.I.T.		7,820,547	6,828,712	4,639,896	4,606,379	3,142,433	14.5	47.2	0.7	46.6	25.6
Intérêts versés / Interest		691,093	618,826	511,911	673,585	609,967	11.7	20.9	-24.0	10.4	3.2
Ajustements / Adjustments		89,450	220,533	356,059	335,262	459,921	-59.4	-38.1	6.2	-27.1	-33.6
Bénéfice net (perte) avant impôts / Pre-tax Profit		7,040,004	5,989,353	3,771,926	3,597,533	2,072,545	17.5	58.8	4.8	73.6	35.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.58	37.29	36.25	35.82	34.91	-4.6	2.8	1.2	2.6	0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		21.25	22.21	24.27	22.67	25.16	-4.3	-8.5	7.1	-9.9	-4.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		6,603,962	5,887,483	5,590,182	5,108,684	5,050,070	12.2	5.3	9.4	1.2	6.9
Effectifs moyens / Staff		136.25	136.60	134.75	118.60	121.40	-0.3	1.4	13.6	-2.3	2.9
Rémunérations/effectifs / Average Salaries(\$)		48,469	43,100	41,486	43,075	41,599	12.5	3.9	-3.7	3.5	3.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.00	55.73	55.16	57.73	54.80	-3.1	1.0	-4.5	5.3	-0.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		8,852,022	8,591,885	7,643,498	8,086,226	7,968,457	3.0	12.4	-5.5	1.5	2.7
Immobilisations nettes / Net Fixed Assets (%)		3,609,250	3,724,358	3,110,779	3,405,877	3,442,998	-3.1	19.7	-8.7	-1.1	1.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		40.28	40.42	33.05	36.70	27.92	-0.4	22.3	-10.0	31.5	9.6
Marge B.A.I.I. / P.B.I.T. Margin		38.19	38.51	30.65	32.95	24.58	-0.8	25.6	-7.0	34.0	11.6
Marge avant impôts / Pre-tax Margin		34.38	33.78	24.92	25.73	16.21	1.8	35.6	-3.2	58.7	20.7

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		17	10	9	9	7					
Vente de publicité locale / Local Time Sales		14,228,127	11,515,661	11,160,343	10,417,085	8,519,634	23.6	3.2	7.1	22.3	13.7
Vente de publicité nationale / National Time Sales		2,513,646	2,395,282	2,326,161	2,092,604	1,633,292	4.9	3.0	11.2	28.1	11.4
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		25,662	27,895	25,568	40,976	20,552	-8.0	9.1	-37.6	99.4	5.7
Autres / Other		44,225	65,316	880,644	803,298	7,185	-32.3	-92.6	9.6	999.0	57.5
REVENUS TOTAUX / TOTAL REVENUE		16,811,661	14,004,154	14,392,716	13,353,963	10,180,663	20.0	-2.7	7.8	31.2	13.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		4,402,020	3,269,560	3,204,848	3,175,756	2,360,297	34.6	2.0	0.9	34.5	16.9
Services techniques / Technical		674,098	496,186	673,876	710,977	507,842	35.9	-26.4	-5.2	40.0	7.3
Ventes et promotion / Sales and Promotion		3,780,367	3,101,561	3,017,346	2,759,195	2,394,871	21.9	2.8	9.4	15.2	12.1
Administration et frais généraux / Administration and General		4,134,708	3,372,514	4,364,142	4,037,105	3,026,071	22.6	-22.7	8.1	33.4	8.1
DÉPENSES TOTALES / TOTAL EXPENSES		12,991,193	10,239,821	11,260,212	10,683,033	8,289,081	26.9	-9.1	5.4	28.9	11.9
Bénéfice (perte) d'exploitation / Operating income		3,820,468	3,764,333	3,132,504	2,670,930	1,891,582	1.5	20.2	17.3	41.2	19.2
Amortissement / Depreciation		753,424	471,687	464,374	423,112	376,834	59.7	1.6	9.8	12.3	18.9
B.A.I.I. / P.B.I.T.		3,067,044	3,292,646	2,668,130	2,247,818	1,514,748	-6.9	23.4	18.7	48.4	19.3
Intérêts versés / Interest		822,137	827,992	475,460	547,232	516,077	-0.7	74.1	-13.1	6.0	12.3
Ajustements / Adjustments		295,057	205,336	135,963	85,187	-366,514	43.7	51.0	59.6	-123.2	-5.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		1,949,850	2,259,318	2,056,707	1,615,402	1,365,185	-13.7	9.9	27.3	18.3	9.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.88	31.93	28.46	29.73	28.47	6.1	12.2	-4.3	4.4	4.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.18	23.35	22.27	23.78	23.18	12.2	4.8	-6.4	2.6	3.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		6,890,762	5,693,947	4,526,839	4,519,349	3,304,729	21.0	25.8	0.2	36.8	20.2
Effectifs moyens / Staff		184.72	151.26	111.50	107.00	91.00	22.1	35.7	4.2	17.6	19.4
Rémunérations/effectifs / Average Salaries(\$)		37,304	37,643	40,599	42,237	36,316	-0.9	-7.3	-3.9	16.3	0.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.04	55.61	40.20	42.30	39.87	-4.6	38.3	-5.0	6.1	7.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		11,500,164	8,511,432	8,653,695	8,461,444	6,096,510	35.1	-1.6	2.3	38.8	17.2
Immobilisations nettes / Net Fixed Assets (%)		5,944,564	3,082,375	2,982,373	3,221,797	1,946,885	92.9	3.4	-7.4	65.5	32.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		22.73	26.88	21.76	20.00	18.58	-15.5	23.5	8.8	7.6	5.2
Marge B.A.I.I. / P.B.I.T. Margin		18.24	23.51	18.54	16.83	14.88	-22.4	26.8	10.1	13.1	5.2
Marge avant impôts / Pre-tax Margin		11.60	16.13	14.29	12.10	13.41	-28.1	12.9	18.1	-9.8	-3.6

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / *The fluctuation in adjustments is the result of acquisitions of stations during the year.*

L'acquisition et la vente d'actifs affectent les immobilisations. / *The acquisitions and sales of assets have had an impact of the fixed assets.*

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
Unités rapportées:	65	62	61	56	51					
Reporting units										
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	114,311,856	107,767,941	96,548,596	90,843,133	84,744,005	6.1	11.6	6.3	7.2	7.8
Vente de publicité nationale / National Time Sales	46,959,931	47,027,900	44,831,686	43,085,063	40,580,534	-0.1	4.9	4.1	6.2	3.7
Paiements du réseau à la station / Network Payments	0	3,002	-58,163	25,573	-34,726	-100.0	-105.2	-327.4	-173.6	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production	1,563,764	1,616,841	1,364,710	1,254,274	1,129,665	-3.3	18.5	8.8	11.0	8.5
Autres / Other	4,043,858	3,080,055	5,704,827	5,752,536	5,873,329	31.3	-46.0	-0.8	-2.1	-8.9
REVENUS TOTAUX / TOTAL REVENUE	166,879,408	159,495,739	148,391,656	140,960,579	132,292,807	4.6	7.5	5.3	6.6	6.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	47,644,334	43,593,197	38,615,490	36,773,884	33,952,159	9.3	12.9	5.0	8.3	8.8
Services techniques / Technical	4,193,530	3,847,567	3,810,697	3,404,951	3,111,636	9.0	1.0	11.9	9.4	7.7
Ventes et promotion / Sales and Promotion	37,532,816	36,090,185	33,160,257	33,580,213	31,431,364	4.0	8.8	-1.3	6.8	4.5
Administration et frais généraux / Administration and General	38,631,612	35,645,874	35,416,882	35,155,709	35,249,743	8.4	0.6	0.7	-0.3	2.3
DÉPENSES TOTALES / TOTAL EXPENSES	128,002,291	119,176,823	111,003,325	108,914,756	103,744,899	7.4	7.4	1.9	5.0	5.4
Bénéfice (perte) d'exploitation / Operating income	38,877,117	40,318,916	37,388,332	32,045,823	28,547,908	-3.6	7.8	16.7	12.3	8.0
Amortissement / Depreciation	5,329,982	4,006,345	3,758,963	3,332,072	3,257,717	33.0	6.6	12.8	2.3	13.1
B.A.I.I. / P.B.I.T.	33,547,135	36,312,571	33,629,369	28,713,751	25,290,191	-7.6	8.0	17.1	13.5	7.3
Intérêts versés / Interest	17,739,104	6,607,344	6,778,047	5,006,189	3,976,860	168.5	-2.5	35.4	25.9	45.3
Ajustements / Adjustments	-11,197,865	1,608,616	-1,267,300	1,424,871	712,378	-796.1	-226.9	-188.9	100.0	99.1
Bénéfice net (perte) avant impôts / Pre-tax Profit	27,005,896	28,096,612	28,118,620	22,282,690	20,600,953	-3.9	-0.1	26.2	8.2	7.0
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	37.22	36.58	34.79	33.76	32.73	1.8	5.1	3.0	3.2	3.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	28.55	27.33	26.02	26.09	25.66	4.5	5.0	-0.3	1.7	2.7
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	69,655,893	62,892,195	55,928,412	51,495,386	49,247,649	10.8	12.5	8.6	4.6	9.1
Effectifs moyens / Staff	1,212.04	1,171.05	1,098.25	1,048.05	979.95	3.5	6.6	4.8	6.9	5.5
Rémunérations/effectifs / Average Salaries(\$)	57,470	53,706	50,925	49,134	50,255	7.0	5.5	3.6	-2.2	3.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)	54.42	52.77	50.38	47.28	47.47	3.1	4.7	6.6	-0.4	3.5
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	63,335,305	57,612,104	54,638,136	49,875,776	44,864,290	9.9	5.4	9.5	11.2	9.0
Immobilisations nettes / Net Fixed Assets (%)	22,182,030	19,890,906	18,456,738	17,911,757	16,420,311	11.5	7.8	3.0	9.1	7.8
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	23.30	25.28	25.20	22.73	21.58	-7.8	0.3	10.8	5.4	1.9
Marge B.A.I.I. / P.B.I.T. Margin	20.10	22.77	22.66	20.37	19.12	-11.7	0.5	11.3	6.6	1.3
Marge avant impôts / Pre-tax Margin	16.18	17.62	18.95	15.81	15.57	-8.1	-7.0	19.9	1.5	1.0

Les variations dans les intérêts versés sont le résultat d'activité de refinancement. / *The variation in interest is the result of refinancing activities.*

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / *The fluctuation in adjustments is the result of acquisitions of stations during the year.*

L'acquisition et la vente d'actifs affectent les immobilisations. / *The acquisitions and sales of assets have had an impact of the fixed assets.*

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)	100	89	81	77	73					
Unités rapportées: Reporting units										
Vente de publicité locale / Local Time Sales	228,259,811	212,985,240	192,365,435	181,006,530	165,001,430	7.2	10.7	6.3	9.7	8.5
Vente de publicité nationale / National Time Sales	68,897,299	63,624,068	64,545,940	62,518,312	50,981,915	8.3	-1.4	3.2	22.6	7.8
Paiements du réseau à la station / Network Payments	138,029	841,556	735,000	595,291	0	-83.6	14.5	23.5	999.0	5995.3
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production	972,166	720,177	968,847	1,278,821	1,310,281	35.0	-25.7	-24.2	-2.4	-7.2
Autres / Other	745,948	1,515,118	1,515,891	402,628	1,813,450	-50.8	-0.1	276.5	-77.8	-19.9
REVENUS TOTAUX / TOTAL REVENUE	299,013,251	279,686,157	260,131,112	245,801,581	219,107,077	6.9	7.5	5.8	12.2	8.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	64,539,516	64,484,891	60,469,218	55,635,035	52,401,122	0.1	6.6	8.7	6.2	5.3
Services techniques / Technical	8,722,210	8,560,788	7,851,510	7,419,069	6,844,837	1.9	9.0	5.8	8.4	6.2
Ventes et promotion / Sales and Promotion	79,422,530	72,088,885	70,120,948	67,465,649	61,028,104	10.2	2.8	3.9	10.5	6.8
Administration et frais généraux / Administration and General	59,465,310	54,110,546	52,253,441	49,830,511	46,913,363	9.9	3.6	4.9	6.2	6.1
DÉPENSES TOTALES / TOTAL EXPENSES	212,149,567	199,245,109	190,695,113	180,350,262	167,187,426	6.5	4.5	5.7	7.9	6.1
Bénéfice (perte) d'exploitation / Operating income	86,863,686	80,441,046	69,435,998	65,451,317	51,919,653	8.0	15.8	6.1	26.1	13.7
Amortissement / Depreciation	10,254,433	9,385,437	6,861,948	6,682,814	5,966,125	9.3	36.8	2.7	12.0	14.5
B.A.I.I. / P.B.I.T.	76,609,253	71,055,609	62,574,050	58,768,503	45,953,528	7.8	13.6	6.5	27.9	13.6
Intérêts versés / Interest	9,168,825	8,896,091	16,185,763	11,249,430	6,539,838	3.1	-45.0	43.9	72.0	8.8
Ajustements / Adjustments	7,755,897	-3,296,599	-1,135,446	3,292,541	3,768,561	-335.3	190.3	-134.5	-12.6	19.8
Bénéfice net (perte) avant impôts / Pre-tax Profit	59,684,532	65,456,120	47,523,734	44,226,531	35,645,129	-8.8	37.7	7.5	24.1	13.8
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	30.42	32.36	31.71	30.85	31.34	-6.0	2.1	2.8	-1.6	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	21.58	23.06	23.25	22.63	23.92	-6.4	-0.8	2.7	-5.4	-2.5
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	107,306,389	102,604,339	97,145,959	91,921,755	87,472,680	4.6	5.6	5.7	5.1	5.2
Effectifs moyens / Staff	1,873.74	1,811.18	1,782.80	1,678.35	1,628.44	3.5	1.6	6.2	3.1	3.6
Rémunérations/effectifs / Average Salaries(\$)	57,269	56,651	54,491	54,769	53,716	1.1	4.0	-0.5	2.0	1.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)	50.58	51.50	50.94	50.97	52.32	-1.8	1.1	0.0	-2.6	-0.8
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	127,806,102	112,013,949	90,286,440	88,591,769	80,168,948	14.1	24.1	1.9	10.5	12.4
Immobilisations nettes / Net Fixed Assets (%)	63,387,473	57,151,736	36,766,098	38,494,361	35,197,914	10.9	55.4	-4.5	9.4	15.8
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	29.05	28.76	26.69	26.63	23.70	1.0	7.7	0.2	12.4	5.2
Marge B.A.I.I. / P.B.I.T. Margin	25.62	25.41	24.05	23.91	20.97	0.8	5.6	0.6	14.0	5.1
Marge avant impôts / Pre-tax Margin	19.96	23.40	18.27	17.99	16.27	-14.7	28.1	1.5	10.6	5.2

La discontinuité d'un système a produit une baisse majeure des paiements du réseau à la station. / *The discontinuity of one system created a major decrease in the network payments.*

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
Unités rapportées: Reporting units	<u>53</u>	<u>45</u>	<u>40</u>	<u>36</u>	<u>34</u>					
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	109,860,240	98,417,229	87,076,223	75,511,546	67,108,536	11.6	13.0	15.3	12.5	13.1
Vente de publicité nationale / National Time Sales	31,991,693	29,807,320	31,084,044	26,618,624	21,549,310	7.3	-4.1	16.8	23.5	10.4
Paievements du réseau à la station / Network Payments	0	97,248	0	0	0	-100.0	999.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	2,324,405	1,757,276	1,784,012	1,365,682	1,288,695	32.3	-1.5	30.6	6.0	15.9
Autres / Other	648,000	155,648	-19,256	-166,119	327,791	316.3	-908.3	-88.4	-150.7	18.6
REVENUS TOTAUX / TOTAL REVENUE	144,824,338	130,234,720	119,925,022	103,329,733	90,274,330	11.2	8.6	16.1	14.5	12.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	31,808,675	28,338,076	25,392,037	23,302,330	22,866,552	12.2	11.6	9.0	1.9	8.6
Services techniques / Technical	3,531,240	3,018,377	2,971,084	2,851,497	2,625,811	17.0	1.6	4.2	8.6	7.7
Ventes et promotion / Sales and Promotion	37,661,692	34,037,902	32,377,407	30,435,428	27,534,152	10.6	5.1	6.4	10.5	8.1
Administration et frais généraux / Administration and General	28,484,516	25,024,436	21,948,681	21,097,605	19,286,117	13.8	14.0	4.0	9.4	10.2
DÉPENSES TOTALES / TOTAL EXPENSES	101,486,126	90,418,790	82,689,211	77,686,865	72,312,631	12.2	9.3	6.4	7.4	8.8
Bénéfice (perte) d'exploitation / Operating income	43,338,212	39,815,928	37,235,812	25,642,871	17,961,700	8.8	6.9	45.2	42.8	24.6
Amortissement / Depreciation	4,403,713	3,462,826	2,700,457	2,896,136	2,630,229	27.2	28.2	-6.8	10.1	13.8
B.A.I.I. / P.B.I.T.	38,934,499	36,353,102	34,535,355	22,746,735	15,331,471	7.1	5.3	51.8	48.4	26.2
Intérêts versés / Interest	5,974,137	3,744,312	11,834,720	8,749,793	2,701,635	59.6	-68.4	35.3	223.9	21.9
Ajustements / Adjustments	4,211,346	4,327,002	1,310,173	2,563,090	1,811,981	-2.7	230.3	-48.9	41.5	23.5
Bénéfice net (perte) avant impôts / Pre-tax Profit	28,749,016	28,281,788	21,390,464	11,433,853	10,817,855	1.7	32.2	87.1	5.7	27.7
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	31.34	31.34	30.71	30.00	31.62	0.0	2.1	2.4	-5.1	-0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	21.96	21.76	21.17	22.55	25.33	0.9	2.8	-6.1	-11.0	-3.5
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	55,220,994	48,532,252	44,436,036	42,337,139	39,690,047	13.8	9.2	5.0	6.7	8.6
Effectifs moyens / Staff	922.54	844.95	786.02	757.74	733.66	9.2	7.5	3.7	3.3	5.9
Rémunérations/effectifs / Average Salaries(\$)	59,858	57,438	56,533	55,873	54,099	4.2	1.6	1.2	3.3	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)	54.41	53.67	53.74	54.50	54.89	1.4	-0.1	-1.4	-0.7	-0.2
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	61,019,477	56,649,879	45,213,105	48,425,514	38,395,668	7.7	25.3	-6.6	26.1	12.3
Immobilisations nettes / Net Fixed Assets (%)	31,681,569	24,586,483	20,292,832	26,145,330	19,911,525	28.9	21.2	-22.4	31.3	12.3
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	29.92	30.57	31.05	24.82	19.90	-2.1	-1.5	25.1	24.7	10.7
Marge B.A.I.I. / P.B.I.T. Margin	26.88	27.91	28.80	22.01	16.98	-3.7	-3.1	30.8	29.6	12.2
Marge avant impôts / Pre-tax Margin	19.85	21.72	17.84	11.07	11.98	-8.6	21.8	61.2	-7.7	13.4

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	<u>11</u>	<u>10</u>	<u>8</u>	<u>8</u>	<u>7</u>					
Vente de publicité locale / Local Time Sales	17,553,629	16,036,727	14,798,519	13,045,515	12,103,961	9.5	8.4	13.4	7.8	9.7
Vente de publicité nationale / National Time Sales	4,817,141	4,505,687	4,681,042	3,880,744	3,735,522	6.9	-3.7	20.6	3.9	6.6
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	200,389	130,430	244,960	94,425	158,745	53.6	-46.8	159.4	-40.5	6.0
Autres / Other	-872	59,401	38,017	82,347	301,392	-101.5	56.2	-53.8	-72.7	-76.8
REVENUS TOTAUX / TOTAL REVENUE	22,570,287	20,732,245	19,762,539	17,103,031	16,299,619	8.9	4.9	15.5	4.9	8.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	6,010,044	5,584,348	4,958,569	4,509,937	4,424,228	7.6	12.6	9.9	1.9	8.0
Services techniques / Technical	530,007	465,166	466,557	486,365	505,953	13.9	-0.3	-4.1	-3.9	1.2
Ventes et promotion / Sales and Promotion	6,765,780	6,358,300	6,204,456	5,232,252	5,051,057	6.4	2.5	18.6	3.6	7.6
Administration et frais généraux / Administration and General	4,658,725	4,296,271	4,305,739	3,963,936	3,741,763	8.4	-0.2	8.6	5.9	5.6
DÉPENSES TOTALES / TOTAL EXPENSES	17,964,557	16,704,086	15,935,321	14,192,490	13,723,001	7.5	4.8	12.3	3.4	7.0
Bénéfice (perte) d'exploitation / Operating income	4,605,730	4,028,159	3,827,218	2,910,542	2,576,619	14.3	5.3	31.5	13.0	15.6
Amortissement / Depreciation	834,291	584,124	508,428	425,092	452,998	42.8	14.9	19.6	-6.2	16.5
B.A.I.I. / P.B.I.T.	3,771,439	3,444,035	3,318,790	2,485,450	2,123,621	9.5	3.8	33.5	17.0	15.4
Intérêts versés / Interest	623,899	372,183	148,287	173,919	165,080	67.6	151.0	-14.7	5.4	39.4
Ajustements / Adjustments	701,420	291,034	302,749	185,864	244,146	141.0	-3.9	62.9	-23.9	30.2
Bénéfice net (perte) avant impôts / Pre-tax Profit	2,446,120	2,780,818	2,867,755	2,125,666	1,714,395	-12.0	-3.0	34.9	24.0	9.3
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	33.46	33.43	31.12	31.78	32.24	0.1	7.4	-2.1	-1.4	0.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	26.63	26.94	25.09	26.37	27.14	-1.1	7.4	-4.8	-2.9	-0.5
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	9,646,915	8,858,847	7,680,898	7,730,305	7,278,391	8.9	15.3	-0.6	6.2	7.3
Effectifs moyens / Staff	182.47	200.38	151.47	133.03	155.05	-8.9	32.3	13.9	-14.2	4.2
Rémunérations/effectifs / Average Salaries(\$)	52,868	44,210	50,709	58,109	46,942	19.6	-12.8	-12.7	23.8	3.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)	53.70	53.03	48.20	54.47	53.04	1.3	10.0	-11.5	2.7	0.3
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	11,374,021	9,441,320	5,893,325	11,714,107	5,139,488	20.5	60.2	-49.7	127.9	22.0
Immobilisations nettes / Net Fixed Assets (%)	6,346,294	4,442,216	2,488,805	8,503,017	2,352,709	42.9	78.5	-70.7	261.4	28.2
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	20.41	19.43	19.37	17.02	15.81	5.0	0.3	13.8	7.7	6.6
Marge B.A.I.I. / P.B.I.T. Margin	16.71	16.61	16.79	14.53	13.03	0.6	-1.1	15.6	11.5	6.4
Marge avant impôts / Pre-tax Margin	10.84	13.41	14.51	12.43	10.52	-19.2	-7.6	16.8	18.2	0.8

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FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		12	8	8	8	8					
Vente de publicité locale / Local Time Sales		15,507,070	15,004,430	13,907,541	11,630,166	9,896,592	3.3	7.9	19.6	17.5	11.9
Vente de publicité nationale / National Time Sales		2,455,419	2,784,815	2,890,255	2,252,698	2,017,572	-11.8	-3.6	28.3	11.7	5.0
Paiements du réseau à la station / Network Payments		0	97,248	0	0	0	-100.0	999.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		18,092	191,780	310,480	230,849	157,227	-90.6	-38.2	34.5	46.8	-41.8
Autres / Other		497,363	119,876	95,745	129,279	117,328	314.9	25.2	-25.9	10.2	43.5
REVENUS TOTAUX / TOTAL REVENUE		18,477,944	18,198,149	17,204,021	14,242,990	12,188,718	1.5	5.8	20.8	16.9	11.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		5,913,023	4,525,031	4,068,356	3,585,765	3,563,161	30.7	11.2	13.5	0.6	13.5
Services techniques / Technical		547,369	460,503	486,895	457,320	386,387	18.9	-5.4	6.5	18.4	9.1
Ventes et promotion / Sales and Promotion		5,882,302	5,217,899	4,610,587	4,348,956	3,694,618	12.7	13.2	6.0	17.7	12.3
Administration et frais généraux / Administration and General		4,314,339	4,543,522	3,647,293	3,212,361	2,476,873	-5.0	24.6	13.5	29.7	14.9
DÉPENSES TOTALES / TOTAL EXPENSES		16,657,033	14,746,956	12,813,131	11,604,405	10,121,038	13.0	15.1	10.4	14.7	13.3
Bénéfice (perte) d'exploitation / Operating income		1,820,911	3,451,193	4,390,890	2,638,587	2,067,680	-47.2	-21.4	66.4	27.6	-3.1
Amortissement / Depreciation		677,727	472,584	479,637	454,294	475,913	43.4	-1.5	5.6	-4.5	9.2
B.A.I.I. / P.B.I.T.		1,143,184	2,978,609	3,911,253	2,184,293	1,591,767	-61.6	-23.8	79.1	37.2	-7.9
Intérêts versés / Interest		637,208	602,956	598,138	379,544	596,697	5.7	0.8	57.6	-36.4	1.7
Ajustements / Adjustments		66,297	139,416	-208,384	16,212	362	-52.4	-166.9	-999.0	999.0	267.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		439,679	2,236,238	3,521,499	1,788,537	994,708	-80.3	-36.5	96.9	79.8	-18.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.50	30.68	31.75	30.90	35.21	15.7	-3.4	2.8	-12.2	0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		32.00	24.87	23.65	25.18	29.23	28.7	5.1	-6.1	-13.9	2.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		10,464,211	8,541,263	7,634,659	7,293,926	6,248,157	22.5	11.9	4.7	16.7	13.8
Effectifs moyens / Staff		167.62	139.22	129.20	127.11	123.49	20.4	7.8	1.6	2.9	7.9
Rémunérations/effectifs / Average Salaries(\$)		62,428	61,351	59,092	57,383	50,596	1.8	3.8	3.0	13.4	5.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		62.82	57.92	59.58	62.85	61.73	8.5	-2.8	-5.2	1.8	0.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		11,291,330	7,800,892	7,283,676	7,100,858	5,855,970	44.7	7.1	2.6	21.3	17.8
Immobilisations nettes / Net Fixed Assets (%)		6,869,798	3,459,501	3,410,714	3,718,922	3,646,670	98.6	1.4	-8.3	2.0	17.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		9.85	18.96	25.52	18.53	16.96	-48.0	-25.7	37.8	9.2	-12.7
Marge B.A.I.I. / P.B.I.T. Margin		6.19	16.37	22.73	15.34	13.06	-62.2	-28.0	48.2	17.4	-17.0
Marge avant impôts / Pre-tax Margin		2.38	12.29	20.47	12.56	8.16	-80.6	-40.0	63.0	53.9	-26.5

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		30	27	24	20	19					
Vente de publicité locale / Local Time Sales		76,799,541	67,376,072	58,370,163	50,835,865	45,107,983	14.0	15.4	14.8	12.7	14.2
Vente de publicité nationale / National Time Sales		24,719,133	22,516,818	23,512,747	20,485,182	15,796,216	9.8	-4.2	14.8	29.7	11.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,105,924	1,435,066	1,228,572	1,040,408	972,723	46.7	16.8	18.1	7.0	21.3
Autres / Other		151,509	-23,629	-153,018	-377,745	-90,929	-741.2	-84.6	-59.5	315.4	13.6
REVENUS TOTAUX / TOTAL REVENUE		103,776,107	91,304,326	82,958,462	71,983,712	61,785,993	13.7	10.1	15.2	16.5	13.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		19,885,608	18,228,697	16,365,112	15,206,628	14,879,163	9.1	11.4	7.6	2.2	7.5
Services techniques / Technical		2,453,864	2,092,708	2,017,632	1,907,812	1,733,471	17.3	3.7	5.8	10.1	9.1
Ventes et promotion / Sales and Promotion		25,013,610	22,461,703	21,562,364	20,854,220	18,788,477	11.4	4.2	3.4	11.0	7.4
Administration et frais généraux / Administration and General		19,511,452	16,184,643	13,995,649	13,921,308	13,067,481	20.6	15.6	0.5	6.5	10.5
DÉPENSES TOTALES / TOTAL EXPENSES		66,864,536	58,967,748	53,940,759	51,889,970	48,468,592	13.4	9.3	4.0	7.1	8.4
Bénéfice (perte) d'exploitation / Operating income		36,911,571	32,336,576	29,017,704	20,093,742	13,317,401	14.1	11.4	44.4	50.9	29.0
Amortissement / Depreciation		2,891,695	2,406,118	1,712,392	2,016,750	1,701,318	20.2	40.5	-15.1	18.5	14.2
B.A.I.I. / P.B.I.T.		34,019,876	29,930,458	27,305,312	18,076,992	11,616,083	13.7	9.6	51.1	55.6	30.8
Intérêts versés / Interest		4,713,030	2,769,173	11,088,295	8,196,330	1,939,858	70.2	-75.0	35.3	322.5	24.8
Ajustements / Adjustments		3,443,629	3,896,552	1,215,808	2,361,014	1,567,473	-11.6	220.5	-48.5	50.6	21.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		25,863,217	23,264,732	15,001,210	7,519,650	8,108,752	11.2	55.1	99.5	-7.3	33.6
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		29.74	30.91	30.34	29.31	30.70	-3.8	1.9	3.5	-4.5	-0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		19.16	19.96	19.73	21.13	24.08	-4.0	1.2	-6.6	-12.3	-5.6
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		35,109,868	31,132,142	29,120,479	27,312,908	26,163,499	12.8	6.9	6.6	4.4	7.6
Effectifs moyens / Staff		572.45	505.35	505.35	497.60	455.12	13.3	0.0	1.6	9.3	5.9
Rémunérations/effectifs / Average Salaries(\$)		61,333	61,605	57,624	54,889	57,487	-0.4	6.9	5.0	-4.5	1.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.51	52.80	53.99	52.64	53.98	-0.5	-2.2	2.6	-2.5	-0.7
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		38,354,126	39,407,667	32,036,104	29,610,549	27,400,210	-2.7	23.0	8.2	8.1	8.8
Immobilisations nettes / Net Fixed Assets (%)		18,465,477	16,684,766	14,393,313	13,923,391	13,912,146	10.7	15.9	3.4	0.1	7.3
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		35.57	35.42	34.98	27.91	21.55	0.4	1.3	25.3	29.5	13.3
Marge B.A.I.I. / P.B.I.T. Margin		32.78	32.78	32.91	25.11	18.80	0.0	-0.4	31.1	33.6	14.9
Marge avant impôts / Pre-tax Margin		24.92	25.48	18.08	10.45	13.12	-2.2	40.9	73.1	-20.4	17.4

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All languages

	Unités rapportées: Reporting units	2001	2000	1999	1998	1997	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							01/00	00/99	99/98	98/97	
REVENUS / REVENUE(\$)		38	36	33	32	23					
Vente de publicité locale / Local Time Sales		74,651,083	70,502,679	65,147,450	58,421,461	52,952,644	5.9	8.2	11.5	10.3	9.0
Vente de publicité nationale / National Time Sales		25,663,830	26,799,873	27,383,752	26,781,048	21,746,579	-4.2	-2.1	2.3	23.2	4.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,999,900	1,733,149	1,316,911	1,375,232	1,134,966	15.4	31.6	-4.2	21.2	15.2
Autres / Other		511,027	219,734	227,486	257,824	187,362	132.6	-3.4	-11.8	37.6	28.5
REVENUS TOTAUX / TOTAL REVENUE		102,825,839	99,255,434	94,075,599	86,835,564	76,021,550	3.6	5.5	8.3	14.2	7.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		23,959,052	23,142,037	21,140,133	20,700,715	16,765,202	3.5	9.5	2.1	23.5	9.3
Services techniques / Technical		2,798,779	2,746,869	2,414,916	2,698,978	1,928,506	1.9	13.7	-10.5	40.0	9.8
Ventes et promotion / Sales and Promotion		24,964,660	23,209,455	22,453,359	22,114,021	18,532,542	7.6	3.4	1.5	19.3	7.7
Administration et frais généraux / Administration and General		21,625,527	21,038,066	19,075,529	19,542,967	15,241,205	2.8	10.3	-2.4	28.2	9.1
DÉPENSES TOTALES / TOTAL EXPENSES		73,348,020	70,136,428	65,083,936	65,056,679	52,467,457	4.6	7.8	0.0	24.0	8.7
Bénéfice (perte) d'exploitation / Operating income		29,477,821	29,119,008	28,991,662	21,778,885	23,554,096	1.2	0.4	33.1	-7.5	5.8
Amortissement / Depreciation		2,623,930	2,212,479	2,535,803	2,196,301	1,929,803	18.6	-12.8	15.5	13.8	8.0
B.A.I.I. / P.B.I.T.		26,853,891	26,906,529	26,455,859	19,582,584	21,624,293	-0.2	1.7	35.1	-9.4	5.6
Intérêts versés / Interest		4,531,454	4,691,242	7,559,813	6,026,952	2,149,679	-3.4	-37.9	25.4	180.4	20.5
Ajustements / Adjustments		1,975,000	811,032	210,553	454,985	960,183	143.5	285.2	-53.7	-52.6	19.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		20,347,436	21,404,255	18,685,494	13,100,648	18,514,431	-4.9	14.6	42.6	-29.2	2.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.66	33.00	32.48	31.82	31.95	-1.0	1.6	2.1	-0.4	0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.30	23.32	22.47	23.84	22.05	-0.1	3.8	-5.7	8.1	1.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		36,270,860	34,696,402	32,696,069	32,766,766	26,885,974	4.5	6.1	-0.2	21.9	7.8
Effectifs moyens / Staff		702.42	661.03	606.67	613.88	502.09	6.3	9.0	-1.2	22.3	8.8
Rémunérations/effectifs / Average Salaries(\$)		51,637	52,488	53,894	53,377	53,548	-1.6	-2.6	1.0	-0.3	-0.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.45	49.47	50.24	50.37	51.24	0.0	-1.5	-0.3	-1.7	-0.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		32,200,772	29,761,574	23,597,851	24,457,841	19,781,024	8.2	26.1	-3.5	23.6	13.0
Immobilisations nettes / Net Fixed Assets (%)		14,265,326	14,129,714	10,272,686	11,342,384	9,491,365	1.0	37.5	-9.4	19.5	10.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		28.67	29.34	30.82	25.08	30.98	-2.3	-4.8	22.9	-19.1	-1.9
Marge B.A.I.I. / P.B.I.T. Margin		26.12	27.11	28.12	22.55	28.44	-3.7	-3.6	24.7	-20.7	-2.1
Marge avant impôts / Pre-tax Margin		19.79	21.56	19.86	15.09	24.35	-8.2	8.6	31.7	-38.1	-5.1

Les fluctuations dans les ajustements est due aux acquisitions de stations durant l'année. / The fluctuation in adjustments is the result of acquisitions of stations during the year.
L'acquisition et la vente d'actifs affectent les immobilisations. / The acquisitions and sales of assets have had an impact of the fixed assets.