ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐊᐅᓚᑦᑎᔨᑦ ᒐᕙᒪᐅᖃᑎᒌᓕᕆᔨᓪᓗ, ᑮᓇᐅᔭᓕᕆᔨᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᓕᕆᔨᑦ **Executive & Intergovernmental Affairs, Finance, Human Resources**						
ᐊᖓᔪᖅᑳᖅᑲᕐᖏ ***Headquarters Region***						
ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut-Various**						
ᐊᔾᔨᒌᙱᑦᑐᑦ ᐱᓕᕆᐊᑦ (ᖃᓄᐃᑦᑐᓚᑦᑖᖑᒪᖔᑕ ᐅᖃᐅᓯᐅᓯᒪᙱᑦᑐᑦ ᐱᓕᕆᐊᖅᓴᐃᑦ) Various Projects (Projects not yet defined)	390	-	560	525	485	450
ᑲᑎᖕᓗᒋᑦ ᐊᖓᔪᖅᑳᖅᑲᕐᖏ **Total Headquarters**	**-**	**-**	**560**	**525**	**485**	**450**
ᐊᐅᓚᑦᑎᔨᑦ ᒐᕙᒪᐅᖃᑎᒌᓕᕆᔨᓪᓗ, ᑮᓇᐅᔭᓕᕆᔨᑦ, ᐃᖅᑲᓇᐃᔭᖅᑎᓕᕆᔨᑦ **Total Executive & Intergovernmental Affairs, Finance, Human Resouces**	**-**	**-**	**560**	**525**	**485**	**450**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ **Justice**						
ᐊᖓ ᔪᖅᑳᖅᑕᐃᖕᒥ ***Headquarters Region***						
ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**						
ᓄᑖᖅ ᐃᖃᖅᑐᐃᕕᒃ ᓄᓇᕗᒥ New Justice Centre for Nunavut	200	1,150	6,500	3,450	50	-
ᓄᓇᓕᖕᓂ ᐊᓄᓪᓚᒃᑭᕕᒃᓴᖅ Regional Community Correction Facility	-	100	100	100	100	100
ᐃᑲᔪᖅᑕᐅᕕᖕᒥ - ᐃᓱᕐᓯᕕᒃ/ᐊᓂᑎᑦᑎᕕᒃ ᐸᕐᓇᑕᐅᓂᖓᓄᑦ Intake/Discharge Area Plan (BCC)	-	-	75	-	-	-
ᐃᑲᔪᖅᑕᐅᕕᖕᒥ - ᐅᖅᑰᓴᐅᑎᖃᕐᕕᖓ Mechanical System (BCC)	-	-	-	-	100	50
ᐃᓱᒪᕐᓱᖏᑦᑐᒃᑯᕕᖕᒥ - ᓴᓇᕐᕕᐅᔪᖅ Workshop (YO)	-	-	-	100	-	-
ᐋᖅᑭᒋᐊᑦᑎᐊᒃᑲᓐᓂᖅᑕᐅᓂᖓ	90	-	-	-	-	-
ᒪᖃᐃᖅᓯᒪᕐᕕᖕᒥ - ᓱᓄᒃᑯᑕᑦ ᐃᓇᖏᖅᑕᐅᔪᑦ Outpost Camp - Equipment Replacement	-	-	-	-	80	80
ᐊᖓ ᔪᖅᑳᖅᑲᕐᕕᖕᒥ - ᓄᓇᓯᐅᑦ Headquarters - Vehicle	35	-	-	-	-	50
ᑲᑎᖕᓗᒋᑦ ᐊᖓ ᔪᖅᑳᒃᑯᕕᖕᒥ **Total Headquarters**	**-**	**1,250**	**6,675**	**3,650**	**330**	**280**

ᑕᒪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕙᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᕿᑭᖅᑖᓗᖕᒥ ***Qikiqtaaluk Region***						
ᐃᖃᓗᐃᑦ **Iqaluit**						
ᑎᒍᔭᓯᒪᖕᕕᒃ - ᓄᑖᒥᒃ ᓄᓇᒃᑰᔪᖅᑖᖅᑐᑦ YO - Vehicle Replacment	-	-	-	95	-	-
ᐊᓄᓪᓚᒃᑯᕕᖕᒥ - ᓄᑖᒥᒃ ᓄᓇᒃᑰᔪᖅᑖᖅᑐᑦ BCC - Vehicle Replacement	-	-	-	50	-	-
ᐃᑲᔪᖅᑕᐅᕕᒃ ᐊᒻᒪᓗ ᐃᓅᓱᒃᑐᓄᑦ ᑎᒍᔭᐅᓯᒪᖕᕕᒃ - ᐱᓕᕆᐊᒃᓴᐅᖅᔪᑏᑦ (ᐸᕐᓇᖕᓂᕐᒧᑦ) BCC and YO -Programming Area (Planning)	-	100	-	-	-	-
ᐃᑲᔪᖅᑕᐅᕕᖕᒥ ᖃᒧᑕᐅᔭᐃᑦ BCC Snow Machines	-	14	-	-	-	50
ᐃᑲᔪᖅᑕᐅᕕᖕᒥ ᓄᓇᒃᑰᔪᑦ, ᐃᖕᕋᔪᑦ 6 BCC Vehicle, Mobile 6	-	45	45	-	-	-
ᐅᒥᐊᑦ, ᖃᒧᑕᐅᔭᐃᑦ, ᐅᒥᐊᓄᑦ ᐊᐅᓚᐅᑏᑦ, ᐅᒻᒪᖅᑯᑎᓄᑦ ᐊᐅᓚᐅᑎᑦ (ᓄᓇᓕᕋᓛᓂ) ᓄᑖᑦ ᑲᖕᑐᕋᒃ Boats, Snowmobiles, Outboard motors, Generators (OC) New Contracts	-	31	20	25	30	50
ᐃᑲᔪᖅᑕᐅᕕᖕᒥ ᓴᓇᕐᕕᒃ ᐊᖏᒡᓕᒋᐊᖅᑕᖅ BCC Workshop Expansion	-	120	-	-	-	-
ᐅᑕᖅᑭᕕᒃ-ᐋᕿᒋᐊᖅᑕᖅ/ᓴᓇᔭᐅᔪᕐᓗ Uuttaqivik - Renovations/Repairs	-	-	105	-	-	-
ᑲᑎᖕᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**-**	**310**	**170**	**170**	**30**	**100**
ᒪᓕᒐᓕᕆᔨᒃᑯᑦ ᑲᑎᑦᑐᒋᑦ **Total Justice**	**-**	**1,560**	**6,845**	**3,820**	**360**	**380**

ᑕᒪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕙᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᓴᓇᔪᓕᕆᔨᒃᑯᑦ **Public Works & Services**						
ᐊᖓᔪᖅᑳᖅᑳᖅᓴᖏ ***Headquarters Region***						
ᓄᓇᕗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Nunavut-Various**						
ᑯᕕᔪᖅᑐᖅᐸᑦ ᓴᓗᒻᒪᖅᓴᐃᔪᑎᒃᓴᐃᑦ ᐱᓕᕆᔪᑏᑦ Spill Response Equipment	145	150	100	100	100	100
ᑲᑎᖕᓗᒋᑦ ᐊᖓᔪᖅᑳᒃᑯᕕᖏ **Total Headquarters**	**-**	**150**	**100**	**100**	**100**	**100**
ᕿᑭᖅᑖᓗᖏ ***Qikiqtaaluk Region***						
ᐃᐸᐱᐊᕐᔪᒃ **Arctic Bay**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑦ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	460	2,790	1,400	100	-	-
ᑲᖏᖅᑐᒐᑦ **Clyde River**						
ᐲᖑᐊᕐᔪᖕᓂ - ᓄᓇᖓᓂᑦ ᓴᓗᒻᒪᖅᓴᐃᓂᖅ Cape Christian - Environmental Remediation	-	300	-	-	-	-
ᓄᓇᒃᑰᔪᐱᖅ Vehicle	-	35	-	-	-	-
ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑦ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	-	-	-	125	350	1,655
ᓴᓂᕐᔭᒃ **Hall Beach**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑦ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	2,268	1,200	500	-	-	-
ᐃᖃᓗᐃᑦ **Iqaluit**						
ᓄᓇᒃᑰᔪᐱᖅ Vehicle	-	35	-	-	-	-
ᐸᓐᓂᖅᑑᖅ **Pangnirtung**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑦ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	-	-	175	300	-	2,000
ᕿᑭᖅᑕᕐᔪᐊᖅ **Qikiqtarjuaq**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑦ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	1,906	565	50	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᖃᐅᔨᐃᑦᑐᖅ **Resolute Bay**						
ᐋᕿᒋᐊᖅᑕᐅᓗᑎᑦ ᐅᕐᔨᐊᓗᖃᐅᑏᑦ/ᒪᓕᒐᖓᑕ ᒪᓕᒃᑕᐅᓂᖓ Upgrade Fuel Facility/Code Compliance	-	2,075	300	2,000	100	-
ᕿᑭᖅᑖᓗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Qikiqtaaluk - various**						
ᓄᓇᒃᑰᔪᐱᖅ Vehicles	-	-	40	40	40	40
ᒥᑭᔪᑦ ᐊᑭᑐᔪᑏᑦ ᓴᓇᔭᑦ Minor Capital Projects	-	135	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᑭᕿᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**-**	**7,135**	**2,465**	**2,565**	**490**	**3,695**
ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***						
ᐊᕐᕕᐊᑦ **Arviat**						
ᓄᑖᖅ ᓄᓇᒃᑰᔪᒃᑯᕕᒃ/ᓴᓇᕐᕕᒡᓗ New Maintenance Garage/Workshop	-	75	600	25	-	-
ᐃᒡᓗᓕᒑᕐᔪᒃ **Chesterfield Inlet**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑕ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	-	-	-	175	350	-
ᓴᓪᓖᑦ **Coral Harbour**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑕ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	-	-	330	1,000	1,900	100
ᓄᓇᓯᐅᑎᓕᕆᕐᕕᐅᑉ ᐋᖅᑭᑦᑎᐊᕆᐊᖅᑕᐅᔾᔪᑎᒃᓴᖏᑦ Maintenance Garage Improvements	25	125	25	-	-	-
ᑲᖏᖅᓂᓂᖅ **Rankin Inlet**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑕ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	-	-	360	-	1,500	100
ᐆᔭᖅᑕᐅᓂᖏᑦ ᓴᓇᖅᑯᑏᑦ ᒥᑦᑕᕐᕕᖕᒥ Decommission Airport Facility	300	400	20	-	-	-
ᓇᐅᔮᑦ **Repulse Bay**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑕ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	260	-	-	1,000	100	-
ᑎᑭᕐᔪᐊᖅ **Whale Cove**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑕ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	160	250	-	250	100	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kivalliq - various**						
ᒥᑭᔪᑦ ᐊᑭᑐᔫᑏᑦ ᓴᓇᔭᑦ Minor Capital Projects	-	85	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	-	**935**	**1,335**	**2,450**	**3,950**	**200**
ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***						
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ **Cambridge Bay**						
ᓂᐱᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᓱᕐᓗᐊᒃᓴᖅ Record Storage Facility	-	-	-	-	-	125
ᐅᖅᓱᖅᑑᖅ **Gjoa Haven**						
ᖃᐅᔨᓴᖅᑕᐅᓪᓗᑎᒃ ᐋᕿᒋᐊᖅᑕᐅᓪᓗᑎᒡᓗ ᓴᐅᓯᒪᔪᑦ ᓱᓪᓗᐊᓗᐃᑦ Inspect and repair buried pipe	425	450	35	-	-	-
ᓄᓇᒃᑰᔫᐱᖅ Vehicle	-	-	40	-	-	-
ᓂᐱᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᓱᕐᓗᐊᒃᓴᖅ Record Storage Facility	-	-	-	-	-	100
ᑰᒐᕐᕿᒃ **Kugaaruk**						
ᐊᖏᒡᓕᒋᐊᕐᓗᒍ ᐱᓯᒪᔪᓐᓇᕐᓂᖏᑦ ᒪᓕᒐᖓᑦ ᒪᓕᒃᑕᐅᓂᖓ Increase capacities code compliance	410	1,900	1,400	50	-	-
ᕐᑯᕐᓗᖅᑐᖅ **Kugluktuk**						
ᓄᓇᒃᑰᔫᐱᖅ Vehicle	-	35	-	-	-	-
ᓂᐱᕐᑯᑎᒋᔭᐅᔪᓄᑦ ᓱᕐᓗᐊᒃᓴᖅ Record Storage Facility	-	-	-	-	100	-
ᑕᓗᕐᔪᐊᖅ **Taloyoak**						
ᓄᓇᒃᑰᔫᐱᖅ Vehicle	-	-	-	40	-	-
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kitikmeot - various**						
ᒥᑭᔪᑦ ᐊᑭᑐᔫᑏᑦ ᓴᓇᔭᑦ Minor Capital Projects	-	75	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	-	**2,460**	**1,475**	**90**	**100**	**225**
ᓴᓇᔪᓕᕆᔨᒃᑯᑦ ᑲᑎᑦᑐᒋᑦ **Total Public Works & Services**	-	**10,680**	**5,375**	**5,205**	**4,640**	**4,220**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᓄᓇᓖᑦ ᒐᕙᒪᓕᕆᔨᖏᑦ ᐃᖏᕐᔪᓕᕆᔨᓪᓗ **Community Government & Transportation**						
ᐊᖓ ᔪᖅᑲᖕᖓᕐᒥ ***Headquarters Region***						
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Nunavut - various**						
ᐃᖏᕐᕋᔪᑦ ᐱᕐᑯᑎᑦ ᓴᓇᔭᐅᓂᖏᑦ Mobile Equipment Repair	100	100	100	150	150	150
ᐱᓐᖑᐊᖅᑐᓕᕆᕕᑦ ᐊᔾᔨᒌᓐᖏᑦᑐᑦ Recreation Facilities Projects	300	300	300	300	300	300
ᐱᓪᓗᐊᑕᑦ ᐊᖅᑯᑎᓄᑦ ᐊᖏ-ᑎᓕᕆᔾᔪᑎᒃ Strategic Highway Infrastucture Program	1,400	430	430	430	-	-
ᓄᑖᓐᖑᖅᐸᓪᓕᐊᔪᓂᒃ ᐊᑐᖅᑕᐅᕙᑦᑐᓂ ᖃᐅᔨᓴᕐᓂ - ᐊᑭᓯᔫᑎᓄᑦ Technical Studies - Infrastructure	-	-	-	-	100	-
ᑲᑎᓪᓗᒋᑦ ᐊᖓ ᔪᖅᑲᒃᑯᕕᖕᒥ **Total Headquarters**	**-**	**830**	**830**	**880**	**550**	**450**
ᕿᑭᕐᓛᓗᖕᒥ ***Qikiqtaaluk Region***						
ᐃᐸᐱᐊᕐᔪᒃ **Arctic Bay**						
ᐊᒃᑕᑯᓂᒃ ᒥᒃᓕᒋᐊᖅᑎᑦᑎᔾᔪᑦ Garbage Packer	-	-	80	-	-	-
ᖃᑦᑎᒋᑦ Fire Truck	-	-	-	240	-	-
ᓄᑖ ᒥᑦᑕᕐᕕᒻᒥ ᐱᓕᕆᐊᖑᔪᖅ New Airport Development	-	250	-	-	-	-
ᓴᓕᒍᖅ Grader	-	220	-	-	-	-
ᐊᒃᓴᓗᐊᓕᒃ ᓴᓕᒍᖅ Loader	-	-	-	-	240	-
ᑭᓐᖓᐃᑦ **Cape Dorset**						
ᐊᒃᑕᖅᑕᐅᑎ Dump Truck	-	-	100	-	-	-
ᐊᒃᑕᕐᕕᐅᑉ ᐋᖅᑭᑦᑎᐊᕆᐊᖅᑕᐅᓂᖓ Solid Waste Improvements	100	400	500	10	-	-
ᖁᕐᕕᓄᑦ ᑕᓯᖅ Sewage Lagoon Repairs	1,400	3,300	600	-	-	-
ᓴᓇᔭᐅᒋᐊᖅᑕᐅᓂᖓ ᒥᑦᑕᕐᕕᐅᑉ ᓄᓇᓯᐅᑎᖃᕐᕕᐊ Rehabilitate Airport Garage	-	250	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑲᖏᖅᑐᒐᐱᑦ **Clyde River**						
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	-	20	-	-	-	-
ᑭᓈᓗᓕᕆᔨᕕ Sewage Lagoon	-	40	100	450	450	-
ᐊᒃᑕᕐᕕᒃ Solid Waste	150	150	5	-	-	-
ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**						
ᓴᓕᒍᖅ Grader	-	220	-	-	-	-
ᐃᒪᖃᐅᑏᑦ ᐋᖅᑭᑦᑎᐊᓂᖏᑦ Water Supply Improvements	326	10	-	-	-	-
ᓴᓐᑦ ᑲᒪᒋᔭᐅᒋᐊᕐᓂᖏᑦ Solid Waste Assessment	-	-	30	275	10	-
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	-	20	-	-	-	-
ᓴᓂᕐᔭᒃ **Hall Beach**						
ᐊᒃᑕᑯᓂᒃ ᒥᒃᓕᒋᐊᖅᑎᑦᑎᔾᔪᑦ Garbage Packer	-	-	80	-	-	-
ᑭᓈᓗᓕᕆᔾᔪᑎᓄᑦ ᐱᐅᓯᒋᐊᕈᑎ Sewage Improvement	750	300	-	-	-	-
ᓴᓐᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ Solid Waste Evaluation	-	-	40	150	-	-
ᖃᑦᑎᕈᑎ Fire Truck	-	240	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒍᖅ AME - Grader	-	-	-	-	215	-
ᐃᒡᓗᓕᒃ **Igloolik**						
ᓴᓐᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ Solid Waste Evaluation	-	-	30	150	-	-
ᒥᑦᑕᕐᕕᖕᒥ ᖃᐅᒻᒪᖅᑯᑏᑦ ᑭᖑᕐᕕᖅᑕᐅᓂᖏᑦ Replace Airfield Lighting	320	230	-	-	-	-
ᓄᓇᓕᖕᓂ ᐱᓪᖑᐊᕐᕕᒃ Community Hall	-	-	-	-	-	50

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐃᒡᓗᓕᒃ Igloolik						
ᑭᓗᓕᕆᕕᒻᒧᑦ ᖃᕈᒋᐊᕈᑎᑦ Sewage Lagoon Investigation	-	70	450	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᐸᕈᑦᑎᕈᑦ AME - Packer	-	20	-	-	-	-
ᓴᓕᒍᑦ Wheeled Dozer	-	-	-	340	-	-
ᐃᖃᓗᐃᑦ Iqaluit						
ᐊᖓᐸᖅᑳᖃᕐᕕᒻᒥ ᑮᓇᐅᔭᐃᑦ Capital City Block Funding	3,977	7,200	3,600	2,900	2,500	3,000
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓗᒻᒪᕐᓴᐃᒍᑦ AME Sweeper	-	200	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᐊᐳᑕᐃᔭᐃᒍᑎ AME Snowblower	-	-	-	200	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᐊᐳᑕᐃᔭᐃᒍᑎ AME Snowblower	-	-	-	-	-	200
ᑭᒻᒥᕈᑦ Kimmirut						
ᒥᑦᑕᕐᕕ ᓴᓇᔭᐅᒋᐊᒃᑲᓐᓂᖅᑕᐅᓂᖓ Runway Rehabilitation	-	-	-	360	600	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒍᖅ AME - Grader	-	225	-	-	-	-
ᐊᒃᓴᓗᐊᓕᒃ ᓴᓕᒍᖅ Loader	-	240	-	-	-	-
ᖃᑦᑎᕈᑎ Fire Truck	-	-	-	-	250	-
ᓇᓂᓯᕕᒃ Nanisivik						
ᐊᕐᑯᑎ ᐊᕿᒋᐊᕐᑕᐅᓂᖓ Highway Upgrades	200	200	200	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ AME - Inspection Vehicle	-	40	-	-	-	-
ᐸᖕᓂᖅᑑᖅ Pangnirtung						
ᑭᓈᓗᖃᐅᑎᖃᕐᕕᒃ Sewage Disposal Facility	2,013	410	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒍᖅ AME Plow Truck	-	-	-	-	-	225
ᒥᑦᑕᕐᕕᐅᑉ ᓄᓇᓯᐅᑎᒃᑯᕕᖓ ᓴᓇᔭᐅᒋᐊᒃᑲᓐᓂᖅᑕᐅᓂᖓ Rehabilitate Airport Parking Garage	-	-	250	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᒥᑦᑎᒪᑕᓕᒃ **Pond Inlet**						
ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ Airport Inspection Vehicle	-	40	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᐃᑲᔪᑎᑦ ᓄᑖᕐᖑᓇᐊᖅᑕᐅᓂᖅ Upgrade Landing Aids	-	250	-	-	-	-
ᓄᓇᓕᖕᓂ ᐱᖕᖑᐊᕐᕕᒃ/ᐊᖕᓂᑭᑦᑐᕐᕕᒃ Community Hall/Arena	-	-	77	850	1,640	1,000
ᓴᓕᒍᖅ Grader	-	220	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒍᖅ AME Plow Truck	-	-	-	-	-	225
ᐊᑦᑕᖅᑕᐅᑦ Dump Truck	-	-	-	-	-	140
ᓴᓕᒍᖅ Loader	-	-	-	-	240	-
ᕿᑭᖅᑕᕐᔪᐊᖅ **Qikiqtarjuaq**						
ᓄᓇᓕᖕᓂ ᐱᔨᑦᑎᕋᐅᑎᓂᑦ ᖃᐅᔨᓴᕐᓂᖅ Municipal Services Evaluation	-	200	850	850	500	-
ᖃᑦᑎᕈᑎ Fire Truck	-	240	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ AME - Inspection Vehicle	-	40	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	-	20	-	-	-	-
ᖃᐅᓱᐃᑦᑐᖅ **Resolute Bay**						
ᓄᓇᓯᐅᑎᖃᕐᕕᒻᒧᑦ ᐃᓂᒃᓴᐃᑦ Garage Spaces	-	-	250	-	-	-
ᒥᕝᕕᒃ/ᓴᖑᕕᐅᔪᖅ/ᖃᖓᑕᓗᓄᑦ ᐅᓯᓕᖅᓱᐃᕝᕕᒃ ᓄᑖᖕᖑᓇᐊᖅᑕᐅᓗᑎᒃ Rehab Runway/Taxi/Apron	1,100	1,000	25	-	-	-
ᑭᓈᓗᓕᓇᓂᕐᒧᑦ ᖃᐅᔨᓴᕐᓂᖅ Sewage Treatment Assessment	-	-	-	65	400	-
ᓴᓕᔫᖅ Dozer	-	-	-	-	-	275
ᐊᖕᓂᑭᑦᑐᕐᕕᒃ/ᓄᓇᓕᖕᓂ ᐱᖕᖑᐊᕐᕕᒃ Arena/Community Hall Complex	-	-	-	-	-	50
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	-	-	20	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᓴᓂᑭᓗᐊᖅ **Sanikiluaq**						
ᓄᓇᓯᐅᑎᖃᕐᕕᒻᒥ ᓄᑖᖕᖑᖅᑎᑦᓯᒋᐊᕐᓂᖅ Parking Garage Upgrade	-	-	100	-	-	-
ᐊᑦᑕᖅᑕᐅᑦ Dump Truck	-	-	100	-	-	-
ᓴᓕᔫᖅ Dozer	-	-	-	-	280	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒍᖅ Grader	-	-	-	200	-	-
ᕿᑭᖅᑖᓗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Qikiqtaaluk - various**						
ᑐᐊᐸᓕᕆᔾᔪᑏᑦ Granular Programs	-	100	100	100	100	100
ᐊᕕᑦᑐᖅᓯᒪᔪᓂ ᑮᓇᐅᔾᔭᐃᑦ Block Funding	373	373	373	373	373	373
ᑮᓇᐅᔾᖃᖅᑎᑦᑎᓂᖅ ᐃᓗᐃᑦᑐᓂᒃ Community Plans	-	-	45	75	75	75
ᑲᑎᖕᓗᒋᑦ ᑭᕿᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**-**	**16,738**	**8,005**	**7,588**	**7,873**	**5,713**
ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***						
ᐊᕐᕕᐊᑦ **Arviat**						
ᓄᑖᖅ ᒪᑐᓕᒃ ᑕᓪᓕᒪᓂᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᖓ New 5 Bay Parking Garage	-	-	-	-	40	-
ᐊᔾᓯᕕᒃ Solid Waste Site	-	-	-	325	150	-
ᐊᑦᑕᖅᑕᐅᑦ Garbage Truck (18 yd)	-	120	-	-	-	-
ᑭᓗᓕᕆᕕᒃ ᐊᕐᕌᓪᓕᒋᐊᖅᑕᐅᓂᖓ Expand Sewage Lagoon	-	195	96	10	-	-
ᖃᒪᓂᑦᑐᐊᖅ **Baker Lake**						
ᐊᐳᒻᒧᑦ ᓴᐃᒍᓕ Snow Fencing	-	-	-	-	-	192
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME Packer	-	20	-	-	-	-
ᑕᐅᖅᓱᓂᖅ ᐃᒥᕐᒧᑦ ᒥᓪᓗᐊᕈᒻᒥ Replace Water Pumphouse	-	-	406	200	200	-
ᐊᑦᑕᖅᑕᐅᑦ Dump Truck	-	-	140	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᖃᒪᓂᑦᑐᐊᖅ Baker Lake						
ᐊᒃᓴᓗᐊᓕᒃ ᓴᓕᒍᖅ Wheel Loader	-	250	-	-	-	-
ᐊᑦᑕᖅᑕᐅᑦ Garbage Truck (18 yd)	-	120	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒍᖅ Grader	-	-	-	-	-	200
ᒥᑦᑕᕐᕕᒻᒥ ᐊᐳᑕᐃᔭᐃᒍᑎ Snowblower	-	-	-	200	-	-
ᐃᒡᓗᓕᒫᕐᔪᒃ Chesterfield Inlet						
ᑐᓚᑦᑕᕐᕕ Community Wharf	-	-	114	160	20	-
ᓄᓇᓕᖕᓂ ᐃᒡᓗᐸᐅᔭᖅ ᓴᓇᔭᐅᒋᐊᖅᑕᐅᓂᖓ Renovate Community Complex	-	63	-	-	-	-
ᖃᑦᑎᕈᑎ Fire Truck	-	-	-	280	-	-
ᐊᐳᒻᒧᑦ ᓴᐃᒍᓕ Snow Fencing	-	-	-	-	-	120
ᓴᓇᔭᐅᒋᐊᖅᑕᐅᓂᖓ ᒥᑦᑕᕐᕕᐅᑉ ᐅᑕᖅᑭᕕᐊ Rehabilitate Air Terminal Building	-	-	-	250	250	-
ᒥᑦᑕᕐᕕᒻᒥ ᑐᐊᐸᒃᓴᔭᐃᑦ Airport Granular Stockpile	-	325	825	-	-	-
ᓴᓪᓗᑦ Coral Harbour						
ᑭᓗᓕᕆᔨᐊᑎᓄᑦ/ᐊᑦᑕᕐᕕᖕᓄᑦ ᐱᐅᓯᒋᐊᕈᑎᑦ Sewage/Solid Waste Improvements	103	260	300	-	-	-
ᒥᑦᑕᕐᕕᐅᑉ ᓄᓇᓯᐅᑎᒃᑯᕕᖓ ᓴᓇᔭᐅᒋᐊᒃᑲᖕᓂᖅᑕᐅᓂᖓ Rehabilitate Airport Garage	400	800	-	-	-	-
ᓴᓇᓂᖅ ᓴᓇᕕᐅᕙᑦᑐᒥᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᒻᒥ Renovate Maintenance Garage	-	-	-	-	150	-
ᐊᒃᓴᓗᐊᓕᒃ ᓴᓕᒍᖅ Wheel Loader	-	250	-	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒍᖅ AME - Loader	-	-	-	250	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ Airport - Packer	-	20	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑲᖏᖅᓱᓂᖅ Rankin Inlet						
ᐃᒪᕐᓗᓕᕆᓂᖅ Wastewater Treatment	-	-	115	200	300	773
ᐊᐳᒻᒧᑦ ᓴᐃᒍᓕ Snow Fencing	-	-	-	-	-	295
ᓄᓇᓯᐅᑎᒃᑯᕕᒻᒧᑦ ᐱᐅᓯᒋᐊᕈᑎᑦ Parking Garage Improvements	-	15	70	-	-	-
ᐃᒥᕐᒧᑦ ᒥᓪᓗᐊᕐᕕ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ Water Pumphouse Improvements	-	-	80	-	-	-
ᓂᐱᓴᐅᑉ ᑕᓯᖓᓂᒃ ᒥᓪᓗᐊᕕᖓ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ Nipissar Lake Pumphouse Improvements	-	-	-	-	20	-
ᓅᑕᐅᓂᖓ ᐊᑦᑕᕐᑕᐅᕐᕕ Relocate Solid Waste Site	1,546	480	300	-	-	-
ᖃᑦᑎᕈᑎᖃᕐᕕᒻᒥ ᐊᖏᓪᓕᒋᐊᓇᓂᖅ Firehall Expansion	-	-	-	-	140	-
ᒥᑦᑕᕐᕕᒻᒥ ᓴᓗᒻᒪᕐᓴᐃᒍᑦ AME Sweeper	-	-	-	-	200	-
ᐊᖅᑕᖅᑕᐅᑦ (20ᓂᒃ) Garbage Truck (20 yd)	-	-	-	120	-	-
ᓇᐅᔨᑦ Repulse Bay						
ᐊᓂᑦᑎᕕᑦ Sanitation Site	150	336	225	320	-	-
ᐊᐳᒻᒧᑦ ᓴᐃᒍᓕ Snow Fencing	-	-	-	-	-	80
ᓄᓇᓯᐅᑎᓕᓇᕕᒃᑯᕕᒻᒥ ᓄᑖᓐᖑᖅᑎᑦᓯᒋᐊᕐᓂᖅ Maintenance Garage Renovations	-	-	-	100	-	-
ᓄᑖᓐᖑᖅᑎᑦᓯᒋᐊᕐᓂᖅ ᓄᓇᓕᐅᑉ ᐱᓐᖑᐊᕐᕕᐊᓂ Renovate Community Complex	-	-	-	55	140	-
ᓴᓇᒋᕐᓂᖅ ᐃᒥᕐᑕᕐᕕᐅᑉ ᐊᑐᓇᐊᖓᓂᒃ Upgrade Water Access Road	-	-	50	90	120	-
ᐃᒪᕐᒥ ᓱᕈᔾᔭᐃᒃᑯᑎᒥᒃ ᐃᓚᓯᓂᖅ Water Fluoridation	-	-	-	-	200	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑎᑭᕐᔪᐊᖅ **Whale Cove**						
ᒥᑦᑕᕐᕕᓕᐊᕐᐊᖅ ᓄᑉᒍᓇᐊᖅᑕᐅᓂᖓ Upgrade Airport Access Road	172	10	-	-	-	-
ᑭᓗᓕᓇᕕᒃ/ᐊᓂᑦᑎᑦ ᐱᐅᓯᒋᐊᕈᑎᑦ Sewage/Solid Waste Improvements	150	80	-	-	-	-
ᖃᑦᑎᕈᑎ Fire Truck	-	-	-	-	280	-
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME Packer	-	20	-	-	-	-
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kivalliq - various**						
ᑐᐊᕐᓕᓇᔾᔪᑏᑦ Granular Materials	80	48	316	137	50	750
ᐊᕕᑦᑐᖅᓯᒪᔪᓂ ᑮᓇᐅᔾᐃᑦ Block Funding	262	262	262	262	262	262
ᓄᓇᓕᖕᓂ ᐸᕐᓇᐅᑏᑦ Community Plans	10	30	87	50	50	50
ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**-**	**3,704**	**3,386**	**3,009**	**2,572**	**2,722**
ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***						
ᕿᖓᐅᑦ **Bathurst Inlet**						
ᕿᖓᐅᒻᒥ ᑐᓚᑦᑕᕐᕕᒃ ᐊᒻᒪ ᐊᖅᑯᑎᒥᒃ ᐱᓕᕆᐊᒃ Bathurst Road and Port	266	230	88	-	-	-
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ **Cambridge Bay**						
ᐃᒪᕐᒧᑦ ᓱᖕᓗᓕᒃ ᑭᖑᕐᕕᖅᑕᐅᓂᖓ Replace Water Supply Line	227	1,300	2,604	15	-	-
ᑭᓈᓗᓕᓇᔾᔪᑎᓂᒃ ᖃᐅᔨᓴᕐᓂᖅ Sewage Treatment Study	-	25	-	-	-	-
ᐊᒃᑕᑯᓂᒃ ᑲᒪᔭᓇᐊᖃᕐᓂᕐᒧᑦ ᐃᒡᓗᕐᔪᐊᑦ Solid Waste Management Facilities	-	50	250	250	5	-
ᒥᑦᑕᕐᕕᒻᒧᑦ ᐃᓚᒋᐊᓇᓂᖅ Airstrip Improvements	-	-	-	-	270	577
ᐊᐳᑕᐃᔭᐃᒍᑏᑦ (ᓴᓕᒎᑦ) Snow Removal Equipment (Loader and Dozer)	-	-	-	425	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐅᖅᓱᖅᑑᖅ **Gjoa Haven**						
ᐱᖓᓱᓂᑦ ᒪᑐᓕᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᖓ 3 Bay Garage	712	20	-	-	-	-
ᓄᑖᓐᖑᖅᑎᑕᐅᓂᖅ ᒥᑦᑕᕐᕕᒻᒥ ᐅᑕᖅᑭᕕᒃ Renovate Air Terminal Bldg	-	430	550	-	-	-
ᐊᓯᔾᔨᓂᖅ ᐃᒪᖃᐅᑎᐅᑉ ᓱᓪᓗᑯᑖᖓᓂᒃ Water Treatment Design	200	2,675	125	-	-	-
ᓘᒐᕐᒃ **Kugaaruk**						
ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	-	20	-	-	-	-
ᖅᔪᒻᒥ ᐊᑦᑕᖅᑕᐅᔪᓂᑦ ᐱᓕᕆᕕᒃ Sanitation Site Works	-	100	7	-	-	-
ᒥᑦᑕᕐᕕᒻᒥ ᐊᐳᑕᐃᔭᐃᒍᑎ AME Snowblower	-	-	200	-	-	-
ᖁᕐᓗᖅᑐᖅ **Kugluktuk**						
ᐱᖓᓱᓂᒃ ᒪᑐᓕᒃ ᓄᓇᓯᐅᑎᖃᕐᕕᒃ 3 Bay Parking Garage	50	680	30	-	-	-
ᐊᓯᔾᔨᓂᖅ ᐃᒪᖃᐅᑎᐅᑉ ᓱᓪᓗᑯᑖᖓᓂᒃ Replace Water Supply Line	340	15	-	-	-	-
ᐃᒥᖃᐅᑎᑦ ᑕᐅᖅᓯᖅᑕᐅᓗᑎᑦ Replace Water Tanks	-	30	200	1,000	370	-
ᑕᓗᕐᔪᐊᖅ **Taloyoak**						
ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᒻᒪᖅᑯᑎᓂᑦ ᑕᐅᖅᓂᖅ Replace Airfield Lighting	-	40	550	-	-	-
ᖃᑦᑎᕈᑦ ᓄᓇᓯᐅᑦ Fire Hall	900	20	-	-	-	-
ᐃᓇᕆᖅᓱᓂᖅ ᒥᑦᑕᕐᕕᒻᒥ ᐅᑕᖅᑭᕕᒻᒥ Replace Air Terminal Building	-	-	-	-	377	525
ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ AME - Inspection Vehicle	-	40	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kitikmeot - various**						
ᑐᐊᕐᓕᕆᔾᔪᑏᑦ Granular Materials	-	30	60	60	60	500
ᐊᕕᑦᑐᖏᒪᔪᓂ ᑮᓇᐅᔭᐃᑦ Block Funding	248	248	248	248	248	248
ᓄᓇᓕᖕᓂ ᐸᕐᓇᐅᑏᑦ Community Plans	-	-	35	50	50	50
ᐃᖏᕐᕋᔪᑦ ᐱᕐᑯᑎᑦ ᓴᓇᔭᐅᓂᖏᑦ Moblie Equipment Repair	-	-	-	-	-	650
ᑲᑎᖕᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**-**	**5,953**	**4,947**	**2,048**	**1,380**	**2,550**
ᓄᓇᓖᑦ ᒐᕙᒪᓕᕆᔨᖏᑦ ᐃᖏᕐᔪᓕᕆᔨᓪᓗ ᑲᑎᖕᓗᒋᑦ **Total Community Government & Transportation**	**-**	**27,225**	**17,168**	**13,525**	**12,375**	**11,435**

ᑕᒪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐃᓕᖅᑯᓯᓕᓇᓘᑦ **Culture, Language, Elders & Youth**						
ᐊᖓ ᔪᖅᑲᖅᑲᕐᕕᖕᒥ ***Headquarters Region***						
ᓄᓇᕗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Nunavut-Various**						
ᓄᓇᓕᖕᓂ ᐃᑦᑕᓐᓂᑕᒃᑯᕕᑦ ᑕᑯᔭᖅᑐᕐᕕᑦ Community Heritage Centres	268	263	177	162	162	144
ᓄᓇᓕᖕᓂ ᐃᓅᓱᒃᑐᓄᑦ ᐳᓚᕐᕕᑦ Community Youth Centers	134	261	177	162	162	143
ᓄᓇᓕᖕᓂ ᐃᓐᓇᒃᑯᕕᑦ Community Elders Centers	133	261	176	161	161	143
ᑲᑎᖕᓗᒋᑦ ᐊᖓ ᔪᖅᑲᒃᑯᕕᖕᒥ **Total Headquarters**	**-**	**785**	**530**	**485**	**485**	**430**
ᕿᑭᖅᑖᓗᖕᒥ ***Qikiqtaaluk Region***						
ᐃᖃᓗᐃᑦ **Iqaluit**						
ᐊᒃᓚᒡᕕᖓᓂ ᓈᒪᔪᑎᖏᑦ ᐱᓕᕆᔪᑏᑦᓗ Office Furniture and Equipment	-	250	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᑭᕿᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**-**	**250**	**-**	**-**	**-**	**-**
ᐃᓕᖅᑯᓯᓕᓇᓘᑦ ᑲᑎᑦᑐᒋᑦ **Total Culture, Language, Elders & Youth**	**-**	**1,035**	**530**	**485**	**485**	**430**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕙᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐃᓕᓐᓂᐊᕐᓂᓕᓇᔨᑦ Education						
ᐊᖓ ᔪᖅᑲᖕᖓᕐᖏ Headquarters Region						
ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ Nunavut-Various						
ᐱᒪᓇᐅᖏᓐᓂᖅᓴᑦ ᐊᑭᑑᔪᑎᑦ Minor Capital	-	300	300	300	300	300
ᑲᑎᖕᓗᒋᑦ ᐊᖓᔪᖅᑲᒃᑯᐃᖕᒥ Total Headquarters	**-**	**300**	**300**	**300**	**300**	**300**
ᕿᑭᖅᑖᓗᖕᒥ Qikiqtaaluk Region						
ᑭᓐᖓᐃᑦ Cape Dorset						
ᓄᓇᓄᒻᒥ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓯᓚᑦᑐᖅᓴᕐᕕ ᐃᓐᓇᕐᓄ ᐃᓕᓐᓂᐊᕐᕕ NAC Community Learning Centre	50	1,000	900	-	-	-
ᐱᑕ ᐱᑦᓯᐅᓚᖅ ᐃᓚᔭᐅᓂᒐ Peter Pitseolak Addition	-	-	-	25	405	3,860
ᑲᖏᖅᑐᒐᐱᑦ Clyde River						
ᕐᑯᓗᐊᖅ ᐃᓕᓐᓂᐊᕐᕕ ᐃᓚᒋᐊᖅᑐᒍ Quluaq School Addition	2,520	200	-	-	-	-
ᓴᓂᕐᔭᒃ Hall beach						
ᐊᕐᓇᕐᔪᐊᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐃᓚᔭᐅᓂᖓ Arnaqjuaq School Addition	2,835	2,900	50	-	-	-
ᐃᖃᓗᐃᑦ Iqaluit						
ᐃᓐᓇᕐᓄᑦ ᐃᓕᓐᓂᐊᖅᑐᓄᑦ ᐊᐃᑉᐹᖅᑐᓄᑦ ᐊᖏᕋᑦᐃ NAC - Married Residence	-	-	305	4,940	350	-
ᐊᖅᓴᕐᓃᑦ ᐃᓕᓐᓂᐊᕐᕕ ᐃᓚᒋᐊᖅᑕᐅᓂᖓ Aqsarniit School Addition	-	455	2,585	4,940	50	-
ᐃᓄᒃᓱᒃ ᐃᓕᓐᓂᐊᕐᕕᐊᓗ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ Inuksuk H.S. Renovations	-	54	650	4,010	7,145	7,200
ᒥᑦᑎᒪᑕᓕᒃ Pond Inlet						
ᐅᓛᔪᖅᑕᓕᒃ ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᐃᓚᒋᐊᖅᑕᐅᓂᖓ Ulaajuk School Addition	1,491	50	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᖃᐅᔨᐃᑦᑐᖅ **Resolute Bay**						
ᖃᕐᒪᕐᑕᓕᒃ ᐃᓕᓐᓂᐊᕐᕕ ᐃᓚᒋᐊᖅᑕᐅᓂᖓ Qarmartalik School Addition	1,258	1,850	50	-	-	-
ᓴᓂᑭᓗᐊᖅ **Sanikiluaq**						
ᓄᑖᒥ ᐃᓕᓐᓂᐊᕐᕕᑖ New School	20	650	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᑭᕿᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**-**	**7,159**	**4,540**	**13,915**	**7,950**	**11,060**
ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***						
ᐊᕐᕕᐊᑦ **Arviat**						
ᓄᑖᒥ ᐃᓕᓐᓂᐊᕐᕕᑖ New School	605	7,303	6,505	50	-	-
ᖃᒪᓂᑦᑐᐊᖅ **Baker Lake**						
ᓄᑖᒥ ᐃᓕᒃᓂᐊᕐᕕᑖᕐᓂᖅ - ᔫᓇ ᐊᒥᑦᓈᖅ ᐃᓇᖏᕐᓗᒍ New School - Jonah Amitnaaq Replacement	6,060	1,225	-	-	-	-
ᓄᑖᒥ ᐅᖃᓕᒫᒐᖃᕐᕕᒃᓴ Territorial Library	242	1,050	1,425	50	-	-
ᐃᒃᓇᕐᓄᑦ ᐃᓕᒃᓂᐊᕐᕕ ᐃᓇᖏᕐᓗᒍ Community Learning Centre Replacement	1,935	25	-	-	-	-
ᑲᖏᕐᓕᓂᕐᒥ **Rankin Inlet**						
ᐃᓐᓇᕐᓄᑦ ᐃᓕᓐᓂᐊᖅᑐᓄᑦ ᐊᐃᑉᐹᖃᖅᑐᓄᑦ ᐊᖏᕐᕋᓴᐃ NAC Student Accommodation	-	150	-	50	-	-
ᑎᑭᕐᕋᐊᖅ **Whale Cove**						
ᐃᓄᒡᓚᒃ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐃᓚᔭᐅᓂᖓ Inuglak School Addition	225	2,200	1,410	50	-	-
ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**-**	**11,953**	**9,340**	**200**	**-**	**-**
ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***						
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ **Cambridge Bay**						
ᐋᓐᓂᐊᕕᐅᑉ ᐃᒡᓗᐊ ᐃᓇᖏᖅᑕᐅᔪᖅ NAC Student Acommodation	210	2,250	2,600	-	-	-
ᐅᖅᓱᑐᖅ **Gjoa Haven**						
ᕿᓱᖅ ᐃᓕᓐᓂᐊᕕᒐᑕ ᐊᕙᓗᐊᓄᑦ ᐃᓚᔭᐅᓂᒐ Quqshuun School Extension Wall upgrade	-	-	-	-	-	900
ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᐱᖑᐊᕕᒐᑕ ᐃᓚᔭᐅᓕᒐ Elementary School Renovation with Gym	-	-	20	550	5,850	860

ᑕᒪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑰᒐᕋᒃ **Kugaaruk**						
ᑰᒐᕐᔪᒃ ᐃᓕᓐᓂᐊᕐᕕᐊᓗ ᐃᓚᒋᐊᖅᑕᐅᓂᖓ Kugaardjuk H.S. Addition	3,691	2,298	50	-	-	-
ᖁᕐᓗᖅᑐᖅ **Kugluktuk**						
ᑰᒃᓗᒃᑐᒃ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᖓ ᐊᕙᓗᖓ Kugluktuk High School Siding	1,866	25	-	-	-	-
ᑲᑎᕝᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**-**	**4,573**	**2,670**	**550**	**5,850**	**1,760**
ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᑦ ᑲᑎᑦᑐᒋᑦ **Total Education**	**-**	**23,985**	**16,850**	**14,965**	**14,100**	**13,120**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕙᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐱᓕᕆᕕᐸᐊᑦ ᐋᓐᓂᐊᖃᓐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ **Health & Social Services**						
ᕿᑭᕐᓗᖕᒥ Qikiqtaaluk Region						
ᐃᒡᓗᓕᒃ Igloolik						
ᐋᓐᓂᐊᕕᐅᑉ ᐃᒡᓗᐊ ᐃᓇᖏᖅᑕᐅᔪᖅ Health Centre Replacement	500	4,000	3,400	50	-	-
ᐃᖃᓗᐃᑦ Iqaluit						
ᕿᑭᖅᑖᓂ ᐋᓐᓂᐊᕕᒃ Qikiqtani General Hospital	-	15,900	13,000	13,000	4,000	-
ᕿᑭᖅᑖᓂ ᐋᓐᓂᐊᕕᑦ Qikiqtani General Hospital FF&E	-	1,100	2,700	2,000	1,000	-
ᐸᓐᓂᖅᑑᖅ Pangnirtung						
ᐋᓐᓂᐊᕕᐅᑉ ᐃᒡᓗᐊ ᐃᓇᖏᖅᑕᐅᔪᖅ Health Centre Replacement	450	75	75	3,905	1,325	50
ᒥᑦᑎᒪᑕᓕᒃ Pond Inlet						
ᐋᓐᓂᐊᕕᐅᑉ ᐃᒡᓗᐊ ᐃᓇᖏᖅᑕᐅᔪᖅ Health Centre Replacement	3,874	4,445	45	-	-	-
ᕿᑭᖅᑖᓗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ Qikiqtaaluk - various						
ᓴᓇᖅᑯᑏᑦ/ᓄᓇᒃᑰᕐᔪᑦ Equipment/Vehicles	115	100	90	200	200	200
ᑲᑎᖕᓗᒋᑦ ᑭᕿᖅᑖᓗᖕᒥ Total Qikiqtaaluk Region	**-**	**25,620**	**19,310**	**19,155**	**6,525**	**250**
ᑭᕙᓪᓕᕐᒥ Kivalliq Region						
ᑲᖏᕐᓂᓂᕐᒥ Rankin Inlet						
ᑭᕙᓪᓕᕐᒥ ᐋᓐᓂᐊᕕᒃ Kivalliq Health Centre	-	11,275	1,000	-	-	-
ᑭᕙᓪᓕᕐᒥ ᐋᓐᓂᐊᕕᒃ Kivalliq Health Centre FF&E	120	2,000	590	-	-	-
ᓇᐅᔭᑦ Repulse Bay						
ᐋᓐᓂᐊᕕᐅᑉ ᐃᒡᓗᐊ/ᐋᓐᓂᐊᓯᐅᑎᒃᑯᓪᓗ ᐊᖏᕐᖃᕐᕕᐊ ᐃᓇᖏᖅᑕᐅᓗᓂ Health Centre Replacement	445	75	25	100	2,455	3,495

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kivalliq - various**						
ᓴᓇᖅᑯᑏᑦ/ᓄᓇᒃᑰᕐᔪᑦ Equipment/Vehicles	80	75	70	100	100	100
ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**-**	**13,425**	**1,685**	**200**	**2,555**	**3,595**
ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***						
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ **Cambridge Bay**						
ᕿᑎᕐᒥᐅᓂ ᐋᓐᓂᐊᕕᒃ Kitikmeot Health Centre	-	14,000	1,000	-	-	-
ᕿᑎᕐᒥᐅᓂ ᐋᓐᓂᐊᕕᒃ Kitikmeot Health Centre FF&E	120	2,000	590	-	-	-
ᑕᓗᕐᔪᐊᓂ **Taloyoak**						
ᐋᓐᓂᐊᕕᐅᑉ ᐃᒡᓗᐊ ᐋᕿᒋᖅᑕᐅᔪᖅ Health Centre Renovations	334	670	1,400	-	-	-
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kitikmeot - various**						
ᓱᓇᒃᑯᑖᑦ/ᓄᓇᒃᑰᕈᑏᑦ Equipment/Vehicles	80	75	70	100	100	100
ᑲᑎᖕᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**-**	**16,745**	**3,060**	**100**	**100**	**100**
ᐱᓕᕆᕕᐸᐊᑦ ᐋᓐᓂᐊᖃᓐᓇᕐᑎᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ ᑲᑎᑦᑐᒋᑦ **Total Health & Social Services**	**-**	**55,790**	**24,055**	**19,455**	**9,180**	**3,945**
ᐊᑐᖅᑐᐊᖅᑕᐅᓂᐊᖅᑐᖅ **Capital Lease**						
ᐃᒡᓗᓕᒫᕐᔪᒃ **Chesterfield Inlet**						
ᐱᒻᒪᖅᓕᕐᕕᒃ: ᐃᒡᓗᓕᒫᕐᔪᖕᒥ ᐸᖅᑭᔭᐅᒋᐊᓕᖕᓄᑦ ᐊᖏᕋᓇᔭᐅᓪᓗᓂ Pimakslirvik: Chesterfield Inlet Residential Care Facility	-	4,250	-	-	-	-
ᐊᑐᖅᑐᐊᖅᑕᐅᓂᐊᖅᑐᖅ ᑲᑎᑦᑐᒋᑦ **Capital Lease Total**	**-**	**4,250**	**-**	**-**	**-**	**-**

ᑕᒪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐃᑯᐱᒐᕆᓇᓱᒃᑯᑦ Sustainable Development						
ᐊᖑ ᔪᖅᑲᖕᒐᖕᒥ Headquarters Region						
ᓄᓇᕗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ Nunavut-Various						
ᑮᒪᔪᓕᕆᓂᕐᒧᑦ ᑎᑎᕋᖕᒐᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖓ Wildlife Office Renovations	-	55	30	55	25	600
ᐱᓕᕆᔪᑏᑦ ᐃᓇᖏᖅᑕᐅᓂᖏᑦ - ᒥᖕᒍᐃᖅᓯᕐᒐᑦ Equipment Replacement - Parks	100	75	75	75	75	75
ᓄᓇᕗᑦ ᓴᓇᓐᒍᐊᖅᑕᐅᔪᓄᑦ ᐊᑎᖃᕐᒐᖓ Nunavut Art Bank	75	75	75	75	75	75
ᖃᐅᔨᓴᐃᕐᒐᒃ/ᓇᐅᑦᑎᖅᑐᐃᓂᖅ/ᐃᖏᖃᔪᑎᑦ ᖃᐅᔨᓴᕈᑎᑦ ᐱᓕᕆᔪᑎᖏᑦ Lab/Monitoring/Mobile Research Equipment	75	75	75	75	75	75
ᒥᑦᑕᕐᒐᖕᒥ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᑏᑦ Gateway Airport Displays	-	-	-	20	20	-
ᓄᓇᕗᒥ ᒥᓐᒍᐃᖅᓯᒐᓂᒃ ᖃᐅᔨᓴᕈᑏᑦ Nunavut Park Surveys	-	-	-	-	30	-
ᐳᓚᕐᖅᑐᓕᕆᕐᒐᐅᔪᑦ Visitor Centres	254	200	175	95	50	200
ᐳᓚᕐᖅᑐᓕᕆᓂᕐᒧᑦ ᑕᑯᒃᓴᐅᑎᑕᐅᔪᑦ/ ᓴᖅᑮᖅᑎᑦᑎᒐᐅᑉ ᐃᓇᖏᖅᑕᐅᓂᖓ Tourism Exhibit/Booth Replacement	75	25	25	25	25	-
ᒥᖕᒍᐃᖅᓯᒐᓂ ᑲᔫᕐᓇᖅᑐᓂᒃ ᐋᖅᑭᒃᓱᐃᔪᑏᑦ Parks and Attraction Development	-	-	150	100	100	155
ᑮᒪᔪᓐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒃᒐᖏᓐᓂ ᓴᓇᖅᑯᑏᑦ Wildlife Office and Equipment	-	-	170	200	150	200
ᐊᔾᔨᒌᖏᑦᑐᓂ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᓂᒃ ᑐᓂᔭᐅᔪᑦ Various Capital Contributions	-	-	50	55	60	60
ᑲᑎᖕᒐᒋᑦ ᐊᖑᔪᖅᑲᒃᑯᒐᖕᒥ Total Headquarters	**-**	**505**	**825**	**775**	**685**	**1,440**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᕿᑭᖅᑖᓗᒃᑕ ***Qikiqtaaluk Region***						
ᑭᓪᓕᐃᑦ **Cape Dorset**						
ᑲᖏᖅᑐᒐᐃᒃ ᐅᐸᒍᒥᓇᖅᓯᐊᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	-	-	50	25	-	-
ᑲᖏᖅᑐᒐᐃᑦ **Clyde River**						
ᑲᖏᖅᑐᒐᐃᒃ ᐅᐸᒍᒥᓇᖅᓯᐊᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	42	50	85	100	50	-
ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**						
ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑎᑎᕋᕐᕕᒃ/ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Wildlife Office/Garage	390	575	50	-	-	-
ᓴᓂᕋᔭᒃ **Hall Beach**						
ᑲᖏᖅᑐᒐᐃᒃ ᐅᐸᒍᒥᓇᖅᓯᐊᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	25	75	75	85	120	-
ᐃᒡᓗᓕᒃ **Igloolik**						
ᑲᖏᖅᑐᒐᐃᒃ ᐅᐸᒍᒥᓇᖅᓯᐊᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	-	-	-	75	75	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑦ - ᓄᓇᓕᖕᓄᑦ ᓄᒃᑎᖅᑕᐅᕙᓪᓕᐊᔪᑦ Mobile Equipment - Decentralization	-	35	-	-	-	-
ᐃᖃᓗᐃᑦ **Iqaluit**						
ᖃᐅᒫᕐᕕᑦ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Qaummaarviit Park	35	15	-	-	-	-
ᐃᖃᓗᐃᑦ ᑰᖓᓂ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Sylvia Grinnell Park	154	75	75	50	50	-
ᑭᒻᒥᕈᑦ **Kimmirut**						
ᑲᑕᓐᓂᓕᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Katannilik Park	110	75	-	-	-	-
ᑭᒻᒥᕈᒻᒥ ᐃᑦᑕᓐᓂᑕᓂᒃ ᑕᑯᒃᓴᐅᑎᑦᑎᕐᕕᒃ Kimmirut Heritage Development	-	-	-	-	100	-
ᐸᓐᓂᖅᑑᖅ **Pangnirtung**						
ᑎᑎᕋᕐᕕᒃ/ᓴᓇᕐᕕᒃ Office/Shop	-	100	50	-	-	-
ᕿᑭᖅᑕᓐ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Kekerten Historic Park	73	20	50	-	-	-
ᐱᓱᑎᓄᑦ ᑐᓐᖓᕕᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ Pitsutinu Tunngavik Park	100	50	-	-	-	-

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᒥᑦᑎᒪᑕᓕᒃ **Pond Inlet**						
ᕿᓕᓗᖃᑦ ᓂᕐᖑᐃᖅᓯᕐᕕᒃ Qililuqat Park	100	50	-	-	-	-
ᖃᐅᓱᐃᑦᑐᖅ **Resolute Bay**						
ᑲᖏᖅᑐᒐᐃᒃ ᐅᐸᒍᒥᓇᖅᓯᔪᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	-	-	-	75	75	-
ᐅᒥᖕᒫᑦ ᓄᓇᖓᓐᓂ ᕿᑭᖅᑕᐅᒐᖅ Axel Heiberg Island	-	50	35	35	-	-
ᓴᓂᑭᓗᐊᖅ **Sanikiluaq**						
ᑲᖏᖅᑐᒐᐃᒃ ᐅᐸᒍᒥᓇᖅᓯᔪᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	-	-	-	100	75	-
ᐆᒪᔪᓕᕆᓂᕐᒧᑦ ᑎᑎᕋᕐᕕᒃ/ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Wildlife Office/Garage	340	50	-	-	-	-
ᕿᑭᖅᑖᓗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Qikiqtaaluk - various**						
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑦ Mobile Equipment	75	75	100	100	100	100
ᑲᑎᖕᓗᒋᑦ ᑭᕿᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**-**	**1,295**	**570**	**645**	**645**	**100**
ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***						
ᖃᒪᓂᑦᑐᐊᒥ **Baker Lake**						
ᑰᒃ ᐊᒻᒪ ᓴᕐᕙᕐᔪᐊᑉ ᐃᑦᑕᕐᓂᓴᕐᓄᑦ ᐃᓂᑐᖃᒃ Thelon and Kazan Heritage Sites	221	35	50	-	50	-
ᓴᖕᒥᑦ **Coral Harbour**						
ᐅᐸᒍᒥᓇᖅᓯᔪᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ ᓴᖕᓕᖅ Attraction Development Coral Harbour	100	75	100	110	110	-
ᑲᖏᖅᓕᓂᖅ **Rankin Inlet**						
ᐃᓱᕐᓕᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ/ᒥᓕᑎᖕ Ijiraliq Park/Meliadine	180	75	35	50	50	-
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kivalliq - various**						
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑦ Mobile Equipment	40	40	60	60	60	60
ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**-**	**225**	**245**	**220**	**270**	**60**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***						
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ **Cambridge Bay**						
ᐅᕙᔪᖅ ᒥᖕᖑᐃᖅᓯᕕᒃ/ᐱᓕᐅᑉ ᑭᖕᖓᖓᓂ Ovajuq Park/Mount Pelly	-	-	-	15	15	-
ᐃᖃᓗᒃᑑᑦᑎᐊᒥ ᓂᕿᓕᐅᕐᕕᒃ Cambridge Bay Meat and Fish Plant	-	200	-	-	-	-
ᐅᖅᓱᖅᑑᖅ **Gjoa Haven**						
ᑲᖏᖅᑐᒐᐱᒃ ᐅᐸᒍᒥᓇᖅᓯᔪᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	25	25	25	50	25	-
ᓘᒐᕿᒃ **Kugaaruk**						
ᑲᖏᖅᑐᒐᐱᒃ ᐅᐸᒍᒥᓇᖅᓯᔪᑎᖓᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓ Attraction Development	25	55	40	30	30	-
ᑎᑎᕋᕐᕕᒃ/ᓄᓇᓯᐅᑎᒃᑯᕕᒃ Office/Garage	463	25	-	-	-	-
ᖁᕐᓗᖅᑐᖅ **Kugluktuk**						
ᓯᕐᓗᐊᖅ ᖁᐊᖃᐅᑎᓗ Warehouse Freezer Complex	-	-	280	35	-	-
ᖁᕐᓗᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ - ᖁᕐᓗᖅᑐᕐᒥ ᐊᒻᒪ ᖁᕐᓗᖅ Kuklok Park - Coppermine and Bloody Falls	221	150	100	60	50	-
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kitikmeot - various**						
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑦ Mobile Equipment	40	40	60	60	60	60
ᑲᑎᖕᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**-**	**495**	**505**	**250**	**180**	**60**
ᐃᑯᐱᒡᕕᓕᕆᔨᒃᑯᑦ ᑲᑎᑦᑐᒋᑦ **Total Sustainable Development**	**-**	**2,520**	**2,145**	**1,890**	**1,780**	**1,660**

ᑕᓪᓕᒪᓄᑦ ᐊᖁᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᖅᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᖅᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᖅᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᖅᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᖅᓇᒍᑎᓄᑦ **2007/08** Planned
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᒃᑯᑦ **Nunavut Housing Corporation**						
ᐊᖓ ᐸᖅᑲᖕᑲᖕᕕᖕᒥ ***Headquarters Region***						
ᓄᓇᕗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Nunavut-Various**						
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	38	38	38	38	38	38
ᐃᑭᑦᑐᕕᓐᓂᑦ ᑭᖑᐸᕕᖅᑕᐅᔨᑎᖏᑦ Fire Damage Replacement	600	600	600	600	600	600
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖏᑦ Public Housing	-	-	2,535	2,995	760	-
ᑲᑎᖕᓗᒋᑦ ᐊᖓ ᐸᖅᑲᒃᑯᕕᖕᒥ **Total Headquarters**	**-**	**638**	**3,173**	**3,633**	**1,398**	**638**
ᕿᑭᖅᑖᓗᖕᒥ ***Qikiqtaaluk Region***						
ᐃᐸᐱᐊᖅᐸᒃ **Arctic Bay**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᖅᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	238	319	142	155	178	171
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᖅᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᖅᑐᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᖅᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	294	112	112	112	112
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	375	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	8	8	8	8	8
ᑭᓐᖓᐃᑦ **Cape Dorset**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᖅᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	208	214	353	384	444	427
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᖅᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᖅᑐᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᖅᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	198	279	279	279	279
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	380	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	23	23	23	23	23

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑲᖏᖅᑐᒐᐱᑦ **Clyde River**						
ᓴᓇᔭᐅᔾᔪᑎᑦ ᐊᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	83	86	141	154	177	170
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᔪᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	79	112	111	112	112
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	739	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	8	8	8	8	8
ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	42	43	70	77	88	84
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᔪᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	40	56	56	56	56
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	-	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	4	4	4	4	4
ᓴᓂᕋᔭᒃ **Hall beach**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	83	320	141	154	177	170
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᔪᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	295	112	111	112	112
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	777	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	8	8	8	8	8

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐃᒡᓗᓕᒃ Igloolik						
ᓴᓇᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	467	163	268	292	337	324
ᓴᓇᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	150	212	212	212	212
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	760	506	-	-	-	-
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	19	19	19	19	19
ᐃᖃᓗᐃᑦ Iqaluit						
ᓴᓇᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	367	377	622	677	781	751
ᓴᓇᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	348	491	491	491	491
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	-	506	-	-	-	-
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	37	37	37	37	37
ᑭᒻᒥᕈᑦ Kimmirut						
ᓴᓇᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	67	69	113	123	142	136
ᓴᓇᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᑦᓗ / ᓴᓇᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	64	89	89	89	89
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	329	506	-	-	-	-
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	6	6	6	6	6

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᐸᖕᓂᖅᑑᖅ **Pangnirtung**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	208	214	353	384	444	427
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	198	279	279	279	279
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	380	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	23	23	23	23	23
ᒥᑦᑎᒪᑕᓕᒃ **Pond Inlet**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	390	396	268	292	337	324
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	367	212	212	212	212
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	760	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	18	18	18	18	18
ᕿᑭᖅᑕᕐᔪᐊᖅ **Qikiqtarjuaq**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	83	86	141	154	177	170
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	79	112	111	112	112
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	380	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	8	8	8	8	8

ᑕᓪᓕᒪᓄᑦ ᐊᖁᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᖁᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖕᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖕᑐᒃᓴᓂ **2003/04** Budget	ᐸᖁᒍᑎᓄᑦ **2004/05** Planned	ᐸᖁᒍᑎᓄᑦ **2005/06** Planned	ᐸᖁᒍᑎᓄᑦ **2006/07** Planned	ᐸᖁᒍᑎᓄᑦ **2007/08** Planned
ᖃᐅᓱᐃᑦᑐᖅ **Resolute Bay**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᖏᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	42	43	70	77	88	84
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᖏᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖁᔪᐊᓪᓗ ᑯᐊᐳᕆᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᖏᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	40	56	56	56	56
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	4	4	4	4	4
ᓴᓂᑭᓗᐊᖅ **Sanikiluaq**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᖏᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	83	86	141	154	177	170
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᖏᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖁᔪᐊᓪᓗ ᑯᐊᐳᕆᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᖏᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	79	112	111	112	112
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	760	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	9	9	9	9	9
ᕿᑭᖅᑖᓗᒻᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Qikiqtaaluk - various**						
ᐊᖏᕐᕋᒥᒃ ᓇᒻᒥᓂᖅᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Homeowner Programs	1,000	1,260	1,000	1,000	1,000	1,000
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	175	-	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᑭᕿᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**-**	**9,923**	**3,998**	**4,252**	**4,722**	**4,583**

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***						
ᐊᕐᕕᐊᑦ **Arviat**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	278	299	349	372	423	407
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	276	276	270	266	266
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	808	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	25	25	25	25	25
ᖃᒪᓂᑦᑐᐊᖅ **Baker Lake**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	259	197	246	278	329	316
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	183	194	202	206	206
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	-	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	28	28	28	28	28
ᐃᒡᓗᓕᒫᕐᔪᒃ **Chesterfield Inlet**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	98	101	111	119	136	131
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	94	87	86	86	86
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	380	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	6	6	6	6	6

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᓴᓪᓗᑦ **Coral Harbour**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	113	125	154	168	192	185
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᓪᓗ ᑯᐊᐳᕆᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	115	121	122	121	121
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	446	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	9	9	9	9	9
ᑲᖏᖅᓱᓂᖅ **Rankin Inlet**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	349	390	455	493	572	550
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᓪᓗ ᑯᐊᐳᕆᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	360	360	357	360	360
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	380	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	24	24	24	24	24
ᓇᐅᔭᑦ **Repulse Bay**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	111	117	129	139	160	154
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᓪᓗ ᑯᐊᐳᕆᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	108	101	101	100	100
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	848	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔨᑎᑦ * Mobile Equipment *	-	7	7	7	7	7

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑎᑭᕐᔪᐊᖅ **Whale Cove**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	62	66	82	85	105	101
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᓪᓗ ᑯᐊᐳᕆᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᒥᐅᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	65	58	65	59	59
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	-	507	-	-	-	-
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	5	5	5	5	5
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kivalliq - various**						
ᐊᖏᕐᕋᒥᒃ ᓇᒻᒥᓂᖃᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Homeowner Programs	550	690	550	550	550	550
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	104	-	-	-	-	-
ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**-**	**5,632**	**2,180**	**2,308**	**2,571**	**2,498**
ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***						
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ **Cambridge Bay**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - M&I/Retrofit - GN Funds	391	328	248	247	277	266
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / M&I/Retrofit - CMHC Funds (not in total)	-	303	196	179	174	174
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	-	506	-	-	-	-
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	21	21	21	21	21

ᑕᓪᓕᒪᓄᑦ ᐊᖁᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᖅᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᖅᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᖅᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᖅᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᖅᓇᒍᑎᓄᑦ **2007/08** Planned
ᐅᖃᓗᖕᒍᖅ **Gjoa Haven**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᖅᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	180	200	251	290	326	313
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᖅᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᖅᑐᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	185	199	210	204	204
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	380	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	18	18	18	18	18
ᑯᒐᕿᒃ **Kugaaruk**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᖅᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	81	94	145	174	208	200
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᖅᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᖅᑐᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᕐᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	87	115	126	131	131
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	852	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	6	6	6	6	6
ᖁᕐᓗᖅᑐᖅ **Kugluktuk**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᖅᖏᑦ - M&I/Retrofit - GN Funds	165	195	258	270	295	284
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / M&I/Retrofit - CMHC Funds (not in total)	-	180	203	195	185	185
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᖁᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	-	506	-	-	-	-
ᐃᖏᕋᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	23	23	23	23	23

ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐋᑭᑐᐊᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ **5-Year Capital Plan**	ᐊᕿᒋᐊᕈᑎᖏᑦ ᐊᑐᖅᑐᒃᓴᓂ **2002/2003** Revised Budget	ᐊᑐᖅᑐᒃᓴᓂ **2003/04** Budget	ᐸᕐᓇᒍᑎᓄᑦ **2004/05** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2005/06** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2006/07** Planned	ᐸᕐᓇᒍᑎᓄᑦ **2007/08** Planned
ᑕᓗᕐᔪᐊᖅ **Taloyoak**						
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ/ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ - ᒐ-ᓄ ᑮᓇᐅᔭᖏᑦ M&I/Retrofit - GN Funds	92	112	184	203	260	250
ᓴᓇᔭᐅᔾᔪᑏᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔾᔪᑏᓪᓗ / ᓴᓇᔭᐅᒋᐊᕐᓂᖏᑦ-ᑲᓇᑕᒥ ᐊᑐᖅᑐᐊᖅᑎᑦᑎᓂᒃᑯᑦ ᐃᒡᓗᑖᖅᑎᑦᑎᔨᑦ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᓪᓗ ᑯᐊᐳᕇᓴᖓᑕ ᑮᓇᐅᔭᖏᑦ ᐊᑐᕐᓗᒋᑦ (ᑭᓯᐊᓂ ᑕᒪᒥᐅᓐᖏᑦᑐ) M&I/Retrofit - CMHC Funds (not in total)	-	103	146	147	164	164
ᐃᒡᓗᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖓ (2 ᐃᒡᓗ) Public Housing (2 units)	426	506	-	-	-	-
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	-	15	15	15	15	15
ᑭᕙᓪᓕᕐᒥ-ᓇᒥᑐᐃᓐᓇᖅ **Kitikmeot - various**						
ᐃᖏᕐᓱᖅ ᐱᓕᕆᔪᑎᑦ * Mobile Equipment *	83	-	-	-	-	-
ᐊᖏᕐᕋᒥᒃ ᓇᒻᒥᓂᖃᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᑦ Homeownership Programs	450	550	450	450	450	450
ᑲᑎᖕᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**-**	**4,092**	**1,619**	**1,717**	**1,899**	**1,846**
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᖅᑐᐊᒃᑯᑦ **Total Nunavut Housing Corporation**	**-**	**20,285**	**10,970**	**11,910**	**10,590**	**9,565**
ᑲᑎᓕᒫᖅᑐᒋᑦ **Grand Total**	**-**	**143,080**	**84,498**	**71,780**	**53,995**	**45,205**

* ᑕᒪᓂ 2002/03 ᐃᖏᕐᓱᑦ ᐱᓕᕆᔪᑎᑦ ᑭᓇᐅᔭᖅᑕᖅᑎᑕᐅᓚᐅᕐᒪᑕ ᒪᓕᒃᓗᒋᑦ ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᑐᓐᖓᕕᒋᓗᒋᑦ.
ᐅᑯᓄᖓ 2003/04 ᓇᓗᓇᐃᔭᖅᓯᒪᔪᑦ ᐱᔭᐅᑎᑕᐅᔪᑦ ᓄᓇᓕᖕᓂᑦ.
* In 2002/03 Mobile Equipment was budgeted on a regional basis.
For 2003/04 details are provided by community.