ᓄᓇᓖᑦ ᒐᕙᒪᓕᕆᔨᖏᑦ
ᐃᖏᕋᔪᓕᕆᔨᓪᓗ

COMMUNITY GOVERNMENT AND TRANSPORTATION

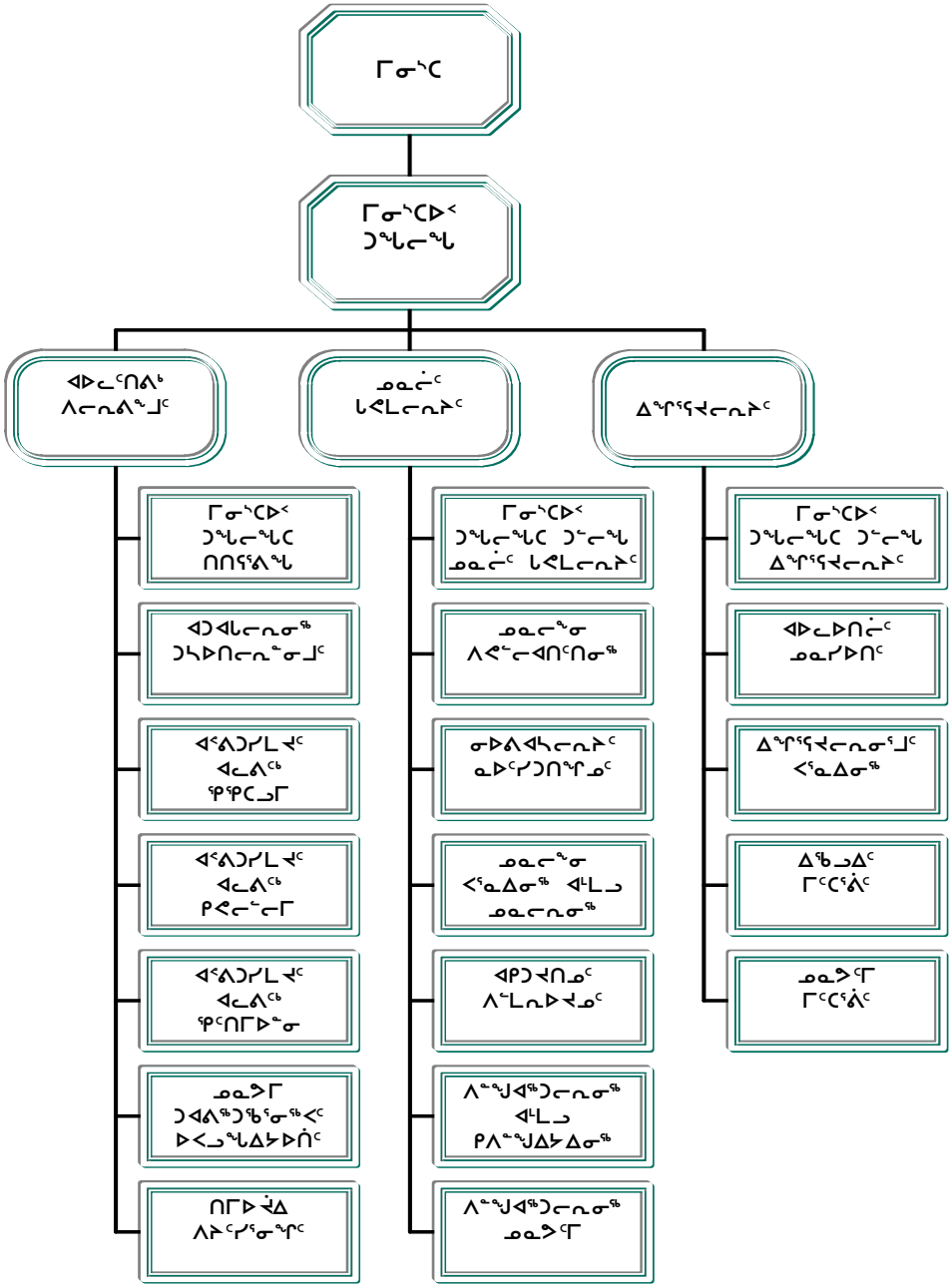
ᒪᓃᑦᑐᖅ ᑖᒻᒪᓐ
ᒥᓂᔅᑕ

ᒥᑐᓯᓕ ᑯᓄᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᓕᐊᑕ ᐃᑲᔪᒃᑎᐊ

ᔫᓐ ᑲᐊᔅ
ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊ

ᓴᓐ ᒪᐃᓕ
ᒥᓂᔅᑕᐅᑉ ᑐᓕᐊᑕ ᐃᑲᔪᒃᑎᐊ

ᑭᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



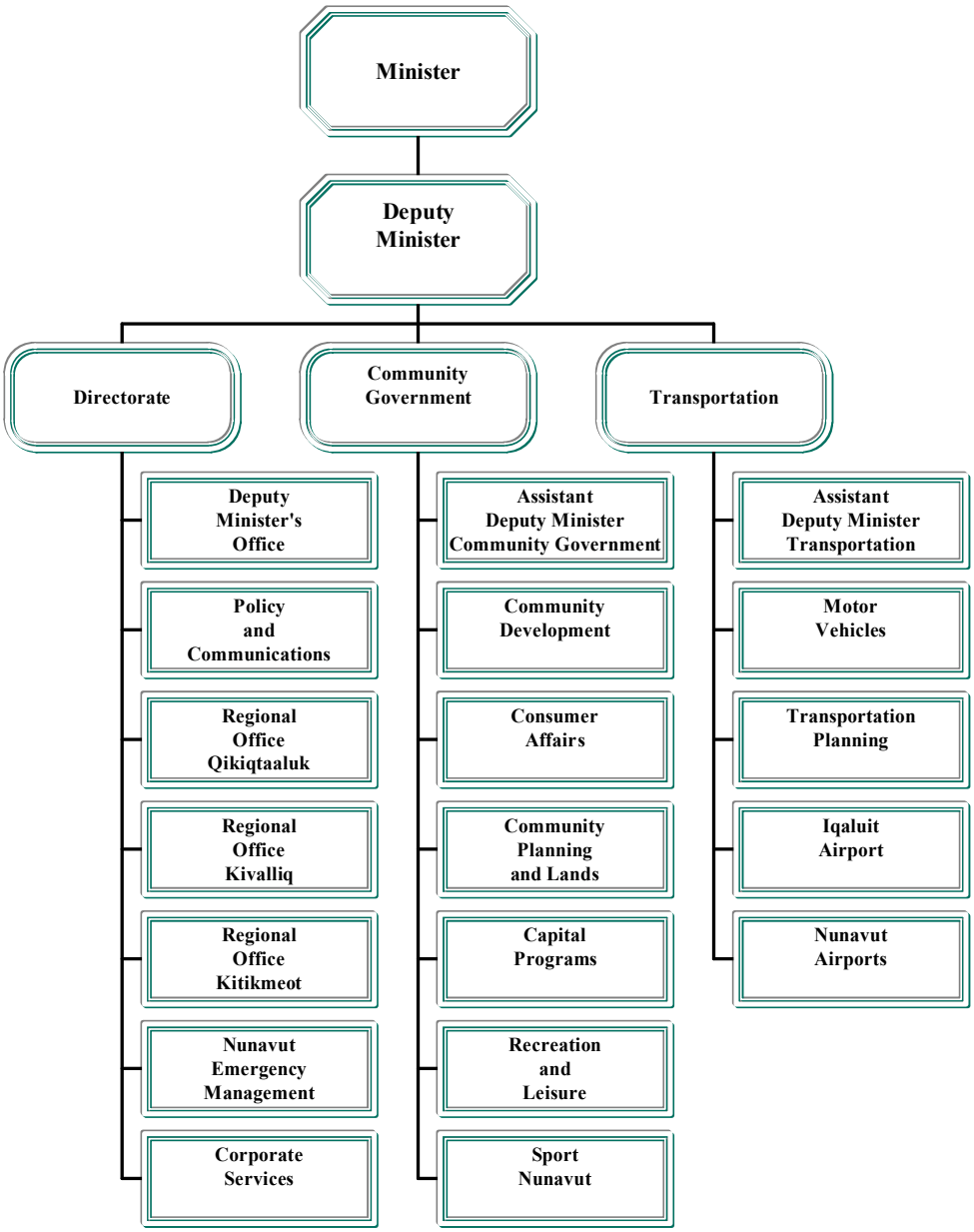
Manitok Thompson
Minister

Methusalah Kunuk
Assistant Deputy Minister

John Walsh
Deputy Minister

Shawn Maley
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐱᔭᑦᓴᓕᐊᖑᓯᒪᔪᑦ

ᒥᓂᔅᑕᐅᔪᖅ ᐊᒻᒪᓗ ᐱᓕᕆᕕᖓᑦ ᓄᓇᓕᖕᓂ ᒐᕙᒪᓕᕆᔨᒃᑯᑦ ᐊᒻᒪᓗ ᐃᖏᕐᔪᓕᕆᔨᒃᑯᑦ, ᐱᓕᕆᖃᑎᖃᖅᓗᑎᒃ ᓄᓇᓖᑦ ᒐᕙᒪᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐊᓯᖏᓐᓂᒃ ᐱᖃᖃᑕᐅᔪᓂᒃ, ᐃᑲᔪᖅᑐᐃᓪᓗᑎᒃ ᐱᕖᓪᓕᖅᑎᑦᓯᓂᕐᒥᒃ, ᐱᒋᔭᐅᔪᓐᓇᖅᑐᑦ ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑦᓯᕐᓂᒧᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕋᐅᑕᐅᔪᑎᓂᒃ ᐊᒃᑐᐃᓂᖃᖅᑐᓂᒃ ᓄᓇᓕᖕᓂᒃ ᐃᓗᓐᓇᖏᓐᓂ ᒪᑯᓇᓂ ᓄᓇᓖᑦ ᒐᕙᒪᖏᑕ ᑲᒪᒋᔭᕆᐊᖃᖅᑕᖏᓐᓂ ᐊᒻᒪᓗ ᐃᖏᕐᔪᓕᕆᓂᒃᑯᑦ; ᑕᐃᒪᐃᓐᓂᖓᓄᑦ ᐊᔪᖏᓐᓂᖅᓴᐅᓕᖅᑎᑦᑎᓗᓂ ᓄᓇᓕᖕᒥᐅᑦ ᐃᓅᓯᖃᑦᓯᐊᕐᓂᖅᓴᐅᔪᓐᓇᕐᓂᖏᓂᑦ, ᐃᓅᖃᑎᒋᓂ ᐊᒻᒪᓗ ᑮᓇᐅᔭᓕᐅᕈᑎᖃᕋᓱᐊᕐᓂᕐᒧᑦ ᐱᕕᒃᓴᖃᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ, ᐊᒻᒪᓗ ᓄᓇᓕᐅᔪᓂ ᐃᖃᓇᐃᔭᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ.

MISSION

The Minister and the Department of Community Government and Transportation, in partnership with municipal governments and other stakeholders, support the development, provision and maintenance of programs and services which affect the communities in all areas of municipal responsibility and transportation; thus enhancing community quality of life, social and economic opportunities, and community capacity.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES

		ᐋᑭᑐᐊᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕿᒋᐊᖅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᑦ 2002-2003 Revised Estimates ($000)	ᐋᑭᑐᐊᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᑦ 2002-2003 Capital Estimates ($000)
ᐊᑭᑐᐊᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**			
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑎᑦ	Grants and Contributions	11,782	5,661	4,784
ᐊᒃᑐᕋᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	15,443	21,799	12,266
ᖃᕋᓴᐅᔭᐃᑦ ᓱᑐᐃᓐᓇᖏᑦ ᐊᒻᒪᓗ ᑎᑎᕋᐅᑎᖏᑦ	Computer Hardware and Software	-	-	-
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᐊᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**27,225**	**27,460**	**17,050**

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ

ᓄᓇᓕᖕᓂ ᒐᕙᒪᓕᕆᔨᖏᑦ ᐱᓕᕆᕕᖓᑦ ᑕᓪᓕᒪᓂᑦ ᐃᖃᓇᔭᕕᕐᑎᖃᕐᒪᑦ: ᐊᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᖑᑎᓕᖕᓂᑦ, ᑲᒪᒋᔭᖃᕐᓗᑎᒃ ᐃᖃᓇᐃᔭᕐᕕᐅᑉ 5-ᓄᑦ ᐊᕐᕋᖑᓄᑦ ᐊᑭᑐᔫᑎᓂᒃ ᐸᕐᓇᖕᓂᕐᒥᑦ. ᓄᓇᓖᑦ ᐱᕙᓪᓕᐊᓂᖓ ᐱᔭᒃᓴᐅᑎᑦᑎᖕᒪᑦ ᐃᖃᓇᐃᔭᓕᒪᒃᓴᓂᕐᒥᑦ ᓄᓇᓕᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᐃᓚᒋᔭᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐃᖃᓇᐃᔭᖅᑎᓄᑦ, ᓇᐅᑦᑎᕐᓱᖅᑎᐅᓪᓗᑎᒃ ᐊᒻᒪᓗ ᖃᐅᔨᓇᓱᐊᖅᐸᒡᓗᑎᒃ ᓄᓇᓕᓕᕆᔨᐅᔪᑦ ᐊᐅᓚᑕᖏᓐᓂᒃ, ᐱᓕᕆᐊᖃᕐᓗᑎᒃ ᓄᖑᑦᑎᐊᓪᓕᐊᐊᒡᓗᑎᒃ ᐊᑐᖅᐊᒃᑕᒥᖕᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᐊᒡᓗᑎᒃ ᓴᓚᒃᓴᐅᓯᐊᕐᓱᐊᖅᑐᓂᒃ ᐱᓕᕆᐊᒃᓴᕐᑯᑎᓂᒃ. ᐸᕐᓇᖕᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓄᓇᐃᑦ ᐱᔭᒃᓴᐅᑎᑦᑎᐊᒡᓗᑎᒃ ᐱᔭᕐᓂᖏᑦᑐᓕᕆᔾᔪᑎᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᑎᒍ ᐱᓕᕆᔪᑎᒃᓴᓂᒃ ᓄᓇᓕᖕᓄᑦ ᒪᑯᓄᖓ ᓄᓇᐃᑦ ᐊᑐᖅᑕᐅᓂᖏᖕᓄᑦ ᐸᕐᓇᖑᑎᓄᑦ ᐊᒻᒪᓗ ᑲᒥᓴᓇᐅᑉ ᓄᓇᕐᑯᑎᖏᖕᓂᒃ. ᖁᕕᐊᓚᐅᑎᖃᕐᓂᖅ ᐊᒻᒪᓗ ᐱᖕᖑᐊᕐᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᓂᖅᓴᐅᓕᖅᑎᑦᑎᖕᒪᑦ ᐱᒋᐊᖅᐊᓪᓕᐊᓕᓴᖅᑐᓄᑦ ᖁᕕᐊᓚᐅᑎᖃᕐᓂᕐᒥᑦ, ᐱᕙᓪᓕᐊᑎᑦᓯᖃᑦᑕᕐᒥᔪᑦ ᓯᕗᓕᖅᑎᐅᓂᕐᒧᑦ ᐱᓕᕆᔫᓇᕐᓂᒥᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᖃᑦᑕᕐᒥᔪᑦ ᐱᖕᖑᐊᕐᕕᖕᒥ ᐊᐅᓚᔪᑎᓂᒃ ᐱᓕᕆᒃᓴᓂᒃ. ᖁᕕᐊᓚᐅᑎᖃᕈᑎᖓ ᓄᓇᕗᑦ ᐱᔭᒃᓴᐅᑎᑦᑎᖕᒪᑦ ᐱᖕᖑᐊᑦᑎᐊᖅᑎᑦᑎᓇᓱᐊᕐᓂᕐᒧᑦ ᐱᔭᕆᓯᔪᑎᒥᒃ ᐃᓕᖕᓂᐊᕐᓂᕐᓂᒃ, ᐊᑐᖅᑕᐅᓂᖅᓴᐃᓕᖅᑎᑦᑎᓗᓂ ᐱᐅᔪᒪᕆᐅᓪᓗᓂ ᐊᒻᒪᓗ ᐊᕿᒃᓱᐃᕙᓪᓗᓂ ᓄᓇᕗᒥ ᐃᓚᐅᕙᒃᑐᓂᒃ ᐅᑭᐅᒃᑯᑦ ᐊᒻᒪᓗ ᐊᐅᔭᒃᑯᑦ ᐱᖕᖑᐊᕐᓂᕐᓂᒃ. ᐱᖓᓱᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᓪᓚᒐᑦ ᐱᔭᐅᑎᑦᑎᕙᖕᒪᑕ ᓄᓇᓕᖕᓂ ᒐᕙᒪᓕᕆᔨᒃᑯᑦ ᐊᒻᒪᓗ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᐊᒃᓴᓂᒃ ᐊᒻᒪᓗ ᐱᔨᑦᓯᕈᑎᓂᒃ.

COMMUNITY GOVERNMENT

The Community Government Branch has five divisions: Capital Planning, which is responsible for the department's 5 Year Capital Plan. Community Development provides training to community council members and staff, monitors and evaluates municipal operations, deals with consumer issues and administers lottery programs. Planning and Lands provides technical and financial resources to communities for land use planning and Commissioner's land. Sports and Recreation promotes amateur sport, develops leadership skills and administers the Recreation Facilities Operators program. Sports Nunavut offers coaching certificate programs, promotes excellence and organizes Nunavut's participation in winter and summer games. Three Regional offices deliver Community Government and Transportation programs and services.

		ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕿᒋᐊᖅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᑦ 2002-2003 Revised Estimates ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᑦ 2002-2003 Capital Estimates ($000)
ᐊᑭᑐᔪᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**			
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑎᑦ	Grants and Contributions	11,552	5,661	4,784
ᐊᒃᑐᕋᒃᓴᑦ ᐱᖁᑎᑦ	Tangible Assets	10,483	16,208	9,066
ᖃᕋᓴᐅᔭᐃᑦ ᓱᑐᐃᓐᓇᖏᑦ ᐊᒻᒪᓗ ᑎᑎᕋᐅᑎᖏᑦ	Computer Hardware and Software	-	-	-
ᑲᑎᖕᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**22,035**	**21,869**	**13,850**

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ
COMMUNITY GOVERNMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost **($000)**	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan **($000)**
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑎᑦ **Grants and Contributions**				
	ᐊᖑᔪᖅᑳᖅᑲᕐᕕᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
507702	ᓄᓇᒃᑰᕈᑏᑦ ᓴᓇᔭᐅᔾᔪᑎᖏᑦ Mobile Equipment Repair	**100**	100	550
507703	ᐱᖑᐊᕐᕕᖕᒋᑏᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ Recreation Facilities Projects	**300**	300	1,200
	ᑲᑎᖕᓗᒋᑦ ᐊᖑᔪᖅᑳᖅᑲᕐᕕᖕᒥ **Total Headquarters Region**	**400**	**-**	**-**
	ᕿᑭᕐᓱᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐃᐸᐱᐊᕐᔪᒃ **Arctic Bay**			
507040	ᓴᓕᒍᑦ Grader	**220**	-	-
	ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**			
507044	ᓴᓕᒍᑦ Grader	**220**	-	-
	ᐃᖃᓗᖕᓂ **Iqaluit**			
507031	ᐊᖑᔪᖅᑳᖅᑲᕐᕕᒻᒥ ᑮᓇᐅᔭᐃᑦ Capital City Block Funding	**7,200**	3,977	12,000
	ᑭᒻᒥᕈᑦ **Kimmirut**			
507049	ᐊᒃᓴᓗᐊᓕᒃ ᖃᓗᑕᐅᑦ Loader	**240**	-	-
	ᒥᑦᑎᒪᑕᓕᒃ **Pond Inlet**			
507051	ᓴᓕᒍᑦ Grader	**220**	-	-

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ
COMMUNITY GOVERNMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑎᑦ				
Grants and Contributions				
	ᕿᑭᕐᑖᓗᖕᒥ - ᓇᓂᑐᐃᓐᓇ			
	Qikiqtaaluk - Various			
500030	ᐊᕕᑦᑐᖅᓯᒪᔪᓂ ᑮᓇᐅᔭᐃᑦ Block Funding	**373**	373	1,492
	ᑲᑎᖕᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**8,473**	-	-
	ᑭᕙᓪᓕᕐᒥ			
	Kivalliq Region			
	ᐊᕐᕕᐊᓂ			
	Arviat			
507340	ᑭᓈᓗᓕᕆᕕᒃ ᐊᖏᓪᓕᒋᐊᖅᑕᐅᓂᖓ Expand Sewage Lagoon	**195**	-	106
507341	ᐊᑦᑕᖅᑕᐅᑦ Garbage Truck (18 yards)	**120**	-	-
	ᖃᒪᓂᑦᑐᐊᕐᒥ			
	Baker Lake			
507344	ᐊᒃᓴᓗᐊᓕᒃ ᓴᓕᒍᖅ Wheel Loader	**250**	-	-
507343	ᐊᑦᑕᖅᑕᐅᑦ Garbage Truck (18 yards)	**120**	-	-
	ᐃᒡᓗᓕᒐᕐᔪᒃ			
	Chesterfield Inlet			
507346	ᓄᓇᓕᖕᓂ ᐃᒡᓗᐸᐅᔭᖅ ᓴᓇᔭᐅᒋᐊᖅᑕᐅᓂᖓ Renovate Community Complex	**63**	-	-
	ᓴᓪᓕᕐᓂ			
	Coral Harbour			
507304	ᑭᓈᓗᓕᕆᔾᔪᑎᓄᑦ/ᐊᑦᑕᕐᕕᖕᓄᑦ ᐱᐅᓯᒋᐊᕈᑎᑦ Sewage/Solid Waste Improvements	**260**	103	300
507347	ᐊᒃᓴᓗᐊᓕᒃ ᓴᓕᒍᖅ Wheel Loader	**250**	-	-

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ
COMMUNITY GOVERNMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑎᑦ **Grants and Contributions**				
	ᑲᖏᕐᓕᓂᕐᒥ **Rankin Inlet**			
507326	ᓄᑕᐅᓂᖓ ᐊᑦᑕᕐᑕᐅᕐᕕᐊ Relocate Solid Waste Site	**480**	1,546	300
507348	ᓄᓇᓯᐅᑎᒃᑯᕕᒻᒧᑦ ᐱᐅᓯᒋᐊᕈᑎᑦ Parking Garage Improvements	**15**	-	70
	ᓇᐅᔭᑦ **Repulse Bay**			
507314	ᐊᓂᑦᑎᕕᑦ Sanitation Site	**336**	150	545
	ᑎᑭᕐᔪᐊᖅ **Whale Cove**			
507329	ᑭᓈᓗᓕᕆᕕᒃ/ᐊᓂᑦᑎᑦ ᐱᐅᓯᒋᐊᕈᑎᑦ Sewage/Solid Waste Improvements	**80**	150	-
	ᑭᕙᓪᓕᕐᒥ - ᓇᓂᑐᐃᓐᓇ **Kivalliq - Various**			
500031	ᐊᕕᒃᑑᖅᓯᒪᓂᖏᓐᓂ ᑮᓇᐅᔭᖅᑎᑦᑎᔪᑏᑦ Regional Block Funding	**262**	262	1,048
	ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**2,431**	-	-
	ᖃᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᖃᑎᕐᒥᐅᓂ - ᓇᓂᑐᐃᓐᓇᖅ **Kitikmeot - Various**			
500032	ᐊᕕᒃᑑᖅᓯᒪᓂᖏᓐᓂ ᑮᓇᐅᔭᖅᑎᑦᑎᔪᑏᑦ Regional Block Funding	**248**	248	992
	ᑲᑎᖕᓗᒋᑦ ᖃᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**248**	-	-
	ᑲᑎᖕᓗᒋᑦ ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ **Total Grants and Contributions**	**11,552**	-	-

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ
COMMUNITY GOVERNMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**				
	ᕿᑭᕐᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᑭᖕᖓᕐᓂ **Cape Dorset**			
500161	ᕐᑯᕐᕕᓄᑦ ᑕᓯᖅ Sewage Lagoon Repairs	**3,300**	300	600
507003	ᐊᒃᑕᕐᕕᐅᑉ ᐋᖅᑭᑦᑎᐊᓇᐊᖅᑕᐅᓂᖓ Solid Waste Improvements	**400**	100	510
	ᑲᖏᕐᑐᒐᐱᖕᒥ **Clyde River**			
507021	ᐊᒃᑕᕐᕕᒃ Solid Waste	**150**	150	5
507042	ᑭᓈᓗᓕᓇᕐᕕᐱ Sewage Lagoon	**40**	-	1,000
	ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**			
500037	ᐃᒪᖃᐅᑏᑦ ᐋᖅᑭᑦᑎᐊᓂᖏᑦ Water Supply Improvements	**10**	326	-
	ᓴᓂᕐᔭᖕᒥ **Hall Beach**			
507010	ᑭᓈᓗᓕᓇᔾᔪᑎᓄᑦ ᐱᐅᓯᒋᐊᕈᑎ Sewage Improvement	**300**	750	-
507045	ᖃᑦᑎᕈᑎ Fire Truck	**240**	-	-
	ᐃᒡᓗᓕᖕᒥ **Igloolik**			
507047	ᑭᓈᓗᓕᓇᕕᒻᒧᑦ ᖃᐅᔨᓴᕐᓂᖅ Sewage Lagoon Investigation	**70**	-	450

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ
COMMUNITY GOVERNMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓐᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost **($000)**	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan **($000)**
ᐊᒃᑐᕐᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**				
	ᐸᖕᓂᕐᑑᕐᒥ **Pangnirtung**			
500044	ᑭᓈᓗᖃᐅᑎᖃᕐᕕᒃ Sewage Disposal Facility	**410**	2,013	-
	ᕿᑭᖅᑕᖅᓯᐊᖅ **Qikiqtarjuaq**			
507053	ᖃᑦᑎᕈᑎ Fire Truck	**240**	-	-
507054	ᓄᓇᓕᒃᓂ ᐱᔨᑦᑎᕋᐅᑎᓂᑦ ᖃᐅᔨᓴᕐᓂᖅ Municipal Services Evaluation	**200**	-	2,200
	ᕿᑭᕐᑖᓗᖕᒥ - ᓇᓂᑐᐃᓐᓇ **Qikiqtaaluk - Various**			
507002	ᑐᐊᐸᓕᕆᔾᔪᑏᑦ Granular Programs	**100**	-	400
	ᑲᑎᖕᓗᒋᑦ ᕿᑭᖅᑖᓗᖕᒥ **Total Qikiqtaaluk Region**	**5,460**	**-**	**-**
	ᑭᕙᓪᓕᕐᒥ ***Kivalliq Region***			
	ᑭᕙᓪᓕᕐᒥ - ᓇᓂᑐᐃᓐᓇ **Kivalliq - Various**			
507307	ᓯᐅᕋᔭᖅᑕᕐᓂᕐᒧᑦ Granular Materials	**48**	80	1,253
500184	ᓄᓇᒋᔭᐅᔪᒥ ᐸᕐᓇᐅᑎᑦ Community Plans	**30**	10	237
	ᑲᑎᖕᓗᒋᑦ ᑭᕙᓪᓕᕐᒥ **Total Kivalliq Region**	**78**	**-**	**-**

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ
COMMUNITY GOVERNMENT

ᐱᓕᕆᐊᒃᓴᕐᑯᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᐊᒃᑐᕐᖓᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**				
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᐃᖃᓗᒃᑑᑎᐊᖅ **Cambridge Bay**			
507519	ᐃᒪᕐᒧᑦ ᓱᓪᓗᓕᒃ ᑭᖑᕝᕕᖅᑕᐅᓂᖓ Replace Water Supply Line	**1,300**	227	2,619
507512	ᐊᒃᑕᑯᓂᒃ ᑲᒪᔭᕆᐊᖃᕐᓂᕐᒧᑦ ᐃᒡᓗᕐᔪᐊᑦ Solid Waste Management Facilities	**50**	-	505
507530	ᑭᓈᓗᓕᕆᔾᔪᑎᓂᒃ ᖃᐅᔨᓴᕐᓂᖅ Sewage Treatment Study	**25**	-	-
	ᐅᖅᓱᖅᑑᖅ **Gjoa Haven**			
507514	ᐃᒪᐅᑉ ᐋᕿᒋᐊᑉᑕᐅᓂᖓᓄ ᖃᓄᐃᓐᓂᖓ Water Treatment Design	**2,675**	200	125
507501	ᐱᖓᓱᓂᑦ ᒪᑐᓕᒃ ᓄᓇᓯᐅᑎᒃᑯᐊᖓ 3 Bay Garage	**20**	712	-
	ᑰᒐᕐᔪᒃ **Kugaaruk**			
507504	ᖃᔪᒻᒥ ᐊᑦᑕᖅᑕᐅᔪᓂᑦ ᐱᓕᕆᕕᒃ Sanitation Site Works	**100**	-	7

ᓄᓇᓖ ᒐᕙᒪᓕᕆᔨᖏᑦ
COMMUNITY GOVERNMENT

ᐱᓕᕆᐊᒃᓴᖅᑎᑦ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost **($000)**	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan **($000)**
ᐊᒃᑐᕐᖅᓴᑦ ᐱᕐᖑᑎᑦ **Tangible Assets**				
	ᖁᕐᓗᕐᑑᕐᒥ **Kugluktuk**			
500043	ᐊᓯᔾᔨᓂᖅ ᐃᒪᖃᐅᑎᐅᑉ ᓱᓪᓗᑯᑖᖓᓂᒃ Replace Water Supply Line	**15**	340	-
507506	ᐱᖓᓱᓂᒃ ᒪᑐᓕᒃ ᓄᓇᓯᐅᑎᖃᕐᕕᒃ 3 Bay Parking Garage	**680**	50	30
507533	ᐃᒥᖃᐅᑎᑦ ᑕᐅᖅᓱᖅᑕᐅᓗᑎᑦ Replace Water Tanks	**30**	-	1,570
	ᑕᓗᕐᔪᐊᓂ **Taloyoak**			
507509	ᖃᑉᑎᐳᑕᐅᓯᕕᒃ Fire Hall	**20**	900	-
	ᕿᑎᕐᒥᐅᓂ - ᓇᓂᑐᐃᓐᓇᖅ **Kitikmeot - Various**			
507503	ᓯᐅᕋᔭᖅᑕᕐᓂᕐᒧᑦ Granular Materials	**30**	-	680
	ᑲᑎᖕᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**4,945**	**-**	**-**
	ᑲᑎᖕᓗᒋᑦ ᐊᒃᑐᕐᖅᓴᑦ ᐊᑭᑐᔪᑎᑦ ᐱᕐᖑᑎᑦ **Total Tangible Assets**	**10,483**	**-**	**-**

ᐃᖏᕋᔪᓕᕆᔨᓪᓗ

ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᓂᐅᕐᖃᑕᒍᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐱᕐᑯᑎᑦ ᐅᓯᔭᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᒥ. ᐃᑲᔪᖅᑐᐃᖃᑦᑕᕐᒥᔪᑦ ᓄᓇᓕᖕᓂ ᓴᓇᔭᐅᓕᕐᖓᑕ ᐊᖅᑯᑎᐅᔪᑦ ᐱᔪᒃᕕᐅᔪᓪᓗ ᐃᒡᓕᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐃᓕᓴᐃᖃᑦᑕᕐᒥᔪᑦ ᐊᑦᑕᕐᓇᔾᔭᐃᕐᓯᒪᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ. ᑲᔪᓯᑎᑦᑎᔨᐅᖃᑦᑕᕐᒥᔪᑦ ᓄᓇᓯᐅᑎᓄᑦ ᐱᕐᑯᔭᕐᔪᐊᖏᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᓚᐃᓴᓐᓯᑦᖅᑎᑦᑎᔨᐅᓪᓗᑎᒃᓗ ᐊᕐᑯᑦᑐᓐᓇᖅᑐᖅᓯᐅᑎᓄᑦ ᓄᓇᕗᒥ, ᑲᔪᓯᑎᑦᑎᖃᑦᑕᕐᒥᔪᑦ ᒥᑦᑕᕐᕕᖕᓂ ᐊᐅᓚᑕᐅᔪᑦ ᐊᑦᑕᕐᓇᕐᑯᓇᒋᑦ ᐊᒻᒪᓗ ᑕᑎᒋᔭᐅᔪᓐᓇᑦᑎᐊᕐᑯᓪᓗᒋᑦ, ᒥᑦᑕᕐᕕᖃᖅᑎᑦᑎᓪᓗᓂ ᐊᒻᒪᓗ ᒥᑦᑕᕐᕕᖕᒦᑦᑐᑦ ᓱᓇᒃᑯᑎᑦ ᑲᒪᒋᓪᓗᓂᒋᑦ ᐊᒻᒪᓗ ᐱᔨᑦᑎᖅᐸᖅᓗᑎᒃ ᓄᓇᓕᒪᑦᑎᐊᓄᑦ, ᐊᐅᓚᑦᑎᔨᐅᖕᒥᔪᑦ ᖃᖓᑕᓲᓄᑦ ᐅᖃᓚᐅᑎᖃᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᖃᑎᒋᓪᓗᒋᑦ ᓈᕐᑲᓇᑦᑯᑦ, ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᕐᒥᔪᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ ᐃᖏᕋᔾᔪᑎᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᖕᑎᖏᓐᓂᒃ.

TRANSPORTATION

The Transportation Branch has four divisions including Arctic Airports which maintains airport facilities in all communities and operates the Community Aerodrome Radio Station program in conjunction with NavCanada, the Iqaluit Airport, the Motor Vehicle Branch which regulates and licenses drivers and vehicles in Nunavut and Transportation Planning which is working to ensure marine, road and air transportation infrastructure are developed for Nunavut's communities and economy.

		ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕿᒋᐊᖅᓯᒪᔪᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᑦ 2002-2003 Revised Estimates ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᑦ 2002-2003 Capital Estimates ($000)
ᐊᑭᑐᔪᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Capital Expenditures**			
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑎᑦ	Grants and Contributions	230	-	-
ᐊᒃᑐᕐᒃᓴᑦ ᐱᕐᑯᑎᑦ	Tangible Assets	4,960	5,591	3,200
ᖃᕋᓴᐅᔭᐃᑦ ᓱᑐᐃᓐᓇᖏᑦ ᐊᒻᒪᓗ ᑎᑎᕋᐅᑎᖏᑦ	Computer Hardware and Software	-	-	-
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᑎᓄᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Capital Expenditures**	**5,190**	**5,591**	**3,200**

ᐃᖏᕐᔪᓕᕆᔨᓪᓗ
TRANSPORTATION

ᐱᓕᕆᐊᒃᓴᕐᑯᒋ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑎᑦ **Grants and Contributions**				
	ᕿᑎᕐᒥᐅᓂ ***Kitikmeot Region***			
	ᕿᖓᐅᑦ **Bathurst Inlet**			
507510	ᕿᖓᐅᒻᒥ ᑐᓚᑦᑕᕐᕕᒃ ᐊᒻᒪ ᐊᖅᑯᑎᒥᒃ ᐱᓕᕆᐊᒃ Bathurst Road and Port	**230**	266	88
	ᑲᑎᖕᓗᒋᑦ ᕿᑎᕐᒥᐅᓂ **Total Kitikmeot Region**	**230**	-	-
	ᑲᑎᖕᓗᒋᑦ ᑮᓇᐅᔭᖅᑕᑦ ᐊᒻᒪᓗ ᐃᑲᔪᕈᑕᐅᔪᑦ **Total Grants and Contributions**	**230**	-	-

ᐃᖏᕐᔪᓕᕆᔨᓪᓗ
TRANSPORTATION

ᐱᓕᕆᐊᒃᓴᕐᑯᒋ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔫᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ Detail of Capital	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2003-2004 Capital Estimates ($000)	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᐊᒃᑐᕐᒃᓴᑦ ᐱᕐᑯᑎᑦ **Tangible Assets**				
	ᐊᖓᔪᖅᑳᖅᑕᕐᐱᖕᒥ ***Headquarters Region***			
	ᓄᓇᕗᑦᒥ - ᓇᓂᑐᐃᓐᓇᖅ **Nunavut - Various**			
507705	ᐱᓪᓗᐊᑕᑦ ᐊᖅᑯᑎᓄᑦ ᐊᖏ-ᑎᓕᕆᔾᔪᑎᒃ Strategic Highway Infrastucture Program	**430**	1,400	860
	ᑲᑎᓪᓗᒋᑦ ᐊᖓᔪᖅᑳᖅᑕᕐᐱᖕᒥ **Total Headquarters Region**	**430**	**-**	**-**
	ᕿᑭᕐᑖᓗᖕᒥ ***Qikiqtaaluk Region***			
	ᐃᐸᐱᐊᕐᔪᒃ **Arctic Bay**			
507056	ᓄᑖ ᒥᑦᑕᕐᕕᒻᒥ ᐱᓕᕆᐊᖑᔪᖅ New Airport Development	**250**	-	-
	ᑭᓐᖓᕐᓂ **Cape Dorset**			
507055	ᓴᓇᔭᐅᒋᐊᖅᑕᐅᓂᖓ ᒥᑦᑕᕐᕕᐅᑉ ᓄᓇᓯᐅᑎᖃᕐᕕᐊ Rehabilitate Airport Garage	**250**	-	-
	ᑲᖏᕐᑐᒐᐱᖕᒥ **Clyde River**			
507041	ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	**20**	-	-
	ᐊᐅᓱᐃᑦᑐᖅ **Grise Fiord**			
507043	ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	**20**	-	-
	ᐃᒡᓗᓕᖕᒥ **Igloolik**			
507028	ᒥᑦᑕᕐᕕᖕᒥ ᖃᐅᒻᒪᖅᑯᑏᑦ ᑭᖑᕐᕕᖅᑕᐅᓂᖏᑦ Replace Airfield Lighting	**230**	320	-
507046	ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	**20**	-	-

ᐃᖏᕐᔪᓕᕆᔨᓪᓗ
TRANSPORTATION

ᐱᓕᕆᐊᒃᓴᕐᓯᒋ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᐊᒃᑐᕐᓴᒃᓴᑦ ᐱᕐᓂᑎᑦ **Tangible Assets**				
	ᐃᖃᓗᖕᓂ **Iqaluit**			
507032	ᒥᑦᑕᕐᕕᒻᒥ ᓴᓗᒻᒪᕐᓴᐃᒍᑦ AME - Sweeper	**200**	-	-
	ᑭᒻᒥᕈᑦ **Kimmirut**			
507033	ᒥᑦᑕᕐᕕᒻᒥ ᓴᓕᒎᖅ AME - Grader	**225**	-	-
	ᓇᓂᓯᕕᒃ **Nanisivik**			
500059	ᐊᕐᓂᑎ ᐊᑭᒋᐊᕐᑕᐅᓂᖓ Highway Upgrades	**200**	200	200
507050	ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ AME - Inspection Vehicle	**40**	-	-
	ᒥᑦᑎᒪᑕᓕᒃ **Pond Inlet**			
507034	ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ Airport - Inspection Vehicle	**40**	-	-
507035	ᒥᑦᑕᕐᕕᒻᒥ ᐃᑲᔫᑎᑦ ᓄᑖᕐᖑᓇᐊᖅᑕᐅᓂᖅ Upgrade Landing Aids	**250**	-	-
	ᕿᑭᖅᑕᖅᔪᐊᖅ **Qikiqtarjuaq**			
507029	ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ AME - Inspection Vehicle	**40**	-	-
507036	ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	**20**	-	-
	ᖃᐅᓯᐃᑐᖅ **Resolute Bay**			
507027	ᒥᐸᕕᒃ/ᓴᖑᕕᐅᔪᖅ/ᖃᖓᑕᓲᓄᑦ ᐅᓯᓕᖅᓱᐃᐸᕕᒃ ᓄᑖᖑᓇᐊᖅᑕᐅᓗᑎᒃ Rehabilitate Runway/Taxiway/Apron	**1,000**	1,100	25
	ᑕᒪᐃᓄᑦ ᕿᑭᕐᓗᖕᒥ **Total Qikitaaluk Region**	**2,805**	-	-

ᐃᖏᕐᔪᓕᕆᔨᓪᓗ
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ᐱᓕᕆᐊᒃᓴᕐᓯᒋ ᓈᓴᐅᑎᖓ **Project Number**	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ **Detail of Capital**	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Capital Estimates ($000)**	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᐊᒃᑐᕐᒃᓴᑦ ᐱᕐᓂᑎᑦ **Tangible Assets**				
	ᑭᕙᓕᖅ ***Kivalliq Region***			
	ᖃᒪᓂᑦᑐᐊᕐᒥ **Baker Lake**			
507342	ᒥᑦᑕᕐᕕᒃᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	**20**	-	-
	ᐃᒡᓗᓕᒐᕐᔪᒃ **Chesterfield Inlet**			
507345	ᒥᑦᑕᕐᕕᒃᒥ ᑐᐊᐸᒃᓴᔭᐃᑦ Airport Granular Stockpile	**325**	-	825
	ᓴᓪᓕᕐᓂ **Coral Harbour**			
507320	ᒥᑦᑕᕐᕕᐅᑉ ᓄᓇᓯᐅᑎᒃᑯᕕᖓ ᓴᓇᔭᐅᒋᐊᒃᑲᓐᓂᖅᑕᐅᓂᖓ Rehabilitate Airport Garage	**800**	400	-
507339	ᒥᑦᑕᕐᕕᒃᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ Airport - Packer	**20**	**-**	**-**
	ᑎᑭᕐᔪᐊᖅ **Whale Cove**			
507328	ᒥᑦᑕᕐᕕᓕᐊᕐᐊᖅ ᓄᒍᓇᐊᖅᑕᐅᓂᖓ Upgrade Airport Access Road	**10**	172	-
507338	ᒥᑦᑕᕐᕕᒃᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	**20**	-	-
	ᑕᒪᐃᓄᑦ ᑭᕙᓕᕐᒥ **Total Kivalliq Region**	**1,195**	**-**	**-**

ᐃᖏᕐᔪᓕᕆᔨᓪᓗ
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ᐱᓕᕆᐊᒃᓴᕐᑯᒋ ᓈᓴᐅᑎᖓ Project Number	ᐊᑭᑐᔪᑎᓄᑦ ᓇᓗᓇᐃᔭᐃᔪᑏᑦ Detail of Capital	ᐋᑭᑐᔪᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ 2003-2004 Capital Estimates ($000)	ᐊᕐᕌᒍᓴᖅᑐᒥ ᐊᑭᒋᓚᐅᖅᑕᖏᑦ 2002-2003 Prior Year Cost ($000)	ᐋᑭᑐᔪᑎᓄᑦ ᐸᕐᓇᐅᑎᖓ 2004-2008 Capital Plan ($000)
ᐊᒃᑐᕐᖏᓴᑦ ᐱᕐᑯᑎᑦ				
Tangible Assets				
	ᕿᑎᕐᒥᐅᑦ			
	Kitikmeot Region			
	ᐅᖅᓱᖅᑰᖅ			
	Gjoa Haven			
507531	ᓄᑖᓐᖑᖅᑎᑕᐅᓂᖅ ᒥᑦᑕᕐᕕᒻᒥ ᐅᑕᖅᑭᕕᒃ Renovate Air Terminal Bldg	**430**	-	550
	ᑰᒐᕐᔪᒃ			
	Kugaaruk			
507532	ᒥᑦᑕᕐᕕᒻᒥ ᑎᓯᔪᕈᑦᑎᕈᑦ AME - Packer	**20**	-	-
	ᑕᓗᕐᔪᐊᓂ			
	Taloyoak			
507534	ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᒻᒪᖅᑯᑎᓂᑦ ᑕᐅᖅᓂᖅ Replace Airfield Lighting	**40**	-	550
507535	ᒥᑦᑕᕐᕕᒻᒥ ᖃᐅᔨᓴᕈᑎᒃ ᓄᓇᓯᐅᑦ AME - Inspection Vehicle	**40**	-	-
	ᑕᒪᕐᒥᒃ ᕿᑎᕐᒥᐅᑦ **Total Kitikmeot Region**	**530**	-	-
	ᑲᑎᖕᓗᒋᑦ ᐊᒃᑐᕐᖏᓴᑦ ᐊᑭᑐᔪᑎᑦ ᐱᕐᑯᑎᑦ **Total Tangible Assets**	**4,960**	-	-