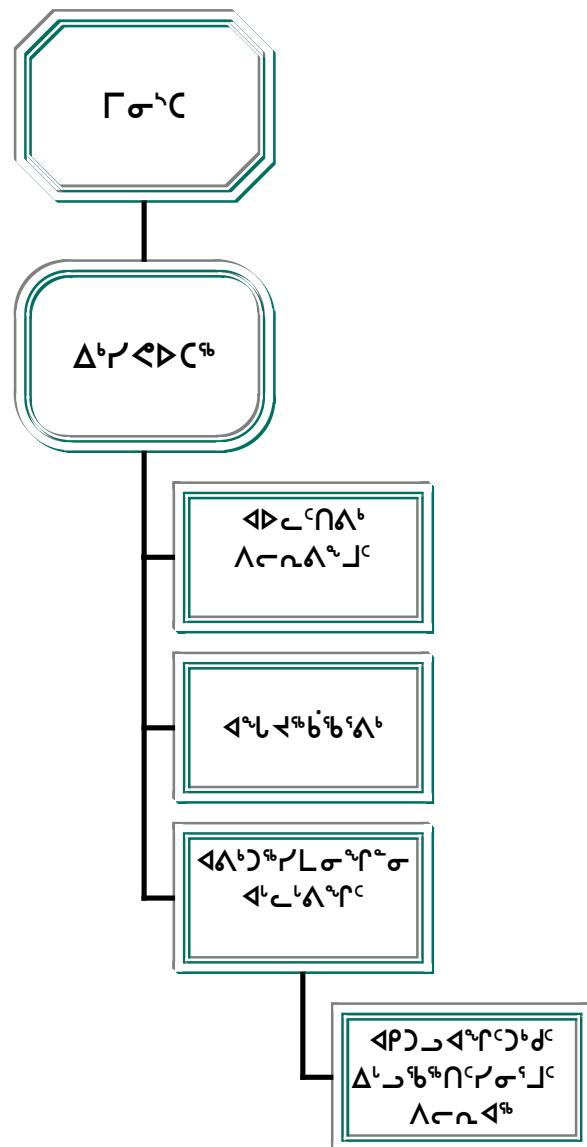




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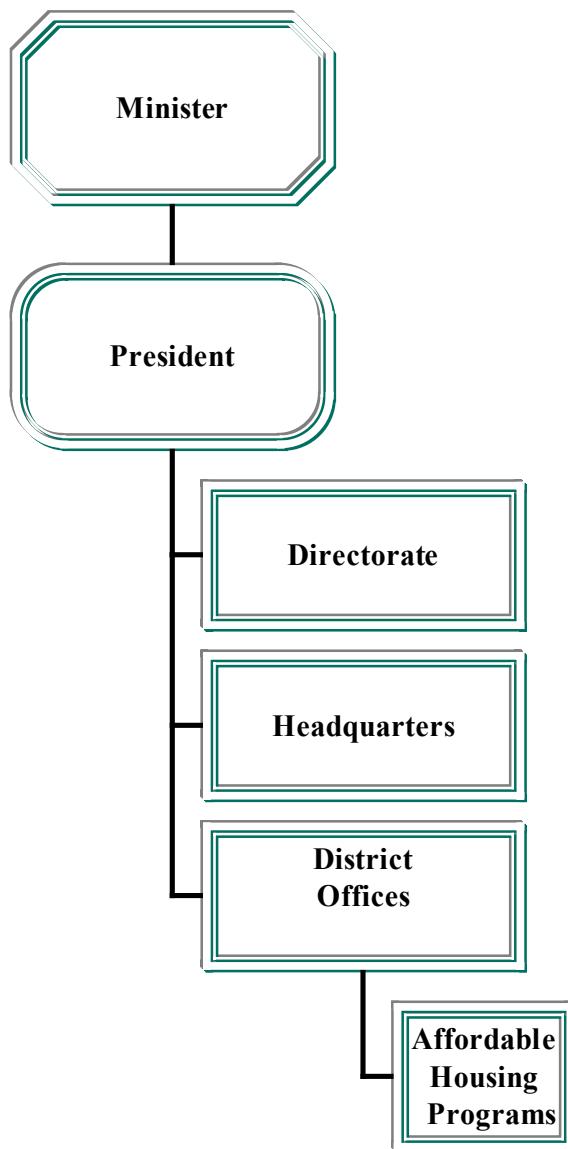
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Kelvin Ng  
Minister

Pamela Hine  
President

## ACCOUNTING STRUCTURE CHART



አዲስ አበባ

## MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

## ፪ሺ ንብረት ማመልከት ደምር

### DETAIL OF EXPENDITURES

	ሰ/መ/ቁጥር	፩፻፲፭/፻፲፮/፻፲፯	ሰ/መ/ቁጥር
	2003-2004	2002-2003	2002-2003
	Capital Estimates	Revised Estimates	Capital Estimates
	(\$000)	(\$000)	(\$000)
<b>ሰ/መ/ቁጥር ስምምነት</b>	<b>Capital Expenditures</b>		
የመጀመሪያዎች ደረጃ ሆኖ ማስቀበል	Grants and Contributions	<b>20,285</b>	24,081
ለመጀመሪያ ለማስቀበል	Tangible Assets	-	-
ሸፍናወንድ ስርዓት ደረጃ	Computer Hardware and Software	-	-
በሁሉም ስምምነት	<b>Total Capital Expenditures</b>	<b>20,285</b>	<b>24,081</b>
			<b>17,700</b>

# NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the Corporation are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The Corporation receives additional funding through contributions provided through Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

	አዲስ አበባ	አዲስ አበባ/የተ	አዲስ አበባ
	፳፻፰፭-፲፻፱	፲፻፰፭-፲፻፱	፲፻፰፭-፲፻፱
	Capital	Revised	Capital
	Estimates	Estimates	Estimates
	(\$000)	(\$000)	(\$000)
<b>አዲስ አበባ የሚጠቃል ፈቃድ</b>	<b>Capital Expenditures</b>		
የዕለታዊ የሆነ ደንብ	Grants and Contributions	<b>20,285</b>	24,081
የቴክኖሎጂ ማረጋገጫ	Tangible Assets	-	-
የኤሌክትሮኒክስ ማረጋገጫ	Computer Hardware and Software	-	-
<b>ሁሉም የአዲስ አበባ የሚጠቃል ፈቃድ</b>	<b>Total Capital Expenditures</b>	<b>20,285</b>	<b>24,081</b>
			<b>17,700</b>

መ/ቁጥር ፳፻፲፭  
፲፻፰፩-፲፻፰፪ ዓ.ም. የፌዴራል

## Government of Nunavut 2003-2004 Capital Estimates





Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
<b>Δᖅ-Δ</b>			
<b>Iqaluit</b>			
Δ-Δ-Δ- Δ- Δ- (2 Δ-)	<b>506</b>	-	-
Public Housing (2 units)			
σ-Δ-Δ- σ- Δ- Δ- Δ- Δ- (37 Δ-)	-	6,085	-
Purchase of GN Staff Housing (37 units)			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	296	-
GN Staff Housing Furniture			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>37</b>	-	148
Mobile Equipment			
<b>β-Γ-Γ-</b>			
<b>Kimmirut</b>			
Δ-Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	-	-
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>69</b>	67	514
M&I/Retrofit - GN Funds			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>506</b>	329	-
Public Housing (2 units)			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>6</b>	-	24
Mobile Equipment			
<b>Δ-Δ-Δ-</b>			
<b>Pangnirtung</b>			
Δ-Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	-	-
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>214</b>	208	1,608
M&I/Retrofit - GN Funds			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>506</b>	380	-
Public Housing (2 units)			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>23</b>	-	92
Mobile Equipment			
<b>Γ-Δ-Δ-Δ-</b>			
<b>Pond Inlet</b>			
Δ-Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	-	-	-
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>396</b>	390	1,221
M&I/Retrofit - GN Funds			
Δ- Δ- Δ- Δ- Δ- Δ- Δ- (2 Δ-)	<b>506</b>	760	-
Public Housing (2 units)			

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NUNAVUT HOUSING CORPORATION

Detail of Capital	᜵᜵᜵ ሆ᜵	᜵᜵᜵ ሆ᜵	᜵᜵᜵ ሆ᜵
	᜵᜵᜵ ሆ᜵	᜵᜵᜵ ሆ᜵	᜵᜵᜵ ሆ᜵
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
<b>᜵᜵᜵ ሆ᜵</b>			
<b>Pond Inlet</b>			
Δ᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	18	-	72
<b>᜵᜵᜵ ሆ᜵</b>			
<b>Qikiqtarjuaq</b>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ /᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ - M&I/Retrofit - GN Funds	86	83	642
Δ᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 Δ᜵᜵) Public Housing (2 units)	506	380	-
Δ᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	8	-	32
<b>᜵᜵᜵ ሆ᜵</b>			
<b>Resolute Bay</b>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ /᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ - M&I/Retrofit - GN Funds	43	42	319
Δ᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	4	-	16
<b>᜵᜵᜵ ሆ᜵</b>			
<b>Sanikiluaq</b>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ /᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ - M&I/Retrofit - GN Funds	86	83	642
Δ᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 Δ᜵᜵) Public Housing (2 units)	506	760	-
Δ᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	9	-	36
<b>᜵᜵᜵ - ዕ᜵᜵᜵</b>			
<b>Qikiqtaaluk - Various</b>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ Homeowner Programs	1,260	1,000	4,000
Δ᜵᜵᜵ ሆ᜵ ሆ᜵ * Mobile Equipment *	-	175	-
<b>᜵᜵᜵ ዕ᜵᜵᜵</b>	<b>Total Qikiqtaaluk Region</b>	<b>9,923</b>	<b>-</b>

᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵  
NUNAVUT HOUSING CORPORATION

Detail of Capital	᜵᜵᜵	᜵᜵᜵	᜵᜵᜵
	2003-2004 Capital Estimates (\$000)	2002-2003 Prior Year Cost (\$000)	2004-2008 Capital Plan (\$000)
<i>ᑭ᜵᜵᜵ የ᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵</i>			
<i>Arviat</i>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ - M&I/Retrofit - GN Funds	299	278	1,551
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵) Public Housing (2 units)	506	808	-
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	25	-	100
<i>Baker Lake</i>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ - M&I/Retrofit - GN Funds	197	259	1,169
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵) Public Housing (2 units)	506	-	-
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	28	-	112
<i>Chesterfield Inlet</i>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ - M&I/Retrofit - GN Funds	101	98	497
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵) Public Housing (2 units)	506	380	-
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	6	-	24
<i>Coral Harbour</i>			
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ - M&I/Retrofit - GN Funds	125	113	699
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ (2 ሆ᜵) Public Housing (2 units)	506	446	-
᜵᜵᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ ሆ᜵ Mobile Equipment	9	-	36

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NUNAVUT HOUSING CORPORATION

Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
<b>ᓇጀጀ ሆᓄᑦ</b>			
<b>Rankin Inlet</b>			
៥ጀጀ ሆጀጀ ሆጀጀ ሆጀጀ	390	349	2,070
M&I/Retrofit - GN Funds			
៥ጀጀ ሆጀጀ ሆጀጀ (2 ሆጀጀ)	506	380	-
Public Housing (2 units)			
៥ጀጀ ሆጀጀ ሆጀጀ	24	-	96
Mobile Equipment			
<b>Repulse Bay</b>			
៥ጀጀ ሆጀጀ ሆጀጀ ሆጀጀ	117	111	582
M&I/Retrofit - GN Funds			
៥ጀጀ ሆጀጀ ሆጀጀ (2 ሆጀጀ)	506	848	-
Public Housing (2 units)			
៥ጀጀ ሆጀጀ ሆጀጀ	7	-	28
Mobile Equipment			
<b>Whale Cove</b>			
៥ጀጀ ሆጀጀ ሆጀጀ ሆጀጀ	66	62	373
M&I/Retrofit - GN Funds			
៥ጀጀ ሆጀጀ ሆጀጀ (2 ሆጀጀ)	507	-	-
Public Housing (2 units)			
៥ጀጀ ሆጀጀ ሆጀጀ	5	-	20
Mobile Equipment			
<b>CLAD&amp;C የጀጀ</b>			
<b>Various Kivalliq</b>			
៥ጀጀ ሆጀጀ ሆጀጀ ሆጀጀ	690	550	2,200
Homeowner Programs			
៥ጀጀ ሆጀጀ ሆጀጀ *	-	104	-
Mobile Equipment *			
<b>៥ጀጀ ሆጀጀ ሆጀጀ</b>	<b>Total Kivalliq Region</b>	<b>5,632</b>	<b>-</b>

Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
<b>ՔՈՂՈՉՈՐ</b>			
<b>Kitikmeot Region</b>			
<b>ՃՆԵԱՅՈՎ</b>			
<b>Cambridge Bay</b>			
Կալեւիքի ՃՐԱՎԱԾՈՒՅԹ /Կալեւիքի ՄՐՋԱԿԱՐԱՐԻ	-	-	-
Մ&I/Retrofit - GN Funds	328	391	1,038
ՃԵԿԱՆԻՑ ՃԵԿՑՈՒՆ (2 ՃԵԿ)	506	-	-
Public Housing (2 units)			
ՃՐԴՐՈՒՅԹ /ՀԵԿՈՎՈՐ	21	-	84
Mobile Equipment			
<b>ՃՈԱՀԵՆ</b>			
<b>Gjoa Haven</b>			
Կալեւիքի ՃՐԱՎԱԾՈՒՅԹ /Կալեւիքի ՄՐՋԱԿԱՐԱՐԻ	-	-	-
Մ&I/Retrofit - GN Funds	200	180	1,180
ՃԵԿԱՆԻՑ ՃԵԿՑՈՒՆ (2 ՃԵԿ)	506	380	-
Public Housing (2 units)			
ՃՐԴՐՈՒՅԹ /ՀԵԿՈՎՈՐ	18	-	72
Mobile Equipment			
<b>ՃՈԱՀՈՒ</b>			
<b>Kugaaruk</b>			
Կալեւիքի ՃՐԱՎԱԾՈՒՅԹ /Կալեւիքի ՄՐՋԱԿԱՐԱՐԻ	-	-	-
Մ&I/Retrofit - GN Funds	94	81	727
ՃԵԿԱՆԻՑ ՃԵԿՑՈՒՆ (2 ՃԵԿ)	506	852	-
Public Housing (2 units)			
ՃՐԴՐՈՒՅԹ /ՀԵԿՈՎՈՐ	6	-	24
Mobile Equipment			

Detail of Capital	2003-2004	2002-2003	2004-2008
	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
<b>Kitikmeot</b>			
<b>Kugluktuk</b>			
M&I/Retrofit - GN Funds	195	165	1,107
Public Housing (2 units)	506	-	-
Mobile Equipment	23	-	92
<b>Taloyoak</b>			
M&I/Retrofit - GN Funds	112	92	897
Public Housing (2 units)	506	426	-
Mobile Equipment	15	-	60
<b>Various Kitikmeot</b>			
Homeowner Programs	550	450	1,800
Mobile Equipment *	-	83	-
<b>Total Kitikmeot Region</b>	<b>4,092</b>	-	-
<b>Total Grants and Contributions</b>	<b>20,285</b>	-	-

\* CL<sub>σ</sub> 2002-2003 ΔΥΓΡΑΣ ΑΣΤΡΟΦΟΥΣ ΡΕΔΙΚΑΣ ΣΥΝΔΕΣΜΟΣ ΛΕΙΤΟΥΡΓΟΣ ΔΙΑΒΟΛΟΣ ΚΑΙ ΕΛΛΗΝΑΣ

▷ፌታዊ 2003-2004 ዓ-ዲስና ስራውር ለለምበር ቅዱር ማረጋገጫ

\* In 2002-2003 Mobile Equipment was budgeted on a regional basis.

For 2003-2004 details are provided by community.



