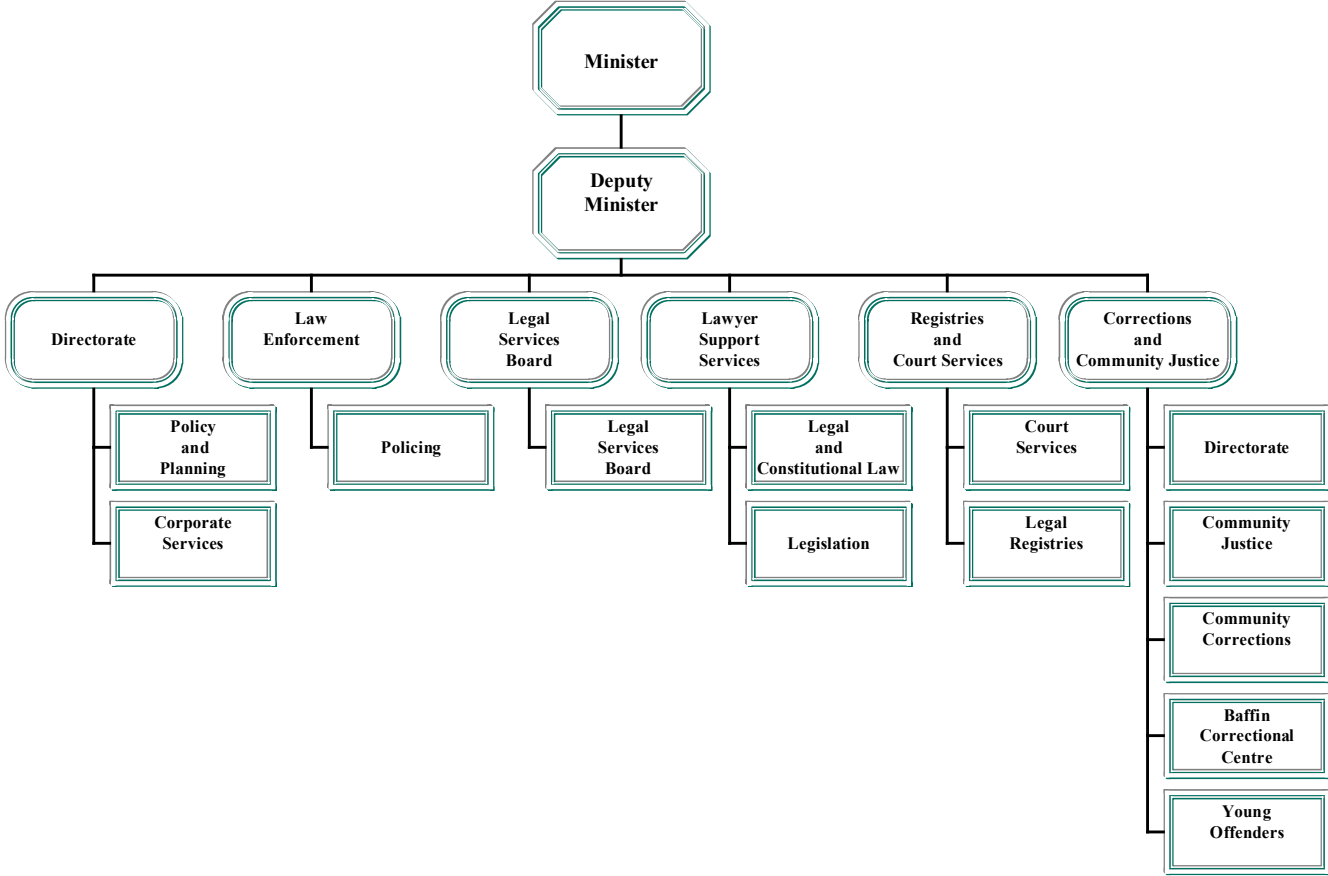


Paul Okalik
Minister

Nora Sanders
Deputy Minister

Simon Awa
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐃᑭᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦ
DETAIL OF EXPENDITURES

		ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ 2003-2004 Capital Estimates (\$000)	ᐱᑦᐅᑦᐅᑦᐅᑦᐅᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ 2002-2003 Revised Estimates (\$000)	ᐱᑦᐅᑦᐅᑦᐅᑦᐅᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ 2002-2003 Capital Estimates (\$000)
ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ Capital Expenditures				
ᐅᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᐅᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ	Grants and Contributions Tangible Assets	- 1,560	- 1,059	- 720
ᑭᑦᐅᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᐅᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ	Computer Hardware and Software	-	-	-
ᐱᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ ᐱᑦᐅᑦᐅᑦᐅᑦᐅᑦᑭᑦᑭᑦ	Total Capital Expenditures	1,560	1,059	720

ᐱᑭᓂᑦᓃᑦᓃᑦᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ
REGISTRIES AND COURT SERVICES

ᐱᑭᓂᑦᓃᑦᓃᑦᓃᑦᓃᑦ ᓇᓃᓃᑦᓃᑦ	ᐱᑭᐅᑦᓃᑦ ᓇᓃᓇᓃᑦᓃᑦᓃᑦ	ᐱᑭᐅᑦᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦ 2003-2004 Capital Estimates (\$000)	ᐱᑭᐅᑦᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦ 2002-2003 Prior Year Cost (\$000)	ᐱᑭᐅᑦᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦ 2004-2008 Capital Plan (\$000)
ᐱᑭᓂᑦᓃᑦᓃᑦᓃᑦᓃᑦ	ᐱᑭᐅᑦᓃᑦ			
ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ				
Tangible Assets				
ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ Headquarters Region				
ᓇᓃᓃᑦᓃᑦ - ᓇᓃᓃᑦᓃᑦᓃᑦ Nunavut - Various				
505001	ᓇᓃᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ ᓇᓃᓃᑦᓃᑦ New Justice Centre for Nunavut	1,150	200	10,000
ᓇᓃᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦᓃᑦ Total Headquarters Region		1,150	-	-
ᓇᓃᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ ᐱᑦᓃᑦᓃᑦᓃᑦᓃᑦ Total Tangible Assets		1,150	-	-

ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ
CORRECTIONS AND COMMUNITY JUSTICE

ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Project Number	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Detail of Capital	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2003-2004 Capital Estimates (\$000)	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2002-2003 Prior Year Cost (\$000)	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2004-2008 Capital Plan (\$000)
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Tangible Assets				
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Headquarters Region				
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Nunavut - Various				
505035	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Regional Community Correction Facility	100	-	400
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Headquarters Region		100	-	-
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Qikiqtaaluk Region				
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Iqaluit				
505005	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC Snow Machines	14	-	50
505038	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC Vehicle, Mobile 6	45	-	45
505041	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC and YO -Programming Area (Planning)	100	-	-
505029	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Boats, Snowmobiles, Outboard motors, Generators (OC) New Contracts	31	-	125
505037	ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ BCC Workshop Expansion	120	-	-
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Qikiqtaaluk Region		310	-	-
ᐅᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Tangible Assets		410	-	-

