



ᐱᓂᐱᕐᔪᓂᐱᓂᐱ ᐱᓂᓂᐱᕐᔪᓂᐱ
CAPITAL ESTIMATES
2003-2004

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Prepared by:
The Department of Finance

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ᐱᓂᓂᐱ, 2002
ᐱᓂᓂᐱᕐᔪᓂᐱᓂᐱ

6th Session of the
1st Legislative Assembly
November, 2002
Iqaluit, Nunavut

EXCERPTS FROM THE BATHURST MANDATE

“...Healthy Communities, Simplicity and Unity, Self-Reliance and Continuing Learning...”

“In 2020 ...

- Nunavut enjoys growing prosperity while remaining debt-free;
- The structures and activities of government serve Nunavut’s needs, with the most effective use of resources;
- Nunavummiut own and manage a strong mixed economy where residents have productive choices for economic participation...”

“Principles that will guide us are:

- We will work within our means;
- We will incorporate traditional activities and values into new strategies to participate actively in the development of our economic resources.”

“ As Nunavummiut we look to support ourselves and contribute to Canada through the potential of our land, the resources and the contributions of our peoples and our cultures.”

“Over the next five years... will give priority to completing these objectives...”

- Commence negotiations and work towards agreements with the Government of Canada to assure Nunavut of a fair share of the resources of its lands and waters and to govern allocations and royalty regimes...”

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INTRODUCTION: THE 2003 – 2004 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut’s proposed appropriations for the 2003-2004 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2003, and ending March 31, 2004.

The Capital Estimates indicate the total requirement for individual departments and the Nunavut Housing Corporation. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2004. Further details of expenditures at the branch level and by type of expenditure are provided for information, but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2003-2004 budget for all proposed capital projects in the 2003-2004 fiscal year. Data for the 2002-2003 Prior Year and 2004-2008 Capital Plan are shown for multiple year projects for which an amount is included in the 2003-2004 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

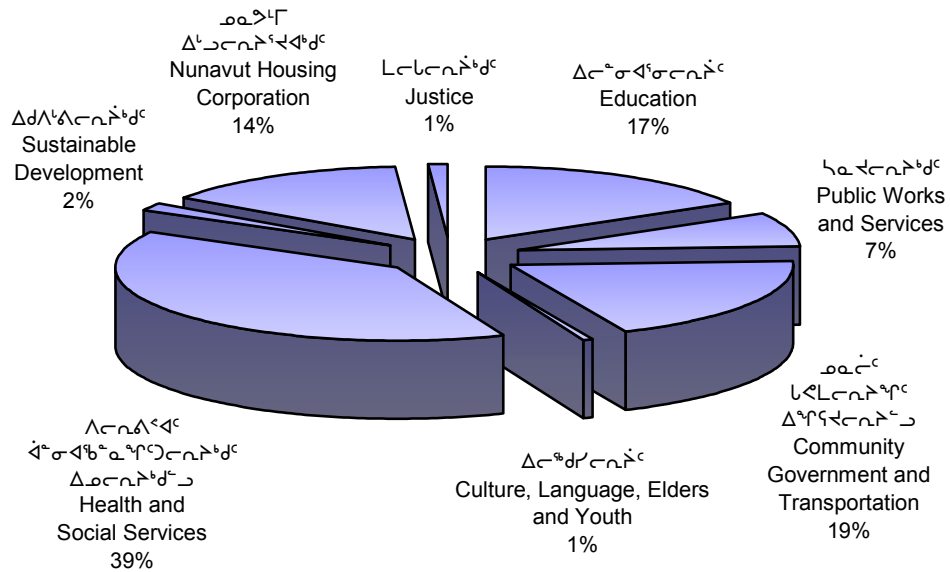
- Accounting structure chart (how the department’s financial accounts are organized)
- Department Summary
- Branch Summary
- Detail of Capital (by project and region)

The financial information in the Capital Estimates is presented on a comparative basis, at the government, department and branch level for 2002-2003 Capital Estimates and 2002-2003 Revised Estimates. The 2002-2003 Revised Estimates include the 2002-2003 Capital Estimates and appropriations approved through the 2002-2003 Supplementary Appropriation (Capital) Act No. 1 and Special Warrants that were reflected in the government’s budget system as of September 12, 2002.

For further clarification of terms used in the Capital Estimates, please consult the glossary in Appendix A.

ᓄᓂᓂᓄᓚ ᐱᓕᓂᓚᓂᓄᓚ ᐱᓕᓂᓚᓂᓄᓚ ᐱᓕᓂᓚᓂᓄᓚ

WHERE THE CAPITAL DOLLARS WILL BE SPENT



ᓇᐃᑦᑕᑦᑕᑦᑕᑦ ᐃᑕᑕᑦᑕᑦᑕᑦ ᑭᐱᐃᓄᑦᑕᑦᑕᑦ
SUMMARY OF CAPITAL EXPENDITURES

	ᐃᑕᑕᑦᑕᑦᑕᑦ ᐃᑕᑕᑦᑕᑦᑕᑦ 2003-2004 Capital Estimates (\$000)	ᐃᑕᑕᑦᑕᑦᑕᑦ ᐃᑕᑕᑦᑕᑦᑕᑦ ᐃᑕᑕᑦᑕᑦᑕᑦᑕᑦ 2002-2003 Revised Estimates (\$000)	ᐃᑕᑕᑦᑕᑦᑕᑦ ᐃᑕᑕᑦᑕᑦᑕᑦ 2002-2003 Capital Estimates (\$000)
ᑕᑕᑕᑕᑕᑕᑕᑕᑕ ᑕᑕᑕᑕᑕᑕᑕᑕ Office of the Legislative Assembly	-	180	180
ᐃᑕᑕᑕᑕᑕᑕᑕᑕ ᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Executive and Intergovernmental Affairs	-	-	-
ᑭᐱᐃᓄᑦᑕᑕᑕᑕᑕᑕ Finance	-	390	-
ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Human Resources	-	-	-
ᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Justice	1,560	1,059	720
ᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Public Works and Services	10,680	9,068	6,320
ᓇᓇᑕᑕᑕ ᑕᑕᑕᑕᑕᑕᑕᑕᑕ ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Community Government and Transportation	27,225	27,460	17,050
ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Culture, Language, Elders and Youth	1,035	535	535
ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Education	23,985	23,451	19,500
ᐱᑕᑕᑕᑕᑕᑕᑕ ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Health and Social Services	55,790	9,255	5,860
ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Sustainable Development	2,520	4,396	2,470
ᓇᓇᓄᑦᑕᑕ ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Nunavut Housing Corporation	20,285	24,081	17,700
ᑕᑕᑕᑕᑕᑕᑕᑕ ᐃᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕᑕ Total Capital	143,080	99,875	70,335

ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ
 SUMMARY OF CAPITAL EXPENDITURES

ᐱᐱᓐᓃᐳᓐᓃ	Community	ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ 2003-2004 Capital Estimates (\$000)
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ/ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Arctic Bay/Nanisivik	4,333
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Arviat	8,523
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Baker Lake	3,456
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Bathurst Inlet	230
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Cambridge Bay	20,680
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Cape Dorset	5,693
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Chesterfield Inlet	1,001
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Clyde River	1,395
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Coral Harbour	2,170
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Gjoa Haven	4,324
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Grise Fiord	1,378
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Hall Beach	5,549
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Igloodik	5,043
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Iqaluit	27,964
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Kimmirut	1,121
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃ	Kugaaruk	5,004
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Kugluktuk	1,659
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Pangnirtung	1,398
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Pond Inlet	5,975
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Qikiqtarjuaq	1,665
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Rankin Inlet	15,315
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Repulse Bay	1,041
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Resolute Bay	5,022
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Sanikiluaq	1,301
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Taloyoak	1,403
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Whale Cove	3,138
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Various Kitikmeot	1,018
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Various Kivalliq	1,230
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Various Qikiqtaaluk	2,043
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Various Nunavut	3,008
ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ ᐱᐱᓐᓃᐳᓐᓃᐳᓐᓃᐳᓐᓃ	Total Capital Expenditures	143,080

