

e8z s7u WoExai f5 wl xi scsysymJ5 wMw8Nq5

"...wkct05tx3i 6 kNt8i , W/3i 3i n4f5 vg0pct05tx3i 4f9l , N7ui 6 mrbA8N3i 6, x7ml wo2X9oxq8N3i 6..."

"@)@)_a06X5..."

- kNK5 d=x0/c3l i xJ6nd8i 6X9oxi 3u5 bmgmi nw8N6 xro4nc6bwol t4;
- x6r4ymi q5 x7ml WoExq5 Z?m4f5 Wp5y6X[l t4 kNKus5 WQxoq8i 4, xg5yxChx3l Q5 rNs/4nsbsA8N6g5;
- kNKus5 N1ui c3l t4 x7ml xsM5yl t4 haJi 4 x0p08q5gi 4 rNs/osDbsJ8N6gi 4 cz gw8N6 kNKus5 WD6X9oxtAm/ui 4 wMscbsJ8N6l t4 rNs/osDtQ/sJi ..."

"g8z =0i x6bK5 grj xAtQl Q5 mfx:

- WoEi x3l b xgD8N6bK5 xg3l Q5;
- wMosti x6bK5 wo6fygc4f5 WoExa?4g5 x7ml s4WE/sJ5 kbk5 X3Nst5t8K5 wMsi c5yxd9l Q5 W?9oxtbsi q8k5 kNusbK5 rNs/oxDbsZhx6t9l Q5."

"kNKusa9l b ei c5bC5b wvJ6bs0Jt4n5t8i 4 x7ml wvJ3l b vNbu4 kNb6ymi 4f5, W?9oxt5yx3l Q5 kNusbdtK5 x7ml wkdt5b x7ml wo6fy5b."

"x3Cai b9omsi x4gi ...ckwoxDt4nq5 yK9os0pymi x6g5 mfx gCChx3l Q5..."

- vJyt9l Q5 xqct0Zhx3i sJ5 x7ml WoExEI Q5 xqct0Absi x6g5 WctQl Q5 Z?mgc4f5 b4fx kNK5 WJ8Nd9l A N7m4gi 4 rNs/osDbst9l A kNusbK5 x7ml wm3usbK5 x7ml xsMI Q5 Nj 8z si x3i q5 x7ml rNs/osDbsJ5..."

EXCERPTS FROM THE BATHURST MANDATE

“...Healthy Communities, Simplicity and Unity, Self-Reliance and Continuing Learning...”

“In 2020 ...

- Nunavut enjoys growing prosperity while remaining debt-free;
- The structures and activities of government serve Nunavut’s needs, with the most effective use of resources;
- Nunavummiut own and manage a strong mixed economy where residents have productive choices for economic participation...”

“Principles that will guide us are:

- We will work within our means;
- We will incorporate traditional activities and values into new strategies to participate actively in the development of our economic resources.”

“ As Nunavummiut we look to support ourselves and contribute to Canada through the potential of our land, the resources and the contributions of our peoples and our cultures.”

“Over the next five years... will give priority to completing these objectives...”

- Commence negotiations and work towards agreements with the Government of Canada to assure Nunavut of a fair share of the resources of its lands and waters and to govern allocations and royalty regimes...”

Ni 5tyq5 wl oqb

Nw[ot3ymJ5 gnZ4nw5

NI Nw/stq5	iv
x[A3ymi qb bf4ns0Jtq5 _ rNs/5 Nu5 xg3bsi xEx4nq5	vi
Nw[ot3ymJ5 xrgJtk5 rNs/3gt4n5	vii
x=4g3ymi q5 rNs/5 xgDm3i x3g5 – xrgJtk5 rNs/3gt4n5	viii
Nw[ot3ymJ5 xrgJtk5 rNs/3gt4n5 x=4g3ymJi x7ml kNo1i	ix

xgDm3g4n5 WoE}=1i rNs/3gbsi xChQ/sJ5

moZos3=4	1-1
rNs/oEp5 xsM5tpl Z?m4f5 rNs/q8i 4	3-1
w6v3gwi oEp5	5-1
WdtoEp5	6-1
kNò5 Z?mq5 x7ml wq3Cc5b3goEi 6	7-1
wo6fyoEi 6, scsyoEi 6, w8NgcoEi 6 x7ml m4f4goEi 6	8-1
wo8i x6goEi 6	9-1
ÿ8i xc3N8q5goEp5 wkoEp9I	10-1
wfW[=oEp5	11-1
kNK5u w[I oEp3Jx4f5 fxSEnz 5	12-1

swAZ B_ b9omk5 x3CAk5 xrgJk5 X3Nstz A-1

swAZ A_ scsy5 xg3bsJ5 grq5 B-1

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NI Nw/stq5:

2001 – 2002 xrgJtk5 xg6g4n5

b4fx xrgJtk5 xgDm3i x6g5 sc9Msbsi x3g5 moZos3=1j5 r[Z6gwJ5 kNK5 Z?mz b xgodym/q8i 4 2001-2002 x3CAi x3gj5 xrgJtk5 X3N4bsymJi . rNs/5 scsystymi q5 si 4vi r[A3gwJ5 xrgJtk5 rNs/3gbsi xChQ/sJomi , 12 b6r5 xg3i x3t9l Q5 xw3Eo !, 2001_u5 WQx3l i m0p #!, 2002_j5 tr9l A.

b4fx xrgJtk5 xgDm3i x6g5 n6rtbsymJ5 mo4bs9l t4 WoExa?4g5 rNs/c3tbs?1i q5 rNs/5 xg3bs/Exc3i x3g5 WoExaJoimk5 NI Nw3bsd9l Q5. rNs/3gt4n5 x4gxi c3g5 xgi WoExaJK5 scsystQx4v8i 3ymJ5 nN}=sJi x7ml WoEx4nsJi .

moZos3=4 rNs/c3t5td/symJ6 WoE}=c3=sJk5 xrgJtk5 rNs/3gt4nsJi 4 x3CAomj5 xg3i x3gk5 m0p #!, 2002_aChx3i z k5. gryN3yt5tQx4v8i Dtq5 rNs/3gt4n5 nN}=sJkz J5 x7ml rhk5 rNs/3gbsi xEx4bq5b u4nk5 gnZ4n5 xgw8NJ5 gn3t5t0JbsNh4Lt4, moZos3=1u9l xq3bs7mEx/Exc8qPLt4.

WoE}=sJ5 nN}=sJ9l ckw5g/Ex4nq8i 4 NI Nw/w0JtsymJ5 wMos0/symK5 xrgJtk5 xgDm3i x3g5 si 4vq8i 4 Z?m4f5 rNs/3gtQ?4bq5b x7ml WoExa?4g5 xSM5tpq5 rhi 4 WoEx4ncw8Nc5b3mz b u4yq5 gryN3ytQx4v8i d9l Q5.

xrgJtk5 rNs/3gbsi x3g5 Nj 8z si xEx4nq8i 4 NI Nw/w0J5 si 4v2 b{hm wl xi wMc3g6 2001-2002 x3Caj5 rNs/dt4nsJi 4 xrgJtk5 WoExE/si xDmJomi 4 2001-2002 x3CAox3gj 5. rai 5t8i x3CAMs3gi 5 yKi 4n5t8i l x3CAi x3gi 5 xrost5 n6rtbsymi q5 bf4nst5tgw8N3g5 xrgJtk5 WoEx4ngxaJi 4 x3CAZn1kz tbs?4gi 4 x7ml rNs/3gt4nq5 wMos0/symJ5 ryxi 2001-2002 x3Caj5 rNs/dt4nsJi 4.

NI Nw3ymJ5 gryQxDt5 x4gxi c3g5 xrgJtk5 xgDm3i x6gk5 wvJ3gtos3bsymK5 mo4t04Lt4 bm4fkz xgi WoE}=sJk5, xgZ4noxEymJ5:

- rNs/oEi s2 NI Nw/3ymi q8i Gck6 WoE}=sJ5 rNs/dtQ/Q5 x6r4bsymc5bEx4nq8i 4H
- WoEx4ni rhgw8N3kz Ji
- WoEx4ni NwN3ymJi
- nN}=1i NwN3ymJi G rNs/c3tbs/Exo5 xg3bs9l t4 rNs/oEi 3j z J5 si 4v5 x[A3g3ymi q5H
- xrgJtk5 rNs/3gbsi x3g5 Nj 8z si xEx4nq5 GWoEx4ntA5 x=4g3ymJi 9l kNK5uH
- x=4g3ymi q5 rNs/5 xgDm3i x3g5 Gx=4g3ymJi kNK5uH

rNs/oE0Jt5 u4nk si 4v5 xrgJtk5 xgDm3i x3gk5 wl xi 5g5 n6rtbsymK5 ckw8i 3nsoEx4nq5 bsg4bs9l t4, Z?m4f8i , WoE}=1i x7ml nN}=sJi x3CAMs3gj 5 2000-2001 xrgJtk5 xgDm3i x3i C3bsMs3gi x7ml 2000-2001_j5 x6rQx3ymJi 4 xgDm3i x3i sMs3gi . b4fx ! 2000-2001_j5 x6rQx3ymJ5 xgDm3i x3i sMs3g5 wl oc3g5 x3CAMs3gj 5 2000-2001 xrgJtk5 xgDm3i x3i C3bsMs3gi x7ml rNs/c3t5t0Jt4n5 xqDbsMs3g5 2000-2001_j5 wM/symJ5 rNs/c3t5t0Jt4n5 Wd/3JxE/q8i # 1.

gryQx4v8i DmA=5 bwAy5 u4nk5 xrgJtk5 xgDm3i x3g5 wl xi 5gi 4, bfQxD8N3St5 NI Nw/stq5 swAz i 5g5 Bp5.

INTRODUCTION:

THE 2001 – 2002 CAPITAL ESTIMATES

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2001-02 fiscal year for planned capital. The amounts presented represent all capital expenditures planned to be incurred, during the twelve-month period beginning April 1, 2001, and ending March 31, 2002.

The Capital Estimates are presented in a program budgeting format to indicate the total requirement for individual programs. The expenditures related to each program are further described by branch and project.

The Legislative Assembly is being requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2002. Further details of expenditures at the branch level and by type of expenditure are provided for information, and do not require specific Legislative Assembly approval.

Descriptions of departments and branches are included in the Capital Estimates to enhance the understanding of public expenditures and ongoing responsibilities of program managers.

The Detail of Capital sections of the document includes the proposed 2001-02 budget for all proposed capital projects in the 2001-02 fiscal year. Prior Years' and Future Years' Costs are shown only for those capital projects that are considered multiple year projects and for which an amount is included in the 2001-02 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting structure chart (how the department's financial accounts are organized)
- Program Overview
- Program Summary
- Branch Summary (appropriation requirements by control object)
- Details of Capital (by project and region)
- Distribution of Budgets (by region)

The financial information in the Capital Estimates is presented on a comparative basis, at the government, department and branch level for 2000-2001 Capital Estimates and 2000-2001 Revised Estimates. The 2000-2001 Revised Estimates include the 2000-2001 Capital Estimates and appropriations approved through the 2000-2001 Supplementary Appropriation Act No. 1.

For further clarification of terms used in the Capital Estimates, please consult the glossary in Appendix B.



Nw[ot3ymJ5 xrgJtk5 ñNs/3gt4n5
SUMMARY OF CAPITAL EXPENDITURES

	2001-2002 ñNs/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6r0x3ymJ5 x3ŕi i b5 Revised Estimates (\$000)	2000-2001 ñNs/5 x3ŕi i b5 Main Estimates (\$000)
moZos3=4 Legislative Assembly	180	687	-
xz J6vsŕ5 x7ml Z?msct04goEp5 Executive and Intergovernmental Affairs	-	-	-
ñNs/oeP4f5 xsM5tp9l Finance and Administration	-	250	-
w6vNw/34toEp5 Human Resources	-	-	-
w6v3gw=oeP4f5 Justice	500	743	600
nNpoEp4f5 WZMoEp4f9l Public Works and Services	6,245	10,321	7,700
kNŕ5 Z?mq5 wq CjtoEp9l Community Government and Transportation	12,950	21,342	15,546
wo6fyoeP5, scsyoeP5, w8NgcoEp5, m4f4goEp5 Culture, Language, Elders and Youth	1,000	1,000	1,000
wo8i x34goEp5 Education	29,320	16,366	15,325
x8i xc3Nq5goEp5 wkoEp9l Health and Social Services	4,200	4,560	4,300
wfW[=oeP4f5 Sustainable Development	2,800	3,130	2,700
kNK5u w[l oeP3Jx4f5 fxSEnz5 Nunavut Housing Corporation	14,000	19,000	19,000
ct9l Q5 xrgJtk5 Total Capital	71,195	77,399	66,171

x=4g3ymi q5 ñNs/5 xgDm3i x3g5 – xrgJtk5 ñNs/3gt4n5
DISTRIBUTION OF BUDGET - CAPITAL EXPENDITURES

	xz J6jv3=4 Headquarters (\$000)	er3pl 4 Qikiqtaaluk (\$000)	r?9o6 Kivalliq (\$000)	et3us5 Kitikmeot (\$000)
moZos3=4 Legislative Assembly	180	-	-	-
xz J6vs't5 x7ml Z?msct04goEp5 Executive and Intergovernmental Affairs	-	-	-	-
ñNs/oEp4f5 xSM5tp9l Finance and Administration	-	-	-	-
w6vNw/34toEp5 Human Resources	-	-	-	-
w6v34gw= oEp4f5 Justice	500	-	-	-
nNpoEp4f5 WZMoEp4f9l Public Works and Services	455	3,945	725	1,120
kNp5 Z?mq5 wqCJtoEp9l Community Government and Transportation	485	8,253	1,889	2,323
wo6fyoEp5, scsyoEp5, w8NgcoEp5, m4f4goEp5 Culture, Language, Elders and Youth	800	-	-	200
wo8i x34goEp5 Education	200	12,675	8,660	7785
x8i x3v3Nq5goEp5 wk oEp9l Health and Social Services	1,000	1,515	795	890
wfW[= oEp4f5 Sustainable Development	1,330	755	405	310
kNKu w[l oEp3Jx4f5 fxSEnz 5 Nunavut Housing Corporation	620	6,920	3,730	2,730
ct9l Q5 xrgJtk5 Total Capital	5,570	34,063	16,204	15,358

Nw[ot3ymJ5 xrgJtk5 rNs/3gt4n5 _ x=4g3ymJi FkNo1i SUMMARY OF CAPITAL EXPENDITURES

x=4g3ymJi FkNo1i	Region/Community	2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)
xz J6vc4=1u	Headquarters	
Ni gw8N6 kNK5u	Various Nunavut	5,570
vt9k05 xz J6vc4=1u	Total Headquarters	5,570
er3bl 1u	Qikiqtaaluk	
w4Wx3J1u	Arctic Bay	395
r8z i	Cape Dorset	905
vq3gZW1u	Clyde River	5,990
xshw5g3u	Grise Fiord	3,340
ni C/1u	Hall Beach	735
w[l o1u	Igloolik	650
wcl 1i	Iqaluit	2,605
r7uD5u	Kimmirut	1,235
Ni y=1u	Nanisivik	220
X1i 3g3u	Pangnirtung	1,195
u5tmb01u	Pond Inlet	5,030
er3b3Jx3u	Qikiqtarjuaq	175
cshw5g3u	Resolute Bay	1,440
ni rl x3u	Sanikiluaq	2,395
Ni gw8N6 er3bl 1u	Various Qikiqtaaluk	7,753
vt9l 05 er3bl 1j 5	Total Qikiqtaaluk	34,063
r?9o3u	Kivalliq	
x3=x i	Arviat	795
cmi 5gx3u	Baker Lake	8,970
w[l oZ3J1u	Chesterfield Inlet	20
n9oi	Coral Harbour	235
vq3Oi 3u	Rankin Inlet	754
Ns7i	Repulse Bay	988
Ni gw8N6 r?9o3u	Whale Cove	45
trC3Jxi	Various Kivalliq	4,397
vt9l 05 r?9o3j 5	Total Kivalliq	16,204
et3usi	Kitikmeot	
wcl 4gtx3u	Cambridge Bay	5,692
s3h3g3u	Gjoa Haven	280
fZ3J1u	Kugaaruk	2,188
d3l 3g3u	Kugluktuk	3,065
bl 3Jxi	Taloyoak	990
Ni gw8N6 et3usi	Various Kitikmeot	3,143
vt9l 05 et3usk5	Total Kitikmeot	15,358
vt9l 05 xrgJk5 rNs/3gt6n5	Total Capital Expenditures	71,195

moZos3=4



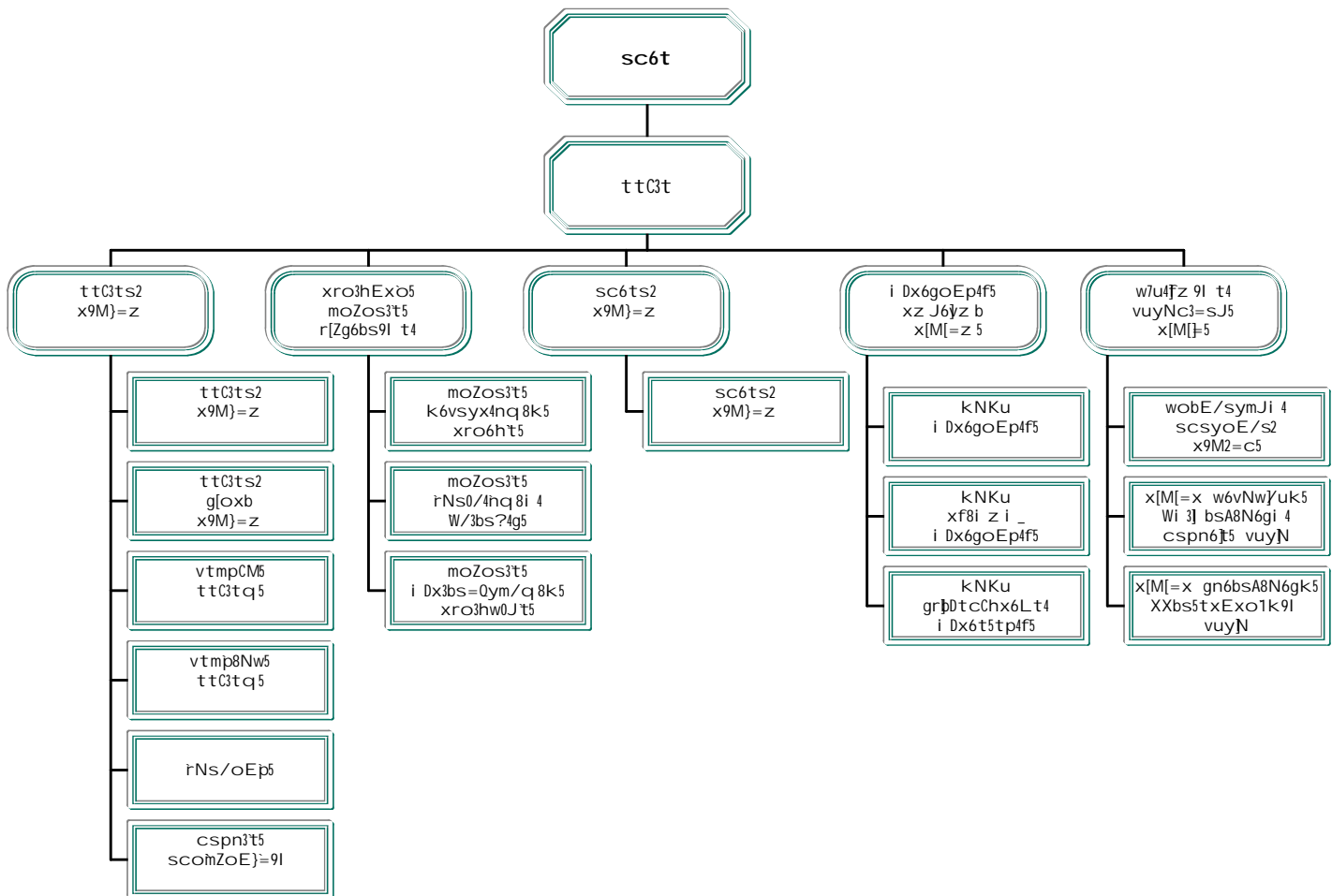
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ASSEMBLY

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sc6t moZos3=1j 5

/8 fx4
ttC3t moZos3=7j 5

oSN x|i v6
ttC3ts2 g[ox moZos3=7j 5

rNs/oE0Jyqb NI Nw/3ymi q5

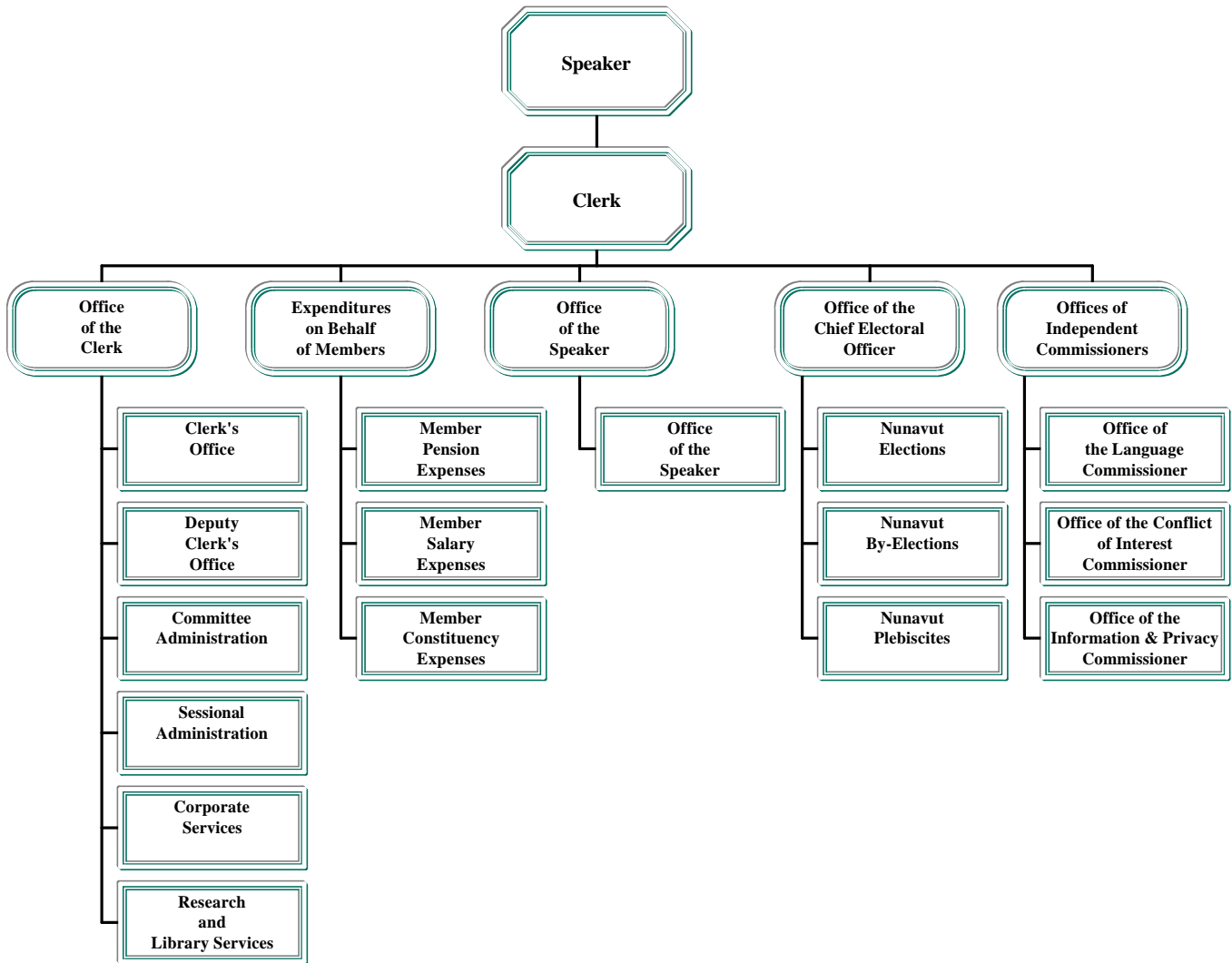


Kevin O'Brien
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

Leona Aglukkaq
Deputy Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

mo4gQ5 ez s7u toy0JtsMs3g5, Z?m4f5 xg6X4S5 vNbs2 srs6b6gz b W6fygcq8i 4 x7m
x6r5bsymJi 4 Z?mtA5 whm3hi 4f5 scsycD8N3=z tA5 grq8i 4, moZos3t4f5 x9M}=z 5 Wsi 3Xi 4
WoExc3X4S5 Wp4yC3X5gt9l xvsi 3Xu5 moZos3t5 i Dx3bsymJ5 r[Z3gwA8N5yxd9l Q5 kNK5us5
wkdtq8i 4 WoEx4nq5 vmQ0xoq8i 9l vJyt5yJ8Nd9l Q5.

gCZ3n5

- ◆ xsMi c5yx3gu4 moZosDyc3X9l t4.
- ◆ MoZos3t5.
- ◆ mgwz 5yx3l i rsJ8N5yx3l t9l tudtz 5.
- ◆ moZos3=4 wi 9M4ym5yx3l i vNbu yM3Jxul .

MISSION

Consistent with the Bathurst Mandate, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services to create an environment in which elected Members can best fulfill their roles and responsibilities as representatives of the people of Nunavut.

GOALS

- ◆ A functional legislative process.
- ◆ Empowered Members.
- ◆ An open and reflective institution.
- ◆ An Assembly that takes its place in Canada and the world.

rNs/w5 xg6bsi x3g5 NI Nw6ymi q5
DETAIL OF EXPENDITURES

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	170	307	
nNdti 4 i s=s5	Equipment Acquisition	10	380	-
gi y0J5	Contributions	-	-	-
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	180	687	-
xrgJti 5 st6g5	Capital Recoveries	-	-	-

ttC3ts2 x9M}=z

ttC3ts2 x9M}=z i 4g5 wvJ3gw?4S5 moZos3ti 4 xSMbsi q8i 4 moZos3t5 xro3hExoq8i 4, xrosyxq8i 4, rNs0/4nE?4bq8i 9l x7m i Dx3bs=0ym/q8k5 xro3gExo8i 4 x7m xgDm3i x3g5 rNs/dtq8i 4 xro3hw?4gt4 moZos3t4f5 vtm=0Jx3t9l Q5 xro3hExoq8i 4, vtmpCM5 vtmpCMavw8N3g9l WoExq8i 4. ttC3ts2 x9M}=z 5 xSM5y?4rK5 wvJ3gwi 3u5 cspn3ti 4, vtmpCM5 WoExq8i 4, moZos3=7u scomZc3=z 8i 4, gnsmc5bstoEi 3u5 r4fgw8N3i 9l gnsmt5ypsi 3u5, x7m rNs/oEi 3u5 x9M}=oEi 3u9l .

OFFICE OF THE CLERK

The Office of the Clerk provides support for the Members in the administration of Members' indemnities, allowances, salaries and constituency expenses and maintains the budgets for the costs of holding Sessions, Standing and Special Committees. The Clerk's Office also administers support services for research, committee work, the legislative library, communications and public affairs, and finance and administration.

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	170	307	
nNdti 4 i s=s't5	Equipment Acquisition	10	380	-
gi y0J't5	Contributions	-	-	-
vt9l Q5 xrgJtk5 xroExp5	Total Capital Expenditures	180	687	-
xrgJti 5 st6g5	Capital Recoveries	-	-	-

ttC3ts2 x9M}=z
OFFICE OF THE CLERK

	2001-2002 Capital Estimates (\$000)	rai ti Prior Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vth05 Total Capital Projections (\$000)
Detail of Capital				
Building and Works				
Headquarters Region				
Nunavut				
kNoEi 6 Landscaping	50	-	55	105
vtm=s2 cs7m6fto6h6bsi z Chamber Lighting	120	-	-	120
Total Headquarters Region	170	-	55	225
Total Building and Works	170	-	55	225
Equipment Acquisition				
Headquarters Region				
Nunavut				
w9l usbw5 xy0p6bsi q5 Furniture Replacement	10	-	150	160
Total Headquarters Region	10	-	150	160
Total Equipment Acquisition	10	-	150	160
Total Capital Expenditures	180	-	205	385

x=5g3ymi q5 ñNs/5 xgDìñ3i x3g5
 DISTRIBUTION OF BUDGET

	xz Jp4f=1i Headquarters (\$000)	er3pl 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgJtk5 xroExp5 Capital Expenditures				
w[l 3Jxk5 xml nNk5 Building and Works	170	-	-	-
Wdti i s=3?9oxi 6 Equipment Acquisition	10	-	-	-
wvJbsJ5 Contributions	-	-	-	-
vt9l 05 xrgJtk5 xroExp5 Total Capital Expenditures	180	-	-	-
xrhJti 5 st6g5 Capital Recoveries	-	-	-	-



ᐃᑦᑎᓄᓐ/ᑕᑦᑎᓄᓐ
ᑎᓄᓄᓐᑎᓄᓐ



FINANCE AND
ADMINISTRATION

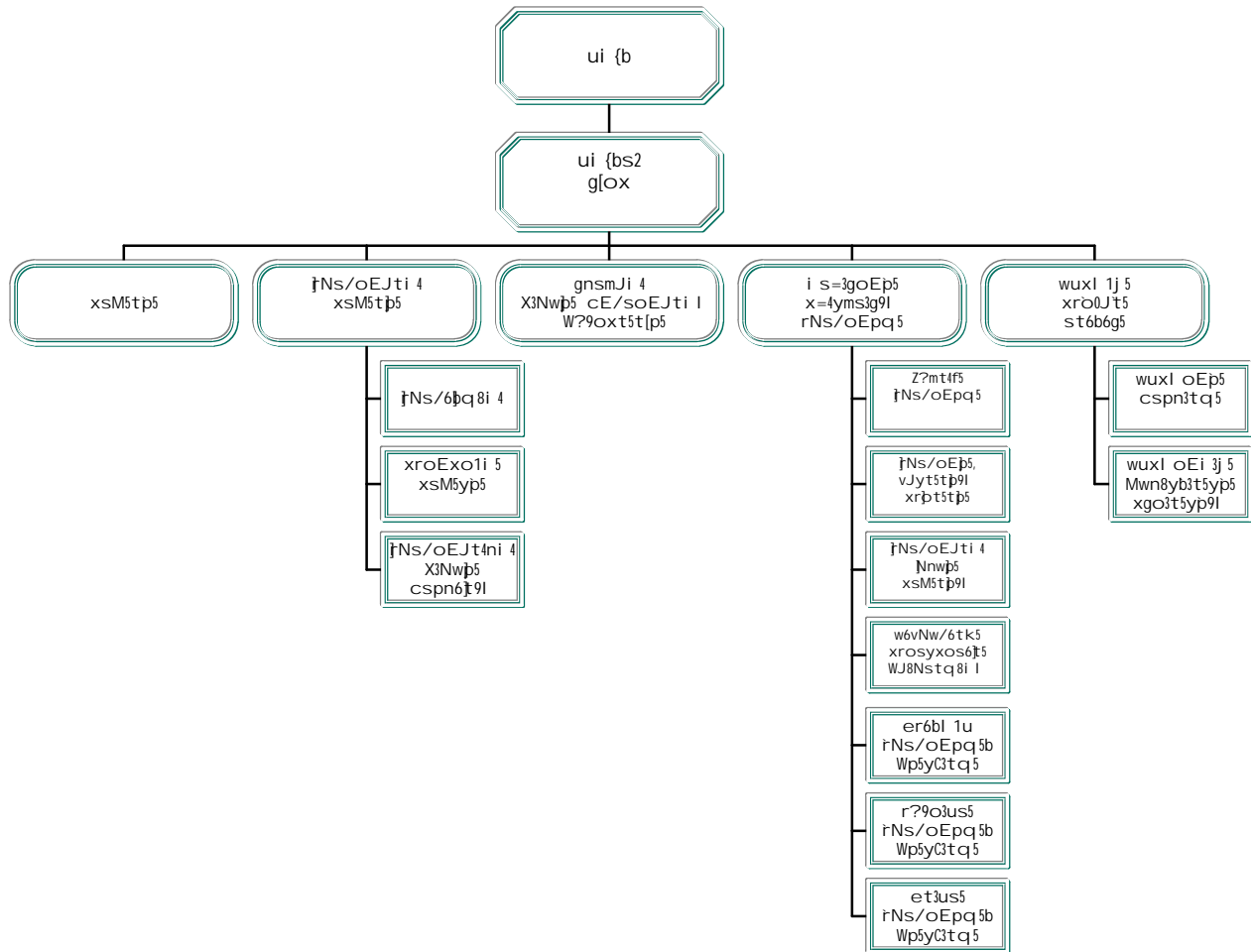
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 ui {bs2 g[oxb wwJ3tz

CS5 ?3t
 ui {bs2 g[ox

C5 us9v7
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rNs/oE0Jyqb NI Nw/3ymi q5



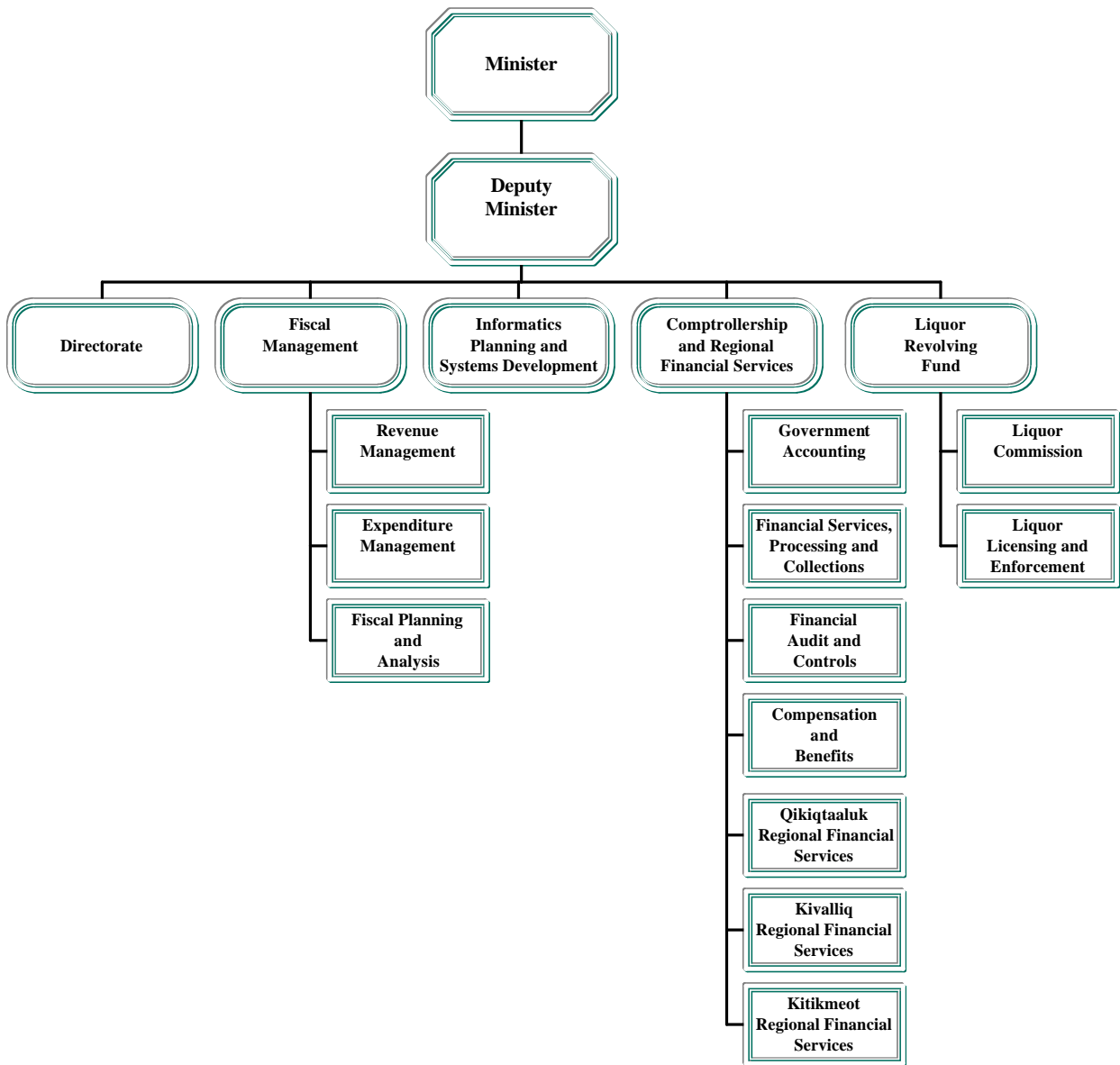
Kelvin Ng
Minister

Victor Tootoo
Assistant Deputy Minister

Robert Vardy
Deputy Minister

Rod Malcolm
Assistant Comptroller General

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

†Ns/oEJtk5 xgx6bsQxo1i 4 toypsl t4 yK9o6h6tsl t4 †Ns/oEJ†5 vmQ/s5txd9l Q5, x7ml x5b3Nq5gu4 g8z =cd8Nd9l Q5 kNKusk5 †Ns/4nsbsJ8N6g5, bmgmi nw8N6 W4fuN6t8Nhx3l Q5 †kesm†8NChx3l Q5 Z?mt4f5 †Ns/oEJtq5 hoJE/s5txD8Ni x3mb s4W3N3i q5, whmQ/s5txd9l Q5 NI Nq9l t4 Z?mt4f5 xsMbq5.

gQZ3n5

- ◆ gi yc5b3l t4 †Ns/oEp4f5 ui {bz k5 xsM5tpk9l x7ml †Ns/oEJti 4 xsM5tp5 vtmpq8k5 scsJwpsl t4 ckwo?9oxi q8i 4 kNK2 Z?mz b †Ns/oEJtq5 wvJ6nDbsJ5 kNK2 gQChx6bz k5 w7u4†6X9oxi 3j 5, x7ml scsJwpsl t4 cspnDbsymJk5 gr†DbsJ=i 3i 4 xgod/symJi l †Ns/oEJttA5 w4W1N3i c3i x6gi 4 k†5 xgo6tbsd/symJ5 vJytbso6Xb x7ml †h8N Z?mt4f5 WQx6tym/q5.
- ◆ r[Z6g6tsl t4 kNK2 Z?mtz k5 Z?mtgc4f5 vNbs9l x=4g6ymi z i Z?m†5 †pctQoQz b nS0pymNhx3l t4 kNKus5 W4fuQ/q8i 4 †Ns/6†3=Q?4bq8i 4 †4y/w/6bs?4gi 5 †e4hwoQz b, k6t6bsJtq8i 4, xqJ3Jx9l †Ns/cDbsJ5 vmQ/sJtq5 W0JtQ9l Q5.
- ◆ W?9oxt5tpsl t4 x†Aoi†j 5 †Ns/oEJ†5 †e4h6ymi q8i 4 x7ml s0p6h6tsl t4 †Ns/oEJt4ni 4 †e4hwoQz b kNK2 Z?mz k5 W}=4ncD8Nd9l Q5 N7mN6yJi 4 Noj N6yJi l x[A6bsJtcd8N3i x3mb †Ns/5 kNK2 Z?mz i 5 WJ5 n6r5tA8N3i x3mb gQChx6bz i 4 yK9ostbsd/sJi l .
- ◆ xgo6t5yl t4 W/sQxo1i 4 †Ns/oEJti 4 vmQ/sQxo1i 4 si 4y6bsQxcc5b6gi 4 kNK2 Z?mz b †Ns/q8i 4 NI Nw6yJbsc5b6gi 4, nStymNhx3l Q9l kNK2 Z?mz b Wdtq5 hoJu4 ttC6bsymt9l Q5 x7ml bmwb vmQ/sJtcd9l Q5 Z?mt4fz J5 †Ns/oEJtq5, vtmpc3=sJ9l to/symJ9l tudtq5 n6r†5tx6gu4 NI Nw/6ymA8N3i x3mb †Ns/oEJtq5 rs5bDbsA8N3l t4 xg6bsQxp5 gi sc6bsc5b6g9l .
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- ◆ W4fu†EI t4 yKi Ei x6b5t8k5 †Ns/oEJt4ni 4 X3Nwycm5bd9l Q5 xsMbsJtqtA5 nN6ft†Dt4nw9l whmQl Q5 bmw8†kz †JuJi 4 †e4ymc5b3i x3mb vJy5txD8N6gi 4 xrgl xq8i 6ni 4 Z?mt4f5 xsMbq5 WoE=q5.

MISSION

To provide policy direction and leadership to ensure fiscal responsibility, and to create a secure base for the Nunavut economy, while promoting and maintaining public confidence in the prudence, propriety and integrity of government operations.

GOALS

- ◆ Provide the Minister of Finance and Administration and the Financial Management Board with advice to maintain a sound Government of Nunavut fiscal position while supporting Nunavut's goal of self-reliance, and to provide analysis and recommendations on the financial implications of new and existing government policies and initiatives.
- ◆ Represent the Government of Nunavut at the federal/provincial negotiations to maintain Nunavut's interests in fiscal areas such as taxation issues, transfer payment arrangements, and macro-economic matters.
- ◆ Develop annually a fiscal framework and oversee the budget development process for the Government of Nunavut to allow for the fair and equitable allocation of resources that reflect the government's goals and priorities.
- ◆ Provide the necessary accounting and financial functions to report the government's fiscal position, to safeguard the physical and financial assets of the Government of Nunavut and to allow departments, boards and agencies to clearly demonstrate their accountability for the utilization of the resources allocated to them.
- ◆ Provide training to the departments, boards and agencies to familiarize staff with the central financial and administrative systems, financial procedures and financial reporting requirements of the Government of Nunavut.
- ◆ Promote the strategic use of information management and technology to support a streamlined and more efficient and cost-effective management of government programs.

rNs/w5 xg6bsi x3g5 NI Nw6ymi q5
 DETAIL OF EXPENDITURES

		2001-2002	2000-2001	2000-2001
		xrgJtk5	xe0x6ymJ5	xrgJtk5
		xg6g4n5	x3i i b5	x3i i b5
		Capital	Revised	Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	-	250	-
nNdti 4 i s=s5	Equipment Acquisition	-	-	-
gi y0J5	Contributions	-	-	-
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	-	250	-
xrgJti 5 st6g5	Capital Recoveries	-	-	-

ᐃNs/oEp7mE5 x=4g6ymi q8i l ᐃNs/oEp5

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COMPTROLLERSHIP AND REGIONAL FINANCIAL SERVICES

The Comptrollership and Regional Financial Services Branch provides the accounting, payroll and expenditure functions for government, including the necessary financial systems, processes and procedures. It also performs maintenance of a Chart of Accounts for government operations, and preparation of the annual Statement of Public Accounts, which is a public reporting of financial activities. As well, it provides an accounting management framework that supports government mandates and ensures that effective policies governing regulatory functions are in place.

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xeQx6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[] 3Jxk5 nN6ftk9l	Building and Works	-	250	-
nNdti 4 i s=s5	Equipment Acquisition	-	-	-
gi yJ5	Contributions	-	-	-
vt9l Q5 xrgJtk5 xroExp5	Total Capital Expenditures	-	250	-
xrgJti 5 st6g5	Capital Recoveries	-	-	-

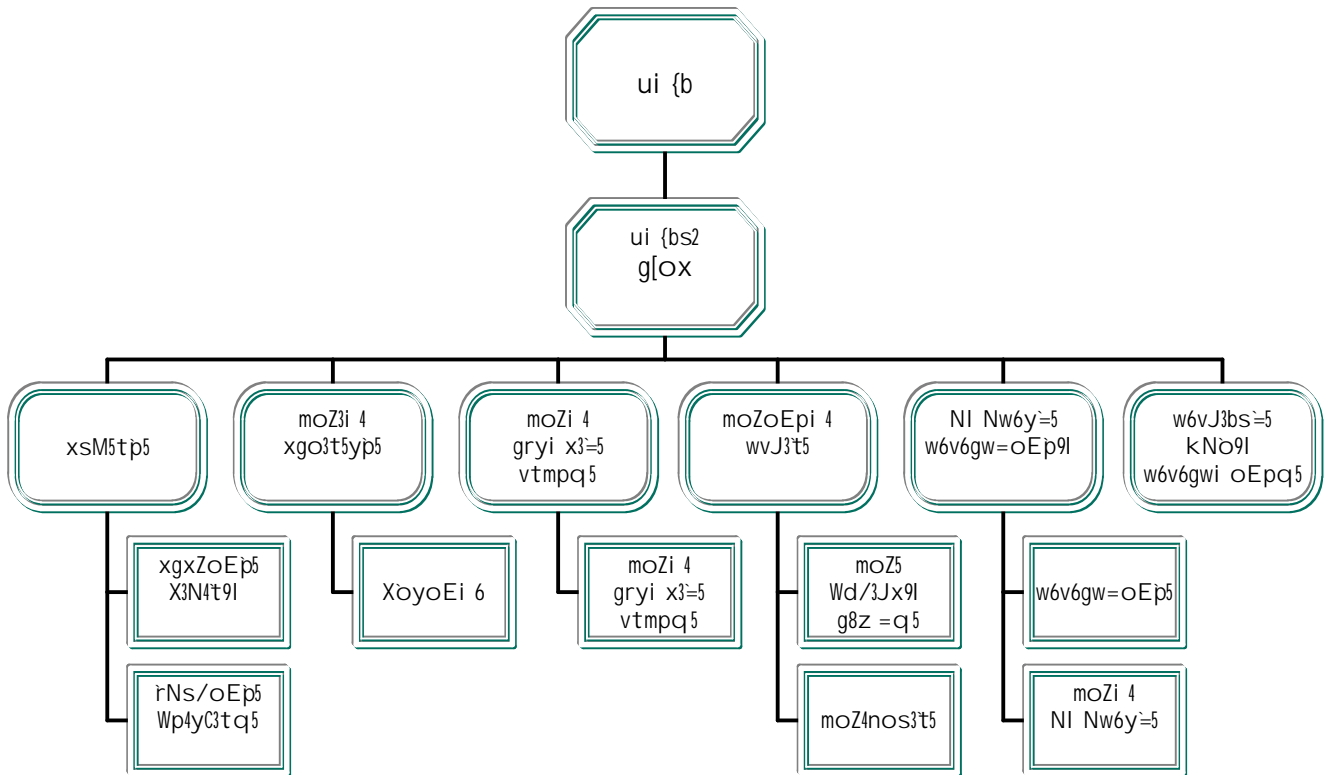


w6v6gw=OE p4f5



JUSTICE

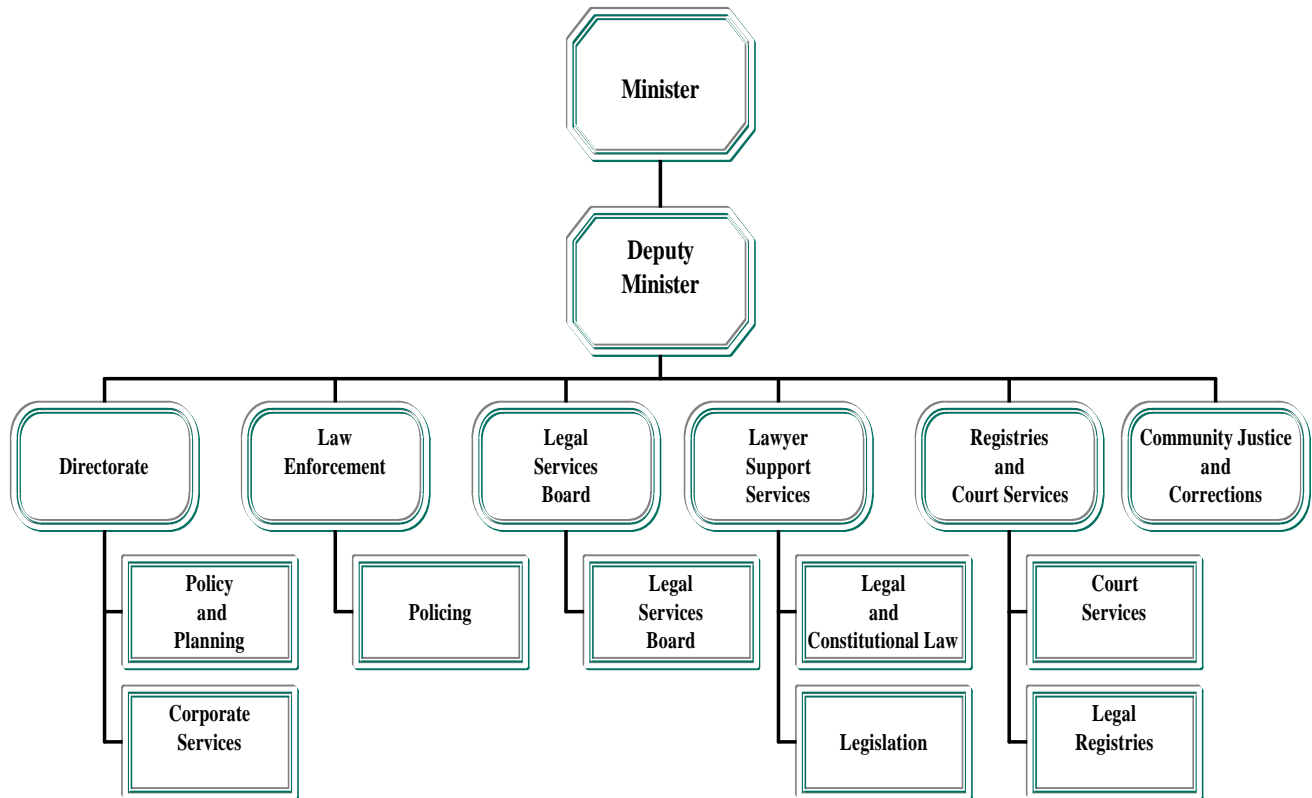
rNs/0E0Jyqb NI Nw/3ymi q5



Paul Okalik
Minister

Nora Sanders
Deputy Minister

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

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ke4hwymha1mb, x7ml mo4gi 4 s4WE/sJi 4 xgx6bsd/sJi 4 w6vh5tx6gi 4 wkw5 wky3uA5
s4WE/q8i 4 cspmi E/q8i 4.

gCZ4n5

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- ◆ WsyP9o6t5tNhx3l t4 kNo1usk5 x5b3N6gc/w4fti 4 whjhl 1N6gc/w4fti l .
- ◆ xsM5tJt5 w6v6gwJti 4 W/Egl xD8] 6X9o6tbsl t4 gryZ3i 3i 6nso3i x3mb,
wc3Nq8i 6nso3i x3mb gz N3i 6nso3l t4 j9MI xaA8] 3i 6ns9l t4.
- ◆ hai 6nsod9l Q5 xJq8i E/q5 moZoEJti w6v6gw=oEJt kNK2 Z?mzi .
- ◆ moZ8i x6tc6t5tpsl t4 kNK5 Z?mz i usk5.
- ◆ euD/s5tx3l t4 kNK2 Z?mz i jNs/oEJt4nw5 wonwJbsA8N3i x3mb jNs/oEpsi 3u4.
- ◆ cspn6bsl t4 xg6bsc5b6g5 jNs/5 w6v6gw=1i xk9M4y=1i l , whm4n4ysDbsl t4 WoEj5
xgxZq5 wl x6y?9oi 6nsd9l Q5 sx5txDti x6gj 5 X3NwJbsl t4.
- ◆ xe4hwil t4 X3NwJti 4 W?9oxt5tJbsi x6gi 4 kNKusi 4 w6vNw/c3=sJojhi bjhni 3usi 4
w6vNw/6tcsi 6nsod9l Q5.

MISSION

The mission of the Department of Justice is to provide a full range of legal services to the Government of Nunavut, government departments, and designated government boards and agencies, and to promote and protect a peaceful society through the administration of a justice system which respects the role of community members in maintaining harmony, and which adheres to the principles and values of Inuit Qaujimajatuqangit.

GOALS

- ◆ Strengthen community support for offenders.
- ◆ Improve public safety and security.
- ◆ Make the administration of justice more understandable, accessible and efficient for the public.
- ◆ Strengthen the capacity of communities to address their own justice issues.
- ◆ Provide legal services to the Government of Nunavut.
- ◆ View every element of the government budget as a potential training budget.
- ◆ Evaluate spending on courts and corrections, evaluate program options and put in place long-term plans.
- ◆ Put in place strategies to develop Nunavummiut in legal professions as part of the resident work force.

rNs/5 xg6g4n5 NI Nw/6ymi q5
 DETAIL OF EXPENDITURES

		2001-2002	2000-2001	2000-2001
		xrgJtk5 xg6g4n5 Capital Estimates (\$000)	xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	471	643	500
nNdti 4 i s=s5t5	Equipment Acquisition	29	-	-
gi y0Jt5	Contributions	-	100	100
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	500	743	600
xrgJti 5 st6g5	Capital Recoveries	-	-	-

xtos6bsym}=5 w6v6gw=0Ep4f9l x[M[=q5

xtos6bsym}=5 w6v6gw=0Ep4f9l x[M[=q5 m3Dwoz 1u1mb x=4ymi q5: w6v6gw=0Ep4f5
 moZtA9l xtos6bsym=4 g6fwym}=4. w6v6gw=0Ep4f5 vmPsJ5 wvJ6n6ts9l t4 kNKu
 w6v6gw=c3=sJi 4. xSM5tpsJ5 w6v6gwpcMi 4, gdz JoEp4f8i 4, x7ml vJyt5tps9l t4
 w6v6gw=4tA5 toyJbsymJi 4 xro6hwtbsQxo1i 4 xw2X=i 3uk5 egz uk9l X6r/sJti 4,
 wobE/sJtos6bsQxo1i 4 xtos6t5tps9l t4 hoi Csti 4 r4fgw8Nk5 kNo1usk5. moZtA5
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 xtos6bsym=q8i 4 xyq8i l xgxZtA5 ttC6bsymQxo1i 4 XX5tps9l t4.

REGISTRIES AND COURT SERVICES

Registries and Court Services is comprised of two divisions: Court Services and Legal Registries. The Court Services Division is responsible for the provision of support services for the Nunavut Court of Justice. It also administers the Justice of the Peace Program, Coroners Program, and enforcement of court orders for financial support to spouses and/or children, and administers the Commissioners for Oaths and Notaries Public Program. The Legal Registries Division is responsible for the operation of the Land Titles Office, the registration of corporations and other regulations.

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xeQx6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l nNdti 4 i s=s't5 gi y0J't5	Building and Works	121	100	100
	Equipment Acquisition	-	-	-
	Contributions	-	-	-
vt9l Q5 xrgJtk5 xroExp5	Total Capital Expenditures	121	100	100
xrgJti 5 st6g5	Capital Recoveries	-	-	-

xtos6bsym]=5 w6v6gw=0Ep4f9l x[M[=q5
 REGISTRIES AND COURT SERVICES

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5p6b5 Total Capital Projections (\$000)
xrgJtk5 NI Nw/wJ]t5				
Detail of Capital				
w[l k5 nN6ftk9l Building and Works xz J6vc=1u Headquarters Region kNK5u Nunavut				
sb6r=4 _ s6fnstz b nN/sQx3i z Uttaqivik - Heating upgrade	21	-	-	21
kb6 w6v3gw=4 _ X3N4bsi z New Court House - Planning	100	-	-	100
vt9l Q5 xz J6yc3=1u Total Headquarters Region	121	-	-	121
vt9l Q5 w] osD]t5 nN6f]t9l Total Building and Works	121	-	-	121
vt9l Q5 xrgJtk5 xroExoom5 Total Capital Expenditures	121	-	-	121

kNo8i w6v6gw=0Ep5 wvJ3bs=9I

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COMMUNITY JUSTICE AND CORRECTIONS

Community Justice and Corrections is comprised of two programs: Community Justice and Corrections. The Community Justice Program has the responsibility to provide community justice development, including the promotion and establishment of programs to prevent crime within the communities. The community corrections program administers on-the-land camps operations and open custody facilities, and provides probation/parole and community supervision services. This section is also responsible for assisting in the development of community-based programs like diversion and public education.

	2001-2002	2000-2001	2000-2001	
	xrgJtk5	xeQx6ymJ5	xrgJtk5	
	xg6g4n5	x3i i b5	x3i i b5	
	Capital	Revised	Capital	
	Estimates	Estimates	Estimates	
	(\$000)	(\$000)	(\$000)	
xrgJtk5 xroExp5	Capital Expenditures			
w[I 3Jxk5 nN6ftk9I	Building and Works	350	543	400
nNdti 4 i s=s5t5	Equipment Acquisition	29	-	-
gi y0Jt5	Contributions	-	100	100
vt9I Q5 xrgJtk5 xroExp5	Total Capital Expenditures	379	643	500
xrgJti 5 st6g5	Capital Recoveries	-	-	-

kNo8i w6v6gw=0Ep5 wvJ3bs=9I
COMMUNITY JUSTICE AND CORRECTIONS

	2001-2002 Capital Estimates (\$000)	rai ti Prior Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vth05 Total Capital Projections (\$000)
Detail of Capital				
Building and Works				
<i>xz J6vc=1u</i> Headquarters Region				
Nunavut				
hv8N6g6 mg 6wvJ6bs=4H Electrical door panel (BCC)	100	-	-	100
mg gkxi 5g6 6wvJ6bs=4H Rear Porch (BCC)	90	-	-	90
yMu5g5 x0posDt5 6wvJ6bs=4H Outside Camera's (BCC)	30	-	-	30
wZM5 nN/s0x3i q5 6whm6hq 5g4f=4H Window up-grade (YO)	30	-	-	30
w9I 3Jxos3i 3j 5 X3Ns5 Institutional Planning Process	100	-	-	100
Total Headquarters Region	350	-	-	350
Total Building and Works	350	-	-	350
Equipment Acquisition				
<i>xz J6vc=1u</i> Headquarters Region				
Nunavut				
sxn3=5, Xi 6nst5 wZw9I 6whm6hq 5g4f=4H Washer, dryer and Oven (YO)	5	-	10	15
cj bs/w5 6wvJ6bs=4H Snow Machines (BCC)	14	-	14	28
cj bs/w5 6whm6hq 5g4f=4H Snow Machines (YO)	10	-	-	10
Total Headquarters Region	29	-	24	53
Total Equipment Acquisition	29	-	24	53
Total Capital Expenditures	379	-	24	403

x=5g3ymi q5 ñNs/5 xg6g4n5
DISTRIBUTION OF BUDGET

	xz Jp4f=1i Headquarters (\$000)	er3pl 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgJtk5 xroExp5 Capital Expenditures				
w[l 3Jxk5 xml nNk5 Building and Works	471	-	-	-
Wdti i s=3?9oxi 6 Equipment Acquisition	29	-	-	-
wvJbsJ5 Contributions	-	-	-	-
vt9l 05 xrgJtk5 xroExp5 Total Capital Expenditures	500	-	-	-
xrhJti 5 st6g5 Capital Recoveries	-	-	-	-



nNpoEp4f5
WZMoEp4f9I



PUBLIC WORKS
AND SERVICES

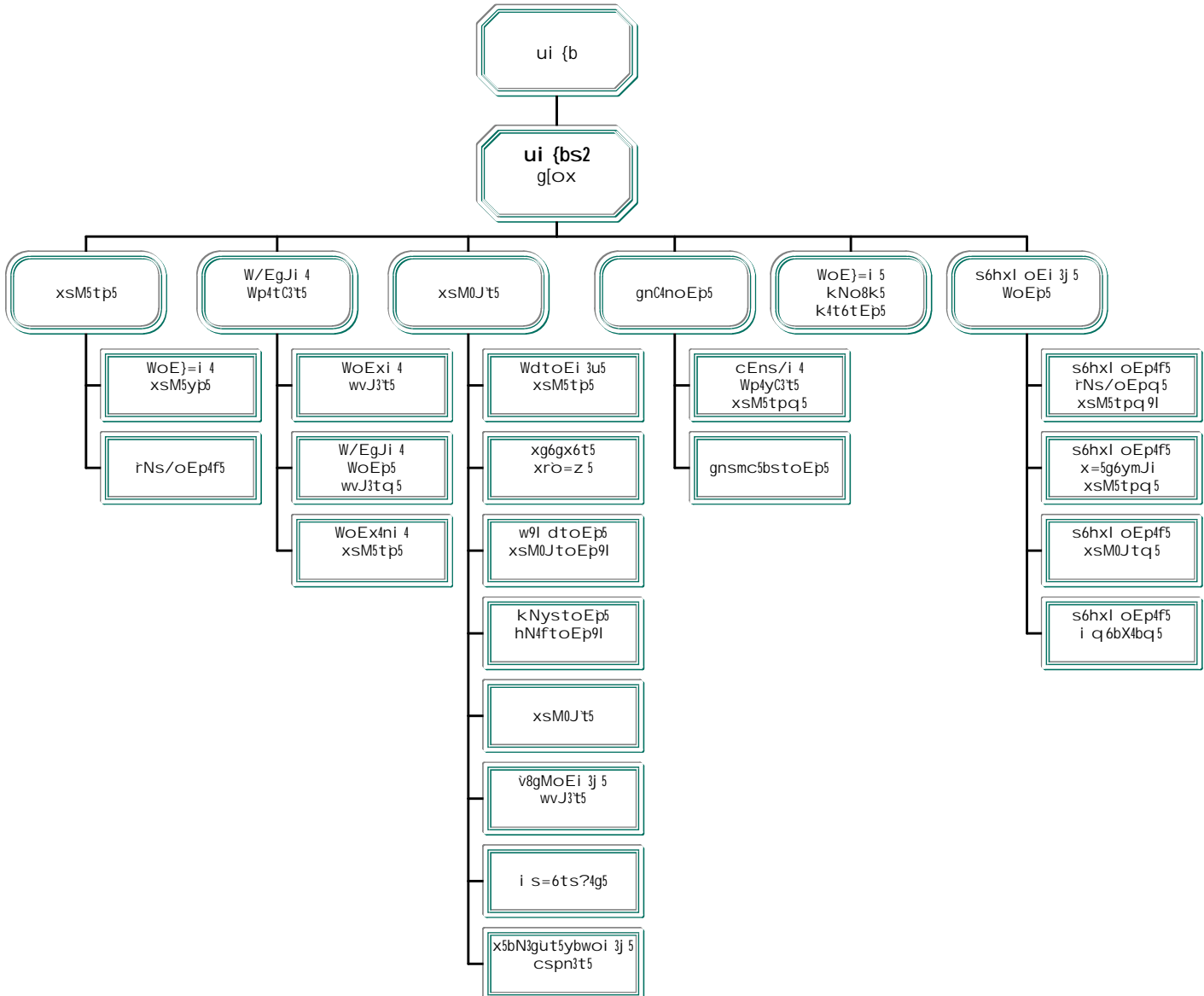
mi 5g6 b72n8
ui {b

§S5 Z8
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C{ j Cp4
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/wu XMhst
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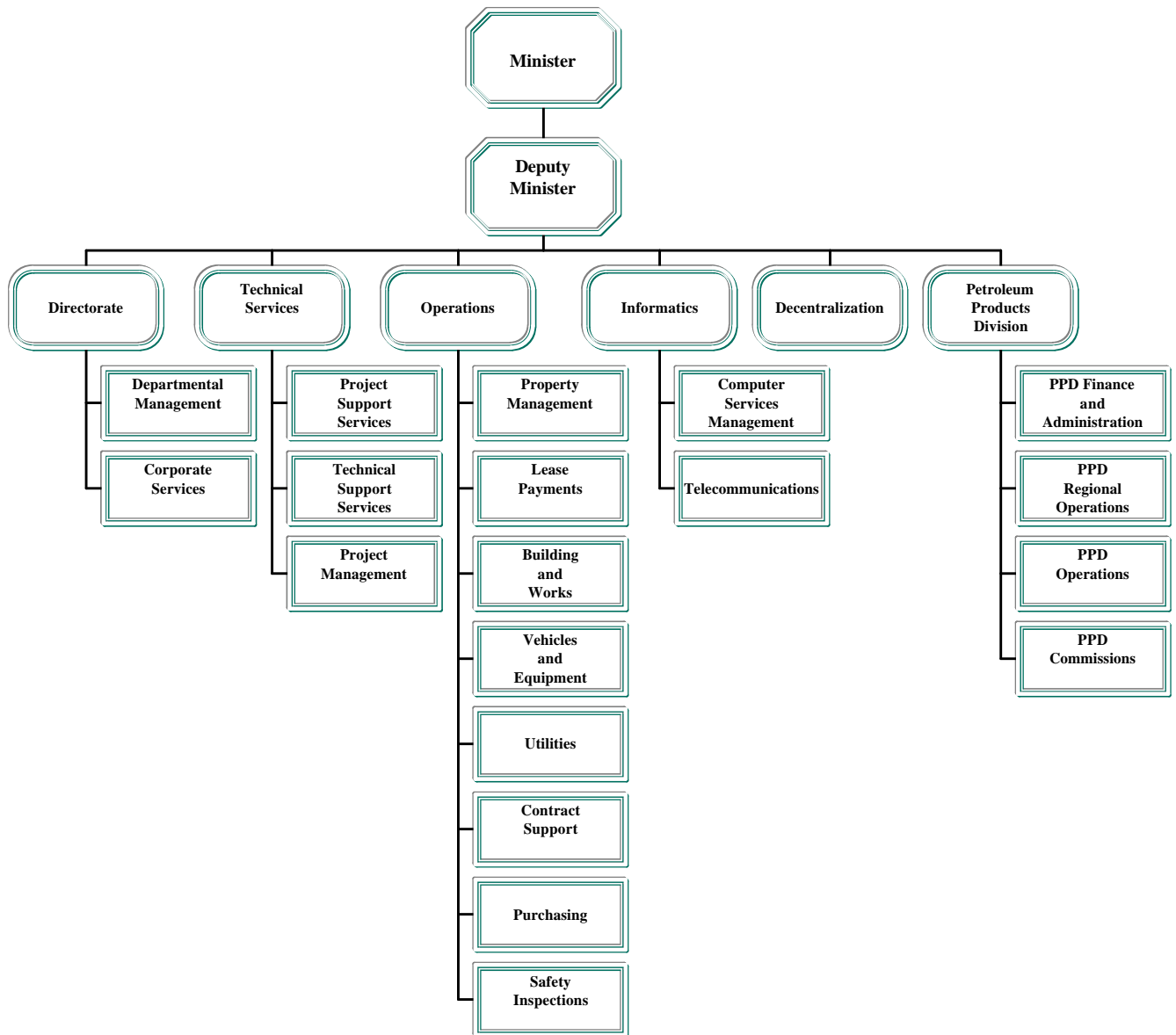
Manitok Thompson
Minister

Robert Gunn
Assistant Deputy Minister

Ross Mrazek
Deputy Minister

Jamie Flaherty
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



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gCZ4n5

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- ◆ W?9oxt5tpsI t4 kesmt5tpsI t4 w6vNw/6tcDti 4 wkdt5t8i 4 r[Z6g3i 6nsA8N3i x3mb
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wo6fygcq9l .

MISSION

To contribute to Nunavut's economic growth and social well-being by ensuring effective planning, procurement, delivery and operation of government assets while providing services that satisfy the needs of our clients.

GOALS

- ◆ Work with our clients to ensure that sustainable decisions are made during the planning, procurement, delivery and operation of infrastructure projects.
- ◆ Manage territorial assets effectively and efficiently to Nunavut's best strategic advantage.
- ◆ Develop, implement and monitor policies and procedures to support reliable service delivery, economic growth, prosperity and social well-being.
- ◆ Provide efficient, cost-effective and environmentally sound services to meet the needs of our clients.
- ◆ Develop and maintain a workforce that is representative of Nunavut's population and a work environment that incorporates Inuit Qaujimagatuqangit and culture.

ᐃNs/5 xg6g4n5 NI Nw/6ymi q5
DETAIL OF EXPENDITURES

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	6,210	10,171	7,700
nNdti 4 i s=sᑦ5	Equipment Acquisition	35	150	-
gi y0Jᑦ5	Contributions	-	-	-
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	6,245	10,321	7,700
xrgJti 5 st6g5	Capital Recoveries	-	-	-

nN6fti 4 cspmp5

nN6fti 4 cspmp5 X3NwpsJ5 xsMbsJt4ni [l xe4hwps9l t4 WoE=sJK5 xsMbsi Ei x6bqi 4 Z?mt4f5 nN=q8i nN/sc5b6gi r[Z6g6Lt4 xyq8i 4 Z?t4fz Ji 4. wvJc5b3uJ5bs6 vmps=Q/ui 4 NI Nw/wps9l t4 bsKz fpJu4 sx5tx0i x6gu xrgJti 4 WdtE/s0xc3i x6gi 4 xsMbsJt4ni l nN6ft3Jxk5 xgxZos6ts?4Lt4, W?9ost5tpsJ5 kNK5 Z?mojz i nN6ftc3=s0xc6g5 moZ4nq8i 4 xqJti nN=i WoE=sJi l.

TECHNICAL SERVICES

The Technical Services Branch provides planning and design management services for government projects carried out on behalf of client departments. The Branch assists clients in identifying their long-term capital requirements and operational guidelines, and develops government-wide technical standards for infrastructure.

	2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures		
w[l 3Jxk5 nN6ftk9l	Building and Works	1,045	-
nNdti 4 i s=s't5	Equipment Acquisition	35	-
gi y0J't5	Contributions	-	-
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	1,080	-
xrgJti 5 st6g5	Capital Recoveries	-	-

nN6fti 4 cspmp5 TECHNICAL SERVICES

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vthQ5 xrgJtk5 NMs5pDjt5 Total Capital Projections (\$000)
Detail of Capital				
Building and Works				
<i>er3bl 1u</i> Qikiqtaaluk Region				
<i>wcl w5</i> Iqaluit				
xy0p6bsi z W.G. Brown Building roof replacement	770	-	-	770
xq9o0x6bsi z Computer room	100	-	-	100
Total Qikiqtaaluk Region	870	-	-	870
<i>r?9o3u</i> Kivalliq Region				
<i>x3=x5</i> Arviat				
nN/s0x3i z Wz hJ6gwoz J6 w9l Renovation of six-plex	75	-	-	75
<i>Ni D1 /6 r?o3j 5</i> Various Kivalliq				
urJt5 xrgJ5 WoEx5 Minor Capital projects	100	-	100	200
Total Kivalliq Region	175	-	100	275
Total Building and Works	1,045	-	100	1,145

nN6fti 4 cspmp5 TECHNICAL SERVICES

	2001-2002	rai ti	yKi ti	vth05
	xqJtk5	x3i	x3CA5	xrgJtk5
	xe4bsJ5	xrq 5	xrq 5	NMs5pD]t5
Detail of Capital	2001-2002	Prior	Future	Total
	Capital	Years'	Years'	Capital
	Estimates	Cost	Cost	Projections
	(\$000)	(\$000)	(\$000)	(\$000)
nN6fti 4 i s=3i 6				
Equipment Acquisition				
er3bl 1u				
Qikiqtaaluk Region				
r8z i				
Cape Dorset				
kNys5	35	-	-	35
Vehicle (1 4x4 pick-up 1/2 ton)				
vt9l 05 re6pl 1u	Total Qikiqtaaluk Region	35	-	35
vt9l 05 nN6ftpD]t5	Total Equipment Acquisition	35	-	35
vt9l 0 xrgJti 4 WdtpD]t5	Total Capital Expenditures	1,080	-	1,180

s6hxl oEp5 WoE}=x

b4fx5bs6 vmps1uJ5 i s=6ts9l t4, syv6b6ts9l t4, y3l xc6t5tps9l t4 gi s6vwps9l t4
s3hxl 1i 4 kNo1usk5 kNKu s3hsl oEpcq5gi 4 N1ui 6 WNhxZo1i 4. s3hsl c6t5tp5
y3l xcs3uJ5 c5bs/3Jxi 4 gi /sc6bi x3mb N7mN6yms3l t4, vJy5txq8N3l t4 x7ml x?l 5t8k5
vmJbs5txD8Nd9l 05.

PETROLEUM PRODUCTS DIVISION

This Branch acquires, transports, stores and distributes petroleum products to those communities in Nunavut that are not serviced by the private sector. The Branch ensures that petroleum products are stored and distributed in an effective, efficient and environmentally responsible manner.

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	5,165	10,171	7,700
nNdti 4 i s=st5	Equipment Acquisition	-	150	-
gi y0Jt5	Contributions	-	-	-
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	5,165	10,321	7,700
xrgJti 5 st6g5	Capital Recoveries	-	-	-

s6hxl oEp5 WoE}=x
PETROLEUM PRODUCTS DIVISION

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq5 Future Years' Cost (\$000)	vthQ5 xrgJtk5 NMs5p6b5 Total Capital Projections (\$000)
xrgJtk5 NI Nw/wJt5				
Detail of Capital				
wJl k5 nN6ftk9l Building and Works				
xz J6vc3=1u Headquarters Region				
Ni gw8N6 kNK5u Various Nunavut				
gx=3N6goE0Jti 4 st6t5ti 6 WsyEMs6bq8i 4 6tnmz 8i 4H ESA Remediation (Phase IV's)	455	-	745	1,200
vt9l Q5 k_z J6y4f=1u Total Headquarters Region	455	-	745	1,200
er3bl 1u Qikiqtaaluk Region				
w4Wx3J1u Arctic Bay				
xq[ot0xbsi z s3hxl stxFmo0xc3X4bq 5 x6r0x3bsi q5 Increase Capacity/Code Upgrade	160	-	3,325	3,485
r8z i Cape Dorset				
xq[ot0xbsi z s3hxl stxFmo0xc3X4bq 5 x6r0x3bsi q5 Increase Capacity/Code Upgrade	370	2,194	-	2,564
ni C/1u Hall Beach				
h9l fb6 WsyT0x3bsi z FwNq 3bsi z Resupply Pipeline Repair/Replace	35	160	-	195
xq[ot0x3bsi z shxl cstxFmo0x3X4bq 5 x6r0x3bsi q5 Increase Capacity/Code Upgrade	260	504	4,850	5,614
er6b3Jx6 Qikiqtarjuaq				
s6hxl cstc3=5 nN/s0x3i q5 Tank Farm Upgrade	175	-	2,500	2,675
ni rl x3u Sanikiluaq				
s6hxl cstc3=5 nN/s0x3i q5 Tank Farm Upgrade	1,940	1,778	350	4,068

s6hxl oEp5 WoE}=x
PETROLEUM PRODUCTS DIVISION

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3fi xrq5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq5 Future Years' Cost (\$000)	vthQ5 xrgJtk5 NMs5p6b5 Total Capital Projections (\$000)
Detail of Capital				
Ni gw8N6 er3bl 1u Various Qikiqtaaluk				
yMj 5 cspnsti 4 w9o3hwi 6 Install Temperature Compensating Meters	100	290	-	390
vt9l Q5 re6pl 1u Total Qikiqtaaluk Region	3,040	4,926	11,025	18,991
r?9o6 Kivalliq Region				
cmi 5gx3u Baker Lake				
xq[ot0xbsi z s3hxl cstxFmo0xcXbq5 x6r0xbsi q5 Increase Capacity/Code Upgrade	450	2,541	20	3,011
Ni D1 /6 r?o3j 5 Various Kivalliq				
wo6hwJ}5 s6fi z i 4 cspnsti 4 }4gCsti 4 Install Temperature Compensating Meters	100	200	-	300
vt9l Q5 r?9o3u Total Kivalliq Region	550	2,741	20	3,311
et3us5 Kitikmeot Region				
d3l 3g3u Kugluktuk				
xq[ot0x3bsi z s3hxl cstxFmo0x3Xb5 x6r0x3bsi q5 Increase Capacity/Code Upgrade	1,075	-	20	1,095
bl 3Jxi Taloyoak				
cspn3bsi z FWsyto3bsi z Inspect/Repair Resupply Pipeline	20	-	-	20
Ni gw8N6 et3usi Various Kitikmeot				
yMj 5 cspnsti 4 w9o3hwi 6 Install Temperature Compensating Meters	25	-	100	125
vt9l Q5 et3usi Total Kitikmeot Region	1,120	-	120	1,240
vt9l Q5 w] osD}t5 nN6f}tl Total Building and Works	5,165	7,667	11,910	24,742
vt9l Q xrgJ}ti 4 Wdt}D}t5 Total Capital Expenditures	5,165	7,667	11,910	24,742

x=5g3ymi q5 ñNs/5 xg6g4n5
 DISTRIBUTION OF BUDGET

	xz Jp4f=1i Headquarters (\$000)	er3p 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgJtk5 xroExp5 Capital Expenditures				
w[l 3Jxk5 xml nNk5 Building and Works	455	3,910	725	1,120
Wdti i s=3?9oxi 6 Equipment Acquisition	-	35	-	-
wvJbsJ5 Contributions	-	-	-	-
vt9l Q5 xrgJtk5 xroExp5 Total Capital Expenditures	455	3,945	725	1,120
xrhJti 5 st6g5 Capital Recoveries	-	-	-	-



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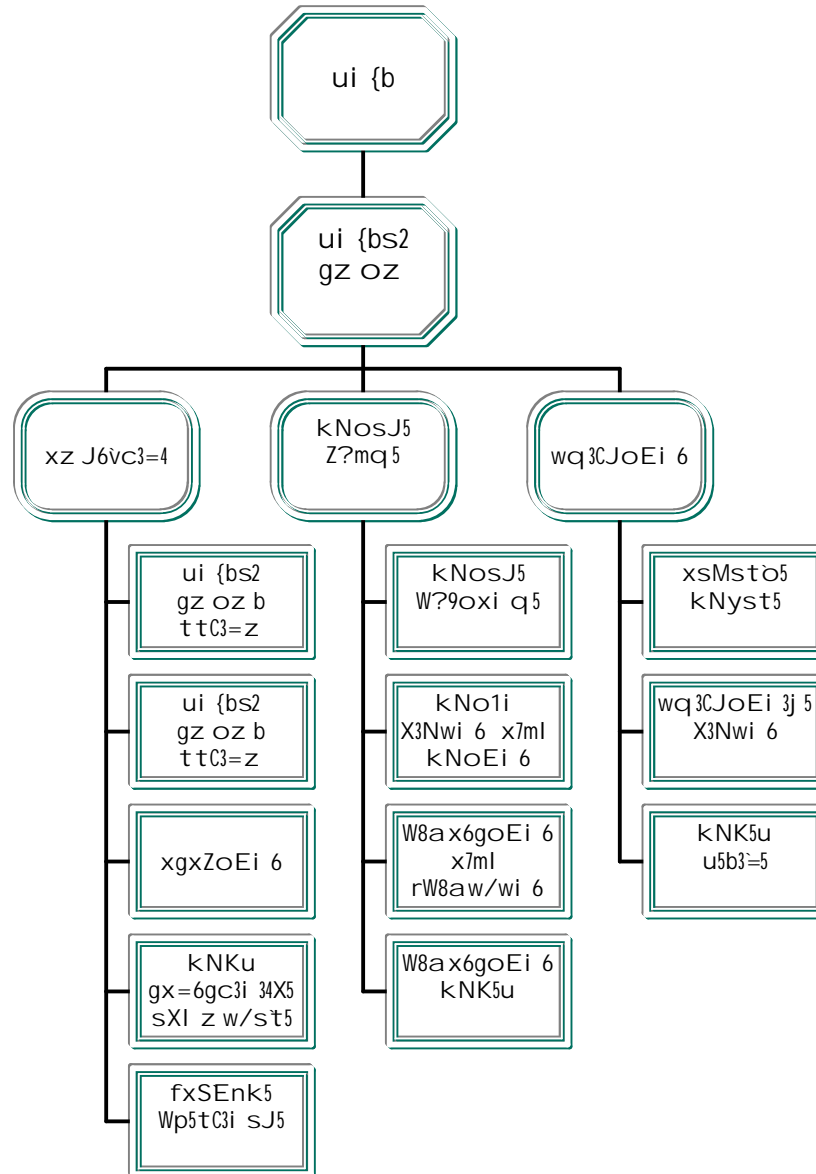
COMMUNITY GOVERNMENT
AND TRANSPORTATION

/4 xNDx6
 ui {b

mw4 =sE{
 ui {bs2 g[ox

yusE jNw8N6
 ui {bs2 goxb wvJ4tz

rNs/oEi 3j 5 NI Nw3ymJ5

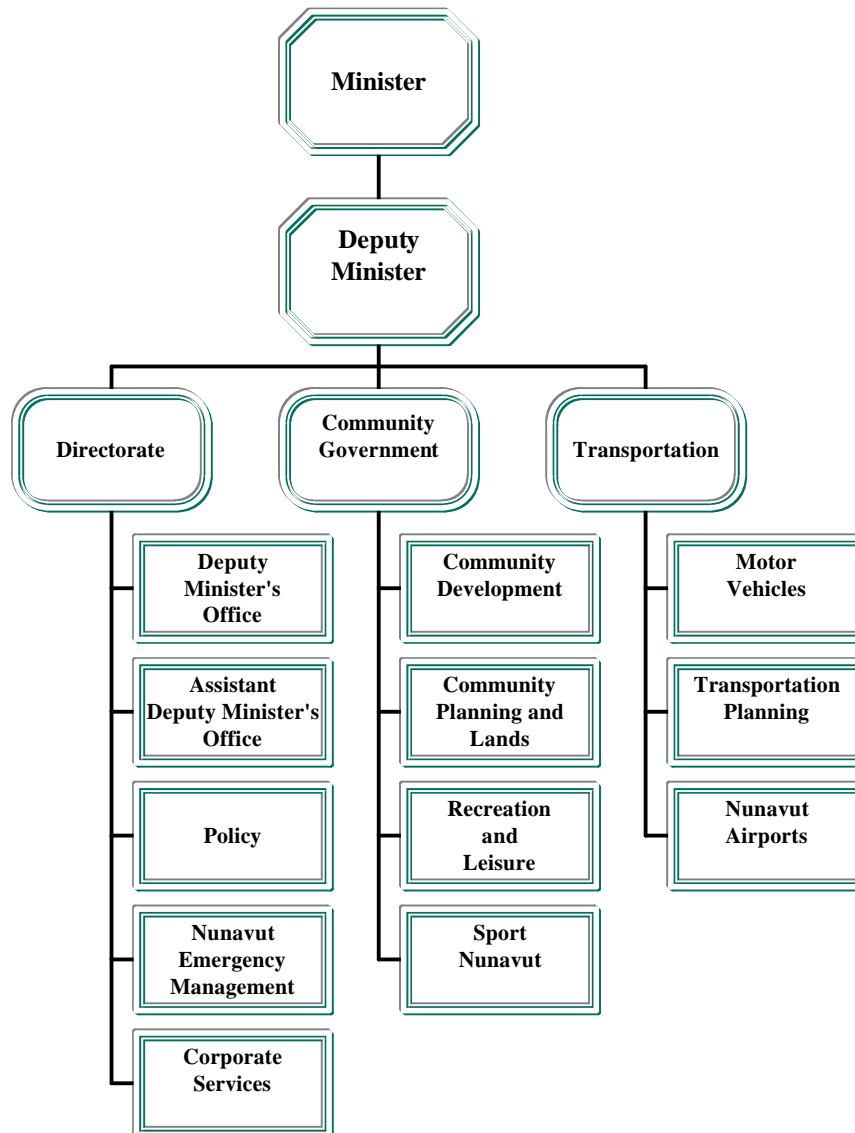


Jack Anawak
Minister

Mike Ferris
Deputy Minister

Rosemary Keenainak
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



W/5noxaymJ5

ui {bQ/sJ6 kNp5 Z?mtq8k5 wqCJtoEp4f8k9l , WoEctc6Li kNp5 Z?mq8i 4 xyq8i l ,
wvJ6tsJ5 W?9oxTbsJi 4, xgw8Nst5t9l t4 kesmt5tps9l t[l vmpsA8N6gi 4 x4gxi c6gi 4
kNo1k5 bmw8i kNooEJti wqCJtoEJti l , wl x6y?9oxq8Nd9l Q5 kNo1usk5
wkJtQ/sJ5, wo6fy3uA9l jNs/4nsbsJ8N6g5, x7ml xJq8i 6bE/sJ8N6gi 4 kNo1us5
tAy?9osq8Nd9l Q5.

gCZ5n5

- ◆ xe4hwl t4 bmw8kojn6 kNKus5 yKi Ei x6bq8k5 X3NwJti 4 bsKz fpJu4 wkJctQ5txDti 4
j8i xc3Nq5goEJti 4, cspmi q8i q8i l xJ6nqJt4nq8i l X3NwJtc3l t4
NI Nw/6bsJJi 4 ez s3u toyJbsMs6g5 WoExaMs6Lt4.
- ◆ xe4hwl t4 kNp5 moZ4nq8i 4 Wd/4ni 4.
- ◆ xe4hwl t4 f4gCsti 4 w0JxZ4nsAuN6gi 4 x7ml cspn6bst5tl t4 ckt0 jNs/i 4
xg3i cExc3i x3mz b xgi kNp5, xgx6yl t4 moZos6t4f5 euDJbtQc5b6bq8i 4 moZ4ni 4
cspnoZz u4 x7ml kNp5 WJ8N3i 6pE?9ox/q8i 4 X3NwJtos3l t4.
- ◆ wMscbsl t4 cspnDbsJi f7m6ftcDti 4 jNs/oEp4f8i xsM5tp4f8i l x7ml
Z?mtsct[Q4goEp4f8k5.
- ◆ xe4hwl t4 bwmz k5 x6ftQ/sA8N6gi 4 kNp5 whmQ/q8i 4 x)KwNhoZz b Z?mt4f8k5
xg6bsi x6gi 4.
- ◆ ei 6tsl t4 Z?mt4f8i jNs/i 4 tA/sJ8N6gi 4 kNo1i Wdt3JxosDt4ni 4, wMst9l A
cz gw8N4f5 wcl w5 u5b3=z b wobE/sJtQA8N3i x6bq8i 4 kN3Jxusk5 u5b3=Q/si z k5.
- ◆ WQx6t5tps9l t4 W?9oxT5tps9l t[l yK9o6Xu cEbs/tA6gi 4 jNs/oEJti 4 bmw8k5
xg6bsJ8N6gi 4f4gCsbsl t[l Wz hi kNo1i .
- ◆ xe4hwl t4 Wdtq8i 4 NnwJti 4 jn8Nj5 xa7mto6t9l Q5 x7ml b9omk5 srsk5
X3NwJtos3t4 WdtDdt4ni 4 xz J6y4f=xi kNo1i l .
- ◆ s0p6h5tx3l Q5 kNoo5 kNKu sXl z w/6ym5txCl x3mz b xJq5txCl x3mz bl
X3N4ym5txd9l Q5 gx=6gu4 vmJ8N5txd9l Q5 ei 6bsJcExc3i 6X5 X3nWJcExc3i 6X9.
- ◆ Wl x6yP9oChx6\j8N3l Q5 c5tEJj5 nS0pymJj9l Wbc5txq8Nd9l Q5 nN6ftc5txD8NdI Q9l .
- ◆ xe4hwl t4 wvJ6nDt4ni 4 Wv7m4gi 4 gdJcCJq8i 6ns03i x3m5, j8i 6gi 4 x7ml WdtQ/sJi 5
hC4yEJbsc5b6gi 4 x3l xeJcZz 5 kNu, wm3u x7ml u5b3=i .
- ◆ Wj=4nc5tbst9l Q5 W?9oxTbsA8N3i x3mb xysp/sc5bJq7mbl kNo1i Wax6t5tpsc5b6g5
wvJ6tsc5b6g9l , nwXeJtcD8Nd9l Q5 kNo1i WQx6tbsymJi 4.
- ◆ vJyt5tpsl t4 kNKu wqCJtk5 yKi Ei x6b5t8k5 X3NwJbsymJi 4.
- ◆ wvJ6tsl t4 wi 9M4nwl t[l wcl 1usk5 j4usk9l srs4f5 Wax=[JxDt4ni 4.
- ◆ wl x6yP9o6t8Nhx3l Q5 Z?mt4f5 xgxZq5, WoE=q9l vmJtq9l ckgw8N6 NI Nw/wl t4
wMstbs)=4nq8i 4 wkw5 cspmi qb w6vNw/3=i , Z?m4f5 yK7j x4n6bsd/qi WoE=q8i l
- ◆ wvJ6nw8N3l Q5 WD6n?9oxTbsJ8N6g5 kNKus5 jNs/4nstq5.
- ◆ xJj8Nc5b3l Q5 WQx6t5tpsl t[l Wax6tk5 xsMbsJi 4 WaxDti 4 W?9oxT5tJti 4
bm8kojn6 wMs=sA8N6gi 4.
- ◆ Wxi 4l Q5 vJy5txD8N6g5 wMs=QA8N6bq5 kNp5 Z?mtq8i wqCJtoEJti l WoExE/q5.
- ◆ xysp5bwoml Q5 WD6X9oxT9l Q9l w6vNw/6j5 cspmi E/q9l .

MISSION

The Minister and the Department of Community Government and Transportation, *in partnership with* municipal governments and other stakeholders, support the development, provision and maintenance of programs and services which affect the communities in all areas of municipal responsibility and transportation, thus enhancing community quality of life, social and economic opportunities, and community capacity.

GOALS

- ◆ Develop a comprehensive strategy for long-term community development through the wellness, capacity and economic plans identified in the Bathurst Mandate.
- ◆ Develop new municipal legislation.
- ◆ Develop a model and conduct an assessment of funding needs by community, consistent with the Legislative Review and Community Capacity Plans.
- ◆ Participate in the review of subsidies and utilities conducted by the departments of Finance and Administration, and Executive and Intergovernmental Affairs.
- ◆ Develop a process that can be used on an ongoing basis to collect community input into government.
- ◆ Find means of accessing federal funding for infrastructure development, including the feasibility of designating Iqaluit as an International Airport.
- ◆ Initiate development and pilot an electronic financial reporting/evaluation system in three communities.
- ◆ Develop an up-to-date capital inventory and 5-year Capital Plan for headquarters and each community; make both accessible to communities and within the Government of Nunavut.
- ◆ Ensure all Nunavut communities are prepared and able to deal with search and rescue.
- ◆ Improve fire protection programs and systems.
- ◆ Develop programs to help reduce fatalities, injuries and property damage related to accidents on roads, on waterways and at airports.
- ◆ Facilitate the development and retention of community volunteers to support sport, and recreation and leisure activities.
- ◆ Implementation of the Nunavut Transportation Strategy.
- ◆ Assist in the preparation of the Iqaluit-Nuuk Arctic Winter Games.
- ◆ Improve policies, programs and services by identifying ways to incorporate Inuit Qaujimaqatunqangit into the work environment, policies and programs.
- ◆ Stimulate growth of the Nunavut economy.
- ◆ Encourage and facilitate an athlete-centered approach in the development of sport at all levels of participation.
- ◆ Complete the successful integration of Community Government and Transportation functions.
- ◆ Retain and build on human resources.

rNs/w5 xg6g4n5 NI Nw6ymi q5
DETAIL OF EXPENDITURES

		2001-2002	2000-2001	2000-2001
		xrgJtk5 xg6g4n5 Capital Estimates (\$000)	xeQx6ymJ5 x3i i b5 Revised Estimates (\$000)	xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	8,608	11,764	7,599
nNdti 4 i s=s5	Equipment Acquisition	1,265	710	680
gi y0J5	Contributions	3,077	8,868	7,267
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	12,950	21,342	15,546
xrgJti 5 st6g5	Capital Recoveries	553	437	396

kNp5 Z?mtoEpq5

kNp5 Z?mtoEpq5 vmpsJ5 wonwJti4 kNp5 vtmpq8i4, x7ml s0p6h6ts9l t4 cspn6ts9l t[l kNo1i xSMbsJi4, kNo1i xrgJti4 WdtoEJti4, nN6ft3Jxi4 cspmpcs6g5 jNs/c6t5tps9l t4 kNoEJtk5, x7ml xSM5tps9l t4 vuyNs2 kNdtq8i4. W4fuEps9l t[l W8ax6goEJti4, kNo1i yK9o6h6t4ni4 W?9oxt5tps9l t4, xSM5tps9l t4 W8ax3=i4 x8i rb3=1i4, x7ml gnsmt5tps9l t4 wvJ6n6ts9l t4 kNo1i is=x4nc[hi4, xSM5tps9l t4 k[l 4bDbSc5b6g5 moZq8i4 x7ml w[l i4 is=x4nc[hi4 nS0pympl t4, kNKul is=c5b[hk5 s8i 3l Qx3=sA8N6Lt4. kNo1i, kNosctQ=sJil gQ3=sc5b6Lt4 Z?mtoEpk5 gM4b3=sI t4.

COMMUNITY GOVERNMENT

The Community Government Branch provides training to community council members, monitors and evaluates municipal operations, manages capital programs, provides appropriate technical and financial resources to communities for land use planning, and administers Commissioner's land. It also promotes amateur sport, develops leadership skills, administers the Recreation Facilities Operators program, provides information and assistance about consumer products and services, administers the lottery and real estate licensing programs, and serves as the Nunavut Consumer Complaint Bureau. Locally, regional offices are the main points of government contact.

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xeQx6ymJ5 x3[i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3[i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	6,303	7,071	5,047
nNdti4 is=st5	Equipment Acquisition	900	200	200
gi y0Jt5	Contributions	3,077	8,457	7,267
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	10,280	15,728	12,514
xrgJti5 st6g5	Capital Recoveries	553	437	396

kNp5 Z?mtoEpq5
COMMUNITY GOVERNMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5pDj5 Total Capital Projections (\$000)
Detail of Capital				
Building and Works				
<i>xz J6vc3=1u</i>				
Headquarters Region				
<i>Ni gw8N6 kNK5u</i>				
Various Nunavut				
Wax3=cDj5 cspn6bsi q 5 Recreation Facilities Projects	300	-	1,200	1,500
Total Headquarters Region	300	-	1,200	1,500
<i>er3bl 1u</i>				
Qikiqtaaluk Region				
<i>w2Wx3J4</i>				
Arctic Bay				
rNI cst4f=4 x6r0x3bsi z Sewage Disposal Improvement	110	-	5	115
hD6tt5bwoi 6 Erosion Protection	125	-	-	125
<i>r8z 3i</i>				
Cape Dorset				
wmcsj5 h9l fbz Water Supply Pipeline	170	-	10	180
ni 5 vm0/s0x3i q 5 Solid waste improvement	50	-	1,103	1,153
d3f-k5 by6 Sewage Lagoon Repairs	150	-	1,500	1,650
<i>vq 3gZW1u</i>				
Clyde River				
kNos2 rn3=z Community Breakwater	250	-	-	250
d3f-k5 by6 Sewage Lagoon	40	-	1,054	1,094

kNp5 Z?mtoEpq5
COMMUNITY GOVERNMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vthQ5 xrgJtk5 NMs5pD]t5 Total Capital Projections (\$000)
Detail of Capital				
cshw5g3u Grise Fiord				
wmcs]t5 x6r5txi q5 Water Supply Improvements	1,000	-	10	1,010
ni C/1u Hall Beach				
d3]k5 by6 Sewage Lagoon	75	-	1,750	1,825
hD6tt5bwoi 6 Erosion Protection	150	-	-	150
r7uD7u Kimmirut				
kb6 yx3E/3=4_ttc5/3bsi z FnN/si z New Arena - Design/Construction	1,090	-	5	1,095
X1i 3g3u Pangnirtung				
rNI 4f=4 Sewage Lagoon	500	-	5	505
c5tDtc3=4 Firehall	450	-	5	455
vt9l Q5 er6pl 1u Total Qikiqtaaluk Region	4,160	-	5,447	9,607
r?9o3u Kivalliq Region				
n9o3i Coral Harbour				
wu3b3=s2 xq[oQx3bsi z Water Reservoir Expansion	5	-	-	5
sx5bfw5Fni 5 vmQ/sQx3i q5 Sewage/solid waste improvements	50	-	300	350
vq3Oi 3u Rankin Inlet				
rNI oE}=4 x6rQx3bsi z Upgrade Sewage Treatment Plant	30	-	1,100	1,130

kNp5 Z?mtoEpq5
COMMUNITY GOVERNMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq5 Future Years' Cost (\$000)	vthQ5 xrgJtk5 NMs5pDj5 Total Capital Projections (\$000)
Detail of Capital				
Repulse Bay				
wus2 hCQ4fy6bsi z Fluoridation	18	-	-	18
rNI c3={n6 Sanitation Site	30	-	450	480
Whale Cove				
sx5bfw5Fni 5 vmQ/sQx3i q5 Sewage/solid waste improvements	25	-	200	225
Total Kivalliq Region	158	-	2,050	2,208
Kitikmeot Region				
Gjoa Haven				
wu3j 5 ni 7m6nw=s2 nNmi {nz Water treatment design	150	-	1,510	1,660
Wz hi 4 mgo4 kNystc3=4 3 Bay parking garage	30	-	460	490
sx5bfc3=s2 nN/sQJt q5 Sewage Treatment assesments	100	-	505	605
Kugaaruk				
sx5bfw5Fni 5 vmQ/sQx3i q5 Sewage/solid waste improvements	20	-	157	177
c5tD5 kNys5 Fire Hall	40	-	457	497
xgEx6 wvDt l Access road and Bridge	500	-	-	500

kNp5 Z?mtoEpq5
 COMMUNITY GOVERNMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5pD15 Total Capital Projections (\$000)
Detail of Capital				
d3l 3g3u				
Kugluktuk				
xy0pi 6 wmcsts2 h9l fbz i 4 Replace Water Supply Line	160	-	250	410
wu3j 5 nl 7m6nw=s2 nNmi {nz Water Treatment plant	300	-	5	305
Wz hi 4 mgo4 kNystc3=4 3 Bay parking garage	35	-	455	490
bl 3Jxi				
Taloyoak				
c5tD5 kNys5 Fire Hall	350	-	-	350
vt9l Q5 et3usi	Total Kitikmeot Region			5,484
vt9l Q5 wll k5 nN6ftk9l	Total Building and Works			18,799

kNp5 Z?mtoEpg5
COMMUNITY GOVERNMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5pDj5 Total Capital Projections (\$000)
Detail of Capital				
Equipment Acquisition				
<i>xz J6vc3=1u</i>				
Headquarters Region				
Ni gw8N6 kNK5u				
Various Nunavut				
kN4fDt5 nN/s0Jtq5 Mobile Equipment Repair	100	-	380	480
vt9l Q5 kz J6y4f=1u	100	-	380	480
<i>er3bl 1u</i>				
Qikiqtaaluk Region				
<i>cshwg3u</i>				
Resolute Bay				
c5tDt kNyst Fire Truck	240	-	-	240
<i>ni rl x3u</i>				
Sanikiluaq				
c5tDt kNyst Fire Truck	240	-	-	240
vt9l Q5 er6bl 1u	480	-	-	480
<i>r?9o3u</i>				
Kivalliq Region				
<i>n9o3i</i>				
Coral Harbour				
ni 5bs5 Garbage Truck	80	-	-	80
<i>Ns75</i>				
Repulse Bay				
c5tDt kNyst Fire Truck	240	-	-	240
vt9l Q5 r?9o3u	320	-	-	320
vt9l Q5 nN6ftbDj5	900	-	380	1,280

kNp5 Z?mtoEpq5
COMMUNITY GOVERNMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq5 Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5pD5 Total Capital Projections (\$000)
Detail of Capital				
Contributions				
<i>er3bl 1u</i> Qikiqtaaluk Region				
<i>wcl 1i</i> Iqaluit				
Wdti 4 x4b3=oeJ5 Solid Waste Management	1,000	-	2,650	3,650
x6ft5 ef3bsi q5 _ rNs/3gtq5 x=4g3bsymJ5 Paving of Roads - Cost Shared	200	-	600	800
<i>ni rl x3u</i> Sanikiluaq				
x4b3=4 x6r0x3bsi z Solid Waste Improvements	165	-	-	165
<i>Ni gw8N er3bl 1u</i> Various Qikiqtaaluk				
yco6hwi 6 Granular Programs	100	-	-	100
x=4g6ymJi jNs/c6t5tJ5 Regional Block Funding	373	-	-	373
Total Qikiqtaaluk Region	1,838	-	3,250	5,088
<i>r?9o3u</i> Kivalliq Region				
<i>x3=xi</i> Arviat				
kNystk5 nN=4 xq9o0x6bsi z Expand Maintenance Garage	35	-	300	335
<i>cmi 5gx3u</i> Baker Lake				
xW0/w4ftu4 nS9l y3yi 6 Snowfencing	80	-	192	272

kNp5 Z?mtoEpq5
COMMUNITY GOVERNMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vthQ5 xrgJtk5 NMs5pDj5 Total Capital Projections (\$000)
Detail of Capital				
cmi gx6				
Baker Lake				
nN/s0x3l i kNystk5 nN=4 Renovate Maintenance Garage	300	-	5	305
vq3Oi 3u				
Rankin Inlet				
xW0/w4ftu4 nS9l y3yi 6 Snowfencing	174	-	395	569
Ni gw8N6 r?9o3u				
Various Kivalliq				
yco6hwi 6 Granular Programs	80	-	-	80
x=4g6ymi q8i jNs/c6t5tJj5 Regional Block Funding	262	-	-	262
vt9l Q5 r?9o3u	931	-	892	1,823
Total Kivalliq Region				
et3usi				
Kitikmeot Region				
Ni gw8N6 et3usi				
Various Kitikmeot				
yco6hwi 6 Granular Programs	60	-	-	60
x=4g6ymi q8i jNs/c6t5ti 6 Regional Block Funding	248	-	-	248
vt9l Q5 et3usi	308	-	-	308
Total Kitikmeot Region				
vt9l Q5 wvJtk5	3,077	-	4,142	7,219
Total Contributions				
vt9l Q5 xrgJtk5 xroExp5	10,280	-	17,018	27,298
Total Capital Expenditures				

wqCJtoEp5

wqCJtoEp5 xgw8Nst5t1uJ5 r4fgw8Nk5 i sDvbAti 4 syv6bDti l kNKu. jNs/tA5
 wvJ6nstc3uJ5 kNo1i nN/soQz b x6fj5 WhJ[5 x7ml x5b3N6gc/w4ftk5
 wonwJtc6t5tps1uJ5 kNo1i. kN4fj5 moZq8i 4 vJyt5tp5 xgxZi l mo4bst5tps9l t4
 Mwnp3=i kN4fjD8N6yJK5 kNKu, u5b3=oEJti l xSM5tps9l t4 x5b3N6gc6bwod9l A
 bwmz k9l kesmtbsq8Nd9l Q5 u5b3=oEJj5 cz bh4f=oEJj5 bmw8i kNo1i NMsyEpsJ5
 NavCanada_4f5 WoEctQ9l Q5, x7ml wvJ6n6ts9l t4 kNKu kNo1i wqCJtcs6t5thQ5.

TRANSPORTATION

The Transportation Branch provides for the movement of people and freight in Nunavut. It provides financial assistance to communities for constructing locally-owned roads and trails and delivers educational safety programs. It enforces the Motor Vehicle Act, regulates and licenses drivers and vehicles operating in Nunavut, ensures airport operations are safe and reliable, provides and maintains airport facilities and services in all communities, operates Community Aerodrome Radio Stations in conjunction with NavCanada, and provides assistance to Nunavut communities for transportation infrastructure.

		2001-2002	2000-2001	2000-2001
		xrgJtk5	xeQx6ymJ5	xrgJtk5
		xg6g4n5	x3i i b5	x3i i b5
		Capital	Revised	Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3xk5 nN6ftk9l	Building and Works	2,305	4,693	2,552
nNdti 4 i s=s5	Equipment Acquisition	365	510	480
gi y0Jt5	Contributions	-	411	-
vt9l Q5 xrgJtk5 xroExp5	Total Capital Expenditures	2,670	5,614	3,032
xrgJti 5 st6g5	Capital Recoveries	-	-	-

wqCJtoEp5
TRANSPORTATION

	2001-2002	rai ti	yKi ti	bm3u4
	xqJtk5	x3CA5	x3CA5	xqJtk5
	xe4bsJ5	xrq 5	xrq 5	xe4bsJ5
Detail of Capital	2001-2002	Prior	Future	Total
	Capital	Years'	Years'	Capital
	Estimates	Cost	Cost	Projections
	(\$000)	(\$000)	(\$000)	(\$000)
w[l k5 nNK9I				
Building and Works				
er3bl 1u				
Qikiqtaaluk Region				
r8z 3i				
Cape Dorset				
NI Nw4fbw5 x5bN6gk5 x6r5bsi q5	5	-	-	5
Hazard Beacon installation				
vq3gZW1u				
Clyde River				
u5b3=x W?9oxi E/z Fkbu4 u5b3=s2 sb6r=x	10	-	-	10
Airport Development/New ATB				
xshwg6				
Grise Fiord				
NI Nw4fbw5 x5bN6gk5 x6r5bsi q5	150	-	-	150
Hazard Beacon installation				
Ni y=4				
Nanisivik				
xdt xe0x3bsi z	200	-	800	1,000
Highway Upgrades				
cshwg6				
Resolute Bay				
ub3=s2 t1uhf=xb xe0x3bsi z	1,200	-	2,220	3,420
Rehab. Runway, Taxi Apron				
bmwk5 er3bl 1u				
Total Qikitaaluk Region	1,565	-	3,020	4,585

wqCJtoEþ5
TRANSPORTATION

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3CA5 xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	bm3u4 xqJtk5 xe4bsJ5 Total Capital Projections (\$000)
Detail of Capital				
<i>r?o6</i>				
Kivalliq Region				
<i>n9o3i</i>				
Coral Harbour				
nN/s0x3i z cz bh5 nN=z Rehab Airport Garage	50	-	415	465
<i>vq3Oi 3u</i>				
Rankin Inlet				
cz bh5 k6vz =q5 xq9o0x6bsi q5 Apron Expansion	330	-	310	640
cz bh5 k6vz =q5 cs7mdto6bsi q5 Apron Lighting	30	-	95	125
<i>trC3Jx6</i>				
Whale Cove				
cz bh4f=7j z J6 xgEx6 nN/s0x3i z Upgrade Airport Access Road	20	-	310	330
bmwk5 r?o3u	430	-	1,130	1,560
<i>et3us5</i>				
Kitikmeot Region				
<i>wcl 4gtx6</i>				
Cambridge Bay				
ub3=s2 kNystf=x xe0x3bsl 8i Rehab. Airport Garage	300	-	10	310
t1uh5 kcz =x xq4o0x3bsl i Apron and Groundside Expansion	10	-	-	10
bm3u4 et3us5	310	-	10	320
bm3u4 w[l k5 xml wcNw/k5	2,305	-	4,160	6,465

wqCJtoEp5
TRANSPORTATION

	2001-2002	rai ti	yKi ti	bm3u4
	xqJtk5	x3CA5	x3CA5	xqJtk5
	xe4bsJ5	xrq5	xrq5	xe4bsJ5
Detail of Capital	2001-2002	Prior	Future	Total
	Capital	Years'	Years'	Capital
	Estimates	Cost	Cost	Projections
	(\$000)	(\$000)	(\$000)	(\$000)
<hr/>				
hNfbi 4 i s=3i 6				
Equipment Acquisition				
xz J6vc3=1u				
Headquarters Region				
cz bh4f=s2 kN4fDtq5	85	-	-	85
Airport Mobile Equipment				
vt9l Q5 kz J6y4f=1u	85	-	-	85
<hr/>				
er3bl 4				
Qikiqtaaluk Region				
vq3LZW4				
Clyde River				
cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst(nz	40	-	-	40
AME - Inspection Vehicle				
cshw5g3u				
Grise Fiord				
cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst(nz	40	-	-	40
AME - Inspection Vehicle				
ni C/1u				
Hall Beach				
cz bh4f=s2 kN4fDtq5 _ ty5tnw0J5	20	-	-	20
AME (Packer)				
cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst(nz	45	-	-	45
AME - Inspection Vehicle				
r7u07u				
Kimmirut				
cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst(nz	45	-	-	45
AME - Inspection Vehicle				
Ni y=4				
Nanisivik				
cz bh4f=s2 kN4fDtq5 _ ty5tnw0J5	20	-	-	20
AME (Packer)				
bmwk5 er3bl 1u	210	-	-	210
<hr/>				

wqCJtoEp5
TRANSPORTATION

	2001-2002	rai ti	yKi ti	bm3u4
	xqJtk5	x3CA5	x3CA5	xqJtk5
	xe4bsJ5	xrq 5	xrq 5	xe4bsJ5
Detail of Capital	2001-2002	Prior	Future	Total
	Capital	Years'	Years'	Capital
	Estimates	Cost	Cost	Projections
	(\$000)	(\$000)	(\$000)	(\$000)
<i>r?o6</i>				
Kivalliq Region				
<i>cmi 5gx3u</i>				
Baker Lake				
cz bh4f=s2 kN4fDtq5	15	-	-	15
Airport Mobile Equipment				
<i>w[l oZ3J4</i>				
Chesterfield Inlet				
cz bh4f=s2 kN4fDtq5 _ ty5tnw0J5	20	-	-	20
AME (Packer)				
<i>vq3Oi 3u</i>				
Rankin Inlet				
cz bh4f=s2 kN4fDtq5	15	-	-	15
Airport Mobile Equipment				
bmwk5 r?o3u	Total Kivalliq Region	50	-	50
<i>et3us5</i>				
Kitikmeot Region				
<i>bl 3Jxi</i>				
Taloyoak				
cz bh4f=s2 kN4fDtq5 _ ty5tnw0J5	20	-	-	20
AME (Packer)				
bm3u4 et3usk5	Total Kitikmeot Region	20	-	20
bm3u4 hNfb8i 4 i s=DbsJ5	Total Equipment Acquisition	365	-	365
bm3u4 xqJtk5 xg3bsJ5	Total Capital Expenditures	2,670	-	4,160
			4,160	6,830

x=5g3ymi q5 ñNs/5 xgDì3i x3xg5
 DISTRIBUTION OF BUDGET

	xz Jp4f=1i Headquarters (\$000)	er3pl 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgJtk5 xroExp5 Capital Expenditures				
w[l 3Jxk5 xml nNk5 Building and Works	300	5,725	588	1,995
Wdti i s=3?9oxi 6 Equipment Acquisition	185	690	370	20
wvJbsJ5 Contributions	-	1,838	931	308
Total Capital Expenditures	485	8,253	1,889	2,323
xrhJti 5 st6g5 Capital Recoveries	-	482	35	36

wo6fyoEᐅ5, scsyoEᐅ5,
w8NgcoEᐅ5, x7ml m4f4goEᐅ5



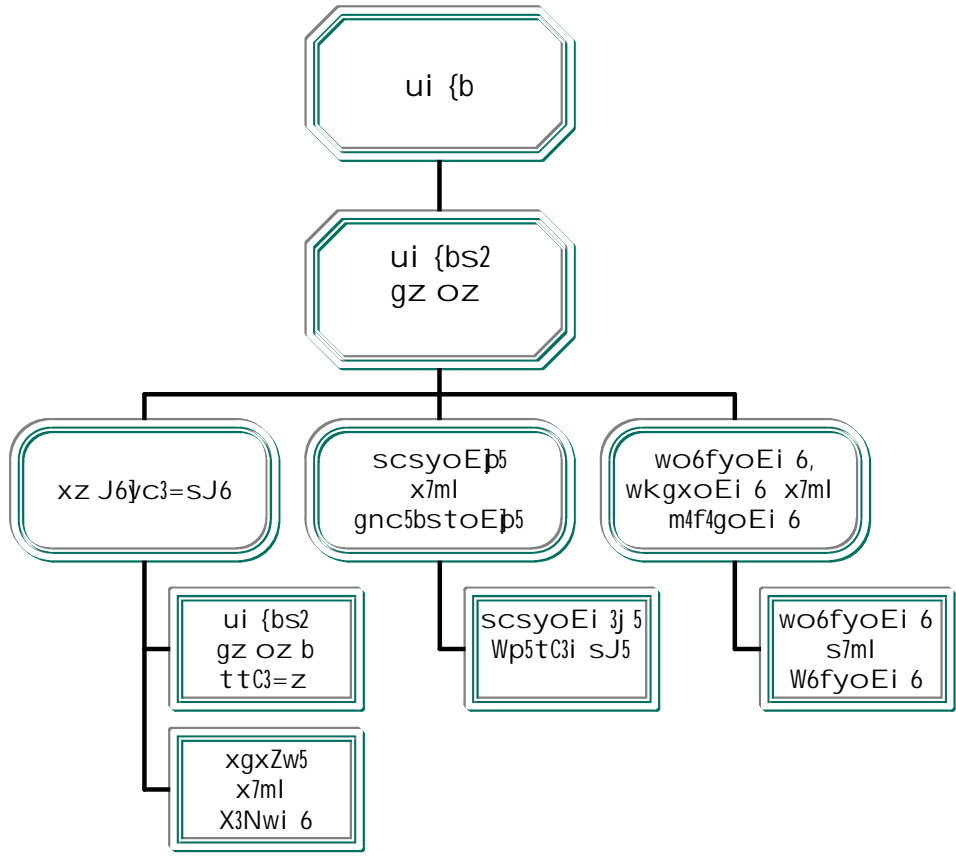
CULTURE, LANGUAGE,
ELDERS AND YOUTH

Wb v5g4
ui {b

ym8 o?w
ui {bs2 gz oz

=W Bxwk
ui {bs2 gz oz b gz oz

ᐅNs/oE0Jyqb NI Nw/3ymi q5

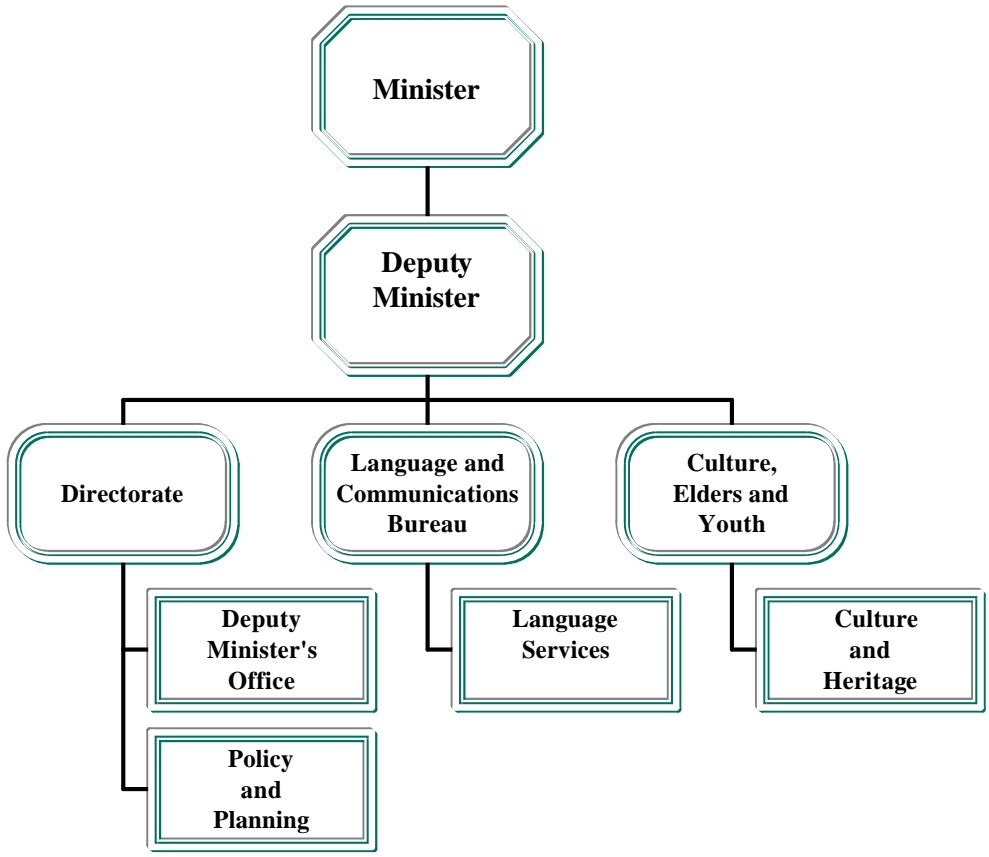


Peter Kattuk
Minister

Carmen Levi
Deputy Minister

Phoebe Hainnu
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

gᐅChx6bK5 wvJ6gw9l xb6tsJm9l b x7ml uxi 6ypsl b kNK5 Z?mq8i mi nwi 4f5, uxi 6yi 4f5
x7ml Wbcw8N6t5ti 4f5 wkw5 wo6fygcq8i 4, scsyq8i 4 x7ml W6fyq8i 4. r[Z6g9Mei x3gu
Wp5yC5yxi xgu9l Z?mosi xSA5 wkw cspm/gcq5b W7mEsQ/qi Z?mso3gj 5 wMospl b,
x7ml xg6X4Lb wk4tg5 s9l usJj 5, w4W1N6g4f5 x7ml xy9p6X9oxJ4f5 wᐅkysJ4f5.
wvJ6gw?1uJA5 x7ml tosE?4Lb m4f4gdt5t8i 4 x7ml x/s6gw9l b x7ml uxi 6y9l b x3Nw5
x7ml wo6fy6hq5g5 WJ8N3i E/q8i 4.

gᐅZ3n5

- ◆ wkw5 cspm/gcq5 xg6bsc5bd9l Q5 WoE=sJoiᐅi x/s6y?4gA5 bmw8i kNK5 Z?mz i .
- ◆ WNhxctQl Q5 w8Nw5 wvJ6n3l Q9l cspm/q5 kNKus5 yKi Ei x6bz k5 xg3i c3mb.
- ◆ xJᐅ8N3l Q5 wvJ6nw8N3l Q9l wᐅkyc5txD8Nd9l Q5 wᐅkh4g5.
- ◆ W4funstᐅ8N3l A x4hᐅtᐅ8N3l Al kNKus5 bwhmz i i 5 W?9oxi E/q5 gnsM/s5txd9l Q5,
wᐅkygcq5, wo6fygcq5 wk1i 4 wob3NDtQ/si q8k5 cspm/s5tx3i x3mb.
- ◆ WNhxctQ5txq8N3l Q5 bmwb Z?mt4fz J5 WoE=q5 W?9oxt5tNhxq8Nd9l Q5 wkw5
scsyq5 xg6bsi 6nso3i x3mb kNK5 Z?mz b w6vNw/Dyq8i .
- ◆ xgw8Nso6tbsd9l Q5 kNo1i ᐅNs/5 W/sA8N6g5 nS0pymJt4n5 wvJ6ndt4n9l wkw5
scsyq8i 4.
- ◆ wvJ6nc5b3l t4 Noj N6tbsq8Nd9l Q5 x3Nw5 x7ml r4fgw8Nw5 wᐅky3uA5 xJ3i cs6g5.
- ◆ WNhxctQl Q5 kNᐅ5 WQx6t5tNhx6t9l Q5 xgi Z?mt4f5 WoE=q8i kNK5 Z?mz i
xJD8] 6X9oxt5tNhx6t9l Q5 kNo1usi 4.

MISSION

Our mission is to be a core supporter and guardian in the Government of Nunavut for promoting, protecting and preserving the traditional Inuit culture, language and heritage. We ensure that the people of Nunavut are well served by helping to design a government that incorporates Inuit Qaujimajatuqangit values, and uses Inuktitut in a modern, vibrant and changing society. We also provide support and encouragement for our youth and promote and protect the rights of women and the disabled.

GOALS

- ◆ Promote the implementation of Inuit Qaujimajatuqangit in all Government of Nunavut departments.
- ◆ Work with and support our Elders for the future benefit of Nunavut.
- ◆ Encourage and support the well being of our youth.
- ◆ Promote and reinforce Nunavut's history, heritage and cultural identity.
- ◆ Work cooperatively with all government departments towards establishing Inuktitut as the working language of the Government of Nunavut.
- ◆ Provide community-based resources to preserve and support the Inuktitut Language.
- ◆ Support the equality of women and people with disabilities.
- ◆ Work with communities to create within each department of the Government of Nunavut the ability to support community capacity building.

rNs/5 xgD6g4n5 NI Nw6ymi q5
 DETAIL OF EXPENDITURES

		2001-2002	2000-2001	2000-2001
		xrgJtk5 xg6g4n5 Capital Estimates (\$000)	xeQx6ymJ5 x3ᐅi i b5 Revised Estimates (\$000)	xrgJtk5 x3ᐅi i b5 Capital Estimates (\$000)
xrgJtk5 xroExᐅ5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	1,000	-	-
nNdti 4 i s=sᐅ5	Equipment Acquisition	-	-	-
gi y0Jᐅ5	Contributions	-	1,000	1,000
vt9l 05 xrgJtk5 xroExᐅ5	Total Capital Expenditures	1,000	1,000	1,000
xrgJti 5 st6g5	Capital Recoveries	-	-	-

wo6fyoEi 6, wkgcoEi 6 x7ml m4f4goEi 6

xsMbs9l i ui {bs2 gz oz k5, 8N nN=sJ6 vmQ/c6X4g6 xsM5tps9l t4 wo6fyoEJti 4, WsyoEJti 4 x7ml nNsZoEJti 4 wky5txD8N3i x3mb kNKus5. 8N WoE=4 sf8i 6h6tsJ6 Z?mt4f8k5 wkh4gk9l, w8N3k9l x7ml nNsZ6tk5. 8N WoE=4 vmps1uJ6 grox6t5tps9l t4 X3Nwps9l t[| whihl Q/sJi 4 nS0p/symJtq8k5 kNKus5 Wsygcq8i 4 w5b3i bq8i 4, x7ml cspmpcs6Lt4 ckw5gi 4 xgxZc6tbsJ8N3mz b WoExosD8N3mz bl W4fuhEJi 4 nS0pymJti 4, d7usDti l kNKus5 wo6fyq8i 4 W6fyq8i l .

CULTURE, ELDERS AND YOUTH

Under the guidance of the Assistant Deputy Minister, this Branch is responsible for managing the cultural, heritage and artistic health of the Territory. The Branch is the key link between government and Nunavut's youth, elders and artists. The Branch is responsible for providing direction and planning on issues facing the conservation of Nunavut's heritage resources, and provides the Department with the experience to determine policies and programs complimenting the interests of conserving, protecting and promoting Nunavut's heritage and culture.

	2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xeQx6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures		
w[3Jxk5 nN6ftk9l nNdti 4 i s=s5 gi y0J5	Building and Works Equipment Acquisition Contributions	1,000 - -	- - 1,000
vt9l Q5 xrgJtk5 xroExp5	Total Capital Expenditures	1,000	1,000
xrgJti 5 st6g5	Capital Recoveries	-	-

wo6fyoEi 6, wkgcoEi 6 x7ml m4f4goEi 6
 CULTURE, ELDERS AND YOUTH

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3}i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vthQ5 xrgJtk5 NMs5}6b5 Total Capital Projections (\$000)
Detail of Capital				
Building and Works				
<i>xz J6}c3=1u</i>				
Headquarters Region				
Ni gw8N6 kNK5u				
Various Nunavut				
kNK5u wo6fyoE}=4 Nunavut Heritage Centre	300	-	1,980	2,280
kNK7u wkh5gw5 w8Ngcw9I Nunavut Youth & Elders Centre	200	-	-	200
kNK7u scsyoE}=4 Nunavut Language Centre	300	-	-	300
vt9I Q5 xz J6}c3=1u	800	-	1,980	2,780
<i>et3usi</i>				
Kitikmeot Region				
wcl 4g5tx3u				
Cambridge Bay				
wo6fy3k5Fw5b3i n3k5 bf/Zc3=4 Cultural/Heritage Centre	200	-	-	200
vt9I Q5 et3usi	200	-	-	200
vt9I Q5 wvJ}t5	1,000	-	1,980	2,980
vt9I Q5 xrgJ}ti 4 Wdt}D}t5	1,000	-	1,980	2,980

x=5g3ymi q5 ᐃNs/5 xg6g4n5
 DISTRIBUTION OF BUDGET

	xz Jᐅ4f=1i Headquarters (\$000)	er3ᐅ1 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgᐅtk5 xroExᐅ5 Capital Expenditures				
w[l 3Jxk5 xml nNk5 Building and Works	800	-	-	200
Wdti i s=3?9oxi 6 Equipment Acquisition	-	-	-	-
wvJbsJ5 Contributions	-	-	-	-
vt9l 05 xrgᐅtk5 xroExᐅ5 Total Capital Expenditures	800	-	-	200
xrhᐅti 5 st6g5 Capital Recoveries	-	-	-	-



wo8i x6goEᐅ5



EDUCATION

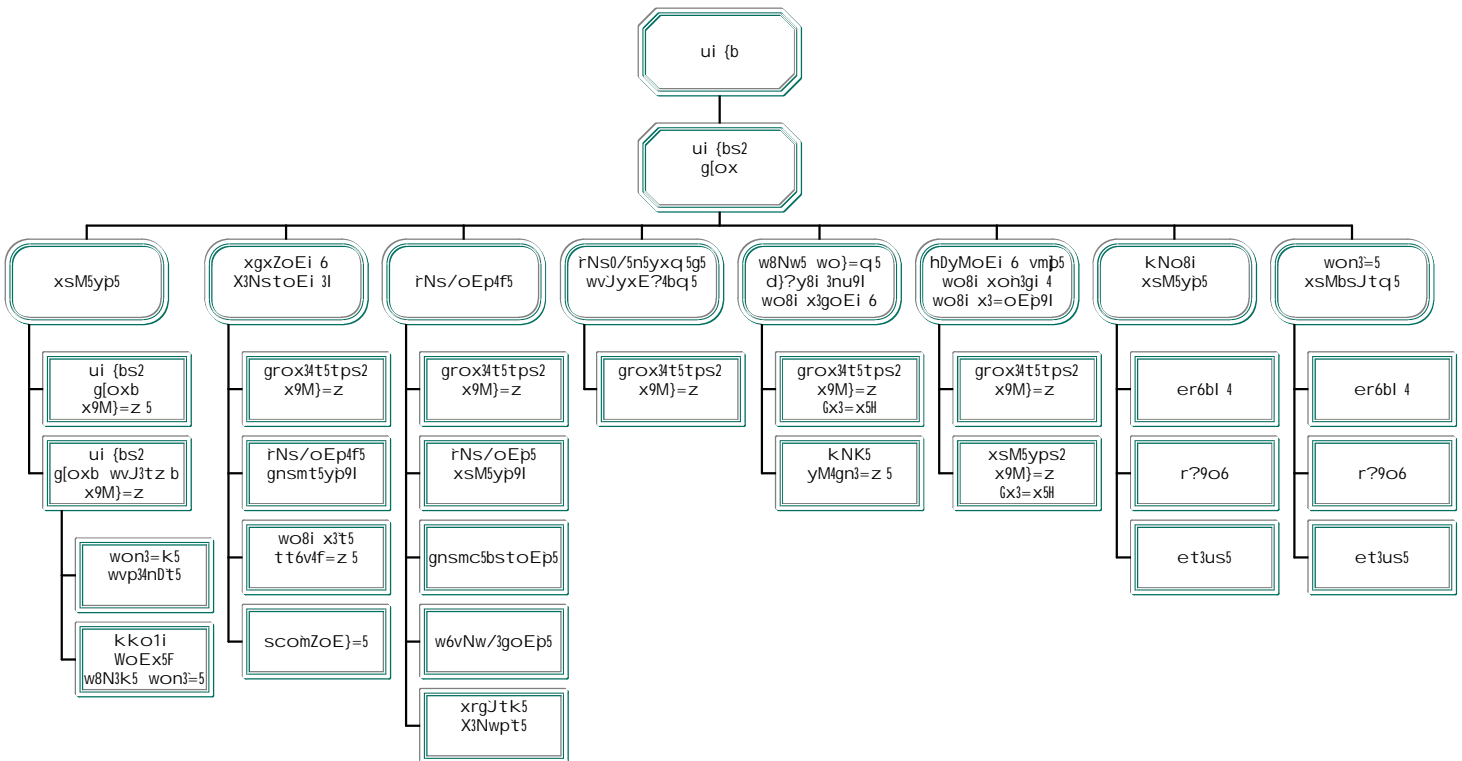
Wb eM?6
ui {b

Ns9M6 x3N6f6
ui {bs2 g[oxb wvJ3tz

CS5 j t
ui {bs2 g[ox

yt s4W4
ui {bs2 g[oxb wvJ3tz

†Ns/oE0Jyqb NI Nw/3ymi z



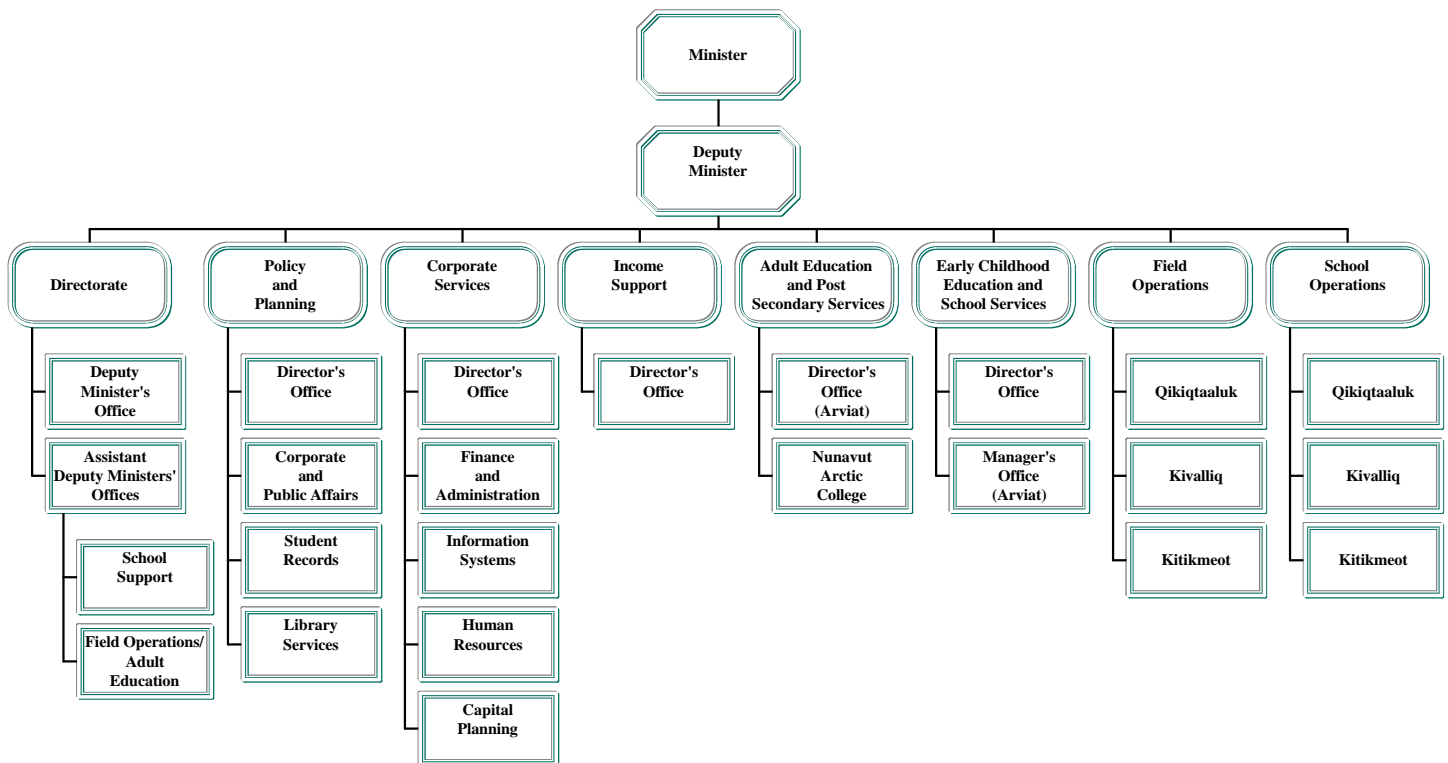
Peter Kilabuk
Minister

Naullaq Arnaquq
Assistant Deputy Minister

Robert Moody
Deputy Minister

Kathy Okpiq
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

won6toEp4f5 W=4nc6t5tpsJ5 x6ft0/sJ8N6gi 4 xgxZE/sJ8N6gi I wkyoñ3u
wo2X9oxJbsJ8N6gk5 kNKusk5 Wbc6thQ5 wonw5txDbsJ8N6gi 4 WomQs6nsbsA8N6gi I
kNKusk5 xg3i cC/6gi 4 bwmz i i 5 sx5txñi x6gj 5 xg3i cD8N3i x3mb raPt8k5
nNsZcoDbsA8Nd9I Q5, x4Lw5gJ8Nd9I Q5 wkdtK5.

vJyt5tpsl t4 Wsi 6Xi 4 WoExE/sA8N6gi 4 WoE=q8i toyJbsymJ5 won6toEp4f8k5
vJytbs5txD8N3i x3mb WNhxctcs5txc5b3i x6g5 kNKusi 4: w8N3i 4, kNo1usi 4, won3=i 4,
kNKu yM5g4n3=[Jxi 4, wkw9I N1ui c6g9I tudtq8i 4, xyq8i I Z?mt4fz Ji 4 kNK9I
Z?mz] 5gi 4.

xg3i c3mb sc9MvbAbsc5b6Lt4 wh7uDbs0xp5 grpDbs0xcc5b6g9I W?9oxt5tNhxoçz b
vJyt5tNhxoçz bl WoE=1i vmJt0c5b6bq5. gz =Q9I Q5 wkw5 cspm/gcq5, WoE=qi
won6toEp4f5 W=4ncDbsi x3mb kNKusk5 xJp8NChx3I Q5 wkyoñhui wo2X9oxJbsJ8N6g5.

gçZ3n5

- ◆ W4fuñ3I Q5 wonwJti yKo6tso6X9oxd9I Q5 wkw5.
- ◆ W=4nc6tbsd9I Q5 won6toEJñ5 g8z =c3I t4 wkw5 cspm/gcq8i 4
xJD8] 6X9oDbsA8N3i x3mb xJq6bsq8N3I t4 kNo1us5 bsKz fñJu4 vmpsJtcs6t9I Q5
wo6fyoEJttA5, wkygcoEJttA5 x7ml scsyoEJttA5.
- ◆ W?9oxt5tNhxDm9I t4 woz c5bstJti 4 WoEct0/q8k5 W/Egl xq5gi 4, wc3Nq5gi 4,
gz N6gi I , rs5b5txD8N6gi 4 vJy5txD8N6gi 4 w6vNw/6tcs3i 6nso3i x3mb wk1i 4 won6ñ9I
Wxi 4yA8N3i 6nso3i x3mb.
- ◆ xSM5tNhx3I t4 WoE=q5 rs5bD8N3i 6nsl t4 wonChxDmJk5 WoEct09I Q9I bt0/q8k5,
bmgmi nw8N6 xg5txChx3I t4 Z?mt4f5 ñNs/dtq8i 4.

MISSION

Education provides the path and guides the life long learning journey of Nunavummiut by providing excellence in education and training so that Nunavummiut benefit from their past and create their own future for a productive, prosperous society.

To deliver the excellence in programming implied by the mission, the Department will consult and work in close partnership with the residents of Nunavut: Elders, communities, schools, Nunavut Arctic College, Inuit and business organizations, other levels of government and other Government of Nunavut departments.

The role of consultation in the decision-making processes will be expected in the development and implementation of all our programs and services. Grounded in Inuit Qaujimagatuqangit, the activities of the department will provide opportunities to all Nunavummiut that encourage life-long learning.

GOALS

- ◆ To foster educational leadership by Inuit.
- ◆ To provide educational frameworks grounded in Inuit Qaujimagatuqangit that will enable and encourage communities to make a commitment to long-term plans for culture, heritage and language.
- ◆ To develop program linkages that are seamless, accessible, affordable, responsive and effective in stimulating increased employment and student success.
- ◆ To operate as a department that is accountable and responsive to learners and partners, while demonstrating the effective use of public resources.

rNs/5 xg6bsi x3g5 NI Nw6ymi q5
DETAIL OF EXPENDITURES

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xeQx6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[I 3Jxk5 nN6ftk91	Building and Works	29,070	16,366	15,325
nNdti 4 i s=sþ5	Equipment Acquisition	250	-	-
gi y0Jt5	Contributions	-	-	-
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	29,320	16,366	15,325
xrgJti 5 st6g5	Capital Recoveries	-	-	-

rNs/oEp5 tudtz i 4 vmp5

tudtq8i 4 vmp5 x0p0q5gts1mb won6toEp4f8i kNKu vmpsJ5 wvJ6n6ts9I t4 ybmwoz J5
 x=4g6ymi q5 WoE}=5. wvJ6n6tsJ5 sfx w6vNw/6toEp4f5; gnsmt5tp4f5; Wdt0Dt4ni 4 X3Nwp5
 nN/si x6gi l xSM5tp5; WNhx3=q8i 4 xSM5tp5 rNs/oEp9I .

CORPORATE SERVICES

The Corporate Services Branch is a multi-disciplined division of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These supporting roles are Human Resource Development; Information Technology; Capital Planning and Project Management; Administrative and Financial Services.

		2001-2002	2000-2001	2000-2001
		xrgJtk5	xe0x6ymJ5	xrgJtk5
		xg6g4n5	x3i i b5	x3i i b5
		Capital	Revised	Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9I	Building and Works	29,070	16,366	15,325
nNdti 4 i s=s5	Equipment Acquisition	250	-	-
gi y0J5	Contributions	-	-	-
vt9I 05 xrgJtk5 xroExp5	Total Capital Expenditures	29,320	16,366	15,325
xrgJti 5 st6g5	Capital Recoveries	-	-	-

rNs/oEp5 tudtz i 4 vmp5
 CORPORATE SERVICES

	2001-2002 Capital Estimates (\$000)	rai ti Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5p6b5 Total Capital Projections (\$000)
Detail of Capital				
Building and Works				
<i>xz J6vc3=1u</i>				
Headquarters Region				
<i>wcl w5</i>				
Iqaluit				
kNK7u wo8i x3i oEp5 g5b3=z 5 Nunavut Education Headquarters	200	200	1,400	1,800
Total Headquarters Region	200	200	1,400	1,800
<i>er3bl 1u</i>				
Qikiqtaaluk Region				
<i>vq3gZW1u</i>				
Clyde River				
dI x6 wo8i x3=4 wM0x3bsi z Quluuq School Addition	5,575	1,073	3,980	10,628
<i>xshwg3u</i>				
Grise Fiord				
su1m4 wo8i x3=4 wM0x3bsi z Ummimak School Addition	2,100	350	1,194	3,644
<i>ni C/1u</i>				
Hall Beach				
wo8i x3= wM0x34gA School Addition	100	175	-	275
<i>wcl w5</i>				
Iqaluit				
kb6 sw=tg5 wo8i x3=4n6 New French School	300	200	-	500
<i>u5tmb01u4</i>				
Pond Inlet				
sMJ6bo4 wo8i x3=s2 wM0x6bsi z Ulaajuk School Addition	4,350	1,723	5,064	11,137
Total Qikiqtaaluk Region	12,425	3,521	10,238	26,184
<i>r?9o3u</i>				
Kivalliq Region				
<i>x3=xi</i>				
Arviat				
kNK7u wo8i x3i oEp5 g5b3=z 5 Nunavut Arctic College Hdqtrs Office	670	-	-	670

rNs/oEþ5 tudtz i 4 vmp5
CORPORATE SERVICES

	2001-2002 Capital Estimates (\$000)	rai ti Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vth05 Total Capital Projections (\$000)
Detail of Capital				
Baker Lake				
JN xu5N6 wo8i x3=4 Jonah Amitnaaq School	7,990	615	7,442	16,047
Total Kivalliq Region	8,660	615	7,442	16,717
Kitikmeot Region				
Cambridge Bay				
řoi 4 wo8i x3=s2 nN/s0xi z 4 Kiiliniq School Replacement	5,112	9,507	105	14,724
x5t1i 3nw5 wo8i x3=z b wM0x3bsi z Elementary School Addition	70	2,303	-	2,373
Kugaaruk				
fZ3J4 wo8i x3=x wM0x3bsi z Kugaardjuq School Addition	1,478	2,067	10	3,555
Kugluktuk				
d3l 6ğ2 wo8i x3=xl xb ni Cz Kugluktuk High School Siding	1,125	4,764	139	6,028
Total Kitikmeot Region	7,785	18,641	254	26,680
Total Building and Works	29,070	22,977	19,334	71,381
Equipment Acquisition				
Qikiqtaaluk Region				
Cape Dorset				
won6tk5 Xy5 School Bus	125	-	-	125
Pangnirtung				
won6tk5 Xy5 School Bus	125	-	-	125
Total Equipment Acquisition	250	-	-	250
Total Capital Expenditures	29,320	22,977	19,334	71,631

**x=5g3ymi q5 ñNs/5 xg6g4n5
DISTRIBUTION OF BUDGET**

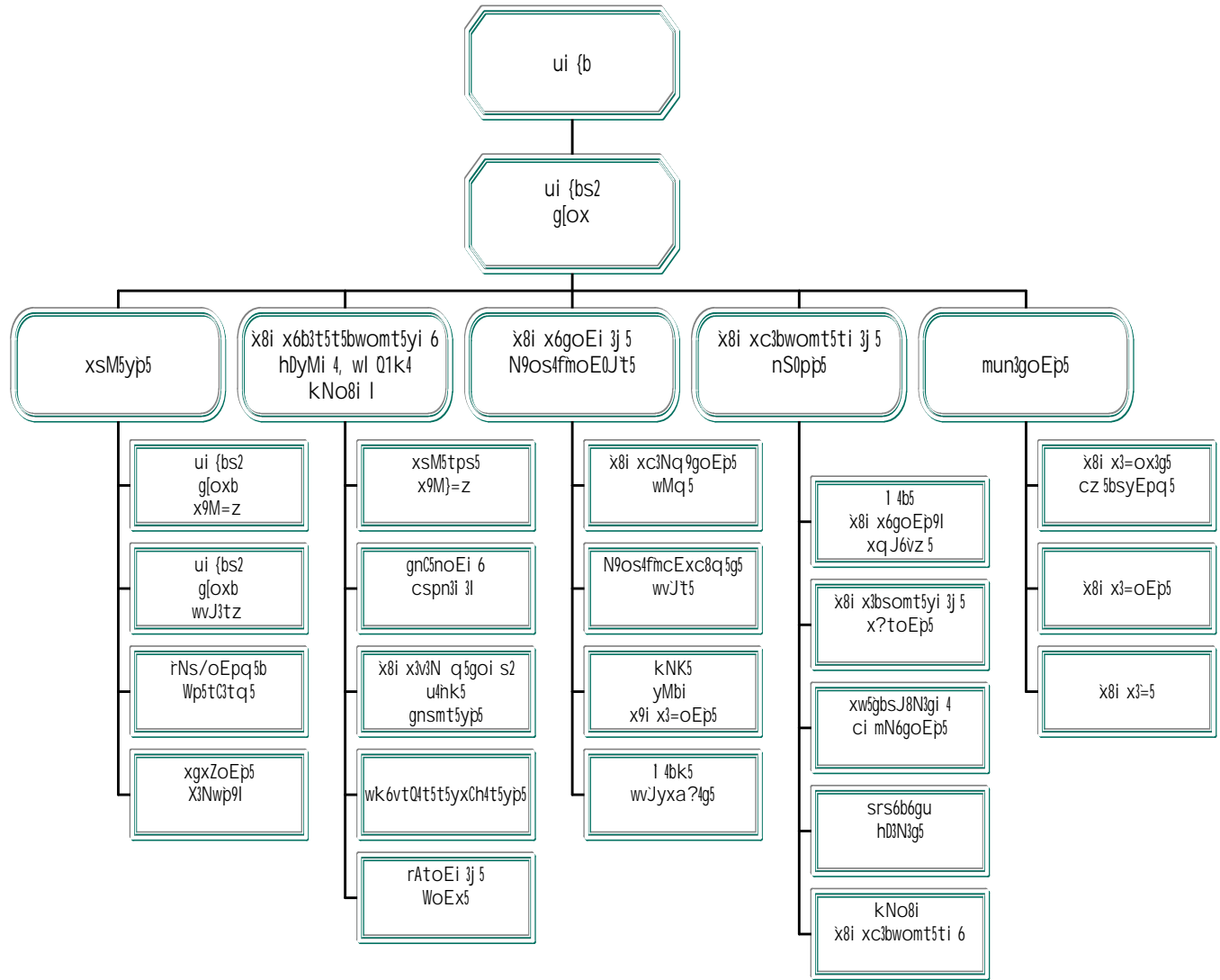
	xz Jþ4f=1i Headquarters (\$000)	er3þl 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgJtk5 xroExp5 Capital Expenditures				
w[l 3Jxk5 xml nNk5 Building and Works	200	12,425	8,660	7,785
Wdti i s=3?9oxi 6 Equipment Acquisition	-	250	-	-
wvJbsJ5 Contributions	-	-	-	-
vt9l 05 xrgJtk5 xroExp5 Total Capital Expenditures	200	12,675	8,660	7,785
xrhJti 5 st6g5 Capital Recoveries	-	-	-	-

wgx6 W4f
ui {b

ǵ8gǵ ǵ8n8
ui {bs2 g[ox

v5 W{5
ui {bs2 g[oxb wvJ3tx

ǵNs/0E0Jyqb NI Nw/3ymi q5

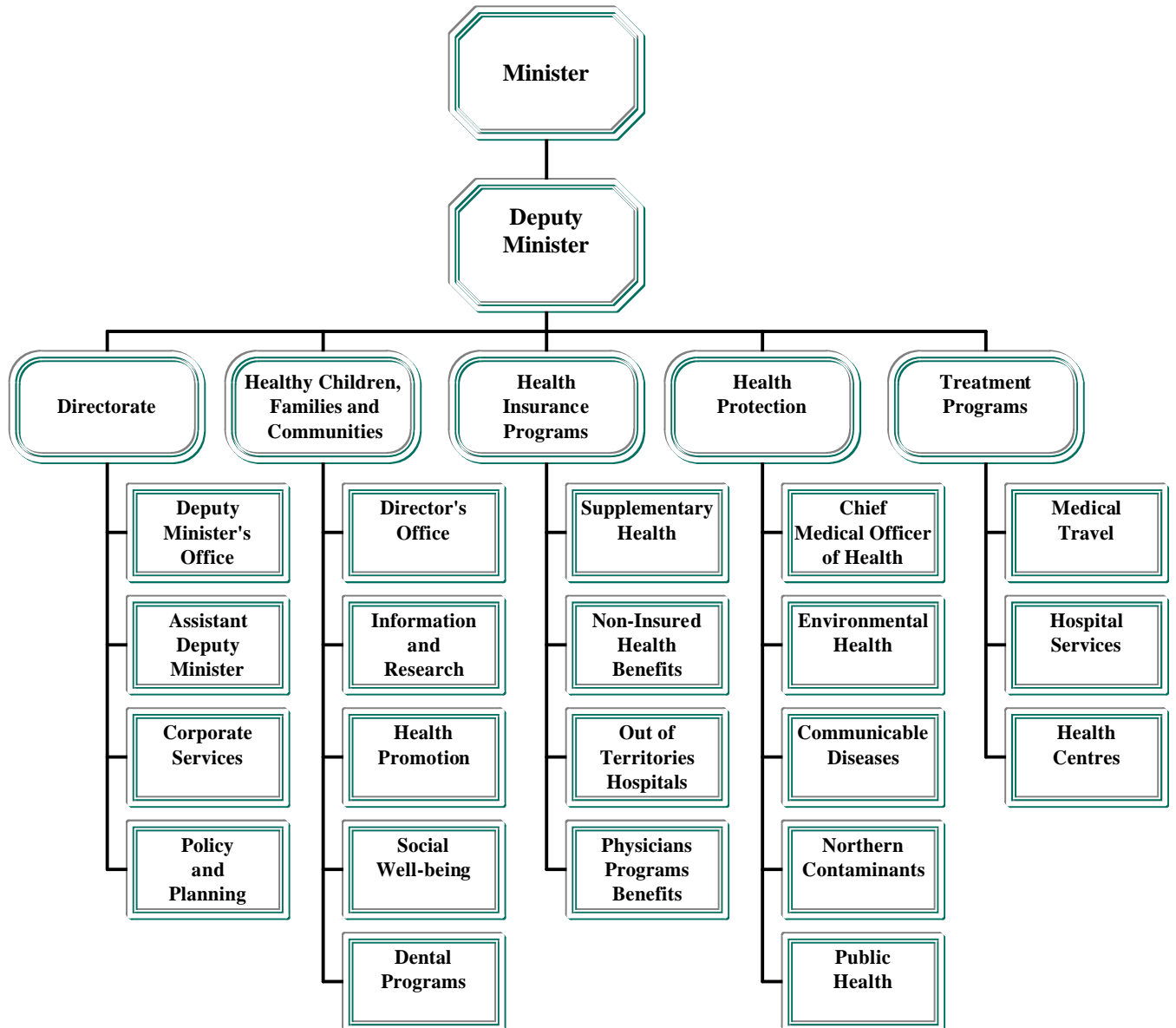


Edward Picco
Minister

Andrew Johnston
Deputy Minister

Keith Best
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

to/symJA5 W4fuhEd/s9l b, nS0pd/s9l b wvJ6nd/s9l b x8i x6goEJti 4
x8i x3N6gc/w4fti l kNKusi wk1k5 cspm/sgcE/sJ5 wMostc5b3l Q5 bmw8i wkdtq8k5
vmJtoji xeh6bsymi q8i l .

gCZ3n5

- ◆ wl x6y?9o6tbsd9l Q5 x8i x6goEJt5 x8i x3N6gc/w4ft9l kNKu.
- ◆ W=4nc6tbsd9l Q5 wvJ6nDbsJ8N6g5 r4fgw8Nk5, cbatQk5 kNo1usk9l
whm4n6ysDtcoCz b w4W1N3i x6gi 4 x8i x6goEJtk5, x8i x3N6gc/w4ftk9l whm6h3l t[l
wkyc5txDtk5.
- ◆ vJyt5tNhxDm9l t4 bmw8kz Ji 4 vg0p/s9l t4 xsMbsi c5tx6gi 4 x8i x6goEJti 4
wkoEJti l r4fgw8Nk5, cbatQk5 kNo1usk9l .
- ◆ W?9oxt5tNhxDm9l t4 x8i x6goEJti 4 wkoEJti l yK7j x4n6bsA8N6gi 4 xg3i c6gi 4
bji 3usk5 kNKusk5.
- ◆ vJyt5tNhxDm9l t4 wc3NqJJuJi 4, wo6fyE/sJi 4 w6vh5tx3i 6ni 4 WoE=i 4 x7ml
bf4nst5tAm9l t4 ck6 Z?mt4f5 jNs/q5 xg6bs5txD8N3mz b.

MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut incorporating Inuit Qaujimagatuqangit at all levels of service delivery and design.

GOALS

- ◆ To improve the health and well-being of all Nunavummiut.
- ◆ To provide a supportive environment for individuals, families and communities in making decisions that affect their health and well-being.
- ◆ To deliver integrated and coordinated health and social services to individuals, families and communities.
- ◆ To develop health and social services policy relevant to the needs of the population of Nunavut.
- ◆ To deliver flexible, culturally sensitive programs and to demonstrate the effective use of public resources.

rNs/5 xg6bsi q8k5 NI Nw6ymi q5
DETAIL OF EXPENDITURES

		2001-2002 xrgJtk5 xg6g4n5 Capital Estimates (\$000)	2000-2001 xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	2,915	1,968	2,649
nNdti 4 i s=s't5	Equipment Acquisition	1,285	2,592	1,651
gi y0J't5	Contributions	-	-	-
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	4,200	4,560	4,300
xrgJti 5 st6g5	Capital Recoveries	-	-	-

xSM5tp5

xqJ6vc3gt4 ui {bu4, xSM5tp5 yKo3tsK5 grj x3t5yps?4Lt[I WoE}=5t8k5 x7m cspn3ts?4g5
 x8i xc3Nq5goEi 3j z J5 wkOEi 3j z J9l vJytbs5yxd9l Q5 r4fgw8Nw5, wMos0/sym9l t4
 x8i x6bwomt5yi 6 x7m xw5g3l tN3g5 cspn3bs?8i q8i 4.

DIRECTORATE

Under the authority of the Minister, the Directorate provides leadership and direction to the Department and monitors health and social service program delivery to the public, including health and disease surveillance.

		2001-2002	2000-2001	2000-2001
		xrgJtk5	xe0x6ymJ5	xrgJtk5
		xg6g4n5	x3i i b5	x3i i b5
		Capital	Revised	Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	2,915	1,968	2,649
nNdti 4 i s=s't5	Equipment Acquisition	1,285	2,592	1,651
gi y0J't5	Contributions	-	-	-
vt9l Q5 xrgJtk5 xroExp5	Total Capital Expenditures	4,200	4,560	4,300
xrgJti 5 st6g5	Capital Recoveries	-	-	-

xSM5tp5 DIRECTORATE

	2001-2002 Capital Estimates (\$000)	rai ti Prior Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vthQ5 Total Capital Projections (\$000)
Detail of Capital				
Building and Works				
<i>er3bl 1u</i>				
Qikiqtaaluk Region				
<i>w[l o1u</i>				
Igloolik				
wNq 3bsl 8i x8i x3=4 Replace Health Centre	650	10	4,796	5,456
<i>X1i 3g3u</i>				
Pangnirtung				
xy0p6bsi z x8i x3=s2 Health Centre Replacement	15	-	-	15
<i>u5tmb01u4</i>				
Pond Inlet				
xy0p6bsi z x8i x3=s2 Health Centre Replacement	650	10	5,000	5,660
Total Qikiqtaaluk Region	1,315	20	9,796	11,131
<i>r?9o1u</i>				
Kivalliq Region				
<i>x3=x i</i>				
Arviat				
kb6 x3Nk5 em={n6 New Women's Shelter	15	-	-	15
<i>cmi 5gx3u</i>				
Baker Lake				
x8i x3=s2 wM/s0x3i z Health Centre Expansion	25	-	-	25
wkh5gk5 wvJ6bs=s2 nN/s0x3i z Youth Treatment Centre Renovations	10	141	-	151
<i>Ns/i</i>				
Repulse Bay				
x8i x3=4fw9l dtz l nN/s0x3i z Health Centre/res. Replacement	700	7	-	707
Total Kivalliq Region	750	148	-	898

xsM5tp5
DIRECTORATE

	2001-2002 Capital Estimates (\$000)	rai ti Prior Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vthQ5 Total Capital Projections (\$000)
et3usi Kitikmeot Region				
d3I 3g3u Kugluktuk				
ᐃ8i x3=s2 nN/sQx3i z Health Centre Renovations	250	80	-	330
bl 3Jx3u Taloyoak				
ᐃ8i x=s2 kNyst4f=x Health Centre Garage	250	40	-	290
ᐃ8i xys3t5 s?5tz ᐃ8i x3=1u5g6 kb8aEx3bsi z Health Centre Residential Renovations	350	-	-	350
vt9I Q5 et3usi	850	120	-	970
vt9I Q5 w l k5 nN6ftk9I	2,915	288	9,796	12,999

**xSM5tp5
 DIRECTORATE**

	2001-2002 Capital Estimates (\$000)	rai ti Prior Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5p6b5 Total Capital Projections (\$000)
Detail of Capital				
Equipment Acquisition				
<i>xz J6vc3=1u</i> Headquarters Region				
Ni gw8N6 kNK5u Various Nunavut				
x8i x3gi 4 bM=n4f5 Telehealth	1,000	1,000	-	2,000
vt9l Q5 xz J6j4f=1u Total Headquarters Region	1,000	1,000	-	2,000
<i>er3bl 1u</i> Qikiqtaaluk Region				
Ni gw8N6 er3bl 1u Various Qikiqtaaluk				
hN4fb5FkNyst5 Equipment/Vehicles	200	571	-	771
vt9l Q5 er6bl 1u Total Qikiqtaaluk Region	200	571	-	771
<i>r?9o3u</i> Kivalliq Region				
Ni gw8N6 r?9o3u Various Kivalliq				
hN4fb5FkNyst5 Equipment/Vehicles	45	343	-	388
vt9l Q5 r?9o3u Total Kivalliq Region	45	343	-	388
<i>et3usi</i> Kitikmeot Region				
Ni gw8N6 et3usi Various Kitikmeot				
hN4fb5FkNyst5 Equipment/Vehicles	40	200	-	240
vt9l Q5 et3usi Total Kitikmeot Region	40	200	-	240
vt9l Q5 nN6ftjDj5 Total Equipment Acquisition	1,285	2,114	-	3,399
vt9l Q5 xrgJti 4 WdtjDj5 Total Capital Expenditures	4,200	2,402	9,796	16,398

x=5g3ymi q5 ᐃNs/5 xgDᐃ3i x3g5
 DISTRIBUTION OF BUDGET

	xz Jᐅ4f=1i Headquarters (\$000)	er3ᐅl 1u Qikiqtaaluk (\$000)	r?903u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgᐅtk5 xroExp5 Capital Expenditures				
w[l 3Jxk5 xml nNk5 Building and Works	-	1,315	750	850
Wdti i s=3?90xi 6 Equipment Acquisition	1,000	200	45	40
wvJbsJ5 Contributions	-	-	-	-
vt9l 05 xrgᐅtk5 xroExp5 Total Capital Expenditures	1,000	1,515	795	890
xrhᐅti 5 st6g5 Capital Recoveries	-	-	-	-



wfW[=oEp4f5



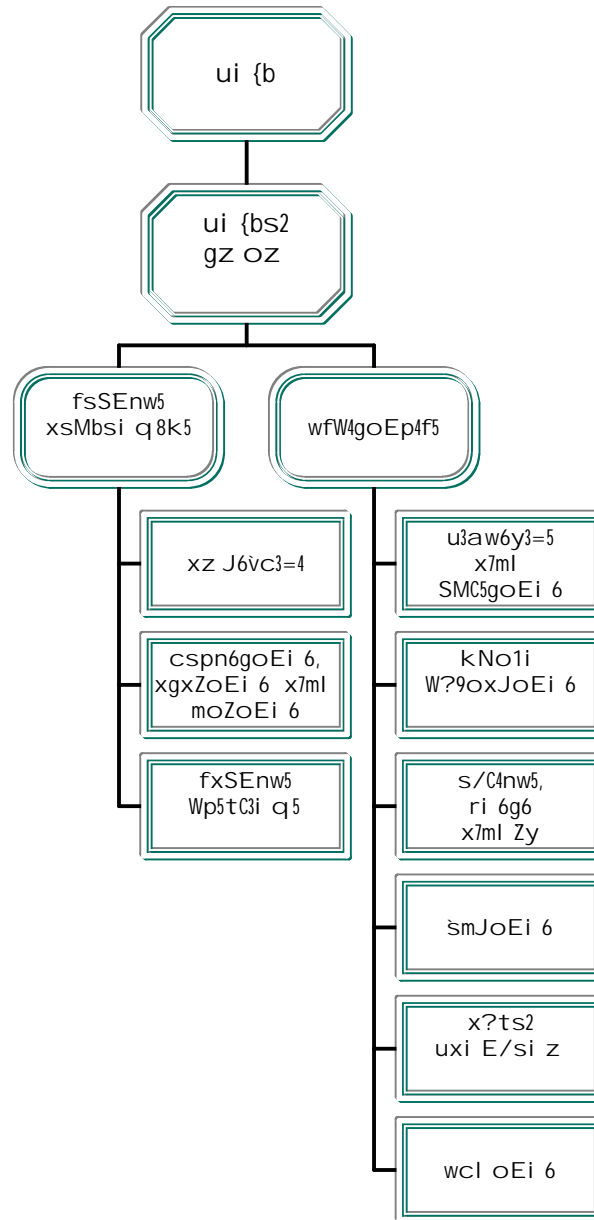
SUSTAINABLE
DEVELOPMENT

sMJ4 xrh4
ui {b

ygE8 gC7S3
ui {bs2 g[ox

Wb wt8kx6
ui {bs2 g[oxb wvJ3tz

rNs/oE0Jyqb NI Nw/3ymi q5

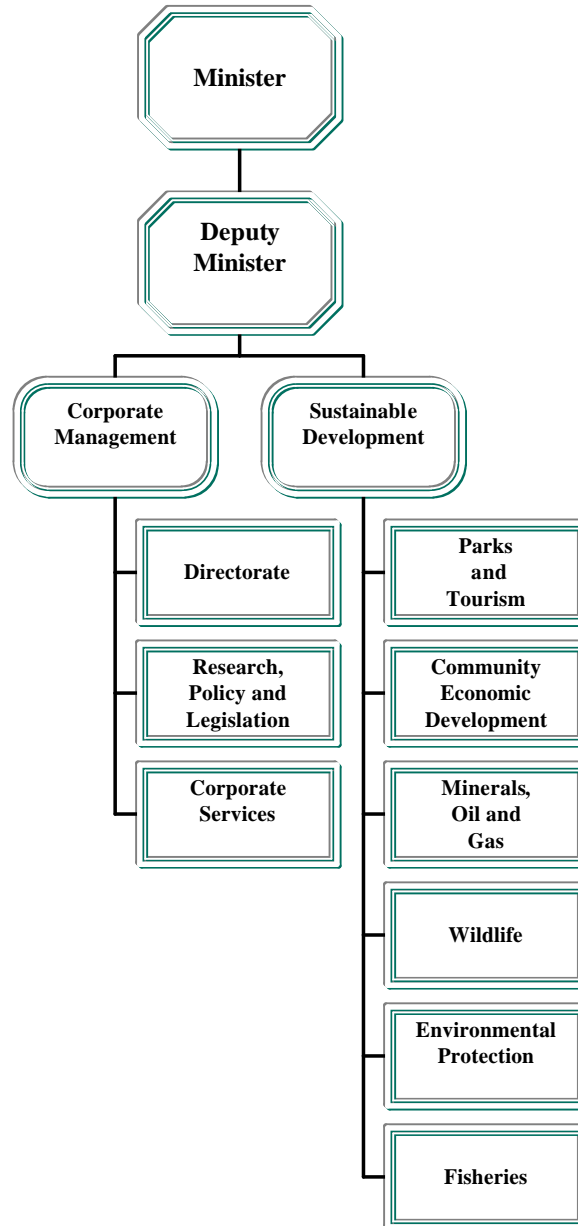


Olayuk Akesuk
Minister

Katharine Trumper
Deputy Minister

Peter Ittinuar
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

wfW[=oEp4f5 Wz hwoz Ji 4 woz c5bstJi 4 wl oc3m5 wjctQ5txD8Nd9l Q5 kNo1us5 kNKu.
wfW[=oEp4f5 WoExui 4 grox6t5tj6 x4hDjTQ/ui 4 WoE=dtuA5 vmps=Q/uA9l :

- xSM5tpsJ5 x?l 5t8i 4 xOpQ5gti 4 WD6gcs3i z i l Noj N6tZhx6LQ5 s0p6h5txc5b6LQ9l , Wsi 6X5 yMgi 6X5 xgxc5b6LQ5 wkw9l cspmi gcq5.
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gQZ3n5

jhai 6nsod9l Q5 woz JtQ/K5 WNhxctQ/5t8k5

- ◆ vJytbsl t4 kD5 W?9oxT8Nhx6bK5 btQ9l Q5 WNhxctQ/5t8k5.
- ◆ W?9oxT5tNhxDm9l b xf8i 6h6tsA8N6gi 4 Z?mt4fz Jk5 mfi z : kNo1j6bs?9oxJi 4 tA/s?9oxJi 4, NkoEJtk5 g4goEJtk9l X2NwJbsymJi 4 x7ml kNo1us5 xJD8j 6ndt4nq8i 4

X6rNhxDm9l b jNs/4nsbsA8N6g5 WD6X9oxJt4nq8i 4 ckgw8N3l jha06X9oDbsA8N6gi 4

- ◆ rNs/4nsbsA8N6gi 4 WD6X9oxT5tNhxDm9l t4 x6ftQl Q5 vJytbsJt4nq5 jNs/4nsbsA8N6gk5 X3NwJbsymJ5 kNKu..
- ◆ vJytbsd9l Q5 kNKu w6vNw/6tDdt4nw5, kNKu N5t6ys6j5 mfxl wk1k5 w4W1N6g5 W?9osbsJ8N6g5 xqDtq5.

WQx9MA8Nd9l Q5 xJq8i E/K5 cspmi E/K9l gnsmtx3l b wh7u6tsA8N3i xC5b

- ◆ wwJ6ndtos6bsd9l Q5 xANh4j5 yM5g4nsttA5 x4hDjbsl t4 gQ6g5 jmJoEJj5 mfi z g4gi 4, su1mi 4, Nk3i 4, xmDi 4 c[=i 4 Ns4fgw8N6 yM5g4ndti 4 cspndbsjhaJtA5 Wbc6g5.
- ◆ W?9oxT5tNhx3l b kDj 4 kNKu jmJoEJtk5 moZosDbsi x6gi 4.

wl x6yJ?9o6t5tNhx3l b WsyJ?9o6t5tNhx3l bl WoE=dt5t8i 4 vmQ/5t8i l

- ◆ bmwtAoj6 cspn6bsl t4 WoEj5 x7ml kNo1i W?9oxT5tJtk5 xgxZE/sJ5 WoExE/sJ9l .
- ◆ kDj 4 yK7j x4n6bsJt4nq8i 4 jk4hw1 b bmgmi srs5t8i WoE=5t8i 4 cspn6bsMsDj5 mol Q5 wwJ6ndbsc5b6g5 kNKu xANh4tk5.

nS0pps9l b x?l Q/5t8i 4 kNi 4

- ◆ n6r5tl b si 4yi 4 yM3Jx6 s6fy?9oxi z k5 yMul hDJw/5gi 4 SJ6t5tjK5 X3N3wJbsymJi 4 jk4hw1 b.
- ◆ W?9oxTbsl t4 kNo1usi 4 wonwJj5 mfi z kNj 5 x5b3N6gi 4 x4bl fcdj5 mfi z l kNu4 bwmz k5 hDJw/5gi 4 nN6ftcdj5.

MISSION

Sustainable Development is about three inter-related aspects of healthy community life in Nunavut. The Department directs its efforts through its programs and services to:

- Managing environmental conditions and biodiversity through a balanced effort of monitoring, good science and Inuit Qaujimajatuqangit.
- Providing leadership to reconcile competing public values and purposes over resource use.
- Building healthy communities through programs that address the inter-relationship between the economy, the environment and the social health of communities.

GOALS

Strengthening our Relationships with our Partners

- ◆ Implementation of our newly developed Partnership Policy.
- ◆ Advancing such intergovernmental initiatives as: devolution, polar bear and caribou management plans and community capacity planning.

Fostering Economic Growth and Diversification by Building on our Strengths

- ◆ Economic sector development via the implementation of an Economic Opportunities Strategy for Nunavut.
- ◆ Implementation of the Nunavut Job Corps project, Nunavut Sealing Strategy and Inuit Impact Benefit Agreements.

Increasing our Capacity to Make Informed Wildlife/Resource Management Decisions

- ◆ Supporting our harvesters through scientific efforts geared to key species such as caribou, muskox, polar bears, wolves and wolverines where gaps in our science and knowledge exist.
- ◆ Development of a new Nunavut Wildlife Act.

Improving the Quality of our Programs and Services

- ◆ A comprehensive review of our business and community development policies and programs.
- ◆ New policy developments in response to the current year's review of programs in support of Nunavut harvesters.

Protecting Our Environment

- ◆ Release of a climate change and greenhouse gas emission strategy.
- ◆ Enhanced public education efforts in such areas as hazardous waste and persistent organic pollutants.

rNs/w5 xg6g4n5 NI Nw6ymi q5
DETAIL OF EXPENDITURES

		2001-2002 xrgJtk5 xq6g4n5 Capital Estimates (\$000)	2000-2001 xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	1,985	2,494	2,085
nNdti 4 i s=s5t5	Equipment Acquisition	315	636	615
gi y0Jt5	Contributions	500	-	-
vt9l Q5 xrgJtk5 xroExp5	Total Capital Expenditures	2,800	3,130	2,700
xrgJti 5 st6g5	Capital Recoveries	-	-	-

vJy5txD8N6gi 4 W?9ox5t5t5

vJy5txD8N6gi 4 W?9ox5t5t5 ^_k5 WoE=k5 x[M[=c3=s1mb. u8aw6y=oEp4f5 SMC6goEp4f9I
vmpsc5b6g5 wvJ6n6ts9I t4 u8aw6y=oEJtk5 i sD6v5b4goEpk9I SM/C6goEpk9I
moZE/sJi 4. kNo1i jNs/4nsbsA8N6gi 4 W?9ox5t5t5 vmps1uJ5 wvJ6nDti 4 kNo1usk5,
N1ui 6 WNhxZc6gk5 i s=x4nosjk9I W?9ox5t5t5 kNub/i I W?9ox5t5t5
n=C/4noEJti 4, s3hxl 1i xDti 4 Zy4n/8i 4 cspmpcs6Lt4 vmps1uJ5 xgx6LA smJoEJt5
moZi. x?I 5t8i 4 nS0pym5 vmpsJ5 wvJ6n6ts9I t4 xgx6LA x?I 5t8i 4 nS0pymJt5 moZ.
wcl 8i x6toEp4f5 wvJ6n6ts1uJ5 vJy5txD8Nd9I Q5 wcl 8i x6toEJt5.

SUSTAINABLE DEVELOPMENT

The Sustainable Development Branch houses six divisions. Parks and Tourism delivers programs in support of the Parks, Travel & Tourism Acts. Community Economic Development delivers programs in support of community, business and trade development. The Minerals, Oil, and Gas Division delivers programs in support of mining industry development. The Wildlife Division delivers programs and technical services under the Wildlife Act. Environmental Protection delivers programs in support of the Environment Protection Act. Programs under the Fisheries Division support the development of a sustainable fishery.

	2001-2002	2000-2001	2000-2001	
	xrgJtk5	xeQx6ymJ5	xrgJtk5	
	xg6g4n5	x3i i b5	x3i i b5	
	Capital	Revised	Capital	
	Estimates	Estimates	Estimates	
	(\$000)	(\$000)	(\$000)	
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9I	Building and Works	1,985	2,494	2,085
nNdti 4 i s=s5	Equipment Acquisition	315	636	615
gi y0Jt5	Contributions	500	-	-
vt9I Q5 xrgJtk5 xroExp5	Total Capital Expenditures	2,800	3,130	2,700
xrgJti 5 st6g5	Capital Recoveries	-	-	-

vJy5txD8N6gi 4 W?9oxt5tp5
SUSTAINABLE DEVELOPMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3CA5 xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	bm3u4 xqJtk5 xe4bsJ5 Total Capital Projections (\$000)
xqJt8i 4 NI Nw/wi 6				
Detail of Capital				
w[l k5 xml wcNw/k5				
Building and Works				
Z?moE}=4				
Headquarters Region				
x0pQ8q 5g5 kNK7u				
Various Nunavut				
cz bh4f=7u n6r/6tZw5 Gateway Airport Displays	200	-	-	200
kNK7u nNsZc3=4 Nunavut Art Bank	50	175	400	625
SMC5goE=4 Vistor Centres	220	164	720	1,104
smJ3i xt4f5 x9M}=z b nN/sQx3i z Wildlife Office Renovations	25	-	50	75
xs9Mc5b6gk5 n6r/6tZw5 Travelling Exhibits/Trade Show Booth	200	-	-	200
Total Headquarters Region	695	339	1,170	2,204
er3bl 4				
Qikiqtaaluk Region				
vq 6gZW4				
Clyde River				
Wsynwi 6 Attraction Development	75	100	235	410
xshw5g6				
Grise Fiord				
x9M}=4FnN=4 Office/Shop	50	-	-	50
ni C/4				
Hall Beach				
Wsynwi 6 Attraction Development	50	-	270	320

vJy5txD8N6gi 4 W?9ox5t5t5
SUSTAINABLE DEVELOPMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3CA5 xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	bm3u4 xqJtk5 xe4bsJ5 Total Capital Projections (\$000)
xqJt8i 4 NI Nw/wi 6				
Detail of Capital				
wcl w5 Iqaluit				
cs7m3=4 u3awy3=4 Qaummaarviit Park	35	-	15	50
ys9=x AEi s9 u3awy3=4 Sylvia Grinnell Park	200	575	325	1,100
r1u05 Kimmirut				
vb3No4 uaw3y=4 Katannalik Park	100	75	100	275
X1i 3g6 Pangnirtung				
x9M}=4FnN=4 Office/Shop	75	7	150	232
Wh5tk5 g8z =4 u3awy3=4 Pitsutinu Tunngavik Park	30	30	100	160
u5tmbo4 Pond Inlet				
eMI c5 Qilaluqat	30	30	100	160
ni rl x3u Sanikiluaq				
x9M}=4FnN=4 Office/Shop	50	-	-	50
bm3u4 er3bl 1j 5				
Total Qikiqtaaluk Region	695	817	1,295	2,807

vJy5txD8N6gi 4 W?9ox5t5tp5
SUSTAINABLE DEVELOPMENT

	2001-2002 Capital Estimates (\$000)	rai ti Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	bm3u4 xqJtk5 xe4bsJ5 Total Capital Projections (\$000)
Detail of Capital				
<i>r?9o3u</i> Kivalliq Region				
cmi 5gx6 Baker Lake				
tM8 vñ8 w5b3i ngcc3=q5 Thelon and Kazan Heritage Sites	100	108	185	393
n9o5 Coral Harbour				
kK4 wmgcoE}=4 Native Point Historic Sites	50	20	295	365
vq3Oi 6 Rankin Inlet				
wpco4 u3awy3=4 Ijiraliq Park	75	50	210	335
r?9o3u SMC5goE=4 Kivalliq Visitor Centre	100	125	-	225
bm3u4 r?9o3j 5 Total Kivalliq Region	325	303	690	1,318
<i>et3usk5</i> Kitikmeot Region				
x3=04Jx6 Kugaaruk				
Wsynwi 6 Attraction Development	50	-	270	320
x[M4=4 kNyst4f=4 Office Garage	100	150	275	525
d3l 3g6 Kugluktuk				
f4l 4 u3awy3=4 Kuklok Park	100	50	575	725
hN4fbc3=s2 dx4f=z Warehouse Freezer Complex	20	-	315	335
bm3u4 et3usk5 Total Kitikmeot Region	270	200	1,435	1,905
vt9l Q5 w] osD]t5 nN6f]tl Total Building and Works	1,985	1,659	4,590	8,234

vJy5txD8N6gi 4 W?9ox5t5t5 SUSTAINABLE DEVELOPMENT

	2001-2002 Capital Estimates (\$000)	rai ti Prior Years' Cost (\$000)	yKi ti Future Years' Cost (\$000)	vth05 Total Capital Projections (\$000)
Detail of Capital				
Equipment Acquisition				
<i>Z?mc3=1u</i>				
Headquarters Region				
<i>x0p08q g5 kNK7u</i>				
Various Nunavut				
hN4fbi 4 xy0pi 6 Gu3aw3y=5H Equipment Replacement (Parks Campgrounds)	50	80	200	330
hNfbi 4 xy0p8i 6 (cspn3=5 _ cspn3i 6) Equipment Replacement (Laboratory/Monitoring)	85	50	360	495
Total Headquarters Region	135	130	560	825
Qikiqtaaluk Region				
<i>x0p08q 5g5 er3bl 1j 5</i>				
Various Qikiqtaaluk				
kNyst5 Mobile Equipment	60	181	360	601
Total Qikiqtaaluk Region	60	181	360	601
Kivalliq Region				
<i>x0p08q 5g5 r?9o3j 5</i>				
Various Kivalliq				
kNyst5 Mobile Equipment	80	159	180	419
Total Kivalliq Region	80	159	180	419
Kitikmeot Region				
<i>x0p08q g5 et3usk5</i>				
Various Kitikmeot				
kNyst5 Mobile Equipment	40	100	180	320
Total Kitikmeot Region	40	100	180	320
Total Equipment Acquisition	315	570	1,280	2,165

vJy5txD8N6gi 4 W?9ox5t5t5
SUSTAINABLE DEVELOPMENT

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5b6b5 Total Capital Projections (\$000)
xrgJtk5 NI Nw/wJjt5				
Detail of Capital				
wvJt5				
Contributions				
xz J6vc=1u				
Headquarters Region				
Ni gw8N6 kNK5u				
Various Nunavut				
hN4fb5 _ bEs2 xrxixvg0pct0k5 NI Nw4fb6 Equipment - European Union Certification	250	-	-	250
hN4fb5 nN/s0x3i q5 _ nNsZc3=5 Equipment Upgrades-Arts and Crafts Facilities	250	-	-	250
vt9l 05 xz J6yc3=1u	Total Headquarters Region	500	-	500
vt9l 05 wvJbsc5b6g5	Total Contributions	500	-	500
vt9l 05 xrgJti 4 WdtbDjt5	Total Capital Expenditures	2,800	2,229	5,870
			5,870	10,899

x=5g3ymi q5 ñNs/5 xg6g4n5
DISTRIBUTION OF BUDGET

	xz Jp4f=1i Headquarters (\$000)	er3pl 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgJtk5 xroExp5 Capital Expenditures				
wl 3Jxk5 xml nNK5 Building and Works	695	695	325	270
Wdti i s=3?9oxi 6 Equipment Acquisition	135	60	80	40
wvJbsJ5 Contributions	500	-	-	-
vt9l 05 xrgJtk5 xroExp5 Total Capital Expenditures	1,330	755	405	310
xrhJti 5 st6g5 Capital Recoveries	-	-	-	-

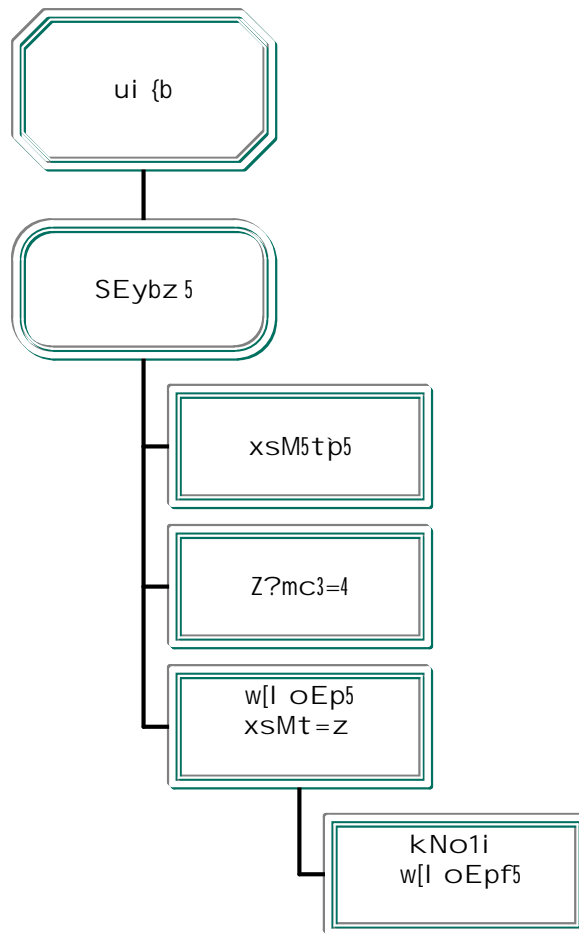


kNKu
w[I oEp3Jx4f5
fxSEn



NUNAVUT
HOUSING
CORPORATION

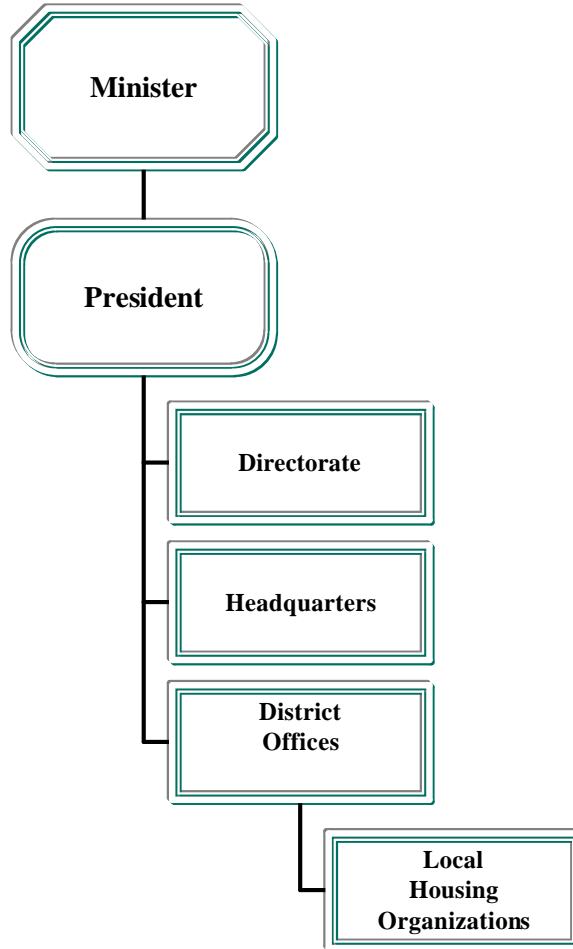
řNs/oE0Jyqb NI Nw/3ymi q5



Manitok Thompson
Minister

Pamela Hine
President

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

W=4nc6tbsd9l Q5 kNKuso7h5 xqCc5txD8N3i x3mb wjk=c5txD8N3i x3mbI , x5b3Nq5gu4, N1ui 6
w7u4f5 WJ8N3i x3mb w6vNtx6gi 4 wkyCD8N3i x3mb x4hDtQ/K5 kNo1us5 WoEctQ9l Q5
vmpso6X9oxA8N3i x3mb kNo1i w[l oEJti 4.

gCZ3n5

- ◆ "kpa06tbsJ5" WQx6tbsJ5 w[l osD75 kpaEx6tbst9l A w[l oEp3Jx4f5
w6vh5tx3i 6nsi x3mb kNKusk5 W4fuQ/sJi 4 x7ml xgw8Nst5yi 6nsi t4 kNKusk5
N1ui 6DmJK5 wc3Nq8i 6nsod9l Q5 wjk=cD8N3i x3mb, x5b3Nq5tx6gi 4, N1ui El i J4
sW8N6gi 4 wkyC5txD8N3i x3mb.
- ◆ vmQ/s5tx3l t4 tudtQ/z b WoExq5 7Ns/5 xg6bs5tx3i 6nsi x3mb xuZ3Nc5b3mb kNKusk5
xg3i cD8Nd9l Q5 wI x3i 6nj 5.
- ◆ vJyt5tl t4 gnsmc5bstAtq8i 4 Z?mtsctuk5 sftAN6 w[l osDtk5 X3Nwp5 vtmpCMz 8k5
W?9oxtbsA8N3i x3mb w[l oEJ75 kNKu.
- ◆ vJy78N3l Q5 WoExE/sJ5 k75 7e4hwJt7EMS6bq5 xJqnwJbsc5b6g5 kNo1usi 4.

MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

GOALS

- ◆ “Renewal” - a commitment to the creation of a new Housing Corporation that is sensitive to the needs of Nunavummiut and provides opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle.
- ◆ To conduct Corporation business so as to maximize the use of scarce dollars while maximizing the return to Nunavummiut.
- ◆ To continue the rapport built with departments through the Housing Strategy Committee to further the advancement of housing in Nunavut.
- ◆ Continue working towards innovative solutions to capacity building at the community level.

x=4g6ymi q5 xroExp5
DETAIL OF EXPENDITURES

		2001-2002	2000-2001	2000-2001
		xrgJtk5 xg6g4n5 Capital Estimates (\$000)	xe0x6ymJ5 x3i i b5 Revised Estimates (\$000)	xrgJtk5 x3i i b5 Capital Estimates (\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	-	-	-
nNdti 4 i s=s5	Equipment Acquisition	-	-	-
gi y0J5	Contributions	14,000	19,000	19,000
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	14,000	19,000	19,000
xrgJti 5 st6g5	Capital Recoveries	-	-	-

kNKu w[l oEp3Jx4f5 fxSEn

kNKu w[l oEp3Jx4f5 fxSEnz xgw8Nst5tpsJ6 w[l oEJti 4 xg6gxZi 4, N1ui E/sJi 4, xesmt5tps9l t[l , xJ3i c6gi 4 w[l c6t5tps9l t4 w8N4f=1i 4 xyq8i l w[l oEJtc6t5tps9l t4 vmpsJ5 kNKusi 4, wvJ6t09l 05 WNhxct0/K5, kNp5 w[l oEpq5. jNs/c6tbsJ5 kNK5 Z?mzi 5 xroExoq8k5 ryxi . w[l oEp3Jx4f5 Wtbsc5b3uJ5 jNs/i 4 vNbs w[l oEp3Jx4f5 q8i 5 GCMHC. xg6gx6Zi 5 w[l i 5 xyq8i 9l jNs/4n3=0/q8i 5.

NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the Corporation are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The Corporation receives additional funding through contributions provided through Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

		2001-2002	2000-2001	2000-2001
		xrgJtk5	xe0x6ymJ5	xrgJtk5
		xg6g4n5	x3i i b5	x3i i b5
		Capital	Revised	Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
xrgJtk5 xroExp5	Capital Expenditures			
w[l 3Jxk5 nN6ftk9l	Building and Works	-	-	-
nNdti 4 i s=s5	Equipment Acquisition	-	-	-
gi y0Jt5	Contributions	14,000	19,000	19,000
vt9l 05 xrgJtk5 xroExp5	Total Capital Expenditures	14,000	19,000	19,000
xrgJti 5 st6g5	Capital Recoveries	-	-	-

kNKu w[l oEp3Jx4f5 fxSEn
NUNAVUT HOUSING CORPORATION

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vth05 xrgJtk5 NMs5p6b5 Total Capital Projections (\$000)
Detail of Capital				
Contributions				
<i>Z?mc3=1j 5</i>				
Headquarters Region				
<i>bmwk5 kNK7u</i>				
Various Nunavut				
kNyst5 Mobile Equipment	20	*	**	20
wr8i 3j 5 hC4bsi f8i 4 wNq3yi 6 Fire Damaged Replacement	600	*	**	600
vt9l Q5 z ?mc3=1u	620	-	-	620
<i>er3bl 4</i>				
Qikiqtaaluk Region				
<i>bmwk5 er3bl 1u</i>				
Various Qikiqtaaluk				
xq3Cu4 N7ui c3i 3j 5 WoEx5 Homeownership Programs	1,000	*	**	1,000
w9l oEp4f5 w9l dtq5 Public Housing	4,750	*	**	4,750
nN/s0Jt5 x6r0x6bs0Jt9l nN/s0x3i q5 M & I - Retrofit	970	*	**	970
kNyst5 Mobile Equipment	200	*	**	200
wfxMj 5 hC5gui 5 xy0p6bsi q5 Fire Damage Replacement	-	*	**	-
vt9l Q5 er3bl 1j 5	6,920	-	-	6,920

kNKu w[l oEp3Jx4f5 fxSEn
NUNAVUT HOUSING CORPORATION

	2001-2002 xqJtk5 xe4bsJ5 2001-2002 Capital Estimates (\$000)	rai ti x3i xrq 5 Prior Years' Cost (\$000)	yKi ti x3CA5 xrq 5 Future Years' Cost (\$000)	vth05 xrgJtk5 xe4bsJ5 Total Capital Projections (\$000)
Detail of Capital				
<i>r?o6</i>				
Kivalliq Region				
<i>bmwk5 r?o3u</i>				
Various Kivalliq				
xq3Cu4 N7ui c3i 3j 5 WoEx5 Homeownership Programs	550	*	**	550
w9l oEp4f5 w9l dtq5 Public Housing	2,470	*	**	2,470
nN/s0Jt5 x6r0x6bs0Jt9l nN/s0x3i q5 M & I - Retrofit	610	*	**	610
kNyst5 Mobile Equipment	100	*	**	100
wfxMj 5 hC5gui 5 xy0p6bsi q5 Fire Damage Replacement	-	*	**	-
vt9l Q5 r?9o3u	3,730	-	-	3,730
<i>et3us5</i>				
Kitikmeot Region				
<i>x5p0qg5 et3usk5</i>				
Various Kitikmeot				
xq3Cu4 N7ui c3i 3j 5 WoEx5 Homeownership Programs	450	*	**	450
w9l oEp4f5 w9l dtq5 Public Housing	1,710	*	**	1,710
nN/s0Jt5 x6r0x6bs0Jt9l nN/s0x3i q5 M & I - Retrofit	490	*	**	490
kNyst5 Mobile Equipment	80	*	**	80
wfxMj 5 hC5gui 5 xy0p6bsi q5 Fire Damage Replacement	-	*	**	-
vt9l Q5 et3usk5	2,730	*	**	2,730
vtLQ5 wvJt5	14,000	*	**	14,000
vt9l Q5 xrgJtk5 xroExp5	14,000	*	**	14,000

* on-going programs, not discrete projects

** funding approved and allocated to programs on a year-by-year basis

kNKu w[l oEp3Jx4f5 fxSEn
 DISTRIBUTION OF BUDGET

	xz Jp4f=1i Headquarters (\$000)	er3pl 1u Qikiqtaaluk (\$000)	r?9o3u Kivalliq (\$000)	et3usi Kitikmeot (\$000)
xrgJtk5 xroExp5 Capital Expenditures				
w[l 3Jxk5 xml nNK5 Building and Works	-	-	-	-
Wdti i s=3?9oxi 6 Equipment Acquisition	-	-	-	-
wvJbsJ5 Contributions	620	6,920	3,730	2,730
vt9l 05 xrgJtk5 xroExp5 Total Capital Expenditures	620	6,920	3,730	2,730
xrhJti 5 st6g5 Capital Recoveries	-	-	-	-

gryQxDt5 ðrgJtk5
xg6g4n5 2001-2002



APPENDICES TO THE
CAPITAL ESTIMATES 2001-2002

b9omk5 srsk5 xrgJtk5 X3NwJt5

WQxz MsDyq5

bwm kNK5 Z?mtz WzJx8i wkyMo6t9l A, xsM5tJt0A8N6bq5 x7ml
vJyt5tJt0A8N6bq5 wh7uDbsJ=i 3i 5 jh8N wo6fyE/si x6gk5
wi 9M4X9oxybw8N3mb W?9oxTbs9l t4 keQx6bsc5b6Lt[l. xbsy6 wMscbsJ6
W?9oxT5tJt5 xq6bsJtq9l xrgJti 4 WdtDdt4n5 X3NwJbsc5b6g5. srs6
@)))_u, kNKu yK9o6Xu4 srsk5 b9omk5 X3NwJtosMs6ym1mb.

xrgJti 4 WdtDdt4nk5 X3NwJt5 ke4h6ym?Qc5b3mb wc3Nq8i 6nsd9l Q5. bmgmi
R##%_uoxq8i 4 xroli 4 eMN6Lt4 X3NwJtc6ym1mb srsai x6gk5 b9omk5,
w7m R*_uox8 sz d] 5g5 rhj 5 xg6bsi x3i q5 NI Nw/6ymq7mb ho. srs6 @, #,
\$ x7ml % X3NwJbsymJi, @%-_u5 \$)-_j 5 ho jNs/5 NI Nw/6ymq7mb, bmgmi .
NI Nw/wymqt9l Q5 ho !))-_l x5 Z?mt4f5 xy0py9MQxc3i Dt4 Wj=4ncD8Ni x3mb
X3NwJbsymJi 4 xeQx6yAmAt4 kNo1k5 sc9MvbAbsMs6t9l Q5, W?9oxJ5
moA8N3i 6nEi x3mJ4 bmgmi srsi tr8i x6gi W4fuQ/si 6n5 moA8N3i x3mJ4,
jNs/oEJtk5 xJ3Nqt9l Q5, bmgmi srsai x6gi .

xrgJtk5 xg6g4n5 X3NwJbsymtl Q5 wl x3i 6ns1m5, xy0pc5b3i xCl x6t9l Q5 x3Abjh5
_ bwmwQxcCu. Z?mt4f5 WoE=q8i xroExp5 qgxZE/sJ9l cspn6bsc5bMz J5
bwmz i 5 WQxo9l gw5 s0p6h6bs5txq8N3l t4 sc9MvbAbsJ5, Wj=4nc6t5tMz J5
srsk5 b9omk5 X3NwJtk5 n6r5t=s?l t4, keQx6ymt9l Q5 x7ml
WsyP9o6X9oxT9l Q5.



Five-Year Capital Plan

Introduction

As the Government of Nunavut enters its third fiscal year of operation, many of the systems by which it makes and implements decisions are being developed and refined. One of these is the system for the development and approval of the capital plan and the resulting annual Capital Estimates. In 2000, Nunavut's first Five-Year Capital Plan was drafted.

The capital plan is designed to allow flexibility. Of the roughly \$335 million anticipated in the capital plan over the next five years, more than \$85 million of it is not yet allocated. In Years 2, 3, 4 and 5 of the plan, 25% to 40% of the expected funding remains unallocated, at this time. By not allocating 100% of the planned capital, the government can more easily adjust the plan based on consultation, adapt to changing priorities and take advantage of new opportunities, all within our fiscal framework, as the years approach.

The capital plan is a dynamic plan, it will shift and change each year – it must. Departmental Standards and Criteria will be reviewed and a long-term Capital Needs Assessment will be carried out. These activities, along with various forms of consultation, will allow the Five-Year Capital Plan, that is presented here, to be refined and improved.





b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5	
	xeQx6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	2002/03 Planned	2003/04 Planned	2004/05 Planned	2005/06 Planned
moZos3=4						
Legislative Assembly						
<i>er3bl 1u</i> Qikiqtaaluk Region						
<i>wcl w5</i> Iqaluit						
<i>w9l usbw5 xy0p6bsi q5</i> Furniture replacement	-	10	20	30	50	50
<i>kNoEi 6</i> Landscaping	-	50	50	5	-	-
<i>vtm=s2 cs7m6fto6h6bsi z</i> Chamber lighting	-	120	-	-	-	-
<i>x6rh6bsi q5</i> Library System Upgrades	-	-	5	-	-	5
<i>gn0Jt5 x0pos0t5 x6r5bsi q5</i> Audio Vis System Upgrades	-	-	10	-	5	5
<i>moZos3=s2 kNystz</i> Assembly vehicle	-	-	45	-	-	-
<i>nNsZw5 vtm=7j 5</i> Artwork for Chamber	-	-	50	50	20	10
<i>vt9l Q5 re6bl 1u</i> Total Qikiqtaaluk Region	-	180	180	85	75	70
<i>moZos3=4 vt5g05</i> Total Legislative Assembly	-	180	180	85	75	70

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
b9omk5 x3CAk5 xrgJk5 X3Nstz		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
		Budget					
xsM5tp5, Z?msct0oEp9l , rNs/oEp5, w6vNw/6goEp5							
Executive & Intergovernmental Affairs, Finance & Administration, Human Resources							
xz J6vC3=1u		Headquarters Region					
kNK7u_Nugw8N6		Nunavut-Variou					
x0p08q 5g5 WoEx5 Gckw5gM5ba7mz b		250	-	-	-	-	-
scsysym8q 5g5 WoEx(nw5H							
Various Projects (Projects not yet defined)							
x0p08q 5g5 WoEx5 Gckw5gM5ba7mz b		-	-	777	-	-	-
scsysym8q 5g5 WoEx(nw5H							
Various Projects (Projects not yet defined)							
x0p08q 5g5 WoEx5 Gckw5gM5ba7mz b		-	-	-	419	-	-
scsysym8q 5g5 WoEx(nw5H							
Various Projects (Projects not yet defined)							
x0p08q 5g5 WoEx5 Gckw5gM5ba7mz b		-	-	-	-	371	-
scsysym8q 5g5 WoEx(nw5H							
Various Projects (Projects not yet defined)							
x0p08q 5g5 WoEx5 Gckw5gM5ba7mz b		-	-	-	-	-	451
scsysym8q 5g5 WoEx(nw5H							
Various Projects (Projects not yet defined)							
vt9l 05 xz J6j4f=1u Total Headquarters		-	-	777	419	371	451
vt9l 05 xsM5tp5, Z?msct0oEp9l , rNs/oEp5, w6vNw/6goEp5							
Total Executive&Intergovernmental Affairs, Finance&Administration, Human Resources		-	-	777	419	371	451

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001					
	xeQx6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	X3NAtk5 2002/03 Planned	X3NAtk5 2003/04 Planned	X3NAtk5 2004/05 Planned	X3NAtk5 2005/06 Planned
Justice						
<i>er3bl 1u Qikiqtaaluk Region</i>						
<i>wcl w5 Iqaluit</i>						
sb6r=4 _ s6fnstz b nN/sQx3i z Uttaqivik - Heating upgrade	-	21	-	-	-	-
w9l 3Jxos3i 3j 5 X3Ns5 Institutional Planning Process	50	100	-	-	-	-
hv8N6g6 mg 6wvJ6bs=4H Electircal door Panel (BCC)	-	100	-	-	-	-
cj bs/w5 6wvJ6bs=4H Snow Machines (BCC)	-	14	-	14	-	-
mg gkxi 5g6 6wvJ6bs=4H Rear Porch (BCC)	44	90	-	-	-	-
xN3=qb nN/sQx3i q5 6wvJ6bs=4H Washroom Upgrade (BCC)	156	-	170	-	-	-
yMù5g5 x0posDt5 6wvJ6bs=4H Outside Cameras (BCC)	-	30	-	-	-	-
cj bs/w5 6whm6hq 5g4f=4H Snow Machines (YO)	10	10	-	-	-	-
wZM5 nN/sQx3i q5 6whm6hq 5g4f=4H Window Up-grade (YO)	-	30	-	-	-	-
sxn3=5, Xi 6nst5 wZw9l 6whm6hq 5g4f=4H Washers, Dryers, and Oven (YO)	-	5	10	-	-	-
kb6 w6v6gw={n6 _ X3Ns5 nNmi {nz l New Court House - Planning & Design	50	100	-	-	-	-
nN=4 kNystc3=9l 6wvJ6bs=4H Workshop and Garage (BCC)	-	-	-	-	302	-
wvJ6bs=s2 w9l CMdtz BCC Cabin	-	-	20	-	-	-
kNys5 _ Nnsto4 ^ Vehicle - Mobile 6 - (BCC)	-	-	-	45	-	-
kNys5 _ Nnsto4 ^ Vehicle - Mobile 6 - (BCC)	-	-	45	-	-	-
nNJøE0Jt5 6wvJ6bs=4H Mechanical System (BCC)	-	-	100	-	-	-
wcwon3=4 6wvJ6bs=4H Gymnasium (BCC & YO)	-	-	-	-	-	286

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5	
	xe0x6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	2002/03 Planned	2003/04 Planned	2004/05 Planned	2005/06 Planned
w08i x3=s2Fx9M}=s2 nN/s0x3i z 6whm6hq 5g4f=4H Classroom/Office Extension YO)	-	-	-	145	5	-
wcwon3=z nSI bo6bsl i 6whm6hq 5g4f=4H Secure Exercise Yard (YO)	-	-	-	100	-	-
w6vNw/6t5 s=i 8i x3=q5 6whm6hq 5g4f=4H Staff Showers (YO)	-	-	35	-	-	-
y3l x6 6whm6hq 5g4f=4H Storage Space (YO)	-	-	-	35	-	-
vt9l Q5 re6pl 1u Total Qikiqtaaluk Region	-	500	380	339	307	286
w6v6gwi oEp4f5 vt5gQ5 Total Justice	-	500	380	339	307	286

		2000/2001					
		xeQx6ymJ5	yg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		Revised Budget	2001/02 Budget	2002/03 Planned	2003/04 Planned	2004/05 Planned	2005/06 Planned
Public Works & Services							
<i>xz J6vc3=1u</i> Headquarters Region							
<i>kNK7u_Nugw8N6</i> Nunavut-Various							
<i>gx=3N6goE0Jti 4 st6t5ti 6</i> WsyEMS6bq8i 4 Gtnmz 8i 4H ESA Remediation (Phase IV's)		-	455	745	-	-	-
<i>s6hxl oE0Jt5 moZq8i 4 x6rQxEi 6F</i> <i>xq9oQx6t5ti 3l 8i 5</i> PPD Code upgrades/capacity Increases		-	-	-	71	117	125
<i>f=Jc3i 6v5 hN4fb5Fwo8i xt5ti 3l</i> Spill Response Equipment/Training		-	-	145	-	-	-
<i>w9l 2 doz kFni Ck9l</i> Roof/Exterior Retrofits		-	-	250	-	-	-
<i>x?tu4 x6rQxEi 6FWsy5tQx3i 6</i> Environmental Site Remediation		-	-	100	150	-	-
<i>vt9l 05 xz J6y4f=1u</i> Total Headquarters		-	455	1,240	221	117	125
<i>er3bl 1u</i> Qikiqtaaluk Region							
<i>w2Wx3J4</i> Arctic Bay							
<i>moZ3i 4 mo8i 3j 5 W?9ot5ti 6</i> Increase capacities code compliance		-	160	300	1,175	925	925
<i>r8z w5</i> Cape Dorset							
<i>moZ3i 4 mo8i 3j 5 W?9ot5ti 6</i> Increase capacities code compliance		-	370	-	-	-	-
<i>kNys5 G!\$x\$ syvbst !F@ b8H</i> Vehicle (1 4x4 pickup 1/2ton)		-	35	-	-	-	-
<i>ni C/4</i> Hall Beach							
<i>moZ3i 4 mo8i 3j 5 W?9ot5ti 6</i> Increase capacities code compliance		-	260	2,200	1,050	800	800
<i>h9l os2 xy0p6bsi z nN/si z l 8i 5</i> Re-supply pipeline repair or replace		-	35	-	-	-	-
<i>wcl w5</i> Iqaluit							
<i>w9l x1 2 doz b xy0p6bsi z</i> W.G. Brown Building roof replacement		-	770	-	-	-	-
<i>cCns/oE=s2 xq9oQx6bsi z</i> Computer Room Expansion		-	100	-	-	-	-
<i>er6b3Jx6</i> Qikiqtarjuaq							
<i>s6hxl cstc3=5 nN/sQx3i q5</i> Increase capacities tank farm upgrade		-	175	250	550	700	1,000
kNK5 Z?mz i							
2001-2002 jrgJtk5 xg6g4n5							

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001					
	xe0x6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	X3NAtk5 2002/03 Planned	X3NAtk5 2003/04 Planned	X3NAtk5 2004/05 Planned	X3NAtk5 2005/06 Planned
ni rl x6 Sanikiluaq						
s6hxl cstc3=5 nN/s0x3i q5 Tank farm upgrade	-	1,940	325	25	-	-
er6bl 7u_Nugw8N6 Qikiqtaaluk - various						
s6hxl 7u4 s6nwl i cspnst5 Install Temp. compensating meters	-	100	-	-	-	-
kNyst5 Vehicles	-	-	35	-	-	-
s6hxl oE0Jt5 moZq8i 4 x6r0xEi 6F xq9o0x6t5ti 3i 8i 5 PPD Code Upgrades/Capacity Increases	-	-	500	-	-	-
urJt5 xrgJ5 WoEx5 Minor Capital Projects	-	-	150	-	-	-
vt9l 05 re6bl 1u Total Qikiqtaaluk Region	-	3,945	3,760	2,800	2,425	2,725
r?9o3u Kivalliq Region						
x3=x5 Arviat						
nN/s0x3i z Wz hJ6gwoz J6 w9l Renovation of Six Plex	-	75	-	-	-	-
cmi 5gx6 Baker Lake						
moZ3i 4 mo8i 3j 5 W?9ot5ti 6 Increase capacities code compliance	-	450	20	-	-	-
nN/s0x3i z tnms06vz J6 w6vNw/6tk5 w9l Upgrade staff housing four plex	-	-	80	-	-	-
w[l oZ3J4 Chesterfield Inlet						
m3Dwo6vz J2 w9l 2 nN/s0x3i z Duplex upgrade	-	-	40	-	-	-
n9o5 Coral Harbour						
m3Dwo6vz J2 w9l 2 nN/s0x3i z Duplex upgrade	-	-	50	-	-	-
w9l Nm 10 nN/s0x3i z House 10 upgrade	-	-	100	-	-	-
vq60i 6 Rankin Inlet						
x=5g6ymJk5 w9l dt tu4f5 W[ZDto8k5 Reg. Service office building handicap	-	-	75	250	-	-
xg6bsJ8i 3i z Fkbsi z l cz bh4f=s2 Decommission & remove airport facility	-	-	302	400	20	-

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
Repulse Bay							
moZ3i 4 mo8i 3j 5 W?9ot5ti 6	Increase capacities code compliance	-	-	160	250	500	650
Whale Cove							
moZ3i 4 mo8i 3j 5 W?9ot5ti 6	Increase capacities code compliance	-	-	160	250	500	650
Kivalliq - various							
s6hxl 7u4 s6nwl i cspns5	Install temperature compensating meters	-	100	-	-	-	-
urJt5 xrgJ5 WoEx5	Minor Capital Projects	-	100	100	-	-	-
kNyst5	Vehicles	-	-	35	-	-	-
s6hxl oE0Jt5 moZq8i 4 x6r0xEi 6F	PPD Code upgrades/capacity Increases	-	-	400	-	-	-
Total Kivalliq Region		-	725	1,522	1,150	1,020	1,300
Kitikmeot Region							
Gjoa Haven							
cspn6bsi q nN/si z l nsymJ2	Inspect and repair buried pipe	-	-	75	350	450	35
Kugaaruk							
moZ3i 4 mo8i 3j 5 W?9ot5ti 6	Increase capacities code compliance	-	-	410	1,375	1,125	1,125
Kugluktuk							
moZ3i 4 mo8i 3j 5 W?9ot5ti 6	Increase capacities code compliance	-	1,075	20	-	-	-
Taloyoak							
nN/si x h9l os2	Repair re-supply pipeline	-	20	-	-	-	-

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
	xe0x6ymJ5 xg1g4ni Revised Budget	2001/02 Budget	2002/03 Planned	2003/04 Planned	2004/05 Planned	2005/06 Planned
r?9o3u_Nugw8N6 Kitikmeot - various						
s6hxl oE0Jt5 moZq8i 4 x6r0xEi 6F xq9oQx6t5ti 3l 8i 5 Install temperature compensating meters	-	25	100	-	-	-
kNyst5 Vehicles	-	-	35	-	-	-
s6hxl oE0Jt5 moZq8i 4 x6r0xEi 6F xq9oQx6t5ti 3l 8i 5 PPD Code Upgrades/Capacity Increases	-	-	400	-	-	-
urJt5 xrgJ5 WoEx5 Minor Capital Projects	-	-	100	-	-	-
vt9l 05 et3usi Total Kitikmeot Region	-	1,120	1,140	1,725	1,575	1,160
nNJ0Ep4f5 vt5g05 Total Public Works & Services	-	6,245	7,662	5,896	5,137	5,310

		2000/2001	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5
		xg1g4ni	2001/02	2002/03	2003/04	2004/05
		Revised	Budget	Planned	Planned	Planned
		Budget				
			2005/06			
			Planned			
5-Year Capital Plan						
Community Government & Transportation						
Headquarters Region						
Nunavut - various						
AME - Various		-	85	-	-	-
Mobile Equipment Repair		-	100	100	100	80
Recreational Facilities - various		-	300	300	300	300
Total Headquarters		-	485	400	400	380
Qikiqtaaluk Region						
Arctic Bay						
Sewage/Sanitation		170	110	5	-	-
Erosion Protection		-	125	-	-	-
Fire Truck		-	-	-	-	240
New Airport Development		-	-	-	500	1,200
Cape Dorset						
Hazard Beacon Installation		-	5	-	-	-
Solid Waste Improvements		-	50	100	500	3
Sewage Lagoon Repairs		50	150	1,500	-	-
Water Supply Pipeline		300	170	10	-	-
Rehab Airport Garage		-	-	-	80	250
Clyde River						
New Airport Development		900	10	-	-	-
Sewage Lagoon		-	40	150	450	4

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001					
	xeQx6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	X3NAtk5 2002/03 Planned	X3NAtk5 2003/04 Planned	X3NAtk5 2004/05 Planned	X3NAtk5 2005/06 Planned
cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst{nz AME - Inspection Vehicle	-	40	-	-	-	-
gM5b3=4 Breakwater	150	250	-	-	-	-
ni 5 vmQ/s0x3i q5 Solid Waste Improvements	-	-	-	50	150	-
xshw5g6 Grise Fiord						
cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst{nz AME - Inspection Vehicle	-	40	-	-	-	-
NI Nw4fbw5 x5bN6gk5 x6r5bsi q5 Install Hazard Beacon	-	150	-	-	-	-
wucst5 nN/s0x3i q5 Water Supply Improvements	1,100	1,000	10	-	-	-
ni 5 vmQ/s0x3i q5 Solid Waste Assessment	-	-	-	-	30	250
ni C/4 Hall Beach						
cz bh4f=s2 kN4fDtq5 _ ty5tnw0J5 AME - Packer	-	20	-	-	-	-
cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst{nz AME - Inspection Vehicle	-	45	-	-	-	-
sx5bfc3=s2 nN/s0x3i z Sewage Improvement	-	75	1,000	500	250	-
hD6tt5bwoi 6 Erosion Protection	-	150	-	-	-	-
ni 5 cspn6bsi q5 Solid Waste Evaluation	-	-	-	-	50	150
c5tD5 Fire Truck	-	-	-	240	-	-
w[I 04 Iglolik						
ni 5 cspn6bsi q5 Solid Waste Evaluation	-	-	-	-	30	150
wcl w5 Iqaluit						
dx6b6göi 6 Paving	200	200	200	200	200	-
ni 5 vmQ/si q5 Solid Waste Management	175	1,000	800	550	550	750
x5bfc3=4 xg6bsJ8i 3i z Abandon Sewage Lagoon	-	-	-	50	150	-

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
r7uD5	Kimmirut						
	cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst{nz AME - Inspection Vehicle	-	45	-	-	-	-
	x8i r5g3=4 yxEJ3=4 Arena	900	1,090	5	-	-	-
	rNI c3=s2 xg6bsJ8i 3i z Abandon Old Sanitation Site	-	-	200	3	-	-
Ni y=4	Nanisivik						
	cz bh4f=s2 kN4fDtq5 _ ty5tnw0J5 AME - Packer	-	20	-	-	-	-
	xgExfb5 nN/s0x3i q5 Highway Upgrades	200	200	200	200	200	200
X8i 6g6	Pangnirtung						
	c5tDt c3=4 Fire Hall	50	450	5	-	-	-
	sx5bfc3=4 Sewage Disposal Facility	800	500	5	-	-	-
	cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst{nz AME - Inspection Vehicle	-	-	-	-	45	-
	nN/s0x3i z cz bh5 nN=z Rehab Airport Parking Garage	-	-	-	15	200	100
u5tmbo4	Pond Inlet						
	cz bh4f=s2 kN4fDtq5 _ cspn6ts2 kNyst{nz AME - Inspection Vehicle	-	-	-	-	45	-
	cz bhj 5 wr/6g3l i xgEx5 nN/s0x3i q5 Upgrade Landing Aids	-	-	-	-	250	10
er6b3Jx6	Qikiqtarjuaq						
	cspn6bsi q5 BxmM4f5 Wp5tCstq5 Municipal Services Eval.	-	-	-	200	250	250
	c5tDt kN4fJ6 Fire Truck	-	-	-	240	-	-
cshw5g6	Resolute Bay						
	c5tD5 kNys5 Fire Truck	50	240	-	-	-	-
	nN/s0x3i z u5b3=s2Fcz bhj 5 wr/6g3l i xgEx6Fk6vz =z Rehab Runway/Taxi/Apron	300	1,200	1,100	1,100	20	-

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001					
	xe0x6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	X3NAtk5 2002/03 Planned	X3NAtk5 2003/04 Planned	X3NAtk5 2004/05 Planned	X3NAtk5 2005/06 Planned
cz bh4f=s2 kN4fDtq5 _ xSt/w0J5 AME - Blower	-	-	320	-	-	-
ni rl x6 Sanikiluaq						
ni 5 nl 7mEx6bsi q5 Solid Waste Improvements	40	165	-	-	-	-
c5tD5 kNys5 Fire Truck	50	240	-	-	-	-
er6bl 7u_Nugw8N6 Qikiqtaaluk - various						
yco6hwi 6 Granular Programs	-	100	-	-	-	-
rNs/c6t5ti 6 Block Funding	373	373	-	-	-	-
kN4fDt i 4 s=3i 6 Mobile Equipment Purchase	-	-	-	-	-	800
x=5g6ymJK5 rNs/c6t5ti 6 Regional Block Funding	-	-	373	373	373	373
yco6hwi 6 Granular Programs	-	-	100	100	100	100
vt9l 05 re6bl 1u Total Qikiqtaaluk Region	-	8,253	6,083	4,771	4,423	4,830
r?9o3u Kivalliq Region						
x3=x5 Arviat						
kNystk5 nN=4 xq9o0x6bsi z Expand Maintenance Garage	-	35	300	-	-	-
b9omi 4 mgo4 kNystc3=4 New 5 Bay Parking Garage	-	-	-	-	-	20
x{y=4 Solid Waste Site	-	-	-	-	30	60
ni 5bs5 G!* }5 #H Garbage Truck (18 yd 3)	-	-	-	-	-	120
x5bfc3=4 xq9o0x6bsl i Expand Sewage Lagoon	-	-	-	50	250	-
cmi 5gx6 Baker Lake						
cz bh4f=s2 hN4fbq5 _ xSt/w0J5 6sdmw8i z H AME - Blower (Freight)	-	15	-	-	-	-
xWI x3/w4ft n5l b6 Snow Fencing	-	80	192	-	-	-

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001					
	xeQx6ymJ5 Xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	X3NAtk5 2002/03 Planned	X3NAtk5 2003/04 Planned	X3NAtk5 2004/05 Planned	X3NAtk5 2005/06 Planned
nN/s0x3l i kNystk5 nN=4 Renovate Maintenance Garage	-	300	5	-	-	-
xy0p6bsl i wu6b3=4 Replace Water Pumphouse	-	-	-	80	-	-
N=5bs5 Dump Truck	-	-	-	-	125	-
x{nl xo4 syo6h5 Wheel Loader	-	-	-	-	250	-
ni 5bs5 G!* Y5 #H Garbage Truck (18 yd 3)	-	-	-	-	-	120
w[l oZ3J4 Chesterfield Inlet						
cz bh4f=s2 hN4fbq5 _ ty5tnwi 6 AME - Packer	-	20	-	-	-	-
nN/s0x3i z kNò5 w9l dtz 5 Renovate Community Complex	-	-	-	-	-	50
N=5bs5 Dump Truck	-	-	125	-	-	-
ni 5bs5 G!@ Y5 #H Garbage truck (12 yd 3)	-	-	72	-	-	-
nN/s0x3i z cz bh4f=s2 x6ftz Upgrade Airport Access Road	-	-	-	-	400	220
nN/s0x3i z cz bh4f=s2 Rehab ATB	-	-	-	-	50	250
n9o5 Coral Harbour						
wu6b3=4 Water Reservoir	300	5	-	-	-	-
sx5bfw5Fni 5 vmQ/s0x3i q5 Sewage/Solid Waste Improvements	-	50	150	150	-	-
nN/s0x3i z cz bh5 nN=z Rehab Airport Garage	-	50	400	15	-	-
ni 5bs5 Garbage Truck	-	80	-	-	-	-
N=5bs5 Dump Truck	-	-	125	-	-	-
x{nl xo4 syo6h5 Wheel Loader	-	-	-	250	-	-
c5tD5 Fire Truck	-	-	240	-	-	-
cz bh4=s2 kN4fDtq5 _ ty5tnw0J5 AME - Packer	-	-	-	-	20	-

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001					
	xe0x6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	X3NAtk5 2002/03 Planned	X3NAtk5 2003/04 Planned	X3NAtk5 2004/05 Planned	X3NAtk5 2005/06 Planned
vq60i 6 Rankin Inlet						
cz bh4f=s2 kN4fDtq5 _ mi 6vnw0J5 AME - Grader (Freight)	-	15	-	-	-	-
sx5bfw5 ni 7mn6bsi q5 Wastewater Treatment	-	30	200	500	200	200
cz bh5 k6vz =q5 cs7mdto6bsi q5 Apron Lighting	-	30	95	-	-	-
xWI x3/w4fj5 x?l bw5 Snow Fencing	-	174	171	112	112	-
cz bh5 k6vz =q5 xq9o0x6bsi q5 Apron Expansion	-	330	300	10	-	-
kNystc3=5 nN/s0x3i q5 Parking Garage Improvements	-	-	-	15	70	-
wucstc3=s2 nN/s0x3i z Water Pumphouse Improvements	-	-	-	-	-	30
i Wn bys2 wucstc3=z nN/s0x3i z Nipissar Lake Pumphouse Improvements	-	-	-	-	-	20
kbsi z xi y=4 Relocate Solid Waste Site	-	-	-	-	50	160
c5tdtc3=s2 xq9o0x6bsi z Firehall Expansion	-	-	-	-	-	30
noA5 Track Dozer	-	-	-	-	275	-
ni 5bs5 (@) Y5 #H Garbage Truck (20 yd 3)	-	-	-	-	-	120
Ns75 Repulse Bay						
wus2 hC04fy6bsi z Fluoridation	-	18	-	-	-	-
rNI c3={n6 Sanitation Site	-	30	150	250	50	-
c5td5 Fire Truck	-	240	-	-	-	-
xWI x3/w4fyi 6 Snow Fencing	-	-	-	-	-	45
kNystk5 nN=4 nN/s0x3i z Maintenance Garage Renovations	-	-	-	20	50	50
nN/s0x3i z kNö5 w9l dtz 5 Renovate Community Complex	-	-	-	-	20	60

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		Revised Budget	2001/02 Budget	2002/03 Planned	2003/04 Planned	2004/05 Planned	2005/06 Planned
wu3b3=7j z J6	xgEx6 nN/s0x3i z	-	-	-	-	40	100
Upgrade Water Access Road							
cz bh4f=s2	kN4fDtq5 _ cspn6ts2	-	-	40	-	-	-
kNyst{nz AME - Inspection Vehicle							
trC3Jx6	Whale Cove						
cz bh4f=7j z J6	xgEx6 nN/s0x3i z	-	20	300	10	-	-
Upgrade Airport Access Road							
x5bfc3=s2	nN/s0x3i z	-	25	100	100	-	-
Sewage Lagoon Improvements							
mg/sI t4	x{y=gcw5	-	-	50	50	50	50
Close Out Old Dumpsites							
N=5bs5		-	-	-	125	-	-
Dump Truck							
cz bh4f=s2	nN/s0x3i z	-	-	-	25	250	-
Rehab ATB							
r?9o3u	Nugw8N6 Kivalliq - various						
yco6hw0Jt5		-	80	-	-	-	-
Granular Materials							
rNs/c6t5ti 6		262	262	-	-	-	-
Block Funding							
x=5g6ymJK5	rNs/c6t5ti 6	-	-	262	262	262	262
Regional Block Funding							
yco6hwi 6		-	-	80	80	80	80
Granular Programs							
vt9l Q5	r?9o3u Total Kivalliq Region	-	1,889	3,357	2,104	2,634	2,047
et3usi	Kitikmeot Region						
wcl 5g5tx6	Cambridge Bay						
cz bh2	k6vz =q5 xq9o0x6bsi q5	300	10	-	-	-	-
Apron and GS Expansion							
cz bhk5	nN=4 nN/s0x3i z	50	300	10	-	-	-
Rehab Airport Garage							
d3=k5	x5bl fc3={n6	-	-	-	40	450	1,150
Sewage Treatment Plant							
ni 3k5	xsM5t={n6	-	-	50	250	250	5
Solid Waste Management Facilities							
u5b3=s2	br9o0x6bsi z	-	-	100	1,000	-	-
Runway Extension							

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
s6h6g6	Gjoa Haven						
	Wz hi 4 mgo4 kNystc3=4 3 Bay Parking Garage	-	30	250	200	10	-
	sx5bfc3=s2 nN/s0Jtq5 Sewage Treatment Assessment	-	100	250	250	5	-
	wu3j 5 nI 7m6nw=s2 nNmi {nz Water Treatment Design	-	150	500	500	500	10
fZ3D4	Kugaaruk						
	ni 5 xsMbsi q5 Solid Waste management	-	20	75	75	7	-
	c5tDtc3=4 Firehall	-	40	250	200	7	-
	xgEx6 wvDtI Access Road and Bridge	1,100	500	-	-	-	-
	xgEx2 kbsi z Road Relocation	-	-	-	50	200	5
d3l 6g6	Kugluktuk						
	Wz hi 4 mgo4 kNystc3=4 3 Bay Parking Garage	-	35	250	200	-	5
	xy0p6bsl i wmcst Replace Water Supply Line	152	160	240	10	-	-
	wu3j 5 nI 7m6nw=s2 nNmi {nz Water Treatment Plant	-	300	-	-	-	5
	x6r5bsl i nSI b6 x5bNe0/w4f5 Install Safety Fence	-	-	15	-	-	-
bl 3Jx6	Taloyoak						
	cz bh4f=s2 kN4fDtcq5 _ ty5tnw0J5 AME - Packer	-	20	-	-	-	-
	c5tD5 kNys5 Fire Hall	-	350	8	-	-	-

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
r?9o3u_Nugw8N6	Kitikmeot - various						
yco6hw0Jt5	Granular Materials	-	60	-	-	-	-
rNs/c6t5ti 6	Block Funding	248	248	-	-	-	-
x=5g6ymJK5	rNs/c6t5ti 6	-	-	248	248	248	248
	Regional Block Funding						
gxXos3i 6	Granular Programs	-	-	60	60	60	60
vt9l Q5 et3usi	Total Kitikmeot Region	-	2,323	2,306	3,083	1,737	1,488
kNoEp5, Z?moEp5	wq 3CJoEp9l						
vt9l Q5	Total Community Government & Transportation	-	12,950	12,146	10,358	9,194	8,745

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5	
	xe0x6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02	2002/03 Planned	2003/04 Planned	2004/05 Planned	2005/06 Planned
wo6fyoEp5, scsyoEp5, w8NgcoEp5, wkh5goEwp9l Culture, Language, Elders & Youth						
xz J6vc3=1u Headquarters Region						
kNK7u_Nugw8N6 Nunavut-Variou						
kNK7u w5b3i ngc6gk5 bf/Zc3=4 Nunavut Heritage Centre	-	300	483	559	504	434
kNK7u scsyoE=4 Nunavut Language Centre	-	300	-	-	-	-
kNK7u wkh5gw5 w8Ngcw9l Nunavut Youth & Elders	-	200	-	-	-	-
vt9l Q5 xz J6v4f=1u Total Headquarters	-	800	483	559	504	434
et3usi Kitikmeot Region						
wcl 5g5tx6 Cambridge Bay						
wo6fy3k5Fw5b3i n3k5 bf/Zc3=4 Cultural/Heritage Centre	-	200	-	-	-	-
vt9l Q5 et3usi Total Kitikmeot Region	-	200	-	-	-	-
wo6fyoEp5, scsyoEp5, w8NgcoEp5, wkh5goEwp9l vt5gQ5 Total Culture, Language, Elders & Youth	-	1,000	483	559	504	434

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
Education							
Qikiqtaaluk Region							
Cape Dorset							
won6tk5 Xj5	School Bus	-	125	-	-	-	-
Clyde River							
dl x6 wo8i x3=s2 wM/si z	Quluaq School Addition	550	5,575	3,070	910	-	-
Grise Fiord							
su7m6 wo8i x3=s2 wM/si z	Umimmaq School Addition	200	2,100	1,194	-	-	-
Hall beach							
wo8i x3= wM0x34gA	School Addition	-	100	-	-	-	-
Iqaluit							
kNK7u yM5gn3=s2 eg3z o8k5 w9l w5	NAC Married Residence	-	-	-	-	304	4,960
kNK7u wo8i x3i oEp5 g5b3=z 5	Nunavut Education Hdqtrs	200	200	500	300	300	300
kb6 sw=k5 wo8i x3={n6	New French School	200	300	-	-	-	-
Pangnirtung							
won6tk5 Xj5	School Bus	-	125	-	-	-	-
Pond Inlet							
sMJ4 wo8i x3=s2 wM0x6bsi z	Ulaajuk School Addition	726	4,350	3,300	1,764	-	-
Resolute Bay							
c3m6bo4 wo8i x3=s2 wM0x6bsi z	Qarmartalik School Addition	225	-	200	1,900	2,000	10
Total Qikiqtaaluk Region		-	12,875	8,264	4,874	2,604	5,270

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
Kivalliq Region							
Arviat							
et6O6 wo8i x3=s2 wM/s0x3i z Qitiqliq School Addition		-	-	100	750	5,335	5,965
NAC-f5 xz J6j5f=x b x[M]=x NAC HQ Office		-	670	-	-	-	-
Baker Lake							
JN xu5N6 wo8i x3=4 Jonah Amitnaaq School		615	7,990	4,310	3,132	-	-
scomZc3=4 Territorial Library		250	-	250	3,100	900	10
Whale Cove							
wk[M4 wo8i x3=s2 wM0x6bsi z Inuglak School Addition		200	-	225	1,275	1,010	-
Total Kivalliq Region		-	8,660	4,885	8,257	7,245	5,975
Kitikmeot Region							
Cambridge Bay							
f9o4 wo8i x3=s2 nN/s0x3i z Kullik School Renovations		503	70	-	-	-	-
roi 4 wo8i x3=s2 nN/s0xi z Kiiliniq School Replacement		7,900	5,112	105			
kNK7u yM5gn3=s2 wo8i x6tk5 w9l w5 NAC Student Accomodation		-	-	-	200	3,580	20
Kugaaruk							
fZ3J2 wo8i x3=z b W8ax3=z Kugaardjuk School Gym		2,500	1,478	10	-	-	-
Kugluktuk							
d3l 6g2 wo8i x3=xl xb ni Cz Kugluktuk High School Siding		173	1,125	139	-	-	-
Total Kitikmeot Region		-	7,785	254	200	3,580	20
Total Education		-	29,320	13,403	13,331	13,429	11,265

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
Health and Social Services							
<i>xz J6vc3=1u</i> Headquarters Region							
<i>kNK7u_Nugw8N6</i> Nunavut-Variou							
<i>bM=ntA5 vtmst x8i x=7u</i> Tele-health		1,000	1,000	-	-	-	-
<i>vt9l 05 xz J6y4f=1u</i> Total Headquarters		-	1,000	-	-	-	-
<i>er3bl 1u</i> Qikiqtaaluk Region							
<i>w[l o4</i> Igloolik							
<i>x8i x3=s2 xy0p6bsi z</i> Health Centre Replacement		75	650	-	288	2,370	2,138
<i>X8i 6g6</i> Pangnirtung							
<i>xy0p6bsi z x8i x3=s2</i> Health Centre Replacement		-	15	-	-	-	-
<i>u5tmbo4</i> Pond Inlet							
<i>xy0p6bsi z x8i x3=s2</i> Health Centre Replacement		75	650	2,681	2,319	-	-
<i>er6bl 7u_Nugw8N6</i> Qikiqtaaluk - various							
<i>hN4fb5FkN4fDt5</i> Equipment/Vehicles		359	200	-	-	-	-
<i>vt9l 05 re6pl 1u</i> Total Qikiqtaaluk Region		-	1,515	2,681	2,607	2,370	2,138
<i>r?9o3u</i> Kivalliq Region							
<i>x3=x5</i> Arviat							
<i>kb6 x3Nk5 em={n6</i> New Women's Shelter		-	15	-	-	-	-
<i>cmi 5gx6</i> Baker Lake							
<i>wkh5gk5 wvJ6bs=s2 nN/s0x3i z</i> Youth Treatment Centre Reno.		125	10	-	-	-	-
<i>x8i x3=s2 wM/s0x3i z</i> Health Centre Expansion		25	25	-	-	-	-
<i>Ns75</i> Repulse Bay							
<i>x8i x3=4fw9l dtz l nN/s0x3i z</i> Health Centre/Res. Replacement		70	700	-	-	-	-
<i>r?9o3u_Nugw8N6</i> Kivalliq - various							
<i>hN4fb5FkN4fDt5</i> Equipment/Vehicles		187	45	-	-	-	-
<i>vt9l 05 r?9o3u</i> Total Kivalliq Region		-	795	-	-	-	-
kNK5 Z?mz i							
2001-2002 krgJtk5 xg6g4n5							

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised	Budget	Planned	Planned	Planned	Planned
		Budget					
<i>et3usi</i> Kitikmeot Region							
<i>d3l 6g6</i> Kugluktuk							
<i>x8i x3=s2 nN/s0x3i z</i>		30	250	-	-	-	-
Health Centre Renovation							
<i>bl 3Jx6</i> Taloyoak							
<i>kb6 kNystc3=4 : x8i x3=4</i>		40	250	-	-	-	-
New Garage : Health Centre							
<i>x8i x3=s2 w9l dtz b nN/s0x3i z</i>		50	350	-	-	-	-
Health Centre Residential Reno.							
<i>r?9o3u_Nugw8N6</i> Kitikmeot - various							
<i>hN4fb5FkN4fD t5</i>		105	40	-	-	-	-
Equipment/Vehicles							
<i>vt9l Q5 et3usi</i> Total Kitikmeot Region		-	890	-	-	-	-
<i>x8i xc6bwot5tp5, wk0Ep9l vt5gQ5</i>		-	4,200	2,681	2,607	2,370	2,138
Total Health & Social Services							

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised Budget	Budget	Planned	Planned	Planned	Planned
wfW5g0Ep4f5	Sustainable Development						
xz J6vC3=1u	Headquarters Region						
kNK7u_Nugw8N6	Nunavut-Variou						
smJ3i xt4f5 x9M}=z b nN/s0x3i z	Wildlife Office Renovations	-	25	-	25	-	25
hN4fb5 xy0p6bsi q5 _ u3awy3=4	Equipment Replacement - Parks	80	50	50	50	50	50
kNK7u nNsZc3=4	Nunavut Art Bank	175	50	100	100	100	100
cspn3=4FcspnsT5 x7ml X3Nwi 6	Laboratory/Monitoring Equipment. & Planning	50	85	90	90	90	90
cz bh4f=7u n6r/6tZw5	Gateway Airport Displays	-	200	-	-	-	-
xs9Mc5b6gk5 n6r/6tZw5	Travelling Exhibits/Trade Show Booth	-	200	-	-	-	-
SMC5g0E=4	Visitor Centres	150	220	200	250	175	95
hN4fb5 _ bEs2 xrxix vg0pct0k5	NI Nw4fb6 Equipment - European Union Certification	-	250	-	-	-	-
hN4fb5 nN/s0x3i q5 _ nNsZc3=5	Equipment Upgrades-Arts and Crafts Facilities	-	250	-	-	-	-
vt9l Q5 xz J6y4f=1u	Total Headquarters	-	1,330	440	515	415	360
er3bl 1u	Qikiqtaaluk Region						
vq6gZW5	Clyde River						
Wsynwi 6	Attraction Development	100	75	-	50	85	100
xshw5g6	Grise Fiord						
x9M}=4FnN=4	Office/shop	-	50	-	-	-	-
ni C/4	Hall Beach						
Wsynwi 6	Attraction Development	-	-	-	-	-	35
x9M}=4FnN=4	Office/Shop	-	-	50	-	-	-
Wsynwi 6	Attraction Development	-	50	45	100	75	50

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		Revised Budget	2001/02 Budget	2002/03 Planned	2003/04 Planned	2004/05 Planned	2005/06 Planned
w[l o4	Igloolik						
	Wsynwi 6 Attraction Development	-	-	-	-	-	75
wcl w5	Iqaluit						
	cs7m3=4 u3awy3=4 Qaummaarviit Park	-	35	-	15	-	-
	ys9=x AEi s9 u3awy3=4 Sylvia Grinnell Park	468	200	100	100	75	50
r7uD5	Kimmirut						
	vb8i o4 u3awy3=4 Katannilik Park	75	100	25	25	25	25
X8i 6g6	Pangnirtung						
	Wh5tk5 g8z =4 u3awy3=4 Pitsutinu Tunngavik Park	30	30	50	50	-	-
	x9M}=4FnN=4 Office/Shop	-	75	-	100	50	-
u5tmbo4	Pond Inlet						
	eMI c5 Qilaluqat	30	30	50	50	-	-
cshw5g6	Resolute Bay						
	Wsynwi 6 Attraction Development	55	-	-	-	-	75
ni rl x6	Sanikiluaq						
	Wsynwi 6 Attraction Development	-	-	-	-	-	75
	x9M}=4FnN=4 Office/shop	-	50	-	-	-	-
er6bl 7u_Nugw8N6	Qikiqtaaluk - various						
	kN4FDt5 Mobile Equipment	115	60	90	90	90	90
vt9l Q5 re6bl 1u	Total Qikiqtaaluk Region	-	755	410	580	400	575
r?9o3u	Kivalliq Region						
cmi 5gxu	Baker Lake						
	tM8 vñ8 w5b3i ngcc3=q5 Thelon and Kazan Heritage Sites	75	100	100	50	35	-

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
		Revised Budget	Budget	Planned	Planned	Planned	Planned
n9o5 Coral Harbour							
gi 3us5 u3awy3=z 5	Native Point Park	-	-	-	-	-	35
gi 3us5 w5b3i nc3=z 5	Native Point Historic Sites	20	50	45	75	100	75
vq60i 6 Rankin Inlet							
wpC04 u3awy3=4	Ijiraliq Park	50	75	50	75	35	50
r?9o3u SMC5goE=4	Kivalliq Visitor Center	125	100	-	-	-	-
r?9o3u_Nugw8N6 Kivalliq - various							
kN4fDt5	Mobile Equipment	95	80	45	45	45	45
vt9l 05 r?9o3u Total Kivalliq Region		-	405	240	245	215	205
et3usi Kitikmeot Region							
wcl 5g5tx6 Cambridge Bay							
s?J6 u3awy3=4	Ovajuq Park	165	-	-	-	-	15
fZ3D4 Kugaaruk							
Wsynwi 6	Attraction Development	-	50	45	100	75	50
x9M}=4FnN=4	Office/Garage	150	100	250	25	-	-
d3l 6g6 Kugluktuk							
hN4fbc3=s2 dx4f=z	Warehouse Freezer Complex	-	20	-	-	280	35
f4l 4 u3awy3=4	Kuklok Park	50	100	200	200	100	75
r?9o3u_Nugw8N6 Kitikmeot - various							
kN4fDt5	Mobile Equipment	100	40	45	45	45	45
vt9l 05 et3usi Total Kitikmeot Region		-	310	540	370	500	220
wfW5goEp4f5 vt5g05 Total Sustainable Development		-	2,800	1,630	1,710	1,530	1,360

		2000/2001						
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5	
5-Year Capital Plan		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06	
		Revised	Budget	Planned	Planned	Planned	Planned	
		Budget						
w9l oEp3Jx4f5								
Nunavut Housing Corporation								
<i>xz J6vc3=1u</i>		Headquarters Region						
kNK7u_Nugw8N6		Nunavut-Variou						
kN4fDt5		20	20	-	-	-	-	
Mobile Equipment								
wfxMj5 hC5gui5 xy0p6bsi q5		600	600	-	-	-	-	
Fire Damage Replacement								
kN4fDt5		-	-	20	20	20	20	
Mobile Equipment								
wfxMj5 hC5gui5 xy0p6bsi q5		-	-	600	600	600	600	
Fire Damage Replacement								
vt9l Q5 xz J6y4f=1u		Total Headquarters		-	620	620	620	620
<i>er3bl 1u</i>		Qikiqtaaluk Region						
er6bl 7u_Nugw8N6		Qikiqtaaluk - various						
wfxMj5 hC5gui5 xy0p6bsi q5		-	-	-	-	-	-	
Fire Damage Replacement								
kN4fDt5		200	200	-	-	-	-	
Mobile Equipment								
nN/s0Jt5 x6r0x6bs0Jt9l		1,000	970	-	-	-	-	
nN/s0x3i q5								
M & I / Retrofit								
xq3Cu4 N7ui c3i 3j 5 WoEx5		500	1,000	-	-	-	-	
Homeownership Programs								
w9l oEp4f5 w9l dtq5		8,300	4,750	-	-	-	-	
Public Housing								
xq3Cu4 N7ui c3i 3j 5 WoEx5		-	-	1,000	1,000	1,000	1,000	
Homeownership Programs								
nN/s0Jt5 x6r0x6bs0Jt9l		-	-	2,237	2,337	2,763	3,156	
nN/s0x3i q5								
M & I / Retrofit								
kN4fDt5		-	-	200	200	200	200	
Mobile Equipment								
wfxMj5 hC5gui5 xy0p6bsi q5		-	-	-	-	-	-	
Fire Damage Replacement								
w9l oEp4f5 w9l dtq5		-	-	3,230	1,710	760	190	
Public Housing								
vt9l Q5 re6bl 1u		Total Qikiqtaaluk Region		-	6,920	6,667	5,247	4,723
								4,546

		2000/2001					
		xe0x6ymJ5	xg1g4ni	X3NAtk5	X3NAtk5	X3NAtk5	X3NAtk5
		xg1g4ni	2001/02	2002/03	2003/04	2004/05	2005/06
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
2000/2001							
<i>r?9o3u</i>	Kivalliq Region						
<i>r?9o3u_Nugw8N6</i>	Kivalliq - various						
wfxMj5 hC5gui 5 xy0p6bsi q5	Fire Damage Replacement	-	-	-	-	-	-
kN4fDt5	Mobile Equipment	100	100	-	-	-	-
xq3Cu4 N7ui c3i 3j 5 WoEx5	Homeownership Programs	250	550	-	-	-	-
nN/s0Jt5 x6r0x6bs0Jt9l	nN/s0x3i q5		610	-	-	-	-
	M & I / Retrofit						
w9l oEp4f5 w9l dtq5	Public Housing	4,450	2,470	-	-	-	-
xq3Cu4 N7ui c3i 3j 5 WoEx5	Homeownership Programs	-	-	550	550	550	550
nN/s0Jt5 x6r0x6bs0Jt9l	nN/s0x3i q5	-	-	1,234	1,229	1,518	1,612
	M & I / Retrofit						
kN4fDt5	Mobile Equipment	-	-	100	100	100	100
wfxMj5 hC5gui 5 xy0p6bsi q5	Fire Damage Replacement	-	-	-	-	-	-
w9l oEp4f5 w9l dtq5	Public Housing	-	-	1,710	950	380	190
vt9l 05 r?9o3u	Total Kivalliq Region	-	3,730	3,594	2,829	2,548	2,452
<i>et3usi</i>	Kitikmeot Region						
<i>r?9o3u_Nugw8N6</i>	Kitikmeot - various						
wfxMj5 hC5gui 5 xy0p6bsi q5	Fire Damage Replacement	-	-	-	-	-	-
kN4fDt5	Mobile Equipment	80	80	-	-	-	-
xq3Cu4 N7ui c3i 3j 5 WoEx5	Homeownership Programs	250	450	-	-	-	-
nN/s0Jt5 x6r0x6bs0Jt9l	nN/s0x3i q5	-	490	-	-	-	-
	M & I / Retrofit						
w9l oEp4f5 w9l dtq5	Public Housing	3,250	1,710	-	-	-	-

b9omk5 x3CAk5 xrgJk5 X3Nstz 5-Year Capital Plan	2000/2001					
	xe0x6ymJ5 xg1g4ni Revised Budget	xg1g4ni 2001/02 Budget	X3NAtk5 2002/03 Planned	X3NAtk5 2003/04 Planned	X3NAtk5 2004/05 Planned	X3NAtk5 2005/06 Planned
xq3Cu4 N7ui c3i 3j 5 WoEx5 Homeownership Programs	-	-	450	450	450	450
nN/s0Jt5 x6r0x6bs0Jt9l nN/s0x3i q5 M & I / Retrofit	-	-	963	987	1,165	1,097
kN4fDt5 Mobile Equipment	-	-	80	80	80	80
wfxMj5 hC5gui 5 xy0p6bsi q5 Fire Damage Replacement	-	-	-	-	-	-
w9l oEp4f5 w9l dtq5 Public Housing	-	-	1,140	570	190	190
vt9l Q5 et3usi Total Kitikmeot Region	-	2,730	2,633	2,087	1,885	1,817
w9l oEp3Jx4f5 vt5gQ5 Total Nunavut Housing Corporation	-	14,000	13,514	10,783	9,776	9,435
vtom6gQ5 Grand Total	-	71,195	52,856	46,087	42,693	39,494



grq5

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xg6X5bq5 xsMJ8Nd9l Q5 x7m xro{nw5 xroExò5 Z?m4f8k5
yMbi 5gi 5 xyq8i 5.

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WdtQ/sJ5.

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- rNs/5 gi /sJ5

grq5

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kNp5 x=4g6ymi q5 kNax6 xgx3LA kNK7u xSMtJbsi x3Lt4 xe4bsymJ5.

GLOSSARY

Appropriation	A budget approved by the Legislative Assembly that permits obligations to be incurred and expenditures to be made. Appropriations are usually made for fixed amounts and are typically for a period of one year.
Asset	An economic resource controlled by the Government from which future economic benefits may be obtained. Assets can include physical infrastructure and amounts due to the Government by outside parties.
Branch	A division of a Program
Business Plan	Describes an organization's (department's) purpose, "Mission", and its key functions, "Core Business". The Plan outlines the organization's goals set to accomplish its mission, and the strategies used to achieve the Goals.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Property of a relatively permanent nature used in the operations of the government, and not intended for sale. Capital assets will have a useful life that extends over more than one fiscal period.
Capital Expenditures	An outlay of government resources, normally not of a recurring or continuing nature, for the purchase or construction of a capital asset, or an outlay which increases the expected useful life of an existing capital asset.
Capital Projects	Projects established for the purchase or construction of capital assets. Typically a capital project encompasses a purchase of land or equipment and/or the construction of a building or other facility.
Capital Recovery	Receipt from a second or third party for the acquisition or construction of a capital asset by the Government of Nunavut.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Control Object	Each vote category of appropriations are further broken down into control objects. The control objects for the 2001-02 Capital Estimates are: <ul style="list-style-type: none"> - Buildings and Works - Equipment Acquisition - Contributions

GLOSSARY

Depreciation	Depreciation is the periodic charge to operations, of the service capacity of fixed assets over the useful life of the assets.
Department	Organizational entity established by Cabinet to deliver programs and services within a specified mandate.
Department Overview	A summary of the mission and goals of a government department.
Details of Capital	A listing of the anticipated capital projects that are presented by Branch in the Capital Estimates.
Distribution of Budget	The anticipated regional allocation of departmental budgets.
Estimates	The estimated expenditures approved by the Legislative Assembly, and forecasted revenues, for all government departments.
Expenditure	Funds paid or payable to acquire goods and services or a capital asset.
Financial Management Board	The Financial Management Board is a committee of the Executive Council consisting of all members of the Executive Council that is responsible for the financial management and administration of the Government of Nunavut.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Goal	A high-level statement of the desired outcome of government activities to be achieved over an unspecified period of time.
Infrastructure	The permanent facilities and organization structure in place for the purpose of delivering government programs.
Program	A major government function designed to achieve the specified objectives of a policy that has been authorized by the Legislative Assembly. Also referred to as department.
Regions	Geographical sub-divisions of Nunavut for administrative purposes.

