

ᐃᐃᐱᕐᐱᐁᐁᐃᐁᐃᐁ



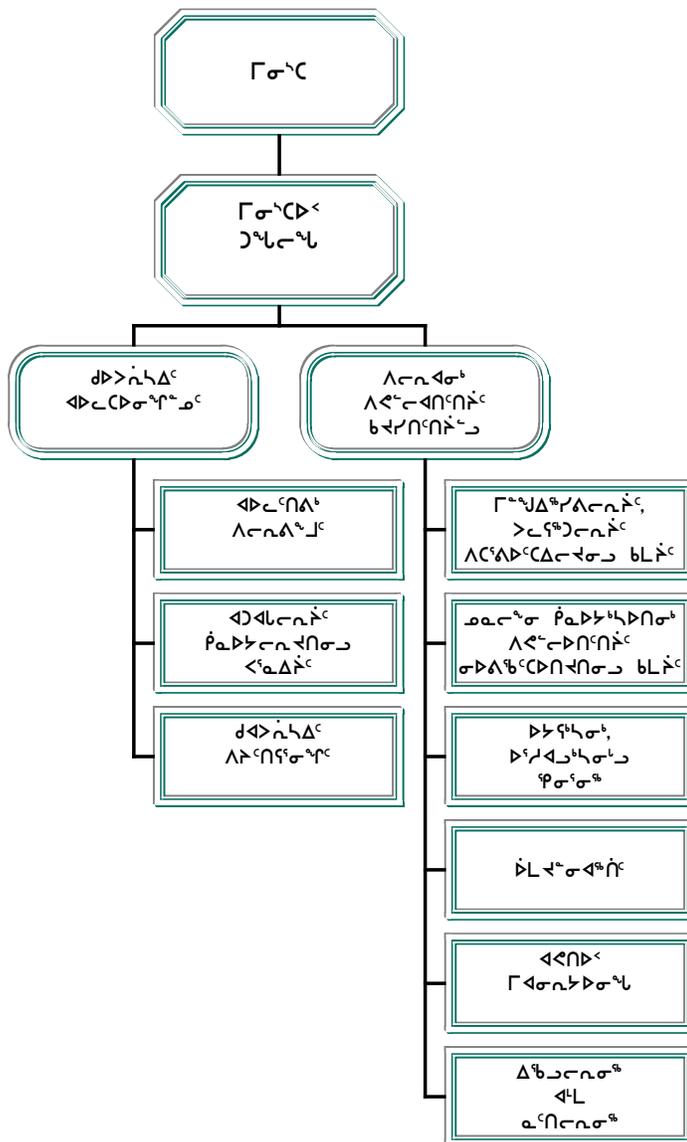
SUSTAINABLE
DEVELOPMENT

ᐃᑦᓂᕐᓂᕐᓂᕐ
 ᐱᑦᓂᕐᓂᕐᓂᕐ

ᐃᑦᓂᕐᓂᕐᓂᕐ
 ᐱᑦᓂᕐᓂᕐᓂᕐ

ᐱᑦᓂᕐᓂᕐᓂᕐ
 ᐱᑦᓂᕐᓂᕐᓂᕐ

ᐱᑦᓂᕐᓂᕐᓂᕐ ᐃᑦᓂᕐᓂᕐᓂᕐ

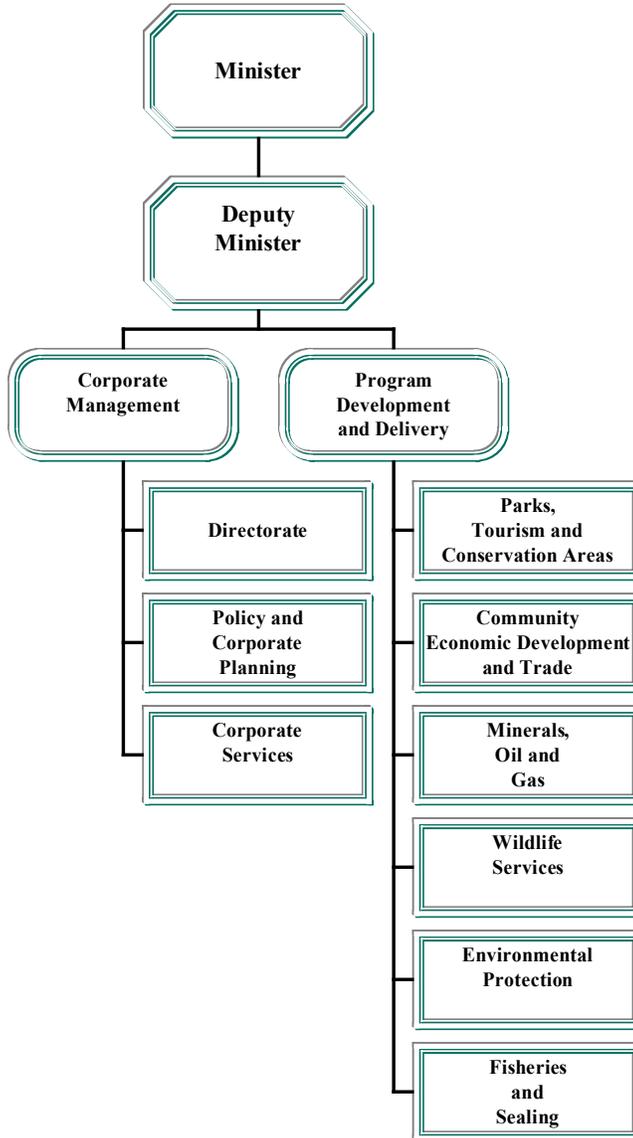


Olayuk Akesuk
 Minister

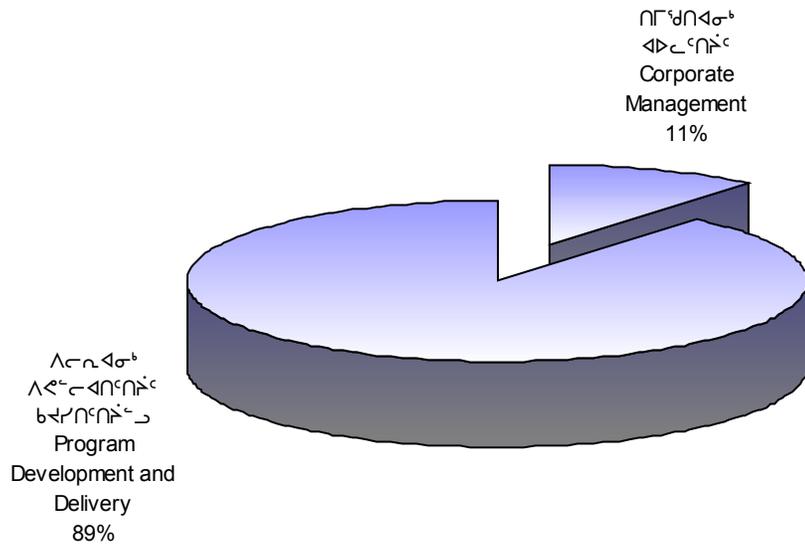
Alex Campbell
 Deputy Minister

Rosemary Keenainak
 Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐃᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ DETAIL OF EXPENDITURES



ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	DESCRIPTION	ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ 2003-2004 Main Estimates (\$000)	ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ 2002-2003 Revised Estimates (\$000)	ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ 2002-2003 Main Estimates (\$000)
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Compensation and Benefits	12,584	12,364	12,364
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Grants and Contributions	16,379	16,065	15,884
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Travel and Transportation	2,153	2,372	2,426
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Materials and Supplies	982	825	821
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Purchased Services	488	680	704
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Utilities	15	10	10
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Contract Services	2,432	2,601	2,711
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Fees and Payments	87	298	295
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Other Expenses	182	237	237
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Total Operations & Maintenance	35,302	35,452	35,452
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Total Capital	2,520	4,396	2,470
ᐱᐱᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	Total Expenditures	37,822	39,848	37,922

ᐱᓂᓂᓐᓂᓐ ᐱᓂᓂᓐᓂᓐᓂᓐ ᓂᓂᓐᓂᓐᓂᓐ
PROGRAM DEVELOPMENT AND DELIVERY

	ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ 2003-2004 Main Estimates (\$000)	ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ 2002-2003 Revised Estimates (\$000)	ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ 2002-2003 Main Estimates (\$000)
ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ Grants and Contributions			
ᐃᓂᓂᓐᓂᓐᓂᓐ ᓂᓂᓐᓂᓐᓂᓐ ᐱᓂᓂᓐᓂᓐᓂᓐᓂᓐ <i>Contributions-Sector Development (cont'd)</i>			
ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ	45	45	45
Community Organized Hunts Contributions to assist with transportation cost of organized hunts for eligible communities.			
ᓂᓂᓐᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐᓂᓐ - ᓂᓂᓐᓂᓐᓂᓐ ᐱᓂᓂᓐᓂᓐᓂᓐᓂᓐ Total Contributions - Sector Development	4,965	4,456	4,545

εεεεεεεεεεεε εεεεεεεεεεεεεεεε εεεεεεεεεεεεεεεε
 DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	εεεεεεεε εεεεεεεε 2003-2004 Main Estimates (\$000)	εεεεεεεεεεεε εεεεεεεεεεεε 2002-2003 Revised Estimates (\$000)	εεεεεεεε εεεεεεεε 2002-2003 Main Estimates (\$000)
--	---	--	---

εεεεεε εεεεεεεεεεεε εεεεεεεε

εεεεεε εεεεεεεεεεεε εεεεεεεε εεεεεεεεεεεεεεεε εεεεεεεε
 εεεεεεεεεεεε εεεεεε εεεεεεεεεεεε εεεεεεεεεεεεεεεε, εεεεεε
 εεεεεεεεεεεε, εεεεεε εεεεεεεεεεεεεεεε εεεεεεεεεεεεεεεε, εεεεεε
 εεεεεεεεεεεε "εεεεεεεεεεεε εεεεεεεεεεεεεεεε εεεεεεεε εεεεεεεε
 εεεεεεεεεεεε εεεεεεεεεεεεεε εεεεεεεεεεεεεεεε εεεεεεεεεεεεεεεε
 (εεεεεεεεεεεε εεεεεεεεεεεε εεεεεεεεεεεε) εεε εεεεεεεεεεεεεεεε
 εεεεεεεεεεεε εεεεεεεεεεεε εεεεεε εεεεεεεεεεεεεεεε, εεεεεεεεε
 εεεεεεεε, εεεεεε εεεεεε εεεεεεεεεεεε.

	50	240	38
--	----	-----	----

Nunavut Wildlife Management Board

The Nunavut Wildlife Management Board (NWMB), made up of members appointed by federal and territorial government agencies, Nunavut Tunngavik Inc., and Regional Wildlife Organizations, is deemed to be the "primary instrument of wildlife management in Nunavut". The Government (through the Department of Sustainable Development) remains the primary agency for conducting wildlife research and inventory work, particularly for polar bears, caribou and musk oxen.

εεεεεε εεεεεεεεεεεε εεεεεεεε - εεεεεεεε εεεεεεεε

εεεεεεεεεεεε εεεεεεεεεεεε εεεεεεεε εεεεεεεε εεεεεεεε εεεεεεεε
 εεεεεεεεεεεε εεεεεεεεεεεε εεεεεεεε εεεεεεεε εεεεεεεεεεεεεεεε
 εεεεεεεε εεεεεεεεεεεε.

	-	65	-
--	---	----	---

Nunavut Wildlife Management Board - Community Tour

To cover the costs of participation of a Nunavut Management Board and a Regional Wildlife Officer representative for the Polar Bear Memorandums of Understanding community consultation tour.



