

# CENTRAL FUNDS ADMINISTRATION

## Quarterly Report

**ABRIDGED**

| <b>CONVERSATION MINUTES</b> |             |            |             |
|-----------------------------|-------------|------------|-------------|
|                             | Originated  | Terminated | Totals      |
| Peak                        | 64,372,963  | 34,745,241 | 99,118,204  |
| Off-Peak                    | 72,802,925  | 59,425,716 | 132,228,641 |
| Totals                      | 137,175,888 | 94,170,957 | 231,346,845 |

ILEC Territory: NB  
Data Month: March 2000  
Version\*: V1 - 1

| <b>TOTAL BILLABLE CONTRIBUTION</b> |                |
|------------------------------------|----------------|
| (Sum of all reporting LECs)        | \$2,799,014.85 |

| <b>SUBSIDY BY BAND</b> |   |   |   |   |   |       |
|------------------------|---|---|---|---|---|-------|
| Band                   | A | B | C | D | E | Total |
| Subsidy \$             | # | # | # | # | # | #     |

| <b>SUBSIDY PER NAS BY BAND</b> |      |       |   |   |   |       |
|--------------------------------|------|-------|---|---|---|-------|
| Band                           | A    | B     | C | D | E | Total |
| Subsidy / NAS                  | 5.81 | 10.85 |   |   |   | 16.66 |

| <b>RESIDENTIAL NAS</b> |        |        |        |        |        |       |
|------------------------|--------|--------|--------|--------|--------|-------|
| LEC:                   | Band A | Band B | Band C | Band D | Band E | Total |
|                        | #      | #      | #      | #      | #      | #     |
| Total                  | #      | #      | #      | #      | #      | #     |

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| <b>CONVERSATION MINUTES</b> |             |            |             |
|-----------------------------|-------------|------------|-------------|
|                             | Originated  | Terminated | Totals      |
| Peak                        | 57,756,367  | 31,479,051 | 89,235,418  |
| Off-Peak                    | 70,281,654  | 59,168,340 | 129,449,994 |
| Totals                      | 128,038,021 | 90,647,391 | 218,685,412 |

ILEC Territory: NB  
Data Month: February 2000  
Version\*: V1 - 2

| <b>TOTAL BILLABLE CONTRIBUTION</b> |                |
|------------------------------------|----------------|
| (Sum of all reporting LECs)        | \$2,573,509.53 |

| <b>SUBSIDY BY BAND</b> |   |   |   |   |   |       |
|------------------------|---|---|---|---|---|-------|
| Band                   | A | B | C | D | E | Total |
| Subsidy \$             | # | # | # | # | # | #     |

| <b>SUBSIDY PER NAS BY BAND</b> |      |      |   |   |   |       |
|--------------------------------|------|------|---|---|---|-------|
| Band                           | A    | B    | C | D | E | Total |
| Subsidy / NAS                  | 5.34 | 9.98 |   |   |   | 15.32 |

| <b>RESIDENTIAL NAS</b> |        |        |        |        |        |       |
|------------------------|--------|--------|--------|--------|--------|-------|
| LEC:                   | Band A | Band B | Band C | Band D | Band E | Total |
|                        | #      | #      | #      | #      | #      | #     |
| Total                  | #      | #      | #      | #      | #      | #     |

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| CONVERSATION MINUTES |             |            |             |
|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 57,007,693  | 31,494,604 | 88,502,297  |
| Off-Peak             | 70,927,297  | 59,606,383 | 130,533,680 |
| Totals               | 127,934,990 | 91,100,987 | 219,035,977 |

ILEC Territory: NB  
Data Month: January 2000  
Version\*: V2 - 1

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,686,123.10 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |       |   |   |   |       |
|-------------------------|------|-------|---|---|---|-------|
| Band                    | A    | B     | C | D | E | Total |
| Subsidy / NAS           | 5.59 | 10.43 |   |   |   | 16.02 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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| CONVERSATION MINUTES |             |            |             |
|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 58,130,638  | 30,982,410 | 89,113,048  |
| Off-Peak             | 69,039,542  | 55,665,624 | 124,705,166 |
| Totals               | 127,170,180 | 86,648,034 | 213,818,214 |

ILEC Territory: NB  
Data Month: December 1999  
Version\*: V3 - 1

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,566,899.19 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |      |   |   |   |       |
|-------------------------|------|------|---|---|---|-------|
| Band                    | A    | B    | C | D | E | Total |
| Subsidy / NAS           | 5.35 | 9.98 |   |   |   | 15.33 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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| <b>CONVERSATION MINUTES</b> |             |            |             |
|-----------------------------|-------------|------------|-------------|
|                             | Originated  | Terminated | Totals      |
| Peak                        | 62,796,641  | 34,327,963 | 97,124,604  |
| Off-Peak                    | 72,988,163  | 57,807,435 | 130,795,598 |
| Totals                      | 135,784,804 | 92,135,398 | 227,920,202 |

ILEC Territory: NB  
Data Month: November 1999  
Version\*: V3 - 2

| <b>TOTAL BILLABLE CONTRIBUTION</b> |                |
|------------------------------------|----------------|
| (Sum of all reporting LECs)        | \$2,747,548.53 |

| <b>SUBSIDY BY BAND</b> |   |   |   |   |   |       |
|------------------------|---|---|---|---|---|-------|
| Band                   | A | B | C | D | E | Total |
| Subsidy \$             | # | # | # | # | # | #     |

| <b>SUBSIDY PER NAS BY BAND</b> |      |       |   |   |   |       |
|--------------------------------|------|-------|---|---|---|-------|
| Band                           | A    | B     | C | D | E | Total |
| Subsidy / NAS                  | 5.74 | 10.68 |   |   |   | 16.42 |

| <b>RESIDENTIAL NAS</b> |        |        |        |        |        |       |
|------------------------|--------|--------|--------|--------|--------|-------|
| LEC:                   | Band A | Band B | Band C | Band D | Band E | Total |
|                        | #      | #      | #      | #      | #      | #     |
| Total                  | #      | #      | #      | #      | #      | #     |

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|-----------------------------|-------------|------------|-------------|
|                             | Originated  | Terminated | Totals      |
| Peak                        | 57,906,652  | 31,603,968 | 89,510,620  |
| Off-Peak                    | 71,854,093  | 54,951,494 | 126,805,587 |
| Totals                      | 129,760,745 | 86,555,462 | 216,316,207 |

ILEC Territory: NB  
Data Month: October 1999  
Version\*: V3 - 3

| <b>TOTAL BILLABLE CONTRIBUTION</b> |                |
|------------------------------------|----------------|
| (Sum of all reporting LECs)        | \$2,592,120.98 |

| <b>SUBSIDY BY BAND</b> |   |   |   |   |   |       |
|------------------------|---|---|---|---|---|-------|
| Band                   | A | B | C | D | E | Total |
| Subsidy \$             | # | # | # | # | # | #     |

| <b>SUBSIDY PER NAS BY BAND</b> |      |       |   |   |   |       |
|--------------------------------|------|-------|---|---|---|-------|
| Band                           | A    | B     | C | D | E | Total |
| Subsidy / NAS                  | 5.43 | 10.05 |   |   |   | 15.48 |

| <b>RESIDENTIAL NAS</b> |        |        |        |        |        |       |
|------------------------|--------|--------|--------|--------|--------|-------|
| LEC:                   | Band A | Band B | Band C | Band D | Band E | Total |
|                        | #      | #      | #      | #      | #      | #     |
| Total                  | #      | #      | #      | #      | #      | #     |

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|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 62,605,496  | 34,990,317 | 97,595,813  |
| Off-Peak             | 71,197,482  | 53,892,636 | 125,090,118 |
| Totals               | 133,802,978 | 88,882,953 | 222,685,931 |

ILEC Territory: NB  
Data Month: September 1999  
Version\*: V3 - 4

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,714,568.52 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |       |   |   |   |       |
|-------------------------|------|-------|---|---|---|-------|
| Band                    | A    | B     | C | D | E | Total |
| Subsidy / NAS           | 5.74 | 10.51 |   |   |   | 16.24 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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| <b>CONVERSATION MINUTES</b> |             |            |             |
|-----------------------------|-------------|------------|-------------|
|                             | Originated  | Terminated | Totals      |
| Peak                        | 56,614,072  | 33,294,918 | 89,908,990  |
| Off-Peak                    | 65,922,482  | 49,796,183 | 115,718,665 |
| Totals                      | 122,536,554 | 83,091,101 | 205,627,655 |

ILEC Territory: NB  
Data Month: August 1999  
Version\*: V3 - 5

| <b>TOTAL BILLABLE CONTRIBUTION</b> |                |
|------------------------------------|----------------|
| (Sum of all reporting LECs)        | \$2,513,700.99 |

| <b>SUBSIDY BY BAND</b> |   |   |   |   |   |       |
|------------------------|---|---|---|---|---|-------|
| Band                   | A | B | C | D | E | Total |
| Subsidy \$             | # | # | # | # | # | #     |

| <b>SUBSIDY PER NAS BY BAND</b> |      |      |   |   |   |       |
|--------------------------------|------|------|---|---|---|-------|
| Band                           | A    | B    | C | D | E | Total |
| Subsidy / NAS                  | 5.41 | 9.74 |   |   |   | 15.14 |

| <b>RESIDENTIAL NAS</b> |        |        |        |        |        |       |
|------------------------|--------|--------|--------|--------|--------|-------|
| LEC:                   | Band A | Band B | Band C | Band D | Band E | Total |
|                        | #      | #      | #      | #      | #      | #     |
| Total                  | #      | #      | #      | #      | #      | #     |

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|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 57,757,640  | 33,403,238 | 91,160,878  |
| Off-Peak             | 67,640,241  | 48,614,901 | 116,255,142 |
| Totals               | 125,397,881 | 82,018,139 | 207,416,020 |

ILEC Territory: NB  
Data Month: July 1999  
Version\*: V3 - 6

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,541,354.53 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |      |   |   |   |       |
|-------------------------|------|------|---|---|---|-------|
| Band                    | A    | B    | C | D | E | Total |
| Subsidy / NAS           | 5.53 | 9.85 |   |   |   | 15.38 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 52,914,231  | 32,531,546 | 85,445,777  |
| Off-Peak             | 60,670,647  | 46,969,391 | 107,640,038 |
| Totals               | 113,584,878 | 79,500,937 | 193,085,815 |

ILEC Territory: NB  
Data Month: June 1999  
Version\*: V3 - 7

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,373,219.53 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |      |   |   |   |       |
|-------------------------|------|------|---|---|---|-------|
| Band                    | A    | B    | C | D | E | Total |
| Subsidy / NAS           | 5.15 | 9.24 |   |   |   | 14.39 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 51,009,928  | 31,397,225 | 82,407,153  |
| Off-Peak             | 64,335,531  | 50,852,736 | 115,188,267 |
| Totals               | 115,345,459 | 82,249,961 | 197,595,420 |

ILEC Territory: NB  
Data Month: May 1999  
Version\*: V3 - 8

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,533,100.09 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |      |   |   |   |       |
|-------------------------|------|------|---|---|---|-------|
| Band                    | A    | B    | C | D | E | Total |
| Subsidy / NAS           | 5.48 | 9.94 |   |   |   | 15.41 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 51,780,884  | 31,684,068 | 83,464,952  |
| Off-Peak             | 61,570,184  | 48,512,811 | 110,082,995 |
| Totals               | 113,351,068 | 80,196,879 | 193,547,947 |

ILEC Territory: NB  
Data Month: April 1999  
Version\*: V3 - 9

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,506,950.59 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |      |   |   |   |       |
|-------------------------|------|------|---|---|---|-------|
| Band                    | A    | B    | C | D | E | Total |
| Subsidy / NAS           | 5.39 | 9.86 |   |   |   | 15.25 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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|-----------------------------|-------------|------------|-------------|
|                             | Originated  | Terminated | Totals      |
| Peak                        | 54,881,569  | 34,314,975 | 89,196,544  |
| Off-Peak                    | 66,037,872  | 54,508,789 | 120,546,661 |
| Totals                      | 120,919,441 | 88,823,764 | 209,743,205 |

ILEC Territory: NB  
Data Month: March 1999  
Version\*: V3 - 8

| <b>TOTAL BILLABLE CONTRIBUTION</b> |                |
|------------------------------------|----------------|
| (Sum of all reporting LECs)        | \$2,714,753.47 |

| <b>SUBSIDY BY BAND</b> |   |   |   |   |   |       |
|------------------------|---|---|---|---|---|-------|
| Band                   | A | B | C | D | E | Total |
| Subsidy \$             | # | # | # | # | # | #     |

| <b>SUBSIDY PER NAS BY BAND</b> |      |       |   |   |   |       |
|--------------------------------|------|-------|---|---|---|-------|
| Band                           | A    | B     | C | D | E | Total |
| Subsidy / NAS                  | 5.81 | 10.67 |   |   |   | 16.48 |

| <b>RESIDENTIAL NAS</b> |        |        |        |        |        |       |
|------------------------|--------|--------|--------|--------|--------|-------|
| LEC:                   | Band A | Band B | Band C | Band D | Band E | Total |
|                        | #      | #      | #      | #      | #      | #     |
| Total                  | #      | #      | #      | #      | #      | #     |

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|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 50,641,756  | 31,624,834 | 82,266,590  |
| Off-Peak             | 65,261,755  | 53,098,901 | 118,360,656 |
| Totals               | 115,903,511 | 84,723,735 | 200,627,246 |

ILEC Territory: NB  
Data Month: February 1999  
Version\*: V3 - 9

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,573,442.06 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |       |   |   |   |       |
|-------------------------|------|-------|---|---|---|-------|
| Band                    | A    | B     | C | D | E | Total |
| Subsidy / NAS           | 5.51 | 10.13 |   |   |   | 15.63 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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2) Any data that is the subject of a dispute is indicated in bold.  
3) # Indicates data filed in confidence with the CRTC

# CENTRAL FUNDS ADMINISTRATION

## Quarterly Report

**ABRIDGED**

| CONVERSATION MINUTES |             |            |             |
|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 47,903,675  | 29,448,229 | 77,351,904  |
| Off-Peak             | 66,095,930  | 52,136,382 | 118,232,312 |
| Totals               | 113,999,605 | 81,584,611 | 195,584,216 |

ILEC Territory: NB  
Data Month: January 1999  
Version\*: V3 - 10

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,499,658.26 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |      |   |   |   |       |
|-------------------------|------|------|---|---|---|-------|
| Band                    | A    | B    | C | D | E | Total |
| Subsidy / NAS           | 5.36 | 9.85 |   |   |   | 15.20 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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# CENTRAL FUNDS ADMINISTRATION

## Quarterly Report

**ABRIDGED**

| CONVERSATION MINUTES |             |            |             |
|----------------------|-------------|------------|-------------|
|                      | Originated  | Terminated | Totals      |
| Peak                 | 45,942,808  | 29,676,162 | 75,618,970  |
| Off-Peak             | 58,012,704  | 48,008,587 | 106,021,291 |
| Totals               | 103,955,512 | 77,684,749 | 181,640,261 |

ILEC Territory: NB  
Data Month: December 1998  
Version\*: V3 - 8

| TOTAL BILLABLE CONTRIBUTION |                |
|-----------------------------|----------------|
| (Sum of all reporting LECs) | \$2,308,254.66 |

| SUBSIDY BY BAND |   |   |   |   |   |       |
|-----------------|---|---|---|---|---|-------|
| Band            | A | B | C | D | E | Total |
| Subsidy \$      | # | # | # | # | # | #     |

| SUBSIDY PER NAS BY BAND |      |      |   |   |   |       |
|-------------------------|------|------|---|---|---|-------|
| Band                    | A    | B    | C | D | E | Total |
| Subsidy / NAS           | 4.95 | 9.10 |   |   |   | 14.05 |

| RESIDENTIAL NAS |        |        |        |        |        |       |
|-----------------|--------|--------|--------|--------|--------|-------|
| LEC:            | Band A | Band B | Band C | Band D | Band E | Total |
|                 | #      | #      | #      | #      | #      | #     |
| Total           | #      | #      | #      | #      | #      | #     |

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