

ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ



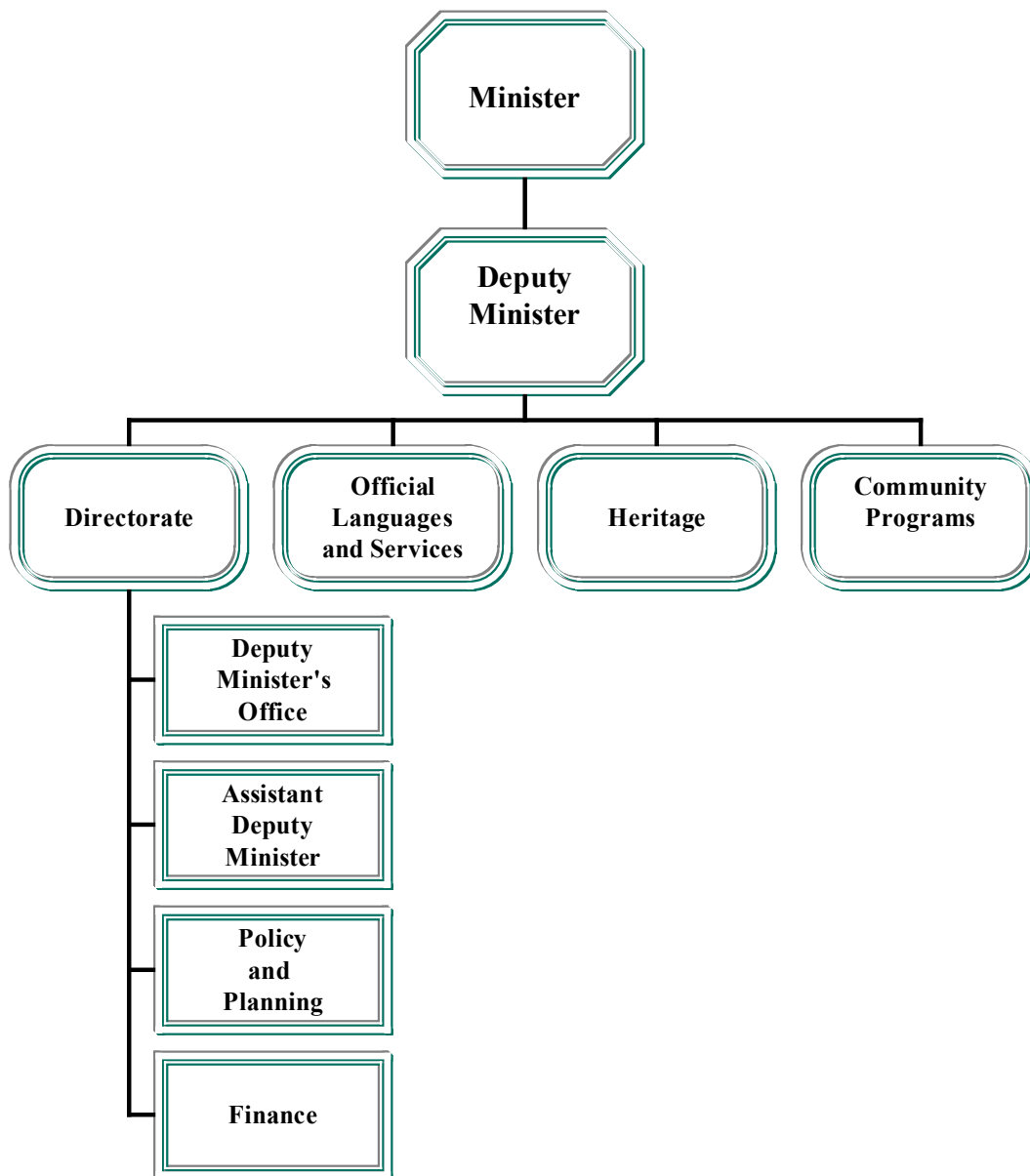
CULTURE, LANGUAGE,
ELDERS AND YOUTH

Olayuk Akesuk
Minister

Leona Aglukkaq
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Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ
 COMMUNITY PROGRAMS

	ᑭᑦᑎᑦᑕᑦ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ	ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ	ᑭᑦᑎᑦᑕᑦ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ
	2003-2004 Main Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Main Estimates (\$000)
ᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ Grants and Contributions			
ᑎᑦᑕᑦᑎᑦᑕ ᑭᑦᑎᑦᑕᑦᑎᑦᑕ Grants			
ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᑎᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᑎᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᑎᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᑎᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ			
Women's Initiative Grants Applies to societies, governments and community organizations that direct their efforts to enhancing the cultural, economic, political and social participation of	50	50	50
ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ	150	125	125
Youth Initiatives To provide financial assistance for projects that promote youth initiatives.			
ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐱᑦᑕᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ ᐃᑦᑎᑦᑕᑦᑎᑦᑕ	150	125	125
Elders Initiatives To provide financial assistance for projects that promote elder initiatives.			
ᑎᑦᑕᑦᑎᑦᑕ ᑎᑦᑕᑦᑎᑦᑕ ᑎᑦᑕᑦᑎᑦᑕ Total Grants	350	300	300

ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ
	2003-2004 Main Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Main Estimates (\$000)
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ	2,550	2,550	2,550
Official Languages Agreement Under the current Canada-Nunavut Cooperation Agreement for French and Inuit Languages in Nunavut, funding is provided for the provision of government services and community initiatives in French and community initiatives in Inuktitut.			
ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑦᑲᑦᑲᑦᑲᑦᑲᑦ	2,550	2,550	2,550

ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Headquarters (\$000)	ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk (\$000)	ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦ Kivalliq (\$000)	ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦ Kitikmeot (\$000)	ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦ Total (\$000)
ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦ Compensation and Benefits	1,755	1,516	-	1,132	4,403
ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦ Grants and Contributions	2,506	-	-	-	2,506
ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Travel and Transportation	416	413	-	183	1,012
ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Materials and Supplies	111	123	-	41	275
ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Purchased Services	158	135	-	82	375
ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Utilities	-	-	-	-	-
ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Contract Services	49	180	-	42	271
ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Fees and Payments	63	55	-	19	137
ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Other Expenses	81	135	-	27	243
ᑲᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐃᑲᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Operations & Maintenance	5,139	2,557	-	1,526	9,222

