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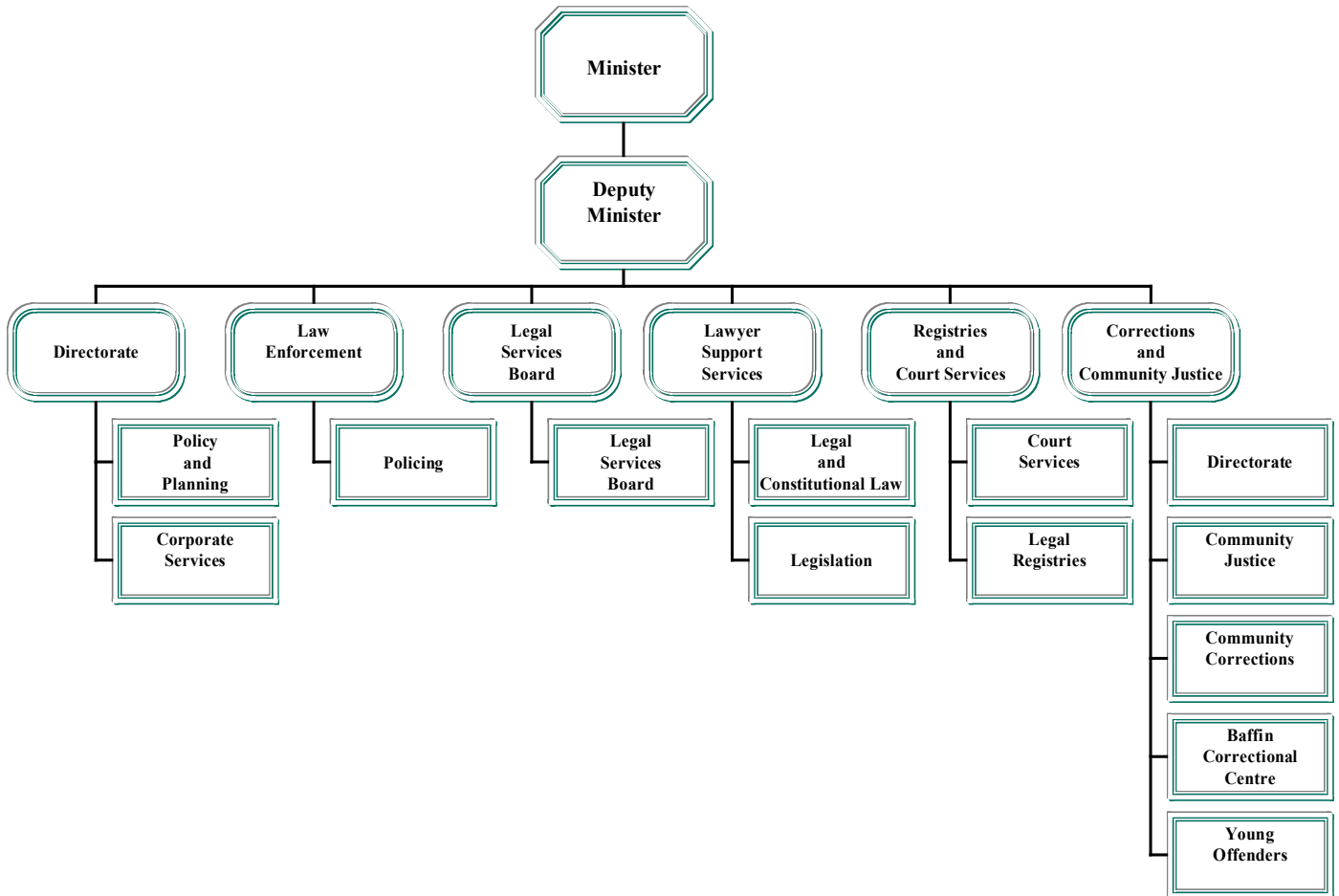
JUSTICE

Paul Okalik
Minister

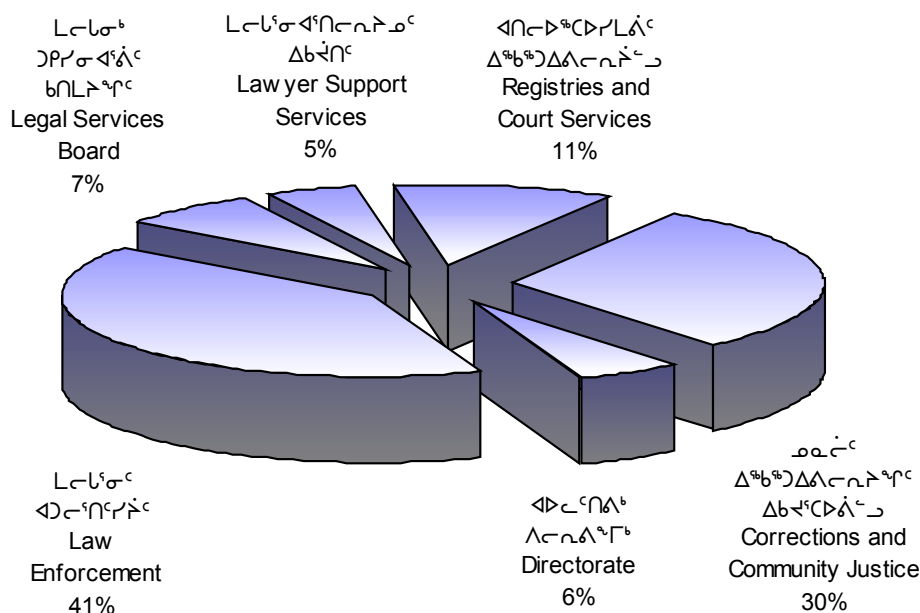
Nora Sanders
Deputy Minister

Simon Awa
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ DETAIL OF EXPENDITURES



ᑭᓪᓇᓇᓂᑦᐃᑦ	DESCRIPTION	ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ 2003-2004 Main Estimates (\$000)	ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ 2002-2003 Revised Estimates (\$000)	ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ 2002-2003 Main Estimates (\$000)
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Compensation and Benefits	16,154	15,940	15,940
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Grants and Contributions	1,897	1,945	1,945
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Travel and Transportation	2,381	2,382	2,381
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Materials and Supplies	1,241	1,216	1,241
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Purchased Services	302	308	302
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Utilities	-	-	-
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Contract Services	22,565	20,822	20,827
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Fees and Payments	1,258	1,303	1,303
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Other Expenses	260	283	260
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Total Operations & Maintenance	46,058	44,199	44,199
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Total Capital	1,560	1,059	720
ᑭᓪᓇᓇᓂᑦᐃᑦ ᑭᓪᓇᓇᓂᑦᐃᑦ	Total Expenditures	47,618	45,258	44,919

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DIRECTORATE

	ᓂᓂᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕ	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ	ᓂᓂᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ
	2003-2004 Main Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Main Estimates (\$000)
ᓂᓂᓕᓕᓕᓕᓕᓕᓕᓕᓕ Grants and Contributions			
ᓂᓂᓕᓕᓕᓕᓕᓕᓕᓕᓕ Grants			
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᓂᓂᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ		-	3
Uniform Law Conference Provide information to Nunavut on the uniform standardization of Canadian provincial statutes.		3	3
ᓂᓂᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Grants	-	3	3
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Contributions			
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ	327	327	327
Akitsiraq Law School Program Student financial assistance provided through sponsorships provided by the Government of Nunavut, Justice Canada and Inuit organizations, in support of the Akitsiraq Law School Program.			
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᓂᓂᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ		-	90
Victims Assistance Fund Contribution to this special purpose fund which provides assistance to victims of offences.		90	90
ᓂᓂᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Contributions	327	417	417
ᓂᓂᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Grants and Contributions	327	420	420

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LAW ENFORCEMENT

	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2003-2004 Main Estimates (\$000)	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2002-2003 Revised Estimates (\$000)	ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ 2002-2003 Main Estimates (\$000)
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Grants and Contributions			
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Contributions			
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ			
Canadian Association of Chiefs of Police A contribution to assist the association representing Canadian chiefs of police.		5	5
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Contributions	-	5	5
ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ Total Grants and Contributions	-	5	5

ᐅᑦᑭᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ
LEGAL SERVICES BOARD

	ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ	2003-2004	2002-2003	2002-2003
Grants and Contributions	Main	Revised	Main
	Estimates	Estimates	Estimates
	(\$000)	(\$000)	(\$000)
ᑲᑦᑲᑦᑲᑦᑲᑦ Contributions			
ᐅᑦᑭᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ	890	890	890
Legal Aid Clinic			
Funding is provided to regional legal aid clinics for the purpose of providing legal and paralegal services at the community level.			
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ Total Contributions	890	890	890
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Grants and Contributions	890	890	890

ᓄᓕᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕ
CORRECTIONS AND COMMUNITY JUSTICE

	ᐱᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕ	ᐱᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕ	ᐱᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕ
	2003-2004 Main Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Main Estimates (\$000)
ᓄᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕ			
Grants and Contributions			
ᐃᓕᓕᓕᓕᓕ Contributions			
ᐃᓕᓕᓕᓕᓕ ᓄᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕ			
ᐃᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᓄᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᓄᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᓄᓕᓕᓕᓕᓕ ᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕᓕᓕᓕ ᓕᓕᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ ᐱᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕᓕ.	680	630	630
Contributions for Community Justice Initiatives			
Contributions are provided for community justice projects that promote and encourage the participation of communities in the justice system and the development and implementation of community-based alternatives to the formal justice system.			
ᓕᓕᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕ Total Contributions	680	630	630
ᓕᓕᓕᓕᓕᓕ ᓄᓕᓕᓕᓕᓕ ᐃᓕᓕᓕᓕᓕᓕ Total Grants and Contributions	680	630	630



