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PUBLIC WORKS
AND SERVICES

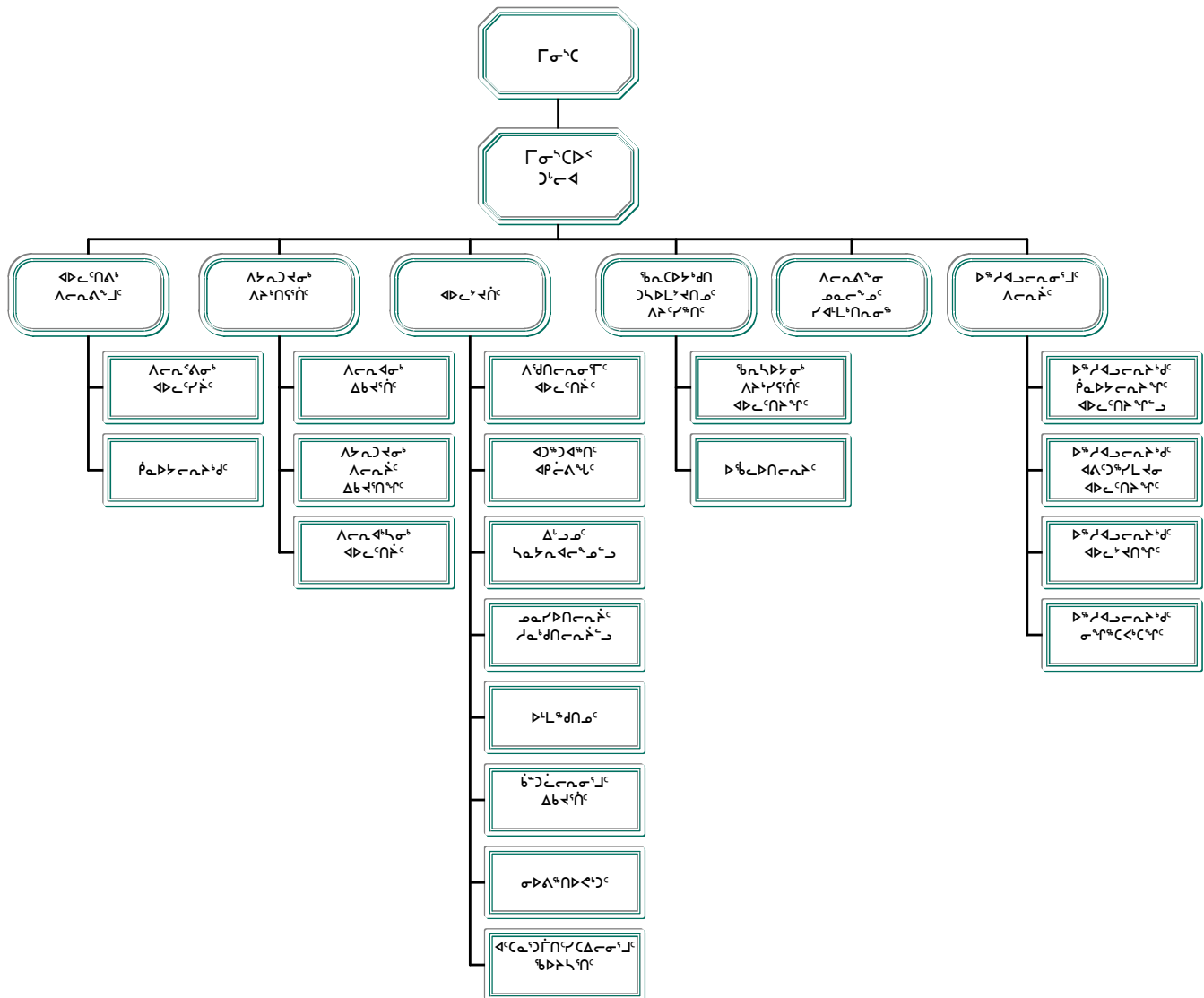
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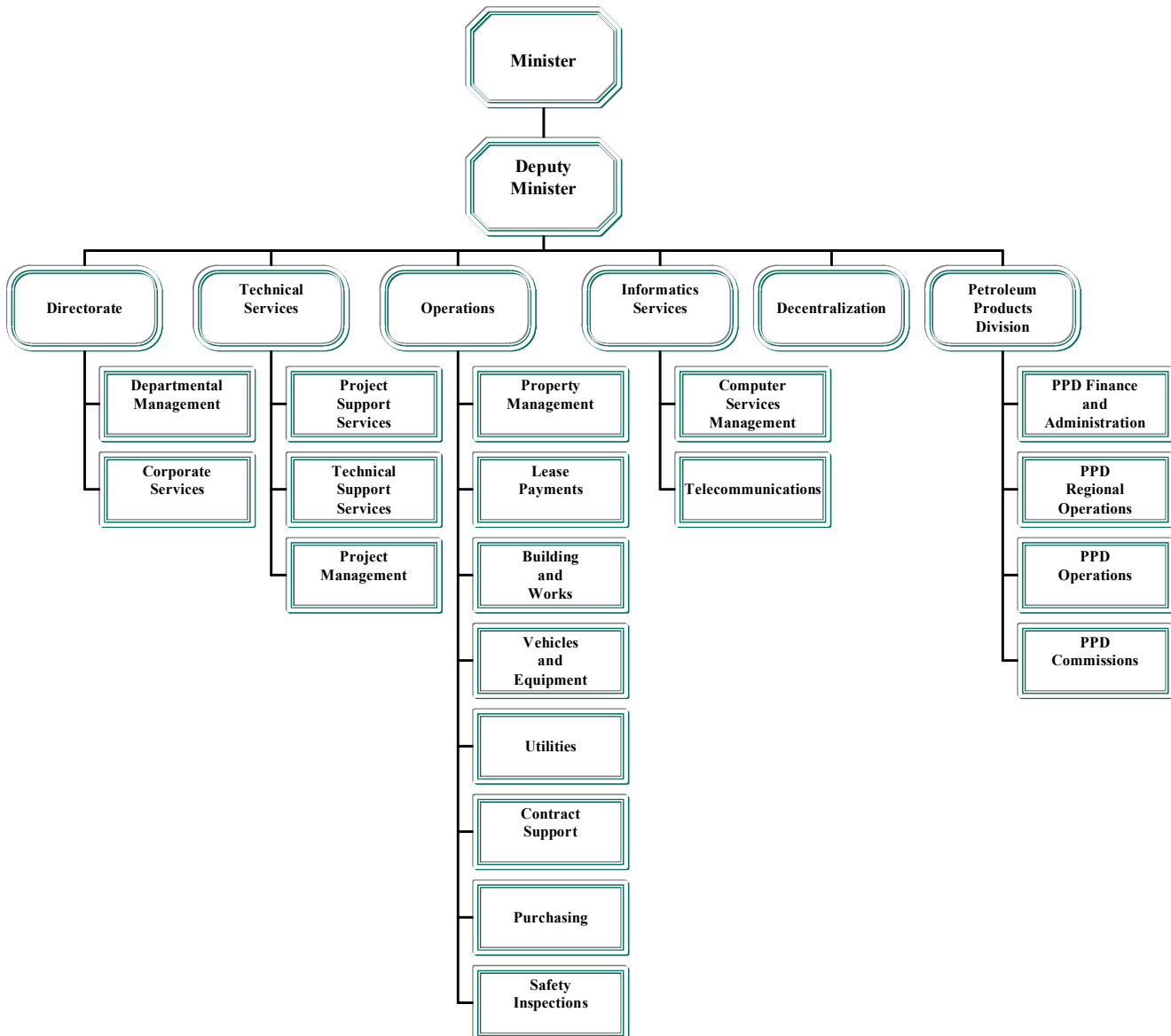
Peter Kattuk
 Minister

Robert Gunn
 Assistant Deputy Minister

Ross Mrazek
 Deputy Minister

Jamie Flaherty
 Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ቴክኒካል ስጦታዎች
TECHNICAL SERVICES

ፎይል ቁጥር Project Number	ፋይናንስ ልማት ልምድ Detail of Capital	ፋይናንስ ልምድ 2003-2004 Capital Estimates (\$000)	ፋይናንስ ልምድ 2002-2003 Prior Year Cost (\$000)	ፋይናንስ ልምድ 2004-2008 Capital Plan (\$000)
ጠቅላይ ስጦታዎች Tangible Assets				
<i>የቅርንጫፍ ስጦታዎች Qikiqtaaluk Region</i>				
<i>ክላይቪየር ስጦታዎች Clyde River</i>				
506032	መኪና Vehicle	35	-	-
<i>ጣኒኒት ስጦታዎች Iqaluit</i>				
506008	መኪና Vehicle	35	-	-
<i>የቅርንጫፍ ስጦታዎች - ልዩ ልዩ Qikiqtaaluk - Various</i>				
506029	ጉዞ ስጦታዎች ልማት Minor Capital Projects	135	-	-
ጠቅላይ የቅርንጫፍ ስጦታዎች Total Qikiqtaaluk Region		205	-	-
<i>የግራንባጅ ስጦታዎች Kivalliq Region</i>				
<i>አርቫት ስጦታዎች Arviat</i>				
506031	አዲስ መኪና ልማት/ሥራ ቤቅ New Maintenance Garage/Workshop	75	-	625
<i>ኮራል ስጦታዎች Coral Harbour</i>				
506013	መኪና ልማት ልማት ልማት Maintenance Garage Improvements	125	25	25
<i>ራንክን ስጦታዎች Rankin Inlet</i>				
506015	አድጋሚ ስጦታዎች ልማት ልማት Decommission Airport Facility	400	300	20
<i>የግራንባጅ ስጦታዎች - ልዩ ልዩ Kivalliq - Various</i>				
506005	ጉዞ ስጦታዎች ልማት Minor Capital Projects	85	76	-
ጠቅላይ የግራንባጅ ስጦታዎች Total Kivalliq Region		685	-	-

ቴክኒካል ስርዓቶች
TECHNICAL SERVICES

ፎይድስት ቁጥር Project Number	ፋይናንስ ልማት ልማት Detail of Capital	ፋይናንስ ልማት ግምት 2003-2004 Capital Estimates (\$000)	ፋይናንስ ልማት ግምት 2002-2003 Prior Year Cost (\$000)	ፋይናንስ ልማት ግምት 2004-2008 Capital Plan (\$000)
ጠቅላላ ስነ-ምግባር Tangible Assets				
የብንጭም Kitikmeot Region				
ካግሊኪት Kugluktuk				
506027	ግልጽ የግል ማሽን Vehicle Replacement	35	-	-
የብንጭም - ሌሎች Kitikmeot - Various				
506034	ጥንቃቄ ፋይናንስ ልማት Minor Capital Projects	75	-	-
ጠቅላላ የብንጭም Total Kitikmeot Region		110	-	-
ጠቅላላ ጠቅላላ ፋይናንስ ልማት Total Tangible Assets		1,000		

ᐅᑦᓱᐱᑦᑎᑦᑲᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ

ᑕᓄ ᐱᑦᑎᑦᑲᑦ ᓄᐅᓄᑦᑲᑦᑯᑦ, ᐅᑦᑲᑦᑎᑦᑎᑦᑲᑦ, ᑲᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᐱᑦᑎᑦᑲᑦ ᑲᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᐅᑦᓱᐱᑦᑎᑦᑲᑦ ᑕᓄᓄᑦᑲᑦᑯᑦ ᓄᓄᑦᑲᑦᑯᑦ ᑕᓄᓄᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᓄᓄᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦᑎᑦᑲᑦ. ᑕᓄ ᐱᑦᑎᑦᑲᑦ ᐱᑦᑎᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᐅᑦᓱᐱᑦᑎᑦᑲᑦ ᑲᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᐱᑦᑎᑦᑲᑦ ᑲᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᐱᑦᑎᑦᑲᑦᑯᑦᑎᑦᑲᑦ, ᑲᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᐱᑦᑎᑦᑲᑦ ᑲᑦᑲᑦᑯᑦᑎᑦᑲᑦ ᐱᑦᑎᑦᑲᑦᑯᑦᑎᑦᑲᑦ.

PETROLEUM PRODUCTS DIVISION

This Branch acquires, transports, stores and distributes petroleum products to those communities in Nunavut that are not serviced by the private sector. The Branch ensures that petroleum products are stored and distributed in an effective, efficient and environmentally responsible manner.

		ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ	ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ	ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ
		2003-2004 Capital Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Capital Estimates (\$000)
ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ		Capital Expenditures		
ᑲᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ	Grants and Contributions	-	-	-
ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ	Tangible Assets	9,680	8,277	5,740
ᑲᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ	Computer Hardware and Software	-	-	-
ᑲᑦᑎᑦᑎᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ ᐱᑦᑎᑦᑲᑦᑯᑦ	Total Capital Expenditures	9,680	8,277	5,740

ᐅᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐ
PETROLEUM PRODUCTS DIVISION

ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Project Number	ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Detail of Capital	ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ 2003-2004 Capital Estimates (\$000)	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ 2002-2003 Prior Year Cost (\$000)	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ 2004-2008 Capital Plan (\$000)
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐ Tangible Assets				
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐ Headquarters Region				
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ - ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Nunavut - Various				
506019	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Spill Response Equipment	150	145	400
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Total Headquarters Region		150	-	-
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Qikiqtaaluk Region				
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Arctic Bay				
506000	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Increase Capacity Code Compliance	2,790	460	1,500
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Clyde River				
506030	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ - ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ Cape Christian - Environmental Remediation	300	-	-
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Hall Beach				
500156	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Increase Capacity Code Compliance	1,200	2,268	500
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Qikiqtarjuaq				
506007	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Increase Capacity Code Compliance	565	1,906	50
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Resolute Bay				
506028	ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ/ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Upgrade Fuel Facility/Code Compliance	2,075	-	2,400
ᐱᓂᓐᓂᓐᓂᓐᓂᓐ ᐱᓂᓐᓂᓐᓂᓐᓂᓐ Total Qikiqtaaluk Region		6,930	-	-

ፕትሮል ልብ ወለድ ልማት
PETROLEUM PRODUCTS DIVISION

ፎይድስትሮክ ቁጥር Project Number	ፋይናንስ ልማት Detail of Capital	ፋይናንስ ልማት 2003-2004 Capital Estimates (\$000)	ፋይናንስ ልማት ፊደራል ፊደራል 2002-2003 Prior Year Cost (\$000)	ፋይናንስ ልማት ፊደራል ፊደራል 2004-2008 Capital Plan (\$000)
ፋይናንስ ልማት ለፊደራል Tangible Assets				
ፖሊስ Kivalliq Region				
ግራውቫርቭ Whale Cove				
506017	ፋይናንስ ልማት ለፊደራል ልማት ለፊደራል ልማት L-ፎይድስትሮክ ልማት Increase Capacity Code Compliance	250	160	350
ፊደራል ፊደራል Total Kivalliq Region		250	-	-
ፊደራል ፊደራል Kitikmeot Region				
ፊደራል ፊደራል Gjoa Haven				
506010	ፋይናንስ ልማት ለፊደራል ልማት ለፊደራል ልማት ፊደራል ልማት Inspect and Repair Buried Pipeline	450	425	35
ፊደራል ፊደራል Kugaaruk				
506011	ፋይናንስ ልማት ለፊደራል ልማት ለፊደራል ልማት L-ፎይድስትሮክ ልማት Increase Capacity Code Compliance	1,900	410	1,450
ፊደራል ፊደራል Total Kitikmeot Region		2,350	-	-
ፊደራል ፊደራል Total Tangible Assets		9,680	-	-

