Manitoba



WATER AND SEWER UTILITIES APPLICATION FOR APPROVAL OF ACTION(S) TO ADDRESS REVENUE DEFICIT

MUNICIPALITY NAME:

Submitted by

Date:

1.	Atta	achments Required:		Check box	
	i.	Statement of reasons for the deficit.			
	ii.	Copy of financial statements for year of deficit.			
	iii.	Copy of deficit year budget with actual results.			
	iv.	Copy of current year budget.			
	v.	Council Resolution(s) with respect to deficit.			
	vi.	Report on water supply quality (does it meet provincial standards?)			
	vii.	Statement on rate adequacy.			
2.	Details of Deficits, etc.				
	i.	Revenue Deficit Year:			
	ii.	Amount of Revenue Deficit:			
	iii.	Accumulated Surplus (Deficit) at December 31 of prior year			
	iv.	Utility Reserve Fund Balance at December 31 of prior year)			
3.	Pro	posed approach to addressing deficit:			
	i.	Increase rates over 1, 2 or 3 years in the amount of:	1.\$	1	
		respectively, and or	2.\$ 3.\$		
	ii.	Draw-down from the accumulated cash surplus account of the utility in the amount of: and/or	\$		
	iii.	Withdrawal from reserves; and/or			
	iv.	Tax levy against ratepayers in the full amount of the deficit; or			
		Tax levies against ratepayers in the calendar year			
		commencing			
		in the amount of: Year 1	\$		
		Year 2	\$		
		Year 3	\$		
outl	ine just	ent, please provide rationale for proposed approach if other than ification with particular respect to the objectives of fairness, trar n and intergenerational equity.	-	Please	

4.	Back	ground Information:		
	i.	Effective Date of last rate revision		
	ii.	Current rate structure:		
		(Please attach: a) details on current rate struc		
		or metered), and minimum quarterly charge i		
		an indication of rate increases on flat rates or		
		quarterly bills in the last five years).		
	iii.	Recent prior revenue deficits:	T	
			Year	Amount
		1		
	Iv.	Date of expected next rate review		
5.	Other Basic information:			
	i.	Total number of ratepayers, last calendar yea		
	ii.	Capital expenditures:		
		Prior fiscal year	\$	
		Forecast for current year (10-year forecast if	\$	
	iii.	Unaccounted water, as a percentage of total p		
		Prior year	%	
		Forecast, current year	%	
		(If in excess of 10%, please indicate factors	ccounted water and	
		proposed actions to reduce.)	c	

Send to: The Public Utilities Board	Or email to:
400 – 330 Portage Avenue Winnipeg MB R3C 0C4 CANADA	publicutilities@gov.mb.ca