













July 25, 2006











Yukon Energy (in MW install	Yukon Energy Generation Assets (in MW installed & currently rating)			YECL Generation Assets (in MW installed)			
Lindro Excilition			Litetro Eccilition				
Nhitehorea		40.0	Fight ako		4 5		
Aiebibik		30.0	Resal cod Diesel Faci	litice	1.5		
Mavo	MD	54	Old Crow	Isolated	07		
Total Hydro		75.4	Pally Crossing	Isolated	0.1		
rotarriyaro		10.4	Beaver Creek	isolated	0.9		
Wind Facilities			Destruction Bay	Isolated	0.9		
Haeckel Hill	WAF	0.8	Swift River	Isolated	0.3		
			Watson Lake	Watson Lake	5.0		
Diesel Facilities			Back-up Diesel Facilitie	B \$			
Whitehorse	WAF	22.4	Carmacks	WAF	1.3		
Faro	WAF	5.3	Teslin	WAF	1.3		
Dawson	MD	5.0	Haines Junction	WAF	1.3		
Mayo	MD	2.0	Stewart Crossing	MD	0.3		
Mobile Diesel		1.5	Ross River	WAF	1.0		
Total Diesel		36.2	Total Diesel		13.7		
TOTAL YUKON ENE	RGY	112.4	TOTAL YECL		15.0		
	FRATION	127.4 ME	C + YECL)				



























Near-Term Requirements	(5)	
Proposed Actions		

Summary of Near-Term Proposed Projects

Project	Firm WAF capacity (MW)	Other Benefits	Capital Cost (2005\$
Aishihik 3rd Turbine (2009)	0.6 MW (with two mines); otherwise 0 MW	7MW hydro peaking; 5.4 GW.h/yr long-term hydro energy	7.155 million
Marsh Lake Fall-Winter Storage (2007)	1.6 MW	7.7 GW.h/yr long-term hydro energy	up to 1 million
Carmacks-Stewart Transmission Project (2008/2009)	5.6 MW in 2012; declining as MD load grows	up tp 15 GW.h/yr long- term hydro energy; declining as MD load grows	31.2 million (before YTG & mine contributions)
Mindees Life Extension (2007-2009)	14 MW		up to 6.4 million

























Overview I	Documer	nt)				
2006 G1 G2 G3 G4	2007	2008	2098	94	2010 2011	
notes Planned Retirement Schedule Indust Shortfall (MW) (Chapter 3) -0.7	rative WD3 -6 0	71	retre WD2	-12 3	natine Wi ⊶134 ⊶176	10
Opportunity Projects (Three to pursue)			_			
Aishihik 3rd Turbine	×	construction				
Marsh Fail/Winter Storage seek kcence rev	teron lo c	- construid				
Carmacks to Stawart Transmission Line (sub)	ct to axternal funding}					
Decasion	to Construct					
Capacity-Related Projects (Three optic				+		
1) Mirrians L Ve Extension						
Unit WD3 overhau Balance of Plant belance	WD3 of plant			1		
Unit WD2 Unit WD1	overhaul WC	0verhaul V	VD1	1		
plus additional capacity (2 options - New de s) new 4 MW dissel al 2011	usai in 2011, or larger naw diasel instead	of overhaul WD1)		5	stall 4 MVV cleane	1
b) new 8 MW desel instead of WD1		retire WD1 and install 8 M	W new diesel	-		-
2) Whitehorse Diesel Replacement/Expansion First new diesel retire WD3 and install 8	assumed 8 MW units) MW new dissel					
Belance of plant belance Second new diesel	of plant	retre WD2 and enstall 8 M	W new diesel		14/04 inst 0 8/4/	
3) Aishihik 2nd Transmission Line	retre WD3		reline WD2		nebre W	J 21







Project	Proponent	Distance To Grid (km)	Paak Demend (MW)	Annuəl Energy (GW.h)	Project Life	Assumed In-Service Date	When considering
Alseka Hinbwey Dinalina	WAF				-		potential start dates
120 MW to 360 MW ¹							and development
Klushe Compressor	Foothills Pipelins	147.2	30	223 4	30	2012-15	und development
Champagne Compressor	Foothills Pipelins	3	30	223 4	30	2012-15	uncertainties for any
Marsh Lake Compressor	Foothills Pipeline	30	30	223.4	30	2012-15	
Rancheria Compressor	Foothills Pipeline	330	30	223.4	30	2012-15	of the above mine
	1						projects it is relevan
Potential Mine Developm	ents, WAr						projects, it is relevan
Division Mountain Cost	Cash Minerels i Iri	20	15	105	15	2010	to note that many of
Red Mountein	Tintina Mines Ltd.	83	11 10 20	81 to 126	20	2009	
Adanac	Adenec	approx, 120	15	Unknown	20	2010	these industrial
1 to 10 MW							developmente have
Minto Property	Sherwood Mining Corp.	98	2	14	12	2007	developments have
Carmacka Copper	Western Silver Corp.	53	7	50	8.5	2008	heen under active
Wolverine	Yukan Zinc	273	5.1	37	9	5006	Deen under active
Kudz Ze Kayeh	Teck	218	88	83	11	2011	consideration as
Mt. Skukum	Tagish Lake Gold Corp	47	1.5 to 2.7	11 to 20	8	2008	consideration as
Polontial Mine Developm	ante MD						"near term
1 to 10 MW							development"
Dublin Gulch Bronarty	Strete Gold Corp.	27	4	20	10	2009	development
		0	2	14	5	2007	procede for como
UKHM	Under YTG Management	•					







Hydro P	ro	jects	5					
	Grid	Installed MW	Annual Energy (GWh)	Capital Cost (2005\$millions) (excl. trans.)	Trans. Distance (km)	In BC	Capital Cost LCOE (centa/KWh) excl. trans (2005\$ real)	LCOE – Levelized Cost of Energy at
Existing Hydro Enhanceme Aishihik Diversiona Atlin Storage	mts WAF WAF	0	total of 24 9	r/a r/a	0	x	r/a r/a	the site (excludes transmission) in
Very Small Hydro Projects Drury Squanga Orchay Morley Lape	(1-4 MM WAF WAF WAF WAF	7) 2.8 1.75 4.2 4 2	23 8.3 27 22 10	31 12 47 31 14	0 5 15 30 8		7.2 77 92 7.5 7.4	2005\$. Used as one of four screening factors,
Small Hydro Projects (5-10 Moon Surprise Tutshi Mayo B	MW) WAF WAF MD	8.5 8.5 7.5 10	50 50 50 48	51 50 79 101	56 100 25 0	X X X	5.4 5.3 8.4 11.2	along with: • Transmission
Medium Hydro Projects (10 Primrose Finlayson	-30 MW WAF WAF	28 17	141 129	191 179	100 230		7.2 7.4	distances
Large Hydro Projects (30-60 Hode Slate Two Mile Canyon on the Heas	WAF WAF MD	40 42 53	275 252 280	412 422 360	100 172 n/n		8.0 8.9 7 2	 Load fit Other charges,
Very Large Hydro Sites (60- Granite Fraser Falls Yukon River (such as Rink Rapid, Sonice Vert Eko Element)	MW) WAF MD WAF	80 (up to 250) 100 (up to 450) various 75-240	660 813 r/e	706 555 n/a	125 n/4 n/4		5.7 4.8 r/s	such as BC water rentals