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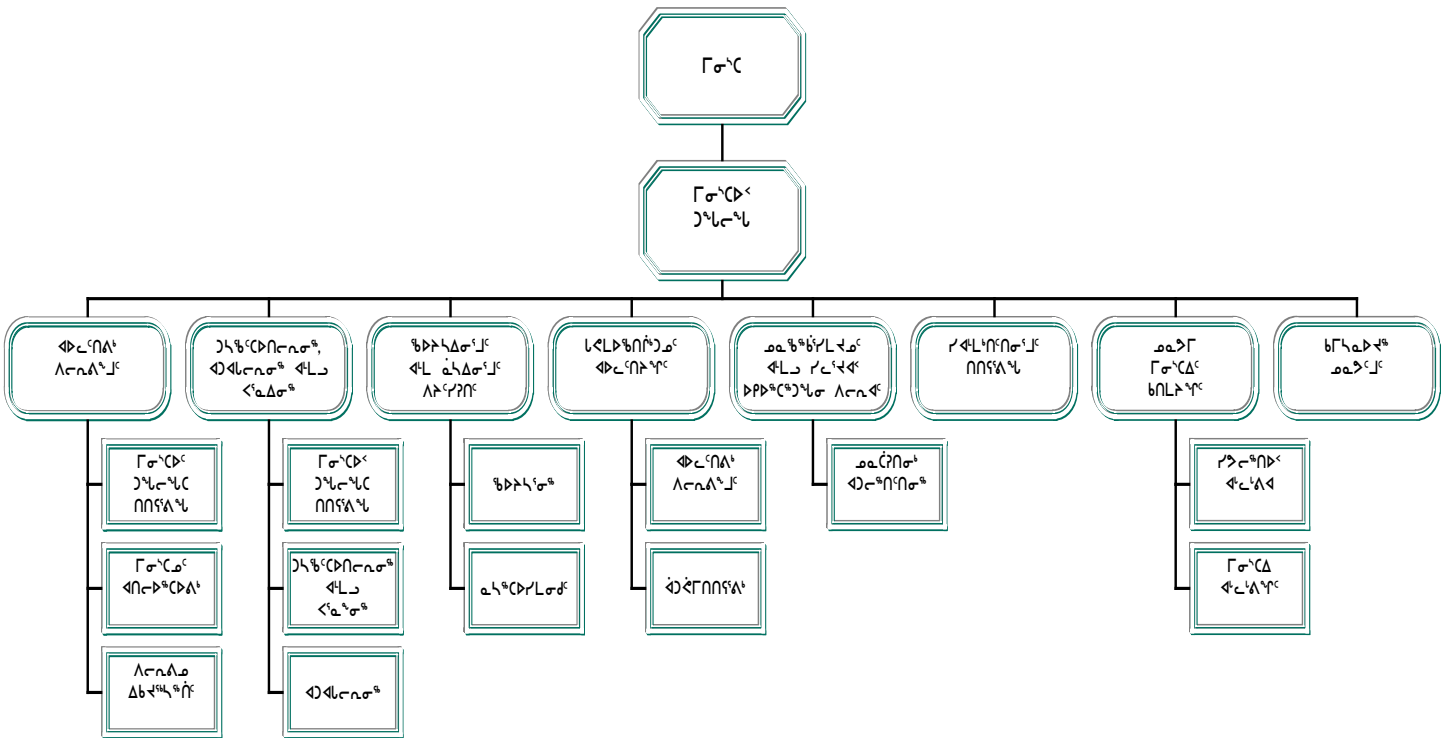
EXECUTIVE AND
INTERGOVERNMENTAL AFFAIRS

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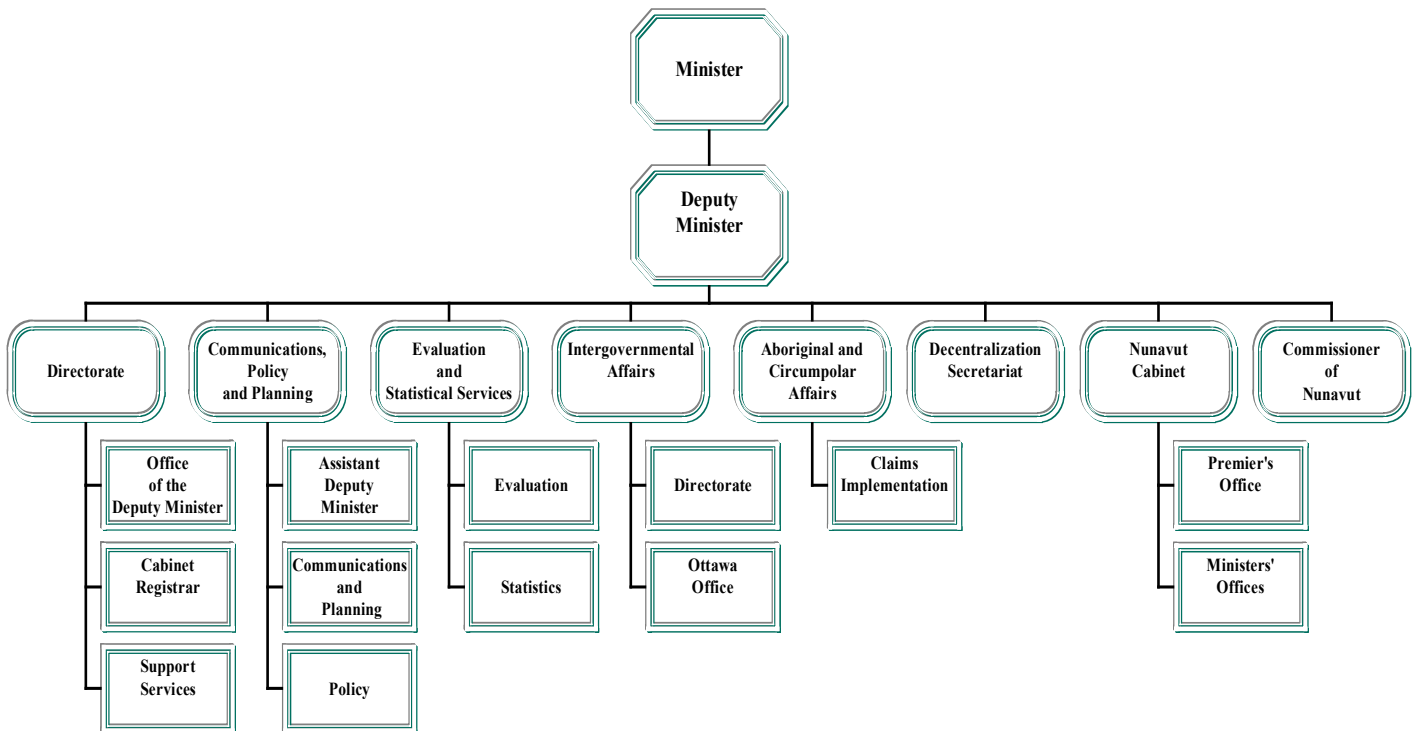


Paul Okalik
 Minister

Anne Crawford
 Deputy Minister of the Executive

David Omilgoitok
 Deputy Minister of Intergovernmental Affairs

ACCOUNTING STRUCTURE CHART



ᓄᓂᓂᑦᓂᑦᓂᑦ

ᓄᓂᓂᑦᓂᑦᓂᑦᓂᑦ ᐱᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦ ᓄᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ, ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ ᐱᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ, ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᓄᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐱᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ.

INTERGOVERNMENTAL AFFAIRS

The Intergovernmental Affairs Branch of the Executive is responsible for the management and development of government strategies, policies and initiatives relating to federal, provincial, territorial, circumpolar and aboriginal affairs.

		ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ	ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ	ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ
		2003-2004 Main Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Main Estimates (\$000)
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦ	DESCRIPTION			
ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ	Compensation and Benefits	765	764	764
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ	Grants and Contributions		-	-
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ	Travel and Transportation	154	156	156
ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦ	Materials and Supplies	33	34	34
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐱᓂᓂᑦᓂᑦᓂᑦ	Purchased Services	49	49	49
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ	Utilities		-	-
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐱᓂᓂᑦᓂᑦᓂᑦ	Contract Services	167	168	168
ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ	Fees and Payments	16	16	16
ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦ	Other Expenses	2	2	2
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦ ᐃᑉᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ	Total Operations & Maintenance	1,186	1,189	1,189
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ	Total Capital	-	-	-
ᓂᓂᓂᑦᓂᑦᓂᑦᓂᑦᓂᑦ	Total Expenditures	1,186	1,189	1,189

ᐃᐅᓚᓐᓂᓐ ᓂᓚᓚᐅᓂᓐᓂᓐ ᐃᐅᓚᓐᓂᓐ ᓂᓚᓚᐅᓂᓐᓂᓐ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐃᐅᓚᓐᓂᓐ Headquarters (\$000)	ᓂᓚᓚᐅᓂᓐ Qikiqtaaluk (\$000)	ᓂᓚᓚᐅᓂᓐ Kivalliq (\$000)	ᓂᓚᓚᐅᓂᓐ Kitikmeot (\$000)	ᓂᓚᓚᐅᓂᓐ Total (\$000)
ᐃᓂᓚᓚᓂᓐᓂᓐ ᐃᓂᓚᓚᓂᓐ ᐃᓂᓚᓚᓂᓐ Compensation and Benefits	7,142	-	-	-	7,142
ᓂᓚᓚᐅᓂᓐ ᐃᓂᓚᓚᓂᓐ Grants and Contributions	90	-	-	-	90
ᓂᓚᓚᐅᓂᓐ ᐃᓂᓚᓚᓂᓐ Travel and Transportation	1,364	-	-	-	1,364
ᐃᓂᓚᓚᓂᓐ ᓂᓚᓚᐅᓂᓐ Materials and Supplies	271	-	-	-	271
ᓂᓚᓚᐅᓂᓐ ᐃᓂᓚᓚᓂᓐ Purchased Services	467	-	-	-	467
ᓂᓚᓚᐅᓂᓐ Utilities	-	-	-	-	-
ᓂᓚᓚᐅᓂᓐ ᐃᓂᓚᓚᓂᓐ Contract Services	912	-	-	-	912
ᐃᓂᓚᓚᓂᓐ ᐃᓂᓚᓚᓂᓐ Fees and Payments	82	-	-	-	82
ᐃᓂᓚᓚᓂᓐ ᐃᓂᓚᓚᓂᓐ Other Expenses	167	-	-	-	167
ᓂᓚᓚᐅᓂᓐ ᐃᓂᓚᓚᓂᓐ ᐃᓂᓚᓚᓂᓐ Total Operations & Maintenance	10,495	-	-	-	10,495



