

ԼԵՆԵՐԱԴՐԱԾԿ  
ՈՌԳԱՆ



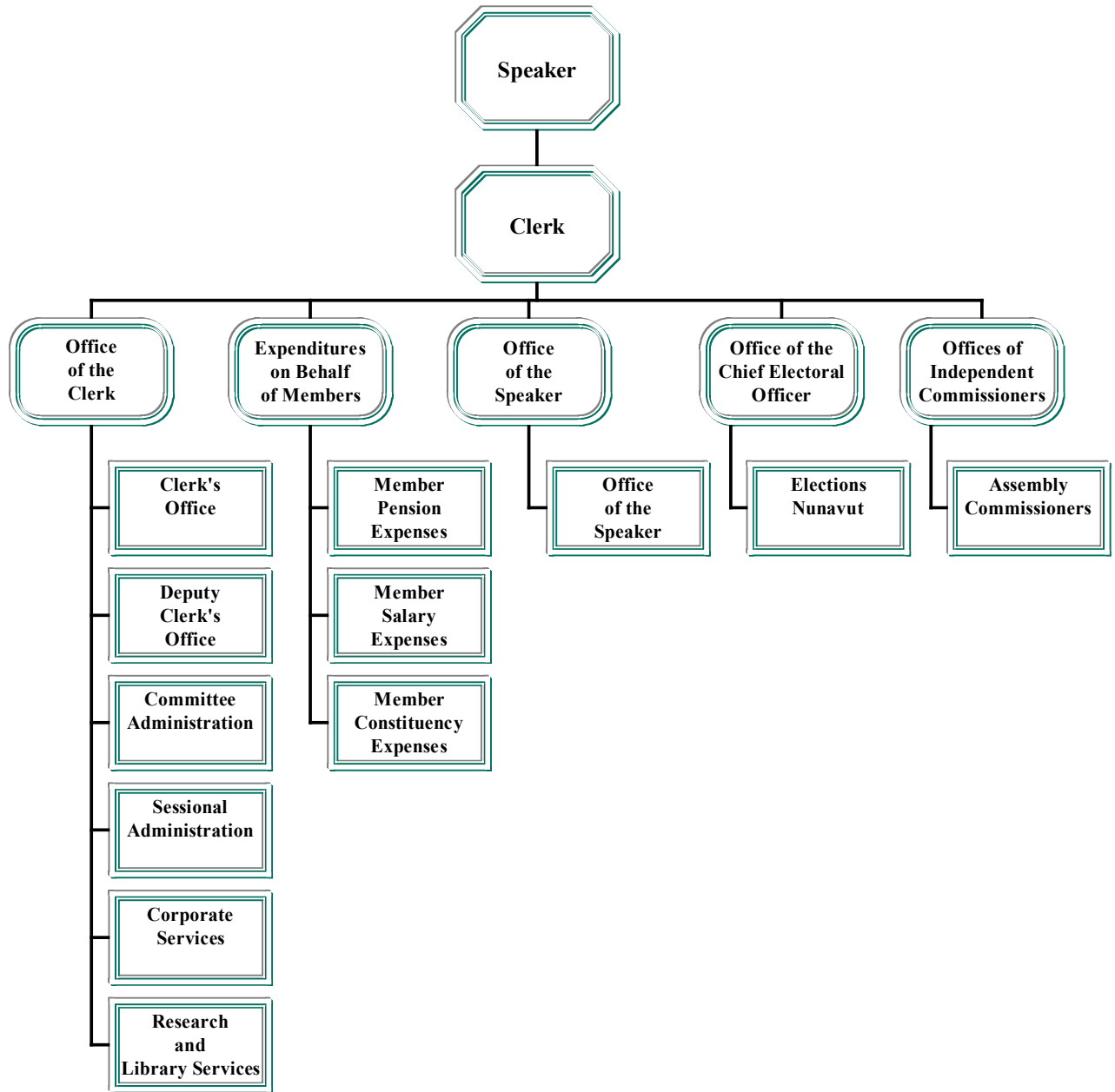
OFFICE OF THE  
LEGISLATIVE ASSEMBLY



**Kevin O'Brien**  
 Speaker of the Legislative Assembly

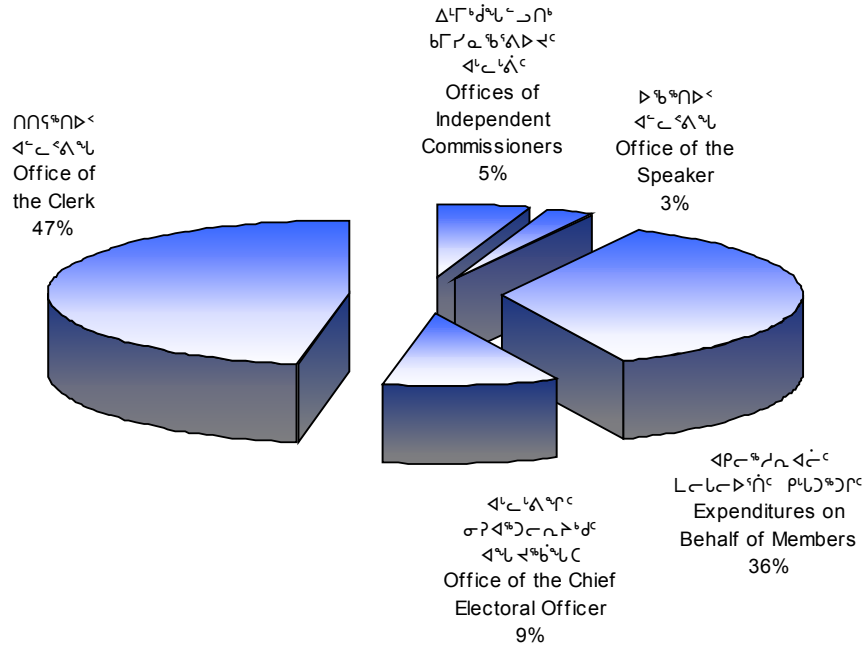
**John Quirke**  
 Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART





ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ  
DETAIL OF EXPENDITURES



ᑭᓂᑭᓂᑦᑲᓂᑦ	DESCRIPTION	ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ
		2003-2004 Main Estimates (\$000)	2002-2003 Revised Estimates (\$000)	2002-2003 Main Estimates (\$000)
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Compensation and Benefits	5,918	5,545	5,545
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Grants and Contributions	-	-	-
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Travel and Transportation	1,688	1,776	1,776
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Materials and Supplies	359	298	298
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Purchased Services	1,107	1,106	1,106
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Utilities	-	-	-
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Contract Services	1,690	1,461	1,461
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Fees and Payments	1,380	3,176	3,276
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	Other Expenses	847	927	927
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	<b>Total Operations &amp; Maintenance</b>	<b>12,989</b>	<b>14,289</b>	<b>14,389</b>
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	<b>Total Capital</b>	<b>-</b>	<b>280</b>	<b>180</b>
ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ ᑭᓂᑭᓂᑦᑲᓂᑦ	<b>Total Expenditures</b>	<b>12,989</b>	<b>14,569</b>	<b>14,569</b>













ᐱᓄᓄᓐᓃᓐ ᓄᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ  
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐱᓄᓄᓐᓃᓐ Headquarters (\$000)	ᓄᓄᓄᓐᓃᓐ Qikiqtaaluk (\$000)	ᓄᓄᓄᓐᓃᓐ Kivalliq (\$000)	ᓄᓄᓄᓐᓃᓐ Kitikmeot (\$000)	ᓄᓄᓄᓐᓃᓐ Total (\$000)
ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Compensation and Benefits	5,918	-	-	-	5,918
ᓄᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Grants and Contributions	-	-	-	-	-
ᓄᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Travel and Transportation	1,688	-	-	-	1,688
ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Materials and Supplies	359	-	-	-	359
ᓄᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Purchased Services	1,107	-	-	-	1,107
ᐱᓄᓄᓐᓃᓐ Utilities	-	-	-	-	-
ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Contract Services	1,690	-	-	-	1,690
ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Fees and Payments	1,380	-	-	-	1,380
ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ Other Expenses	847	-	-	-	847
<b>ᓄᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ ᐱᓄᓄᓐᓃᓐ</b> <b>Total Operations &amp; Maintenance</b>	<b>12,989</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,989</b>

