

Legislative Assembly  
 Nunavut

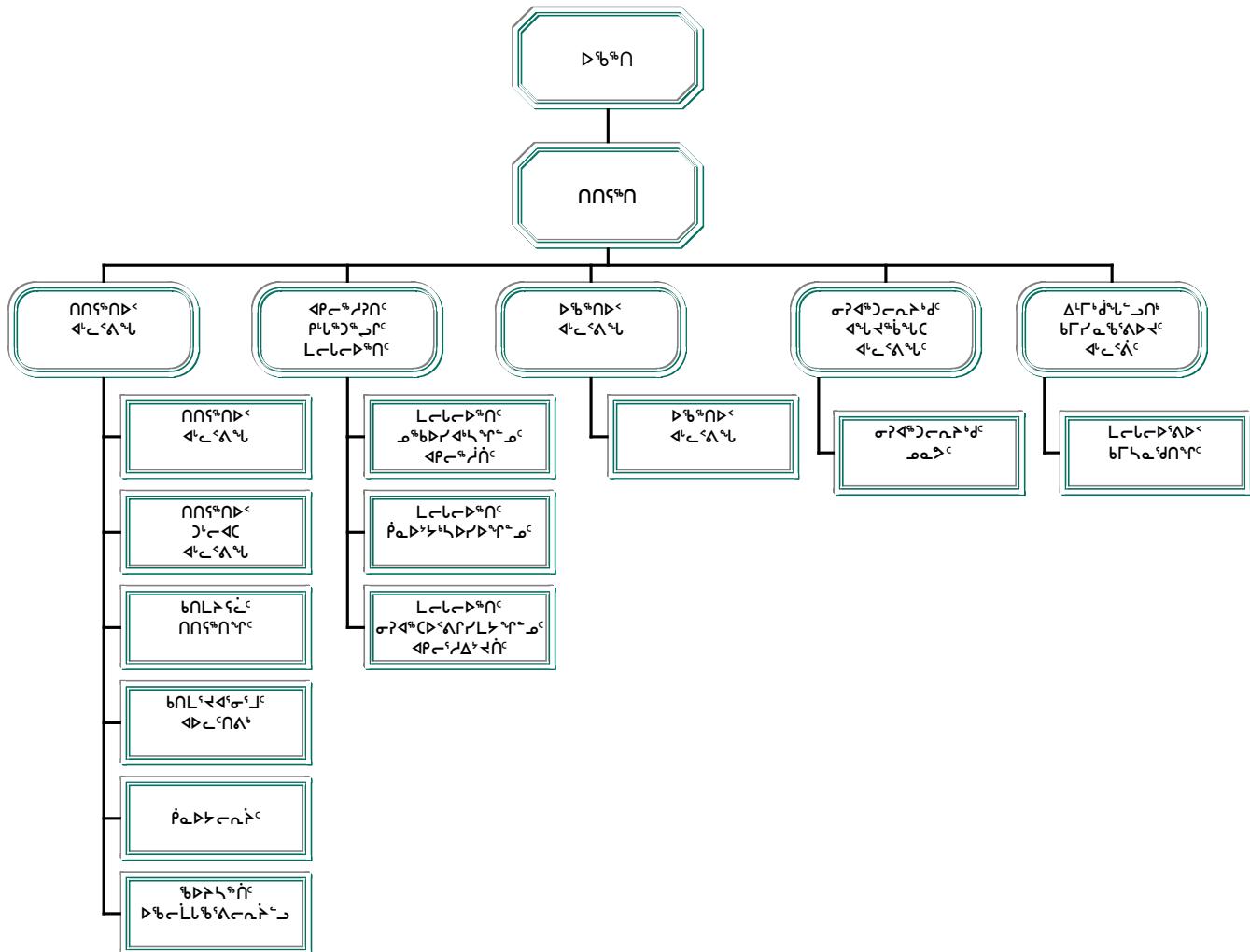


OFFICE OF THE  
LEGISLATIVE ASSEMBLY

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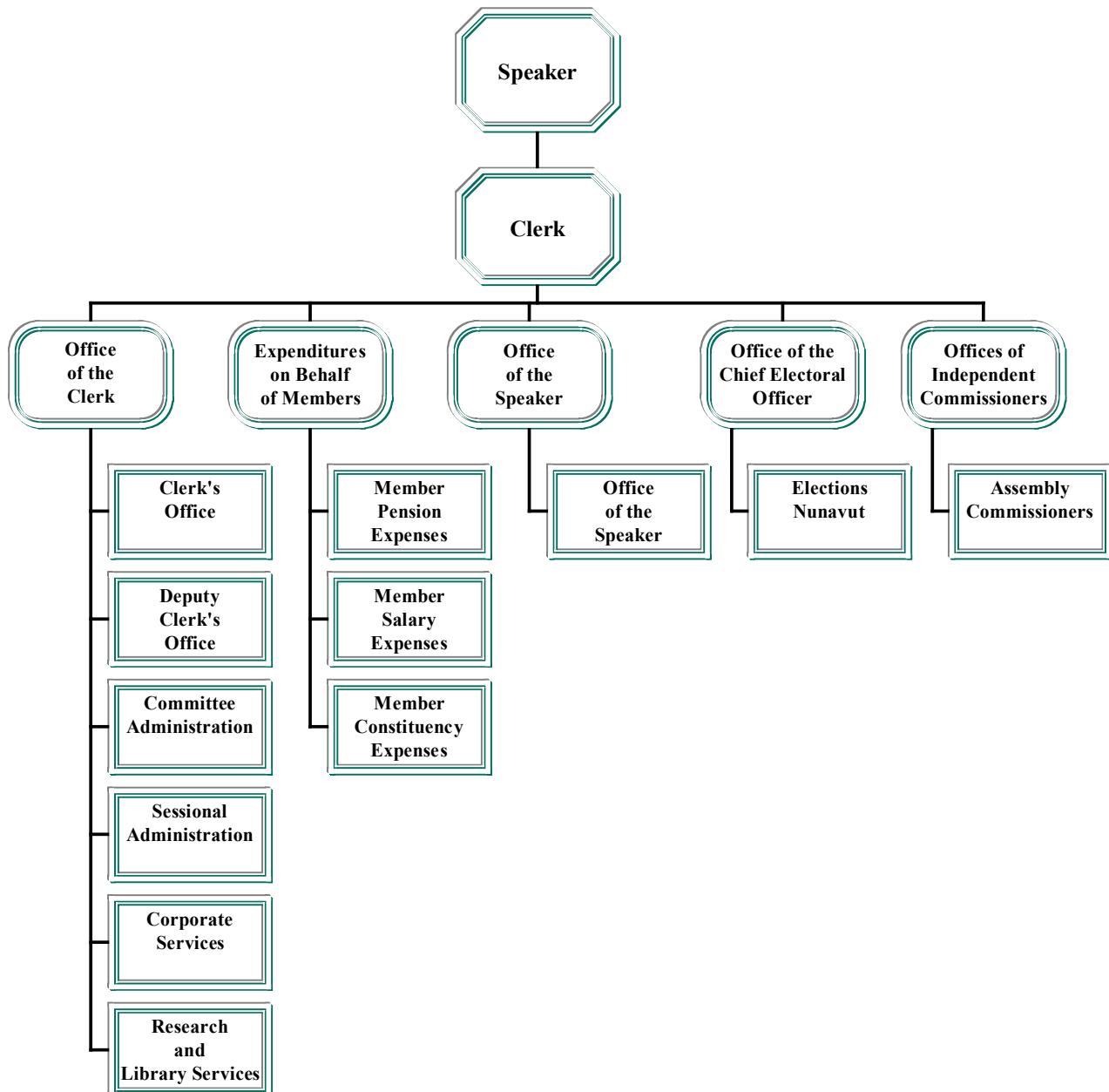
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**Kevin O'Brien**  
Speaker of the Legislative Assembly

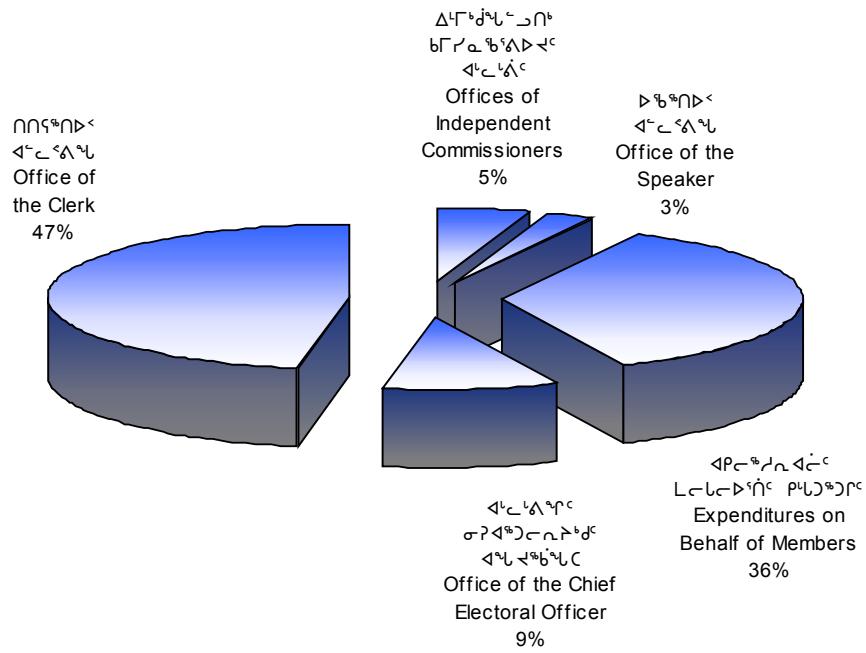
**John Quirke**  
Clerk of the Legislative Assembly

## ACCOUNTING STRUCTURE CHART





## ፳፻፲፭ የሚጠቃሚ ልማት DETAIL OF EXPENDITURES



|                               | የ፩፻፲፭                            | ፩፻፲፭/፩፻፲፮                     | የ፩፻፲፬                  |
|-------------------------------|----------------------------------|-------------------------------|------------------------|
|                               | Main Estimates (\$000)           | Revised Estimates (\$000)     | Main Estimates (\$000) |
| <b>2003-2004</b>              | <b>2002-2003</b>                 | <b>2002-2003</b>              |                        |
| <b>Main Estimates (\$000)</b> | <b>Revised Estimates (\$000)</b> | <b>Main Estimates (\$000)</b> |                        |

| የጀመሪያዎች                                                      | DESCRIPTION                               | >Main Estimates (\$000) | Revised Estimates (\$000) | Main Estimates (\$000) |
|--------------------------------------------------------------|-------------------------------------------|-------------------------|---------------------------|------------------------|
| አዲስልክሸቦዎች ደምርና ስራተኞች                                         | Compensation and Benefits                 | 5,918                   | 5,545                     | 5,545                  |
| ገዢዎች                                                         | Grants and Contributions                  | -                       | -                         | -                      |
| ፖራይცብቅዎች ደሞኑኝነት                                              | Travel and Transportation                 | 1,688                   | 1,776                     | 1,776                  |
| እርግልናውኝነት ስልፍዎች                                              | Materials and Supplies                    | 359                     | 298                       | 298                    |
| ፖራይცብቅዎች ስጋት ለጋዢዎች                                           | Purchased Services                        | 1,107                   | 1,106                     | 1,106                  |
| ኤሌክትሪክ ስጋት                                                   | Utilities                                 | -                       | -                         | -                      |
| ቴክኖሎጂ ለጋዢዎች                                                  | Contract Services                         | 1,690                   | 1,461                     | 1,461                  |
| የሚጠቃሚ ልማት በኋላ እንዲሆነ                                          | Fees and Payments                         | 1,380                   | 3,176                     | 3,276                  |
| ኤሌክትሪክ ልማት                                                   | Other Expenses                            | 847                     | 927                       | 927                    |
| <b>ቴክኖሎጂ በኋላ እንዲሆነ የሚጠቃሚ ልማት የሚከተሉት የሚከተሉት የሚከተሉት የሚከተሉት</b> | <b>Total Operations &amp; Maintenance</b> | <b>12,989</b>           | <b>14,289</b>             | <b>14,389</b>          |
| <b>ቴክኖሎጂ በኋላ እንዲሆነ</b>                                       | <b>Total Capital</b>                      | <b>-</b>                | <b>280</b>                | <b>180</b>             |
| <b>ቴክኖሎጂ በኋላ እንዲሆነ</b>                                       | <b>Total Expenditures</b>                 | <b>12,989</b>           | <b>14,569</b>             | <b>14,569</b>          |







## ОФИЦЕР АДМІНІСТРАЦІЇ ВІДБУДОВЫХ ВІЧИН

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## OFFICE OF THE CHIEF ELECTORAL OFFICER

The Office of the Chief Electoral Officer is responsible for all aspects of the conduct of territorial elections and by-elections, pursuant to the *Nunavut Elections Act*. The Chief Electoral Officer is an independent officer of the Legislative Assembly.

|                      | Річ-Лік                                   | Д-Р-Р-Д-Р-Л-Л                    | Річ-Лік                       |
|----------------------|-------------------------------------------|----------------------------------|-------------------------------|
|                      | Д-Г-Г-К-К                                 | Д-Д-С-С                          | Д-Д-С-С                       |
|                      | <b>2003-2004</b>                          | <b>2002-2003</b>                 | <b>2002-2003</b>              |
|                      | <b>Main Estimates (\$000)</b>             | <b>Revised Estimates (\$000)</b> | <b>Main Estimates (\$000)</b> |
| <b>Р-І-І-І-І</b>     |                                           |                                  |                               |
| Д-Б-А-Д-Л-Д-С-С      | Compensation and Benefits                 | 400                              | 200                           |
| Д-С-С-С-С            | Grants and Contributions                  | -                                | -                             |
| Д-Д-Р-Л-Д-С-С        | Travel and Transportation                 | 60                               | 48                            |
| Д-С-С-С-С-С-С        | Materials and Supplies                    | 40                               | 30                            |
| Д-Д-С-С-С-С-С        | Purchased Services                        | 150                              | 20                            |
| Д-С-С-С-С-С-С        | Utilities                                 | -                                | -                             |
| Д-С-С-С-С-С-С        | Contract Services                         | 150                              | 76                            |
| Д-С-С-С-С-С-С        | Fees and Payments                         | 300                              | 20                            |
| Д-С-С-С-С-С-С        | Other Expenses                            | 100                              | 106                           |
| <b>Е-П-С-С-С-С-С</b> | <b>Total Operations &amp; Maintenance</b> | <b>1,200</b>                     | <b>500</b>                    |
| <b>Е-П-С-С-С-С-С</b> | <b>Total Capital</b>                      | <b>-</b>                         | <b>-</b>                      |
| <b>Е-П-С-С-С-С-С</b> | <b>Total Expenditures</b>                 | <b>1,200</b>                     | <b>500</b>                    |



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DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

|                                                   | ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷              | ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷             | ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷          | ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷           | ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷       |
|---------------------------------------------------|-------------------------|------------------------|---------------------|----------------------|------------------|
|                                                   | Headquarters<br>(\$000) | Qikiqtaaluk<br>(\$000) | Kivalliq<br>(\$000) | Kitikmeot<br>(\$000) | Total<br>(\$000) |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | 5,918                   | -                      | -                   | -                    | <b>5,918</b>     |
| Compensation and Benefits                         |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | -                       | -                      | -                   | -                    | -                |
| Grants and Contributions                          |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | 1,688                   | -                      | -                   | -                    | <b>1,688</b>     |
| Travel and Transportation                         |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | 359                     | -                      | -                   | -                    | <b>359</b>       |
| Materials and Supplies                            |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | 1,107                   | -                      | -                   | -                    | <b>1,107</b>     |
| Purchased Services                                |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷                                        | -                       | -                      | -                   | -                    | -                |
| Utilities                                         |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | 1,690                   | -                      | -                   | -                    | <b>1,690</b>     |
| Contract Services                                 |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | 1,380                   | -                      | -                   | -                    | <b>1,380</b>     |
| Fees and Payments                                 |                         |                        |                     |                      |                  |
| ᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ አ᜵᜷ᜱ᜷                            | 847                     | -                      | -                   | -                    | <b>847</b>       |
| Other Expenses                                    |                         |                        |                     |                      |                  |
| <b>᜵᜷ᜱ᜷ ዘ᜵᜷ᜱ᜷ የ᜵᜷ᜱ᜷ መ᜵᜻ ባ᜵᜻᜵᜻ ይ᜵᜻ ዓ᜵᜻᜵᜻ ጥ᜵᜻᜵᜻</b> | <b>12,989</b>           | -                      | -                   | -                    | <b>12,989</b>    |
| <b>Total Operations &amp; Maintenance</b>         |                         |                        |                     |                      |                  |

