ᓄᓇᓖᑦ ᒐᕙᒪᓕᕆᔨᖏᑦ
ᐃᖏᕋᔪᓕᕆᔨᒃᑐ

COMMUNITY GOVERNMENT AND TRANSPORTATION

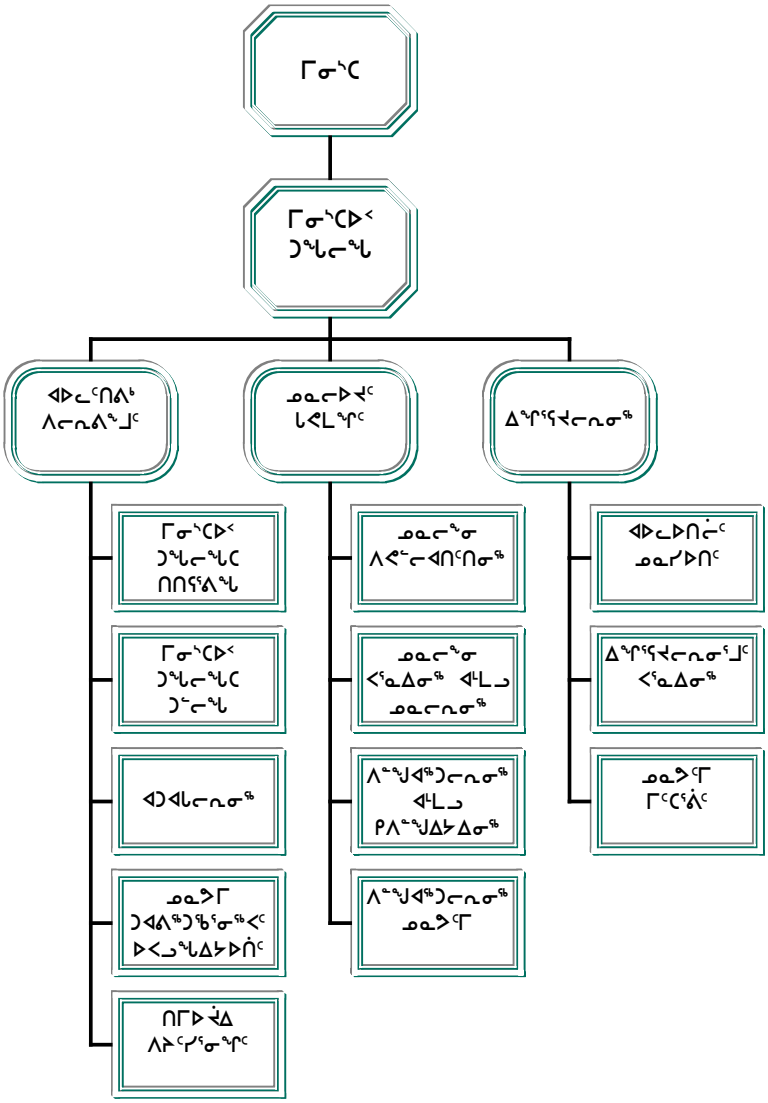
ᒪᓃᑦᑐᖅ ᑖᒻᒪᓐ
ᒥᓂᔅᑕ

ᒥᑑᓯᓚ ᑯᓄᒃ
ᒥᓂᔅᑕᐅᑉ ᑐᓕᐊᑕ ᐃᑲᔪᒃᑎᐊ
ᐃᖏᕐᔪᓕᕆᓂᕐᒧᑦ

ᔭᓐ ᕗᐊᔅ
ᒥᓂᔅᑕᐅᑉ ᑐᒡᓕᐊ

ᓴᓐ ᒪᐃᓕ
ᒥᓂᔅᑕᐅᑉ ᑐᓕᐊᑕ ᐃᑲᔪᒃᑎᐊ
ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᓕᕆᓂᕐᒧᑦ

ᑮᓇᐅᔭᓕᕆᔾᔪᓯᖏᑕ ᓇᓗᓇᐃᔭᕐᓯᒪᓂᖏᑦ



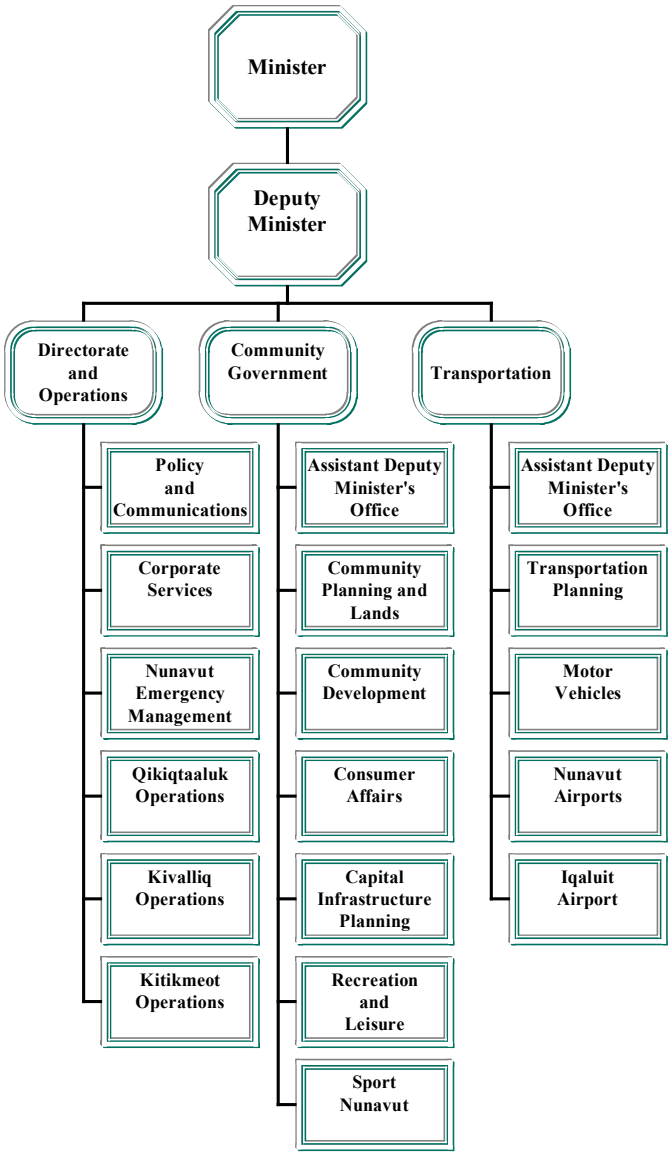
Manitok Thompson
Minister

Methusalah Kunuk
Assistant Deputy Minister
Transportation

John Walsh
Deputy Minister

Shawn Maley
Assistant Deputy Minister
Community Government

ACCOUNTING STRUCTURE CHART



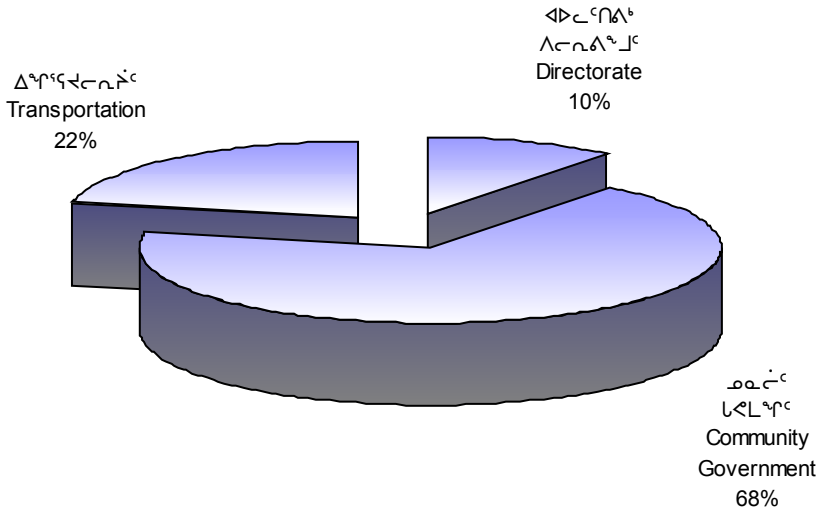
ᐱᔭᒃᓴᓕᐊᖑᓯᒪᔪᑦ

ᐱᓕᕆᖃᑎᖃᕐᓗᑎᒃ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐃᖏᕐᔪᓕᕆᓂᕐᒥᒃ ᐱᓕᕆᕝᕕᐅᔪᓂᒃ ᐱᐅᓯᒋᐊᕈᑕᐅᒍᓐᓇᕐᑯᓪᓗᒍ ᐃᓅᓯᕐᒧᖓᔪᓂᒃ ᐊᒻᒪᓗ ᐱᕙᓪᓕᐊᒍᑎᒃᓴᐅᔪᓂᓪᓗ ᐱᔭᒃᓴᐅᔪᓂᒃ ᐃᖏᒥᒃᑰᕈᓐᓇᖅᓯᓂᕐᒧᑦ, ᒪᑭᒪᑦᑎᐊᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᓖ.

MISSION

To work in partnership with municipal governments and the transportation sector to enhance social and economic opportunities in self-governing, sustaining communities.

ᐊᕕᒃᑐᖅᓯᒪᓂᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ
DETAIL OF EXPENDITURES



ᑭᓯᒍᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**13,291**	13,170	13,170
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**40,063**	36,722	36,722
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᑦᓗ	Travel and Transportation	**3,030**	3,609	3,420
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**878**	867	862
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑎᑦ	Purchased Services	**323**	348	324
ᐅᒻᒪᖅᑯᑎᓄᑦ	Utilities	**918**	912	1,018
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑎᑦ	Contract Services	**11,402**	11,841	12,159
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**1,530**	1,500	1,483
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**588**	628	551
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**72,023**	**69,597**	**69,709**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**27,225**	**31,441**	**17,050**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**99,248**	**101,038**	**86,759**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ

ᐊᐅᓚᑦᑎᕕᐅᔪᖅ ᐱᓕᕆᕕᖕᒧᑦ ᐃᓗᓕᖃᖅᐳᖅ ᐅᑯᓂᖓ ᑐᖏᓕᖓᑕ ᒥᓂᔅᑕᐅᑉ ᑎᑎᕋᕐᕕᖓᓂᒃ, ᐊᑐᐊᒐᓕᕆᔨᒃᑯᓐᓂᒃ, ᑐᐊᕕᕐᓇᖅᑐᓕᕆᔨᒃᑯᓐᓂᒃ, ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᐊᒻᒪᓗ ᐊᒡᓚᒡᕕᓕᕆᔨᐅᔪᑦ, ᐃᖃᓗᖕᓂ ᓄᓇᓕᐸᐅᔭᖓᑕ ᒥᑦᑕᕐᕕᖓᓂᒃ, ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᓪᓗ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᑎᒥᐅᔫᑉ ᐱᓕᕆᐊᖏᓄᑦ ᐊᒻᒪᓗ ᐅᐸᓗᖓᐃᔭᐅᑎᓄᑦ ᐸᕐᓇᐃᔨᐅᓪᓗᑎᒃ, ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᓪᓗ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᑎᒃ ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᐊᒻᒪᓗ ᐃᓄᐃᑦ ᖃᐅᔨᒪᔭᑐᖃᖏᓐᓄᑦ ᐱᓕᕆᐊᖑᔪᓄᑦ, ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᓪᓗ ᐅᖃᐅᔾᔨᒋᐊᖅᑎᐅᓪᓗᓂ ᐱᓐᖑᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᐊᒻᒪᓗ ᑭᐱᓐᖑᐃᔭᐃᓅᑦ ᐱᓪᓗᒋᑦ, ᐊᒻᒪᓗ ᑲᒪᒋᖃᑦᑕᕐᒥᔭᖏᑦ ᐱᓕᕆᕕᖕᒥ ᐊᕕᒃᑐᕐᓯᒪᓂᐅᔪᑦ ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᓐᓂ ᑎᑎᕋᕐᕕᖏᑕ ᐃᓗᐊᓂ.

DIRECTORATE

The Directorate consists of the Deputy Minister's office, Policy Division, Emergency Management Division, Finance and Administration, Special Advisor for Corporate Affairs and Strategic Planning, Special Advisor for Community Development and Inuit Qaujimajatuqangit, Special Advisor for Sport and Recreation, and the corresponding divisions in the regional offices.

ᑭᓯᒧᒻᒪᖕᒐᑦ	DESCRIPTION	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᒍᓂᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᒍᓂᑦ 2002-2003 Main Estimates ($000)
ᐃᖃᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**4,530**	4,833	4,833
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**249**	249	249
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**976**	996	1,017
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**238**	237	242
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**142**	143	140
ᐅᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**924**	1,032	1,074
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**63**	64	75
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**405**	403	369
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**7,527**	**7,957**	**7,999**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**-**	**-**	**-**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**7,527**	**7,957**	**7,999**

ᐊᐅᓚᑦᑎᕕᒃ ᐱᓕᕆᕕᖕᒧᑦ
DIRECTORATE

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖏᑦ ᑐᑭᒧᐊᒃᑎᑦᓯᕐᑯᓪᓗᒋᑦ ᓯᕗᓕᖅᑎᑦ ᑲᑎᒪᕐᔪᐊᕐᓂᖏᓐᓂᒃ ᓄᓇᕗᒥ.	**150**	150	150
Leadership Forum To facilitate Leadership meetings in Nunavut.			
ᑲᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ Total Grants	**150**	**150**	**150**
ᐃᑲᔫᓯᐊᑦ Contributions			
ᖃᑦᑎᕆᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓂᖅ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᓗᑎᒃ ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᓂᒃ ᓄᓇᓕᐅᑉ ᐃᓗᐊᓂ ᖃᑦᑎᕆᐅᔪᑦ ᐃᓕᓴᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᓄᖅᑲᖅᑎᑦᑕᐃᓕᒪᓗᒋᓪᓗ ᖃᑦᑎᕆᐅᓂᕐᒧᑦ ᐃᓕᓴᐃᐅᐅᔪᑦ. ᖃᑎᕆᐅᔪᑦ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᖃᑦᑕᕐᓂᐊᖅᐳᑦ ᐊᑐᓂ ᓄᓇᓕᐅᔪᓂ, ᐃᓚᖃᕐᓗᓂ ᓄᓇᓕᖕᓂ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐃᓕᓴᕈᑕᐅᔪᓂᒃ.	**45**	45	45
Fire Training To provide funding to municipalities for community-based fire fighting instruction by retaining community fire instructors. Fire fighting training events will be held regularly in each community, supplemented with community-based specialty training.			
ᖃᑦᑎᕈᑎᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᓗᑎᒃ ᐊᔾᔨᒌᖏᑦᑐᓂᒃ ᖃᑦᑎᕆᓂᕐᒧᑦ ᐊᑐᖅᑕᐅᔪᓐᓇᕐᑐᓂᒃ ᓄᓇᓯᐅᑎᓄᑦ ᖃᑦᑎᕈᑎᓄᑦ ᐅᑉᐸᓗᓐᓂᑦ ᖃᑦᑎᕆᔨᓕᒫᓄᑦ ᓄᓇᓕᐅᔪᓂ.	**54**	54	54
Fire Equipment To provide miscellaneous fire fighting equipment for fire trucks or individual firefighters in the communities.			
ᑲᑎᓪᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ Total Contributions	**99**	**99**	**99**
ᑲᑎᓪᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Total Grants and Contributions	**249**	**249**	**249**

ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ

ᑕᒃᑯᐊ ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᑕᓪᓕᒪᐅᔪᒃᑯᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᖅ, ᐊᑭᑐᔅᑎᓄᑦ ᐸᕐᓇᐃᔨᑦ, ᐱᔭᒃᓴᖅᑐᑎᒃ ᐱᓕᕆᕝᕕᐅᔪᑉ ᑕᓪᓕᒪᓄᑦ ᐊᕐᕌᒍᓄᑦ ᐊᑭᑐᔅᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᓂ ᐸᕐᓇᐅᑎᖕᒐᓐᓂᒃ. ᓄᓇᓕᖕᓂᑦ ᐱᕙᓪᓕᐊᔪᓕᕆᔨᖏᑦ ᐱᓕᕆᐊᖃᖅᐳᑦ ᐃᓕᓐᓂᐊᖅᑎᑦᑎᓂᕐᒥᒃ ᓄᓇᓕᖕᓂᑦ ᒐᕙᒪᐅᔪᑦ ᑲᑎᒪᔨᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓂᓪᓗ, ᖃᐅᔨᓴᕐᓂᕐᒥᒃ ᐊᒻᒪᓗ ᓇᓗᓇᐃᔭᐃᓂᕐᒥᒃ ᓄᓇᓕᖕᓂᑦ ᐃᖏᕐᕋᓂᐅᔪᓂᒃ, ᓂᐅᕕᐊᒃᓴᓕᕆᕙᒃᑐᑎᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᕙᒃᑐᑎᒃ ᓇᓚᐅᑦᑖᒐᒃᓴᓕᕆᓂᕐᒥᒃ. ᐸᕐᓇᐃᔨᒃᑯᑦ ᐊᒻᒪ ᓄᓇᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕝᕕᖕᒐᑦ ᐱᓕᕆᐊᖃᖅᐳᖅ ᐃᑲᔪᕐᓂᕐᒥᒃ ᐊᒻᒪᓗ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᕐᓂᕐᒥᒃ ᓄᓇᓖᑦ ᓄᓇᐃᑦ ᐊᑐᖅᑕᐅᓂᖏᓐᓄᑦ ᐸᕐᓇᐅᑎᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑲᒥᓴᓇᐅᑉ ᓄᓇᕐᑯᑎᖏᓐᓂᒃ. ᐱᓐᖑᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐊᒻᒪᓗ ᐱᓐᖑᐊᕐᕕᓕᕆᔨᒃᑯᑦ ᒪᑭᒪᑎᑦᑎᐊᖅᐳᑦ ᐱᓐᖑᐊᖅᑕᐅᔪᒃᓴᓂᒃ, ᐱᕙᓪᓕᐊᑎᑦᑎᓪᓗᑎᒃ ᓯᕗᓕᖅᑎᐅᔪᓐᓇᖅᓯᓂᕐᒥᒃ ᐱᓕᒻᒪᒃᓴᐃᒍᑎᒃᓴᓂᒃ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᕙᒃᑐᑎᒃ ᐱᓐᖑᐊᕐᕕᖕᓂᑦ ᑲᒪᔨᐅᔪᓐᓇᖅᓯᓂᕐᒧᑦ ᐃᓕᓐᓂᐊᕈᑎᒃᓴᓂᑦ. ᐱᓐᖑᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᒻᒥ ᐱᔨᑦᑎᕋᑎᖃᖅᑐᑦ ᒥᐊᓂᖅᓯᔨᐅᒋᐅᒃᓴᓂᕐᒧᑦ ᓇᓗᓇᐃᒃᑯᑕᖅᑖᕐᓂᕐᒧᑦ ᐱᔨᑦᑎᕋᑎᓂᒃ, ᒪᑭᒪᑎᑦᑎᓪᓗᓂ ᐱᐅᔪᒃᑯᑦ ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᑦᑎᐊᖅᑐᒥᒃ ᐃᓚᐅᖃᑦᑕᖅᑐᓂᒃ ᐅᑭᐅᒃᑯᑦ ᐊᐅᔭᒃᑯᓪᓗᓐᓂᑦ ᐱᖕᖑᐊᕐᓂᒃᓴᐅᔪᓂᒃ. ᐱᖓᓱᔪᓄᑦ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᐊᒡᓚᒡᕕᖏᑦ ᐱᔨᑦᑎᕋᖃᑦᑕᖅᑐᑦ ᓄᓇᓕᖕᓂ ᒐᕙᒪᓕᕆᓂᕐᒧᑦ ᐃᖏᕐᕋᔪᓕᕆᓂᕐᒧᓪᓗ ᐱᓕᕆᕝᕕᐊᑕ ᐱᔭᒃᓴᕆᔭᖏᓐᓂᒃ.

COMMUNITY GOVERNMENT

The Community Government Branch has five divisions: Capital Planning, which is responsible for the department's 5 Year Capital Plan. Community Development provides training to community council members and staff, monitors and evaluates municipal operations, deals with consumer issues and administers lottery programs. Planning and Lands provides technical and financial resources to communities for land use planning and Commissioner's land. Sports and Recreation promotes amateur sport, develops leadership skills and administers the Recreation Facilities Operators program. Sports Nunavut offers coaching certificate programs, promotes excellence and organizes Nunavut's participation in winter and summer games. Three Regional offices deliver Community Government and Transportation programs and services

		ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᑭᓯᒧᒻᒪᖕᒐᑦ	**DESCRIPTION**			
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**5,527**	5,223	5,223
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**39,814**	36,473	36,473
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ	Travel and Transportation	**1,307**	1,877	1,617
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**156**	147	151
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**105**	104	83
ᐆᒻᒪᖅᑯᑎᓄᑦ	Utilities	**-**	-	-
ᑲᓐᑐᕐᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**1,627**	1,792	1,589
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᓪᓗ	Fees and Payments	**154**	123	92
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**68**	113	70
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**48,758**	**45,852**	**45,298**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**22,035**	**26,106**	**13,850**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**70,793**	**71,958**	**59,148**

ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ
COMMUNITY GOVERNMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᓄᓇᓖᑦ ᒐᕙᒪᖏᑕ ᓇᓪᓕᐅᒃᑯᒫᓄᑦ ᐊᑭᓕᕆᐊᖃᖅᑕᖏᑦ ᑭᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᑦ ᐃᑲᔪᖅᑕᐅᓂᐊᕐᒪᑕ ᐊᑭᓕᖅᓱᖅᑕᖏᑕ ᐃᓚᖏᓐᓄᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᖏᓐᓄᑦ ᐊᑭᖏᑕ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᒃᑯᖏᑕ ᓇᓪᓕᐅᒃᑯᒫᖏᓐᓄᑦ. [2] **Municipal Insurance Premiums** To provide a grant to Nunavut Municipalities to assist to offset the incremental operating costs associated with Municipal Insurances.	-	800	800
ᓇᓕᒧᓕᖅᑎᑦᑎᔾᔪᑎᑦ ᑭᓇᐅᔭᓂᒃ ᑐᓂᓯᖃᑦᑕᖅᑐᑦ ᐃᑲᔪᖅᓯᔾᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᓇᔭᖏᓐᓄᑦ ᑖᒃᓯᔭᐃᓂᕐᒥᒃ ᐱᔪᓐᓇᕐᓂᖃᖅᑐᓄᑦ ᐃᓗᐊᓂ ᓄᓇᓕᖕᒥᐅᓄᑦ ᐱᔨᑦᓯᕈᑕᐅᔪᓄᑦ. **Equalization** To provide grants to assist municipal taxing authorities in the provision of municipal services to community residents.	**768**	768	768
ᐅᕐᓱᐊᓗᐃᑦ ᐊᑭᖏᓐᓄᑦ ᐋᑲᔪᕈᑎᑦ ᑭᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᓇᔭᖏᑦ ᐃᑲᔪᖅᑕᐅᓂᐊᕐᒪᑕ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᖏᓐᓄᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᑭᖏᓐᓂᒃ ᐅᕐᓱᐊᓗᐃᑦ ᐊᑭᑦᑐᓇᐊᓚᑎᓪᓗᒋᑦ.	-	347	347
ᓄᓇᕗᒥ ᓄᓇᓖᑦ ᒐᕙᒪᖏᑕ ᑲᑐᔾᔨᖃᑎᒌᖕᒐᑦ ᑭᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᓇᔭᖏᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᕐᒪᑕ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᑭᖏᓐᓄᑦ ᑲᑐᔾᔨᖃᑎᒌᖕᒍᔪᑦ ᐊᒻᒪᓗ ᐃᓕᓴᕐᓯᕐᑯᓪᓗᒋᑦ ᐱᓕᕆᕙᐅᔪᒧᑦ ᐃᑲᔪᖅᑐᖅᑕᐅᓂᖏᓐᓂᒃ. **Nunavut Association of Municipalities** To provide a grant to Nunavut municipalities to offset some operating costs of the association and to acknowledge departmental support.	**135**	135	135

ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ
COMMUNITY GOVERNMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐃᓄᑐᖅᑲᓄᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᕐᑯᓪᓗᒋᑦ ᐱᕐᑯᑎᓄᑦ ᑖᒃᓯᔭᕈᑎᖏᓐᓄᑦ ᐃᑲᔪᕈᑎᒃᓴᖏᓐᓂᒃ ᐃᓐᓇᑐᖅᐅᔪᓄᑦ ᐊᒻᒪᓗ ᑎᒥᒥᒍᑦ ᐊᔪᕈᑎᖅᖅᑐᓄᑦ. **Senior Citizen and Disabled Persons Grants** To provide property taxes subsidy to senior citizens and disabled persons.	**20**	20	20
ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᑖᒃᓱᔭᖕᖏᖕᒐᕐᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᓅᓇᕗᒥ ᓄᓇᓕᖕᓂ ᒐᕙᒪᒋᔭᐅᔪᓄᑦ ᐊᔾᔨᒌᓪᓗᒍ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᒧᑦ ᑖᒃᓱᔭᕈᑕᐅᕙᒃᑐᑦ ᐱᕐᑯᑏᑦ ᐊᑭᖅᑲᓂᖏᑦ ᒪᓕᒃᓗᒋᑦ ᐊᑐᖅᑕᐅᖅᑲᑦᑕᖅᑐᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓄᑦ ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᑎᖏᑦ. **Grant in Lieu of Taxes** To provide grants in an amount equivalent to property taxes for property owned by the Government of Nunavut to Municipal Taxing Authorities.	**1,020**	1,020	1,020
ᐃᒐᓯᐅᑎᑦ ᐅᕐᓱᐊᓗᐃᑦ ᐊᑭᖏᑦ ᓱᕐᕌᓗᐊᕐᑯᓇᒋᑦ ᐃᑲᔪᕈᑎᑦ ᑮᓇᐅᔭᓂᒃ ᑐᓂᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᕐᒪᑕ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᑭᓕᕆᐊᖃᖃᑦᑕᖅᑕᖏᓐᓄᑦ. **Diesel Fuel Stabilization Rider** To provide a grant to Nunavut municipalities to offset incremental operating costs.	-	127	127
ᓄᓇᓖᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᓄᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᑮᓇᐅᔭᑎᒍᑦ ᑐᓂᔭᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᐊᑕᐅᓯᐊᕐᓗᑎᒃ ᑮᓇᐅᔭᖅᑎᑦᓯᓂᒃᑯᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᑦ ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᓄᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᖃᓄᐃᑦᑐᖅᑎᓪᓗᒍ. **Municipal Extraordinary Grant** To provide extraordinary one-time financial assistance to local governments for extraordinary circumstances.	**113**	113	113

ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ
COMMUNITY GOVERNMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᑐᓂᐅᓯᐊᑦ Grants			
ᐱᖓᐊᖅᑐᓕᕆᔨᑦ ᓄᓇᕗᒥ ᐃᑲᔪᖅᑐᕐᑯᓪᓗᒋᑦ ᐱᖓᐊᖅᑐᓕᕆᓂᕐᒧᑦ ᑎᒥᕐᑯᑎᖏᑦ, ᑲᑐᔾᔨᖃᑎᒌᖓᔪᓪᓗ ᐊᑭᓕᕆᐊᖃᖅᐸᒃᑕᖏᓐᓄᑦ ᐱᖓᐊᕈᑕᐅᔪᓄᑦ ᑮᒃᑐᕋᖅᑐᓄᑦ, ᐃᓕᓐᓂᐊᖅᑐᓄᑦ, ᑲᑎᒪᕐᔪᐊᖅᑐᓄᑦ, ᐊᑭᑦᑐᕋᐅᑎᖃᑎᒌᖕᓂᐅᔪᓄᑦ, ᐊᒻᒪᓗ ᐱᓕᕆᐊᔪᓄᑦ ᑐᕌᖓᓂᖃᖅᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓱᐃᔾᔪᑕᐅᓂᖏᓐᓄᑦ ᐱᖓᐊᖅᑎᐅᔪᑦ.	**200**	-	-
Municipal Training Grant To faciliate the development and provide delivery of Municipal Training Initiatives in Nunavut.			
ᐱᖓᐊᖅᑐᓕᕆᔨᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ ᑮᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᑐᓐᓂᖅᑯᓯᐊᕐᓗᑎᒃ ᓴᖅᑭᑦᑎᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐊᒻᒪᓗ ᑲᔪᖏᖅᓴᐅᑎᖃᕈᓐᓇᕐᓂᐊᕐᒪᑕ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖓᓄᑦ ᓄᓇᕗᒥ ᐱᖓᐊᖅᑐᓕᕆᓂᖅ ᐊᒻᒪᓗ ᒥᖓᐃᕐᓯᕐᕕᓕᕆᓂᕐᒧᑦ ᑲᑐᔾᔨᖃᑎᒌᖓᔪᑦ ᐃᑲᔪᖅᑕᐅᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐱᕙᓪᓕᐊᑎᑦᓯᑎᓪᓗᒋᑦ ᑭᐱᖓᐃᔭᐃᓂᕐᒧᑦ ᐱᔭᑦᓯᕈᑕᐅᔪᓂᒃ ᓄᓇᕗᑦ ᐃᓗᐊᓂᓕᒫᖅ.	**1,720**	1,035	1,035
Sport Nunavut Grant These programs are designed to assist Sport Nunavut fund the delivery of programs and services including training and development of Nunavummiut and include programs such as: organizational funding, sport development funding, events and games funding, and technical development funding.			
ᐱᖓᐊᖅᑎᓂᒃ ᒥᐊᓂᖅᓯᔾᔨᑦ ᐱᕙᓪᓕᐊᑎᑕᐅᓂᖏᑦ ᐱᖓᐊᖅᑎᓂᒃ ᒥᐊᓂᖅᓯᐅᔪᑦ ᐱᓕᒻᒪᒃᓴᖅᑕᐅᓪᓗᑎᒃ, ᐃᓕᓐᓂᐊᓯᓐᓈᑦ ᑲᑎᒪᑎᑕᐅᓪᓗᑎᒃ ᐱᖓᐊᖅᑎᓄᑦ ᒥᐊᓂᖅᓯᔾᔨᐅᔪᑦ ᐊᒻᒪ ᐅᓄᕐᓯᒋᐊᖅᑕᐅᓇᓱᐊᖅᓗᑎᒃ ᐃᓕᓴᓇᔭᐅᓯᒪᔾᔪᑎᖃᖅᑐᑦ ᐱᖓᐊᖅᑎᓄᑦ ᒥᐊᓂᖅᓯᔾᔨᐅᔪᑦ ᓄᓇᕗᒥ.	**405**	40	40
Recreation and Leisure Grants These programs are designed to assist communities in developing recreational activities as events at the community level. Recreation and Leisure Programs is comprised of the Traditional Recreation Activities Program.			
ᑲᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᖃᑦᑕᖅᑐᑦ Total Grants	**4,381**	**4,405**	**4,405**

ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ
COMMUNITY GOVERNMENT

ᑐᓂᔭᐅᓲᑦ ᐊᒻᒪᓗ ᐃᑲᔫᑕᐅᓲᑦ **Grants and Contributions**	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᐃᑲᔫᓯᐊᑦ Contributions			
ᐱᓕᕆᕐᓂᒃ ᓄᒃᑎᖅᓯᕐᕕᐅᔪᑦ ᐊᓯᖏᓐᓂᑦ ᒐᕙᒪᑎᒃᑯᑦ ᐱᓕᕆᕐᕕᖏᓐᓂ ᐱᒋᐊᖅᑎᑕᐅᓂᑯ ᓄᒃᑎᕆᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᑮᓇᐅᔭᓂᒃ ᐊᓯᖏᓐᓂᑦ ᐱᓕᕆᕐᕕᐅᔪᓂᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ. ᑕᐃᒪᓐᓇ ᐱᕕᒃᓴᖅᑎᑦᑎᓂᐊᖅᑐᖅ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᑕᐅᓯᕐᒥᑦ ᑮᓇᐅᔭᖅᑖᕐᕕᖅᑲᓕᕐᓗᑎᒃ ᐊᑭᓕᖅᑐᖅᑕᐅᔾᔪᑎᖏᓐᓄᑦ. ᐱᓕᕆᐊᖑᔪᓄᑦ ᑲᑎᑦᑎᓂᕐᒧᑦ ᐊᔾᔨᖅᑎᒌᒍᑎᖅᕐᓗᑎᒃ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐊᒻᒪᓗ ᑮᓇᐅᔭᖅᑎᑦᓯᔾᔨᐅᔪᑦ ᐱᓕᕆᕐᕕᖓᓐᓄᑦ.	**3,861**	3,861	3,861
Transfers from Other Government Departments An initiative to transfer resources from various departments to municipalities. This will allow municipalities to have one funding agency from which to receive their payments. Program allocations will be negotiated between the municipality and the funding department.			
ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᐊᒻᒪᓗ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᑦ ᐱᔾᔪᑎᑦ ᐃᓗᐃᒃᑲᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᖅᑎᑦᓯᓂᖅ ᐃᑲᔪᖅᑐᕈᑎᓂᒃ ᐊᑐᐃᓐᓇᐅᕕᖅᑯᓪᓗᒋᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᓐᓄᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᐊᑭᒋᔭᖏᓐᓄᑦ ᐊᑭᑐᔪᐊᓗᐃᑦ ᐃᒥᖅᑕᖅᑕᐅᓂᕐᒧᑦ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᓪᓗ ᐱᔾᓯᕈᑕᐅᔪᑦ ᓄᓇᓕᖕᒥᐅᑕᐅᔪᑦ.	**5,071**	5,071	5,071
Water and Sewage Services Block Funding To provide contributions to community governments to offset the high cost of water and sewage services to local residents.			
ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐃᑲᔪᖅᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᖅ ᓄᒃᑎᓇᓂᕐᒧᑦ ᐊᑭᓕᖅᑐᐃᔾᒧᑎᐅᒧᑦ ᑲᔪᓯᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐃᑲᔪᖅᑕᐅᔾᔪᑎᒃᓴᖏᑦ ᓄᓇᓕᐅᔪᑦ ᕼᐊᒪᓚᖏᑕ ᐊᖑᒻᒪᑎᕐᑯᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐊᑭᕐᑯᑎᒋᔭᖏᓐᓂᒃ.	**24,502**	20,666	20,666
Municipal Operating Assistance Program (MOAP) To make transfer payments to assist hamlets in meeting their operational costs.			

ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ
COMMUNITY GOVERNMENT

ᑐᓂᐅᓯᐊᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᑦ **Grants and Contributions**	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᑦ 2002-2003 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᑦ 2002-2003 Main Estimates ($000)
ᐃᑲᔫᓯᐊᑦ Contributions			
ᓄᓇᓕᖕᓂ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᑭᓇᐅᔭᑦ ᓈᒻᒪᓈᕐᓯᒪᔪᓂᒃ ᐃᑲᔪᖅᑐᐃᔾᔪᑎᖃᕐᑯᓪᓗᒋᑦ ᐅᓄᕐᓂᕆᔭᖏᓐᓄᑦ ᑭᓇᐅᔭᐃᑦ ᑐᓂᔭᐅᕙᒃᑐᑦ ᓄᓇᓕᐅᔪᓄ ᐊᑐᖅᑕᐅᓂᐊᖅᑎᓪᓗᒋᑦ ᓄᓇᓕᖕᓂ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᓕᕆᐊᖑᔪᓂᒃ.	**1,622**	1,622	1,622
Community Development Funds To provide a reasonable amount of funding to communities to be used for locally determined administrative projects.			
ᐊᐅᔭᒃᑯᑦ ᐳᐃᔪᕐᕕᖃᕈᑏᑦ ᐊᐅᓚᑕᐅᔪᑎᖏᑦ ᑭᓇᐅᔭᑎᒍᑦ ᐃᑲᔪᖅᑕᐅᔪᓐᓇᕐᑯᓪᓗᖏᑦ ᓄᓇᓕᐅᔪᑦ ᒐᕙᒪᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᑖᕐᓱᐊᖅᑎᓪᓗᒋᑦ ᐊᖑᔪᖅᑲᓇᔭᐅᓂᐊᖅᑐᓂᒃ ᐊᒻᒪᓗ ᐃᑲᔪᖅᑎᒋᓂᐊᖅᑕᖏᓐᓂᒃ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᐳᐃᔾᔪᕐᕕᖏᓐᓂ ᐊᒻᒪᓗ ᐃᒪᐅᑉ ᓯᒡᔭᖓᓂ ᐱᓕᕆᔾᔪᑕᐅᔪᓄᑦ. **Recreation Contribution Program** These programs are designed to assist communities in training opportunities and developing recreational activities and events at the community level. Recreation and Leisure Programs include training programs for community recreation leader's, facility operators, and skills development; support programs for competitions such as inter-community sports, Inuit Games, and traditional games; as well as operating assistance to communities and associations.	**377**	848	848
ᑲᑎᖕᓗᒋᑦ ᐃᑲᔫᓯᐊᑦ Total Contributions	**35,433**	**32,068**	**32,068**
ᑲᑎᖕᓗᒋᑦ ᑐᓂᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᖕᓗ Total Grants and Contributions	**39,814**	**36,473**	**36,473**

ᐃᖏᕋᔪᑎᓕᕆᔨᑦ

ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ ᐱᓕᕆᕕᖓᑦ ᐊᑐᐃᓐᓇᐅᑎᑦᑎᖃᑦᑕᖅᑐᑦ ᑭᓇᒃᑯᑐᐃᓐᓇᐃᑦ ᓂᐅᕐᖃᑕᒍᑎᖏᓐᓂᒃ ᐊᒻᒪᓗ ᐱᕐᑯᑎᑦ ᐅᓯᔭᐅᓂᖏᓐᓄᑦ ᓄᓇᕗᒥ. ᐃᑲᔪᖅᑐᐃᖃᑦᑕᕐᒥᔪᑦ ᓄᓇᓕᖕᓂ ᓴᓇᔭᐅᓕᕋᖓᑕ ᐊᖅᑯᑎᐅᔪᑦ ᐱᔪᒃᕕᐅᔪᓪᓗ ᐃᒡᓕᓂᖏᓐᓂᒃ ᐊᒻᒪ ᐃᓕᓴᐃᖃᑦᑕᕐᒥᔪᑦ ᐊᑦᑕᕐᓇᔭᐃᕐᓯᒪᓂᕐᒧᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᓂᒃ. ᑲᔪᓯᑎᑦᑎᔨᐅᖃᑦᑕᕐᒥᔪᑦ ᓄᓇᓯᐅᑎᓄᑦ ᐱᕐᑯᔭᕐᔪᐊᖏᓐᓂᒃ, ᐊᒻᒪ ᐊᐅᓚᑦᑎᔨᐅᓪᓗᑎᒃ ᓚᐃᓴᓐᓯᑦᑖᖅᑎᑦᑎᔨᐅᓪᓗᑎᒃᓗ ᐊᕐᑯᑦᑐᓐᓇᖅᑐᖅᓯᐅᑎᓄᑦ ᓄᓇᕗᒥ, ᑲᔪᓯᑎᑦᑎᖃᑦᑕᕐᒥᔪᑦ ᒥᑦᑕᕐᕕᖕᓂ ᐊᐅᓚᑕᐅᔪᑦ ᐊᑦᑕᕐᓇᕐᑯᓇᒋᑦ ᐊᒻᒪᓗ ᑕᑎᒋᔭᐅᔪᓐᓇᑦᑎᐊᕐᑯᓪᓗᒋᑦ, ᒥᑦᑕᕐᕕᖅᑎᑦᑎᓪᓗᓂ ᐊᒻᒪᓗ ᒥᑦᑕᕐᕕᖕᒥᑦᑐᑦ ᓱᓇᒃᑯᑎᑦ ᑲᒪᒋᓪᓗᓂᒋᑦ ᐊᒻᒪᓗ ᐱᔨᑦᑎᖅᐸᖅᓗᑎᒃ ᓄᓇᓕᓕᒫᑦᑎᐊᓄᑦ, ᐊᐅᓚᑦᑎᔨᐅᖕᒥᔪᑦ ᖃᖓᑕᓲᓄᑦ ᐅᖃᓚᐅᑎᖃᖅᑎᑦᓯᓂᕐᒧᑦ ᐱᓕᕆᖃᑎᒋᓪᓗᒋᑦ ᓈᖃᓇᑦᑯᑦ, ᐊᒻᒪ ᐃᑲᔪᖅᑐᐃᖃᑦᑕᕐᒥᔪᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ ᐃᖏᕋᔭᔪᑎᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᕐᑯᑎᖏᓐᓂᒃ.

TRANSPORTATION

The Transportation Branch has four divisions including Arctic Airports, which maintains airport facilities in all communities and operates the Community Aerodrome Radio Station program in conjunction with NavCanada, the Iqaluit Airport, the Motor Vehicle Branch which regulates and licenses drivers and vehicles in Nunavut and Transportation Planning which is working to ensure marine, road and air transportation infrastructure are developed for Nunavut's communities and economy.

ᑭᓯᒧᓪᓗᒪᖕᖓᑦ	DESCRIPTION	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ	Compensation and Benefits	**3,234**	3,114	3,114
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ	Grants and Contributions	**-**	-	-
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕋᔪᑏᓪᓗ	Travel and Transportation	**747**	736	786
ᐊᓪᓚᕐᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑏᓪᓗ	Materials and Supplies	**484**	483	469
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔨᑦᓯᕈᑎᑦ	Purchased Services	**76**	101	101
ᐅᒻᒪᖅᑯᑎᓄᑦ	Utilities	**918**	912	1,018
ᑲᓐᑐᕋᑎᒍᑦ ᐱᔨᑦᓯᕈᑎᑦ	Contract Services	**8,851**	9,017	9,496
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᑎᓪᓗ	Fees and Payments	**1,313**	1,313	1,316
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ	Other Expenses	**115**	112	112
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓪᓗ	**Total Operations & Maintenance**	**15,738**	**15,788**	**16,412**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ	**Total Capital**	**5,190**	**5,335**	**3,200**
ᑲᑎᓪᓗᒋᑦ ᐊᑭᓕᕆᐊᓖᑦ	**Total Expenditures**	**20,928**	**21,123**	**19,612**

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates **($000)**	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates **($000)**
ᓄᓇᓕᖕᓂ ᖃᖓᑕᓲᒃᑯᕕᖕᓂ ᓯᓚᓐᓂᐊᖅᑏᑦ ᓈᓚᐅᑎᖃᕐᕕᖏᑦ (ᑲᔅ) ᓄᓇᕗᑦ ᒐᕙᒪᖏᑦ ᑭᒡᒐᖅᑐᐃᕙᒃᑐᑦ ᑲᓇᑕᒥ ᐃᖏᕐᔪᓕᕆᔨᒃᑯᓐᓄᑦ ᑲᓐᑐᕐᖅᑎᑦᑎᔨᐅᓪᓗᑎᒃ ᓄᓇᓕᐅᔪᓂ ᖃᖓᑕᓲᓕᕆᓃᕐᒧᑦ ᐊᒻᒪᓗ ᓯᓚᓕᕆᓂᕐᒧᓪᓗ ᐊᐅᓚᓂᐅᔪᓄᑦ ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᐃᓐᓇᖅᑎᑕᐅᓂᖏᓐᓄᑦ.	**4,636**	4,492	4,492
Community Aerodrome Radio Stations (CARS) The Government of Nunavut acts as a NavCanada contractor for CARS operation and maintenance.			
ᒥᑭᑦᑐᑦ ᐱᓕᕆᐊᖑᔪᑦ - ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑦ ᐱᐅᓯᖃᖅᐳᑦ ᐃᒪᕐᒥᐅᑕᓕᕆᔨᒃᑯᑦ ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᖏᓐᓄᑦ ᑲᓐᑐᕐᖅᑎᐅᓪᓗᑎᒃ ᓱᕋᕐᓯᒪᔪᑦ ᓴᓇᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐋᖅᑭᐅᒪᑎᑕᐅᓂᖏᓐᓄᑦ ᐅᒥᐊᕐᔪᐊᒃᑯᑦ ᓂᐅᕐᐃᕕᐅᕙᒃᑐᑦ.	**394**	394	394
Minor Works - Coast Guard The Government of Nunavut acts as a Department of Fisheries-Coast Guard contractor for the repair and maintenance of marine re-supply facilities.			
ᖃᖓᑕᓲᒃᑯᕕᖕᓂ ᐊᑭᑐᔫᑎᓂᒃ ᐱᕐᑯᑎᑖᕈᑎᓄᑦ ᐃᑲᔪᕈᑏᑦ (ACAP) ᑕᓐᓇ ᐃᖏᕐᔪᓕᕆᔨᒃᑯᓄᑦ ᑲᓇᑕᒥ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓪᓗᓂ ᐱᓕᕆᐊᖑᔪᖅ ᐃᑲᔪᖅᓯᔾᔪᑕᐅᓂᐊᕐᒪᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᒥᑦᑕᕐᕕᖕᓂ ᐊᑭᑐᔪᓄᑦ ᐱᓕᕆᔾᔪᑕᐅᔪᑦ ᐊᒃᑐᐊᓂᖅᑐᑦ ᐊᑦᑕᓇᔭᐃᕐᓯᒪᓂᕐᒧᑦ, ᐱᕐᑯᑎᓪᓗ ᓴᐳᒻᒥᔭᐅᓂᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐊᐅᓚᑦᑎᔾᔪᑎᑦ ᐊᑭᖏᓐᓂᒃ. [6]
	-	2,586	-
Airports Capital Assistance Program (ACAP) This Transport Canada sponsored program assists to finance Airports capital projects related to safety, asset protection and operating cost reduction. [6]			

6 ᓴᖅᑭᑎᑦᑎᓚᐅᖅᑐᑦ ᐊᒥᓱᓂᒃ ᑐᒃᓯᕋᐅᑎᓂᒃ ᓈᒻᒪᒃᑐᓄᑦ ᒥᑦᑕᕐᕕᖕᓄᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐃᑲᔫᑎᒃᓴᐃᑦ ᐱᔨᑦᑎᕋᑎᖓᑕ ᒪᓕᒃᑕᒃᓴᓕᐊᖏᓐᓂᑦ - ᐊᖏᖅᑕᐅᓚᐅᕐᓗᓂ ᒐᕙᒪᑐᖅᑲᒃᑯᓐᓄᑦ

6 Filed several applications that fit ACAP criteria - pending Federal approval.

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main Estimates ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised Estimates ($000)	ᑮᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main Estimates ($000)
ᓄᓇᓕᕆᔨᓈᑦ - ᓄᓇᕗᑦ ᐊᖏᕈᑎᖓᑕ ᐃᓗᐊᓃᑦᑐᑦ ᐃᓚᒋᓪᓗᓂᐅᒃ ᓄᓇᕗᒥ ᓄᓇᑖᕈᑎᓄᑦ ᐊᖏᕈᑎᐅᔪᓄᑦ, ᐱᓕᕆᕕᖓᑦ ᐃᓄᓕᕆᔨᑐᖅᑯᑦ ᐊᒻᒪᓗ ᐅᑭᐅᖅᑕᖅᑐᒥ ᐱᕙᓪᓕᐊᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑎᑦᑎᖅᑦᑕᖅᑐᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓂᒃ ᐊᑭᓕᖅᓱᐃᔾᔪᑎᖏᓐᓄᑦ ᐃᑲᔪᕈᑕᐅᓂᐊᖅᑐᓂᒃ ᓄᓇᓕᕆᔨᐅᔪᑦ ᑮᓇᐅᔾᔭᒃᓴᖏᓐᓄᑦ ᐊᒻᒪᓗ ᐃᑲᔫᓯᐊᖏᓐᓄᑦ ᓄᓇᓕᐅᔪᓂ; ᑖᓐᓇ ᐱᓕᕆᐊᖑᔪᖅ ᐋᖅᑭᒃᑕᐅᓯᒪᕗᖅ ᐊᐅᓚᓂᖅᑲᐊᖅᑎᓪᓗᒍ 1993-ᒥᑦ ᑎᑭᓪᓗᒍ 2003. **Land Administration - Nunavut Land Claims Agreement** As part of the NLCA, the Department of Indian Affairs and Northern Development provides funding through the Government of Nunavut to offset the cost of land administrators' salaries and benefits for the communities; this program is designed to run from 1993 to 2003.	**1,126**	1,126	1,126
ᑐᐊᕕᖕᓇᖅᑐᓄᑦ ᐸᖕᓇᐃᓂᖅ ᑲᓇᑕᒥ ᑐᑭᓯᒪᖅᑎᒋᖕᓂᕐᒧᑦ ᐊᖏᖅᑎᒋᒍᑎᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᒋᔭᖏᑦ ᐅᑎᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᒋᐊᕈᑎᑦ ᓄᓇᕗᒥ ᑐᐊᕕᖕᓇᖅᑐᓄᑦ ᐊᐅᓚᑦᓯᔾᔪᑕᐅᔪᓂ ᑮᓇᐅᔭᖅᑎᑦᑎᐅᑎᓪᓗᒋᑦ ᑐᐊᕕᖕᓇᖅᑐᓄᑦ ᐸᖕᓇᐃᔾᔪᒃᑯᓄᑦ ᑲᓇᑕᒥ.	**152**	151	151
Emergency Planning Canada (EPC) Memorandum of Understanding (MOU) Operational Costs recovery initiative for Nunavut Emergency Management sponsored by EPC.			

ᓇᓗᓇᐃᖅᑕᐅᓂᖏᑦ ᐃᖅᑲᓇᐃᔭᖅᑕᐅᓚᐅᖅᑐᑦ ᐊᓯᒥᓐᓂᒃ ᑭᒡᒐᕐᑐᐃᓪᓗᑎᒃ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑭᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ **2003-2004 Main ($000)**	ᐊᖅᑭᒋᐊᕐᓯᒪᔪᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Revised ($000)	ᑭᓇᐅᔭᑦ ᐊᕐᕌᓂᓂᑕᑦ 2002-2003 Main ($000)
ᐅᒥᐊᕐᔪᐊᓕᕆᔨᒃᑯᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᓄᓇᕗᑦ ᐅᑭᐅᖅᑕᖅᑐᖓᓂ ᐱᓕᕆᐊᖅ ᐊᕐᕋᒍᓄᑦ ᐱᖓᓱᓄᑦ ᑐᑭᓯᒪᖃᑎᒌᖕᓂᒃᑯᑦ ᐊᖏᕈᑎᐅᔪᖅ ᓴᖅᑭᑕᐅᕐᑯᓪᓗᒋᑦ ᐅᒥᐊᕐᔪᐊᓕᕆᔨᐅᔪᑦ ᑲᑐᔾᔨᖃᑎᒌᖏᑦ ᐅᑭᐅᖅᑕᖅᑐᒥ ᓴᖅᑭᔭᕐᓂᖅᓴᐅᕐᑯᓪᓗᒋᑦ ᓄᓇᕗᒥ, ᐅᖓᓂᕆᐊᖅᑕᐅᓗᑎᒃᓗ ᓄᓇᓕᐅᔪᓂ ᐊᑭᓕᖅᓱᖅᑕᐅᓇᑎᒃ ᐱᓕᕆᔨᐅᔪᑦ, ᐱᕝᓕᖅᑎᕐᑯᓪᓗᒍᓗ ᐊᔪᕈᓐᓃᖅᓴᖅᑕᐅᓂᖏᑦ ᐸᖅᓴᐃᔨᑦ ᐊᒻᒪ ᕿᓂᖅᑎᐅᔪᑦ ᐱᓕᕆᔪᓐᓇᕐᓂᕆᔭᖏᑦ, ᐊᒻᒪ ᐊᐅᓚᔭᐃᔪᓐᓇᕐᑯᓪᓗᒋᑦ ᐅᒥᐊᕐᔪᐊᓂᒃ ᐱᕝᓕᖅᑎᑦᓯᔪᓐᓇᕐᓂᐊᕐᒪᑕ ᐅᒥᐊᕐᔪᐊᓕᕆᔨᐅᔪᑦ ᓴᖅᑭᔭᕐᓂᕆᔭᖏᓐᓂᒃ ᐋᖅᑭᒃᑕᐅᓯᒪᓗᑎᒃ ᐱᔭᕆᐊᖃᖅᑕᖏᓐᓄᑦ ᓄᓇᕗᒥ ᓄᓇᓕᐅᔪᑦ.

Coast Guard Nunavut Arctic Auxillary Program
Three Year Memorandum of Understanding to establish Coast Guard Arctic Auxilliary presence in Nunavut, expand local Auxilliary volunteers, enhance capacity of SAR expertise, and mobilize vessels to develop and put in place an Auxiliary presence tailored to the requirements of Nunavut communities. | **153** | 230 | 230 |
| **ᑲᓇᑕ - ᓄᓇᕗᑦ ᐱᓕᕆᕝᕕᑦ ᐃᓂᖃᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐱᓕᕆᐊᖅ** ᑲᓇᑕ-ᓄᓇᕗᑦ ᐱᓕᕆᕝᕕᐅᔪᑦ ᐃᓂᖃᖅᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᖏᕈᑎᐅᔪᖅ ᑭᓇᐅᔭᖃᖅᑎᑦᑎᖃᑦᑕᖅᐳᖅ ᐊᕙᑎᒧᑦ ᓱᕋᑦᑎᓇᑦᑕᐃᓕᒪᔾᔪᑎᖏᓐᓂᒃ ᓄᓇᓕᖕᓂ ᒐᕙᒪᐅᔪᑦ | **1,065** | 1,066 | 1,066 |
| **Canada - Nunavut Infrastructure Program**
Canada-Nunavut Infrastructure Agreement funds environmentally sustainable (“green”) municipal infrastructure projects. | | | |
| ᑲᑎᖕᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒧᑦ | **Total Department** | **7,526** | **10,045** | **7,459** |

ᐊᒡᒍᖅᑐᕐᓯᒪᓂᖏᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐋᖅᑭᐅᒪᐃᓐᓇᕈᑎᓄᓪᓗ ᐊᑐᖅᑐᒃᓴᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᖑᒡ ᔪᖅᑲᑦᑕᒃ **Headquarters** **($000)**	ᕿᑭᕐᑖᓗᒃ **Qikiqtaaluk** **($000)**	ᑭᕙᓪᓕᖅ **Kivalliq** **($000)**	ᕿᑎᕐᒥᐅᑦ **Kitikmeot** **($000)**	ᑲᑎᓪᓗᒋᑦ **Total** **($000)**
ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᐊᑭᓕᐅᓯᐊᑦ ᐃᑲᔫᓯᐊᓪᓗ Compensation and Benefits	8,378	2,568	1,221	1,124	**13,291**
ᑐᓐᓂᖅᑯᑎᑦ ᐊᒻᒪ ᐃᑲᔫᓯᐊᑦ Grants and Contributions	2,812	18,516	10,404	8,331	**40,063**
ᓂᐅᕈᖃᑦᑕᕈᑏᑦ ᐃᖏᕐᔪᑏᓪᓗ Travel and Transportation	1,901	668	249	212	**3,030**
ᐊᓪᓚᕝᕕᓕᕆᔾᔪᑏᑦ ᓱᓇᒃᑯᑖᓪᓗ Materials and Supplies	378	413	50	37	**878**
ᓂᐅᕕᖅᑕᐅᓪᓗᑎᒃ ᐱᔭᕐᓯᕈᑎᑦ Purchased Services	195	65	48	15	**323**
ᐅᒡᒪᖅᑯᑎᓄᑦ Utilities	305	470	-	143	**918**
ᑲᖏᕐᑐᕐᑎᒍᑦ ᐱᔭᕐᓯᕈᑎᑦ Contract Services	4,080	3,433	2,388	1,501	**11,402**
ᐊᑭᓕᕆᐊᓖᑦ ᐊᑭᓕᖅᓱᐃᔭᔪᓯᓪᓗ Fees and Payments	1,384	53	68	25	**1,530**
ᐊᓯᖏᑦ ᐊᑭᓕᕆᐊᓖᑦ Other Expenses	387	114	40	47	**588**
ᑲᑎᓪᓗᒋᑦ ᐊᐅᓚᑦᑎᔪᑏᑦ ᐋᖅᑭᐅᒪᑎᑦᑎᔪᑏᓪᓗ **Total Operations & Maintenance**	**19,820**	**26,300**	**14,468**	**11,435**	**72,023**