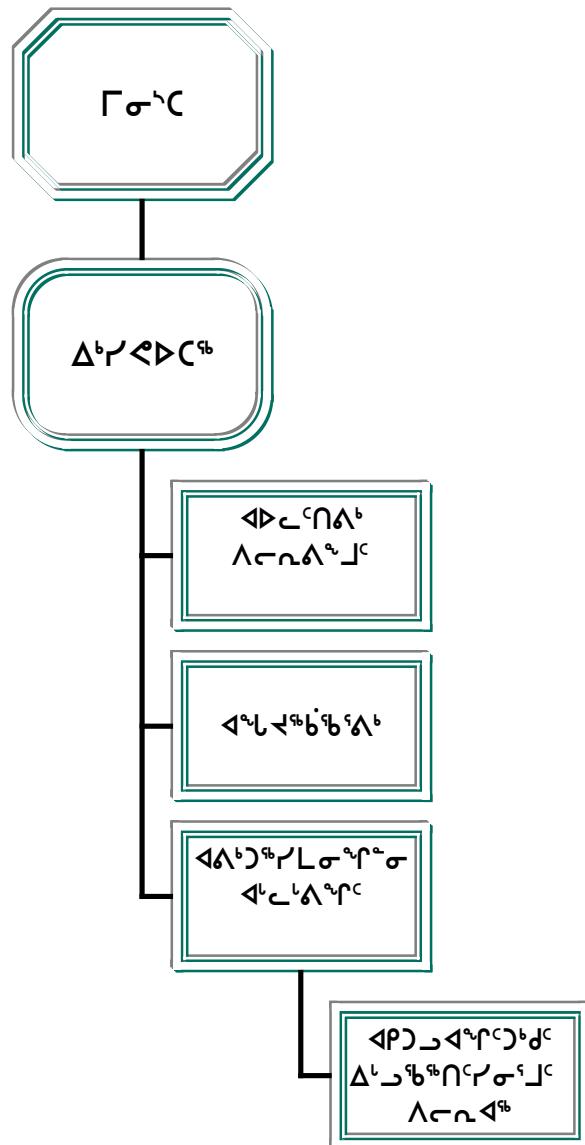




መፍጋዣ ሰነድ ትርጓሜ

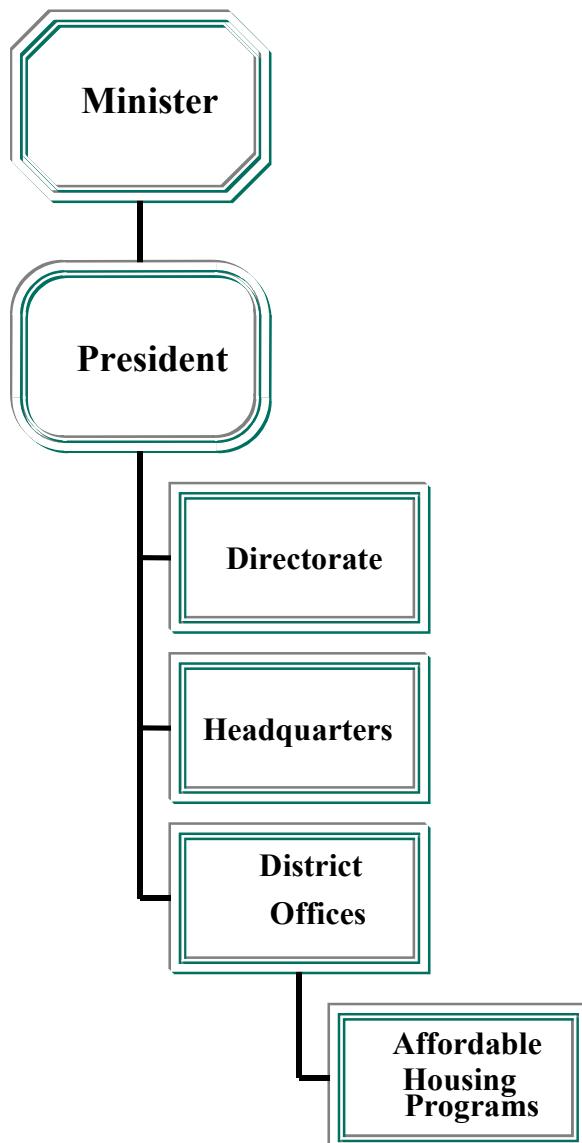
᜻ የ᜻ ም᜵ ቅ᜻ የ᜻ ም᜵



Kelvin Ng
Minister

Pamela Hine
President

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the Corporation are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The Corporation receives additional funding through contributions provided through Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

የኢትዮጵያ	DESCRIPTION	የፌዴራል	ፋይናንስ ስነዎች	የፌዴራል
		2003-2004	2002-2003	2002-2003
		Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
አዲስአበባ	Compensation and Benefits	-	-	-
ክፍያዎች	Grants and Contributions	77,516	76,207	76,207
መተዳደሪያዎች	Travel and Transportation	-	-	-
ማሬትናስተዳደሪያዎች	Materials and Supplies	-	-	-
መተዳደሪያዎች	Purchased Services	-	-	-
ኤሌክትሪክ በንብር	Utilities	-	-	-
መተዳደሪያዎች	Contract Services	-	-	-
አዋጅዎች	Fees and Payments	-	-	-
አዲስአበባ	Other Expenses	-	-	-
የኢትዮጵያ	Total Operations & Maintenance	77,516	76,207	76,207
የኢትዮጵያ	Total Capital	20,285	34,081	17,700
የኢትዮጵያ	Total Expenditures	97,801	110,288	93,907

መ/ቁር ሲይታ ዓገር
2003-2004 የዕለታዊ ፌዴራል

Government of Nunavut
2003-2004 Main Estimates

DISTRIBUTION OF OPERATIONS & MAINTENANCE BUDGET – GN ONLY¹

¹The distribution of the full budget, which includes funding from CMHC may be found on page 12-12.

በግኝነት ማረጋገጫ

Առաջին համարության մեջ պահանջված է գումարը՝ ա) \$97,801,000 - ՀՀ օրենսդրական բյուջեից; բ) \$60,465,000 - Եղանակային բյուջեից:

CORPORATE SUMMARY

The Nunavut Housing Corporation receives funding from the following sources: a) \$97,801,000 – contribution from the Government of Nunavut towards the operation of the Corporation; b) \$60,465,000 – Canada Mortgage and Housing Corporation (CMHC) and other sources, which is utilized in providing its full range of programs.

This summary and the following pages reflect the details of the total funding and are for review purposes only.

HEADQUARTERS

Corporate headquarters (Arviat)/Directorate (Iqaluit) is responsible for the development of corporate policy, strategic planning and communications. Corporate headquarters provides support to the Minister, the corporate executive and to the regional offices. The Division coordinates the preparation, monitoring and reporting of the corporate operations and maintenance and capital budgets, administers the loan portfolio and provides accounting and treasury services. It provides support to the regions in the areas of programs, contracting, project management, design and maintenance.

◀ပြင်းမြန်စံ ◀ပြင်းမြန်အလုပ်

DEBT REPAYMENT

Amortization charges relate to the repayment of principal and interest on long-term loans (CMHC). Canada Mortgage and Housing Corporation provides a contribution to the Housing Corporation to pay for the additional charges of \$28,003,000.

የጥቃት	DESCRIPTION	የፌዴራል	ፋይናንስ ስነዎች	የፌዴራል
		2003-2004	2002-2003	2002-2003
Main Estimates	Revised Estimates	Main Estimates		
		(\$000)	(\$000)	(\$000)
አዲስአበባ አድራሻ ደንብ	Compensation and Benefits	-	-	-
ደንብ ቀንስ አገልግሎት	Grants and Contributions	-	-	-
መተዳደሪያ ደንብ	Travel and Transportation	-	-	-
እኩል ማስቀመጥ ስነዎች	Materials and Supplies	-	-	-
መተዳደሪያ ስነዎች	Purchased Services	-	-	-
ኤሌክትሪክ ስነዎች	Utilities	-	-	-
ቴክኒካል ስነዎች	Contract Services	-	-	-
አድራሻ የሚፈጸም ስነዎች	Fees and Payments	-	-	-
አዲስአበባ አድራሻ ደንብ	Other Expenses	28,003	28,003	28,003
ቴክኒካል ስነዎች	Total Operations & Maintenance	28,003	28,003	28,003
ኤሌክትሪክ ስነዎች	Total Capital	-	-	-
አዲስአበባ አድራሻ ደንብ	Total Expenditures	28,003	28,003	28,003

DISTRICT OFFICES

Delivery of services and support to communities in programs and services is managed through the Corporation's district offices. District offices set regional priorities and work with Local Housing Organizations and individual clients to ensure programs are being delivered to appropriate standards through monitoring and assessment. The district office is responsible to ensure the success of construction programs in its region and in developing a positive relationship with other government departments and agencies.

የኢትዮጵያ	DESCRIPTION	የፌዴራል	ፋይናንስ ስነዎች	የፌዴራል
		2003-2004	2002-2003	2002-2003
		Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
አዲስ አበባ የሚከተሉት በንግድ ደረሰኝ የሚከተሉት ደረሰኝ	Compensation and Benefits	3,761	3,618	3,618
አዲስ አበባ የሚከተሉት ደረሰኝ	Grants and Contributions	-	-	-
አዲስ አበባ የሚከተሉት ደረሰኝ	Travel and Transportation	920	959	959
አዲስ አበባ የሚከተሉት ደረሰኝ	Materials and Supplies	47	47	47
አዲስ አበባ የሚከተሉት ደረሰኝ	Purchased Services	100	100	100
አዲስ አበባ የሚከተሉት ደረሰኝ	Utilities	-	-	-
አዲስ አበባ የሚከተሉት ደረሰኝ	Contract Services	50	50	50
አዲስ አበባ የሚከተሉት ደረሰኝ	Fees and Payments	66	66	66
አዲስ አበባ የሚከተሉት ደረሰኝ	Other Expenses	264	264	264
ገንዘብ የሚከተሉት ደረሰኝ የሚከተሉት ደረሰኝ	Total Operations & Maintenance	5,208	5,104	5,104
ገንዘብ የሚከተሉት ደረሰኝ	Total Capital	23,937	21,352	21,352
ገንዘብ የሚከተሉት ደረሰኝ	Total Expenditures	29,145	26,456	26,456

AFFORDABLE HOUSING PROGRAMS

The Corporation is partnered at the community level with Local Housing Organizations (LHOs) and other local delivery agents for the staff housing program. Most of the day-to-day duties associated with program delivery are administered by LHO staff. Relationships with the LHOs are based on operating or partnership agreements. Under the Rental Housing Program, duties include allocation of housing to community residents according to need. As well LHOs provide the administration and maintenance services for the rental program. Several LHOs also have responsibility for parts or all of the home repair and homeownership programs.

የኢትዮጵያ	DESCRIPTION	የፌዴራል	ፌዴራል	የፌዴራል
		ፌዴራል	ፌዴራል	የፌዴራል
		Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
አዲስ አበባ	Compensation and Benefits	515	504	504
አዲስ አበባ	Grants and Contributions	63,219	61,832	61,832
አዲስ አበባ	Travel and Transportation	64	75	75
አዲስ አበባ	Materials and Supplies	-	-	-
አዲስ አበባ	Purchased Services	233	233	233
አዲስ አበባ	Utilities	1,975	1,975	1,975
አዲስ አበባ	Contract Services	30,991	30,991	30,991
አዲስ አበባ	Fees and Payments	-	-	-
አዲስ አበባ	Other Expenses	25	25	25
አዲስ አበባ	Total Operations & Maintenance	97,022	95,635	95,635
አዲስ አበባ	Total Capital	-	16,381	-
አዲስ አበባ	Total Expenditures	97,022	112,016	95,635

ᐊ᜵ ሆ᜵ ሆ᜵ ሆ᜵ - ሆ᜵ ሆ᜵
DISTRIBUTION OF OPERATIONS & MAINTENANCE BUDGET –
ALL SOURCES

	ᐊ᜵ ሆ᜵ ሆ᜵	᜵᜵ ሆ᜵	᜵᜵ ሆ᜵	᜵᜵ ሆ᜵	᜵᜵ ሆ᜵
	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Δ᜵ ሆ᜵ ሆ᜵	2,560	1,768	1,129	1,129	6,586
Compensation and Benefits					
᜵᜵ ሆ᜵	-	30,296	18,639	14,284	63,219
Grants and Contributions					
᜵᜵ ሆ᜵	388	500	262	191	1,341
Travel and Transportation					
᜵᜵ ሆ᜵	21	15	20	12	68
Materials and Supplies					
᜵᜵ ሆ᜵	333	34	45	21	433
Purchased Services					
᜵᜵ ሆ᜵	-	1,385	383	207	1,975
Utilities					
᜵᜵ ሆ᜵	3,029	19,013	5,997	3,351	31,390
Contract Services					
᜵᜵ ሆ᜵	7	57	7	2	73
Fees and Payments					
᜵᜵ ሆ᜵	28,327	133	86	60	28,606
Other Expenses					
᜵᜵ ሆ᜵	34,665	53,201	26,568	19,257	133,691
Total Operations & Maintenance					

