

**Conservation District
Secretariat**

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Brandon Office
Box 22080
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Brandon, Manitoba
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**Conservation District
Offices**

Alonsa
(204) 767-2101
Cooks Creek
(204) 444-3652
Intermountain
(204) 742-3764
Kelsey
(204) 623-3353
La Salle Redboine
(204) 526-2578
Lake of the Prairies
(204) 564-2388
Little Saskatchewan
(204) 566-2270
Mid Assiniboine
(204) 752-2163
Pembina Valley
(204) 242-3267
Seine Rat River
(204) 424-5845
Tiger Hills
(204) 535-2139
Turtle Mountain
(204) 747-2530
Turtle River
(204) 447-2139
Upper Assiniboine
(204) 567-3554
West Souris
(204) 877-3020
Whitemud
(204) 476-5019

Conservation Districts Program

2004-2005

Program and Financial Summary

Manitoba



Building for the Future

Program Delivery Summary 2002-2005

Program	2004-05	2003-04	2002-03	Units
Conservation Tillage		311.62	6564	ha
Crossings Repaired/ Replaced	230	123	189	crossings
Custom Seeding	21		28	km
Drain Licenses	101	55		reviews
Drains Maintained	1557	2086	1865	km
Education Programs	206	93	105	schools
Equipment Rental	1880	215.65		
Fisheries Projects	22	28	20	projects
Forage Seeded	10518	10673	19381	ha
Forage/Soil Testing	19	17	56	projects
GIS Services	410	407	6	projects
Grassed Waterways	47	41	15	projects
Gullies Repaired	12	16	8	projects
Livestock Crossings/ Stream Access	12	19	30	projects
Manure Management	6	9	8	projects
Erosion Control	12	1		projects
Pasture Management Systems	35	17		projects
Pasture Pipelines	47.546	111	29	km
Planned Grazing	36	49	36	projects
Recreation/Tourism	13	14	7	projects
Resource Management Plans	9	7		projects
Ring Dykes	2	3		projects
Riparian Exclusion Fencing	44	61	8	km
Shelterbelts	121.01	146		km
Streambank/ Creek Rehabilitation and Stabilizati	25	18	22	projects
Sub-Division Applications	68	20		reviews
Tours/ Demonstrations/ Extensions	129	108	93	projects
Trees Planted	68180	101300	28525	trees
Water Pump Rental	24	15		projects
Water Retention	58	44	85	projects
Water Testing	575	102		projects
Watering Systems	55	82	86	projects
Watershed Plans	15	16	11	projects
Wells Sealed	297	289	221	wells
Wells New/Maintained	40	25		wells
Wildlife Habitat Projects	23	32	74	projects
Winter Cereals	444.87	596.93	1230	ha
Woodlot Program	0			projects
Swath Grazing	6			projects
Rotational Winter Feeding	2			projects
Salinity Seed/ Barrier	60			projects

Program Revenue

2004-2005

PROVINCIAL

Provincial Grants	\$	3,975,000.00
Clean Environment Commission	\$	65,000.00
CNG (MAFRI)	\$	3,000.00
Covering New Ground	\$	38,892.00
Dauphin Lake Advisory Board	\$	4,000.00
Environmental Youth Corps	\$	1,778.00
Fish Futures	\$	1,000.00
Fisheries Enhancement Initiative	\$	85,631.00
Green Team	\$	52,514.39
Infrastructure Funding MWSB	\$	40,246.14
Manitoba Forage Council	\$	1,000.00
Riparian Stewardship Program (MHHC)	\$	5,000.00
Special Conservation Fund	\$	5,000.00
Sustainable Development Innovations Fund	\$	81,824.93
Water Resources Branch	\$	860.00
Sub-Total	\$	4,360,746.46

NON-GOVERNMENT

Alonsa/Westlake Birdwatchers Fund	\$	2,160.00
Brandon University	\$	2,500.00
Canadian Cattlemen's Association	\$	2,600.00
Chevron Texaco Environmental Fund	\$	4,000.00
Corporate Partnerships	\$	14,000.00
Ducks Unlimited Canada	\$	64,055.50
Forest Enhancement Program (Mb Hydro)	\$	13,368.00
Glenboro & Baldur Endowment Funds	\$	600.00
Important Bird Areas Action Fund	\$	4,000.00
Lake Manitoba Fishermen's Association	\$	2,000.00
Manitoba Hydro	\$	10,484.58
Manitoba Metis Federation	\$	7,776.00
Manitoba Recreational Trails Association	\$	2,029.00
MARCD: Grazing Club Memberships	\$	837.50
Monsanto	\$	350.00
Mountain Equipment Coop	\$	500.00
Rivers and Area Game and Fish	\$	4,000.00
Saskatchewan River Water Quality Board	\$	9,098.91
Special Municipal Partnerships	\$	25,150.00
Toronto Dominion Friends of the Environment Fund	\$	1,000.00
Westlake Wildlife Association	\$	250.00
Wheat City Seeds	\$	350.00
WRAS Water Testing Revenue (US Dept. of Health)	\$	6,500.00
Sub-Total	\$	177,609.49

FEDERAL

EcoAction	\$	13,300.00
Energy, Science and Technology Fund	\$	780.00
FOC	\$	34,000.00
Hire A Student (HRDC)	\$	2,834.00
Manitoba Healthy Waters (FOC)	\$	20,000.00
PFRA	\$	22,831.78
Science and Technology Internship (NRC)	\$	24,000.00
Stewardship in Action (FOC)	\$	22,500.00
Summer Career Placement (HRDC)	\$	6,882.00
Sustainable Communities Initiative	\$	43,275.00
Sub-Total	\$	190,402.78

PROVINCIAL/FEDERAL JOINT

Canada Manitoba Water Supply Expansion Program	\$	14,694.25
MRAC (MAFRI and AFC)	\$	5,200.00
Sub-Total	\$	19,894.25

MUNICIPAL

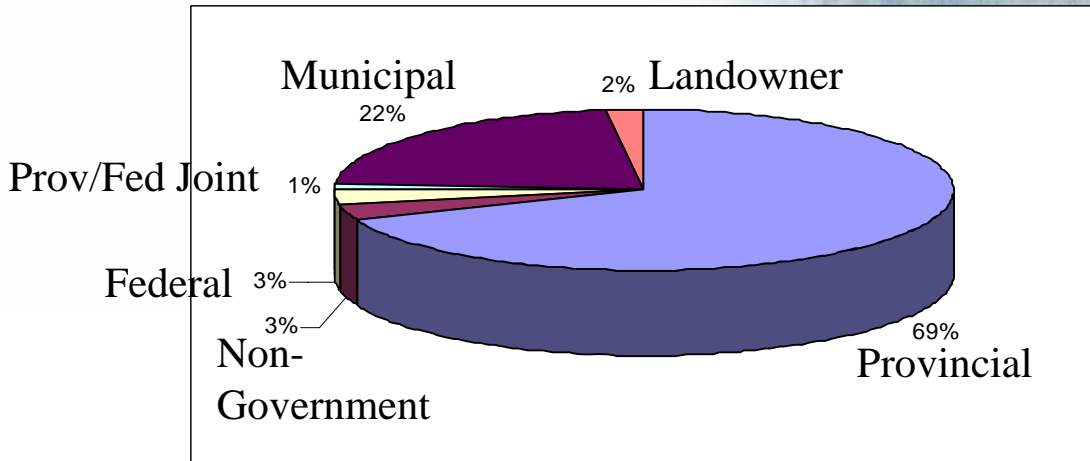
Municipal Levies	\$1,406,500
Sub-Total	\$1,406,500

LANDOWNER

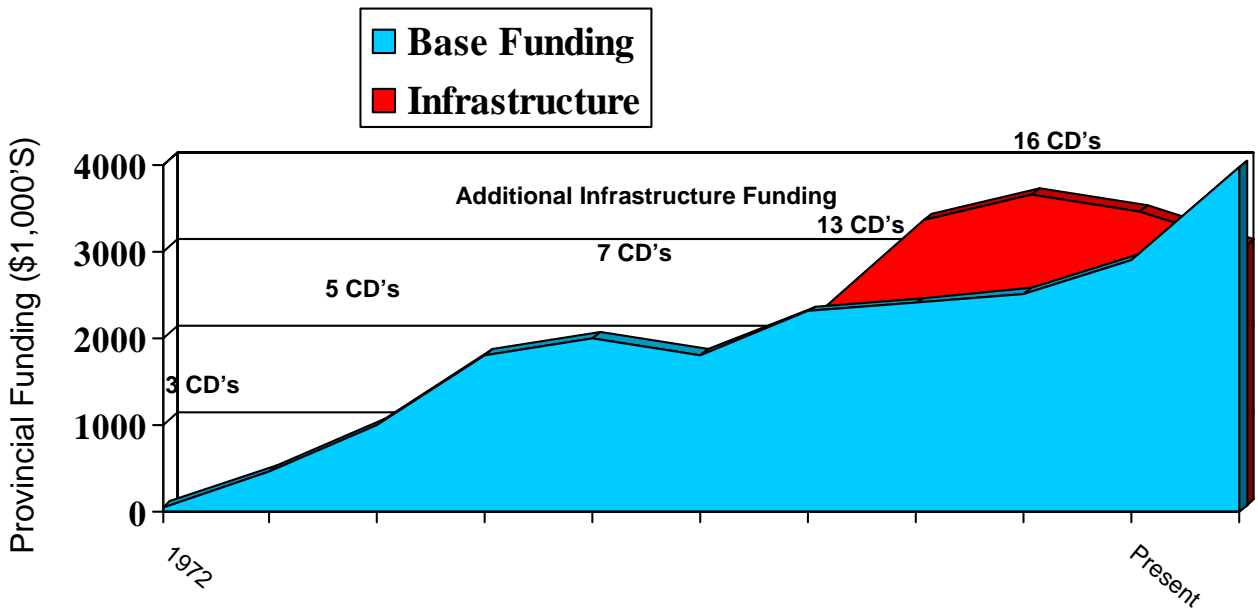
Landowner project Contributions	\$	148,995.99
Sub-Total	\$	148,995.99

TOTAL **\$6,304,148.97**

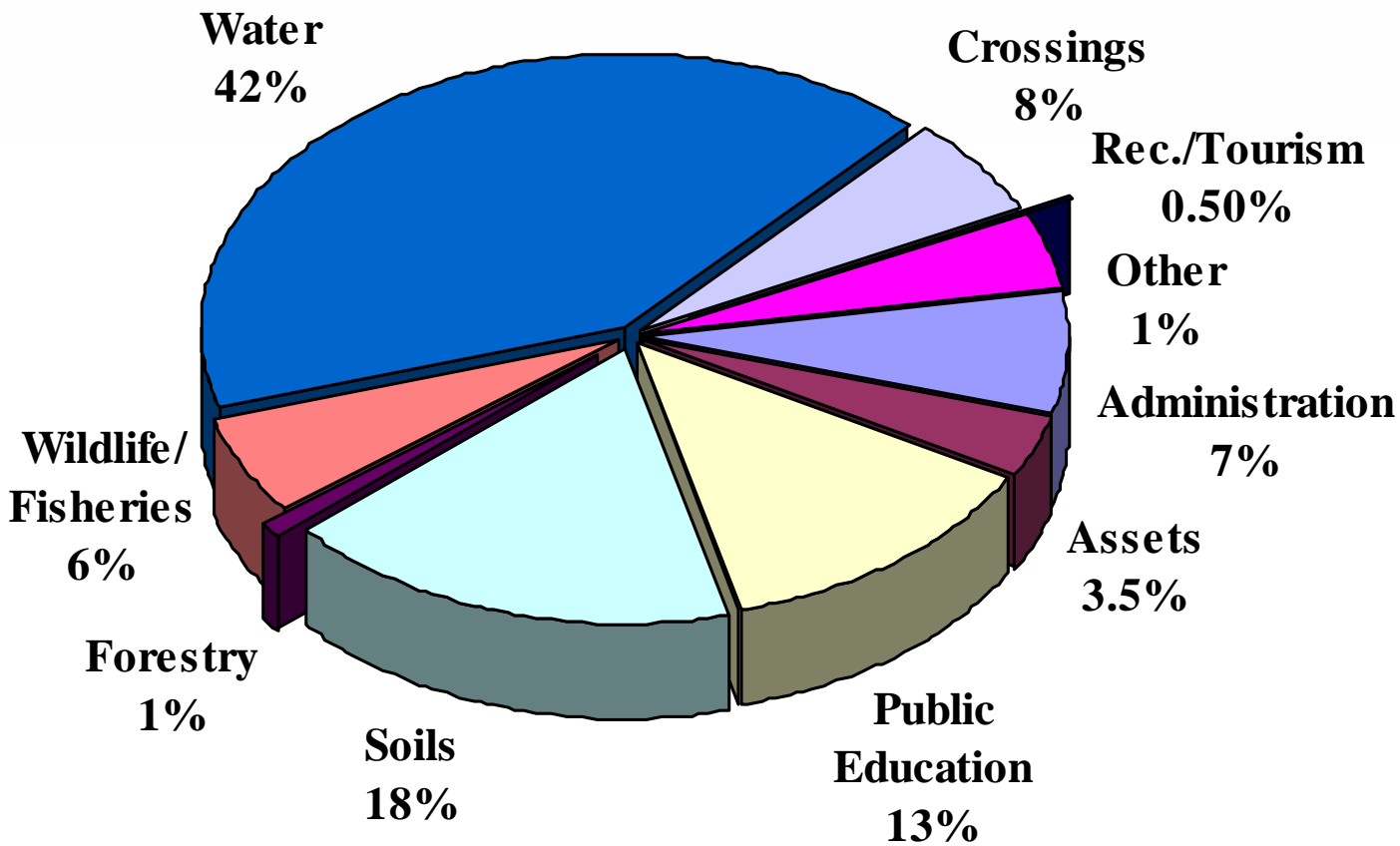
Program Revenue Summary 2004-2005



**Total CD Revenue
\$6.3 Million**



Program Expenditure Summary 2004-2005



TOTAL \$6,304,148.97

Program Success Summary 2004-2005

PLANNING INITIATIVES....

- 10 planning initiatives were started
- 9 planning initiatives were continued

EXISTING CD EXPANSIONS

- 3 CD's expanded their membership
 - Little Saskatchewan River CD
 - Seine Rat River CD
 - Lake of the Prairies CD
- 9 municipal councils joined a CD
 - 6 RM's (Park South, Strathclair, Rosedale, Hanover, Shell River, and Park North)
 - 1 city (Steinbach)
 - 2 towns (Erickson and Shell River)
- 10 councils formally expressed interest in joining a CD
 - RM's of Springfield, De Salaberry, Reynolds, Richot, Tache, Franklin, Stuartburn (Seine Rat River CD)
 - City of Brandon (Mid Assiniboine River CD)
 - Town of Ste. Anne (Seine Rat River CD)
 - Village of St. Pierre Jolys (Seine Rat River CD)

POTENTIAL NEW CD FAMILY MEMBERS....

- 5 draft proposals were completed to establish new CD's
 - **East Interlake** (RM's of Bifrost, Armstrong, Fisher, Rockwood, Rosser, and West St. Paul, Towns of Gimli, Stonewall, Teulon, Winnipeg Beach, and Arborg, and Villages of Riverton and Dunnottar)
 - **West Interlake** (RM's of Grahamdale, Eriksdale, Siglunes, Coldwell, St. Laurent, Armstrong, Rockwood, and Fisher)
 - **Lower Assiniboine River** (Sturgeon Creek) (RM's of Rosser, St. Francois Xavier, and Headingly)
 - **Roseau River** (RM's of Franklin, Stuartburn, Piney, Roseau Reserve, Montcalm, and Morris)
 - **Southwest Red River** (RM's of Morris, Rhineland, Montcalm, and Roland, and Towns of Altona, Emerson, Gretna, Morris, and Plum Coulee)