Yukon Energy Undertaking #1

Provide WAF Wholesale load actuals more recent than those available in the Resource Plan filing, and indicate how it affects growth rates using the methodology applied in the Resource Plan.

	Α	В	A+B			
	WAF firm					
	Wholesales -	YECL Fish Lake	YECL Native			
	purchases from YEC	generation	Peak - WAF	annual growth		
	(kW.h)	(kW.h)	(kW.h)	rate	3-yr avg	
2000	218,499,842	6,929,880	225,429,722			
2001	217,137,645	9,165,180	226,302,825	0.4%		
2002	220,646,571	8,576,280	229,222,851	1.3%		
2003	229,730,709	4,948,000	234,678,709	2.4%	1	average since 2001
2004	235,717,684	6,034,000	241,751,684	3.0%	2.2%	2 2% 3 year average
2005	237,028,246	6,858,000	243,886,246	0.9%	2.1%	1 9% 4 year average
2006F	246,403,003	7,116,292	253,519,295	3.9%	2.6%	2.3% 5 year average

notes:

- 2001 to 2004 period was the period used for the 20 year Resource Plan (to derive a 2.2% 3 year average growth rate)
- 2000 to October 2006 figures are actuals; November and December 2006 are forecast values
- Fish Lake data from YECL Water Board filings, or YTG Bureau of Statistics
- Fish Lake 2006 based on average of last five years

	Jan-Oct Actuals	annual growth rate					
2000	176,782,220						
2001	172,418,223	-2.5%					
2002	179,007,085	3.8%	promise and the same of the sa	The bost of the second section of the second section of the second section of the second section of the second			
2003	183,770.722	2.7%	VIII	YUKON UTILITIES BOARD			
2004	189,135,816	2 9%	101				
2005	191,736,345	1 4%					
2006	198,745.347	3.7%	E	EXHIBIT 13 18			
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