

wfW[=oEp4f5



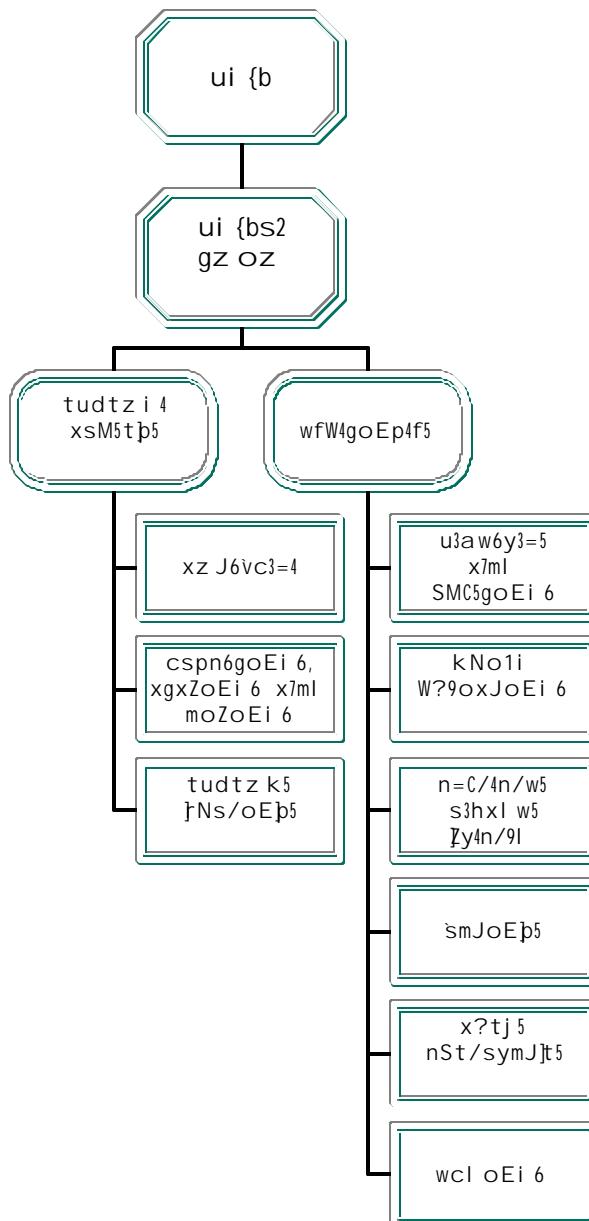
SUSTAINABLE
DEVELOPMENT

ygE8 gC7S3
ui {bs2 g[ox

sMJ4 xrh4
ui {b

Wb wt8kx6
ui {bs2 g[oxb wvJ3tz

rNs/oE0Jyqb NI Nw/3ymi q5

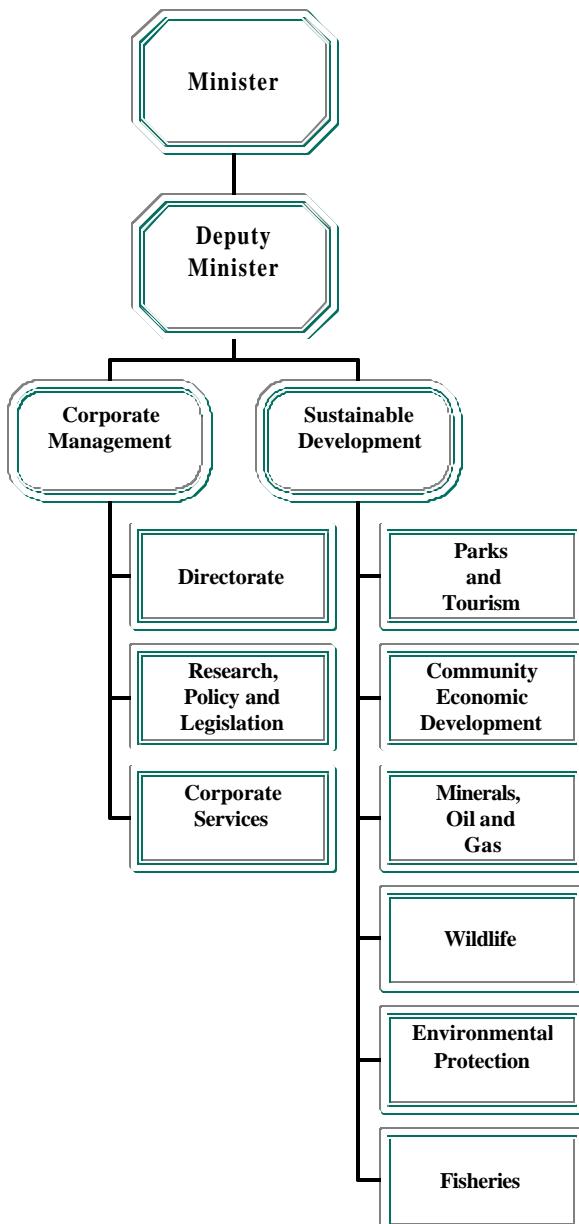


Katharine Trumper
Deputy Minister

Olayuk Akesuk
Minister

Peter Ittinuar
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



W/InoxaymJ5

wfW[=oEp4f5 Wz hwoz Ji 4 woz c5bstJi 4 wl oc3m5 wKct05txD8Nd9I 05 kNo1us5 kNKu.
wfW[=oEp4f5 WoExui 4 grox6t5th6 x4h0t0/ui 4 WoE=dtuA5 vmps=0/uA9I :

- xsM5tpsJ5 x?I 5t8i 4 x0p0q5gti 4 WD6gcs3i z i I Noj N6tZhx6L05 s0p6h5txc5b6L09I , Wsi 6X5 yMgi 6X5 xgxc5b6L05 wkw9I cspmi gcq5.
- yK9o6h6t0/s9I t4 wl xE/si 6X5 xke4h6ymNhxd9I 05 kNo1us5 s4WE/q5 x4h0t0/q5 kNub/w5 xg6bs5txD8n3i x3mb.
- WD6nw?9oxNhxd9I t4 x8i xcq5gi 4 kNo1i 4 WoE=utA5 rsyNhxd9I t4 wM\$cb51mb JNs/4nsti wKJbSc5b6gi I , x?I 5t8kI wo6fyk9I x8i xN6gcdNA kNo1i .

gCZ3n5

hai 6nsod9I 05 woz Jt0/K5 WNhxct0/5t8k5

- ◆ vJytbsl t4 k05 W?9oxxt8Nhxd6bK5 bt09I 05 WNhxct0/5t8k5
- ◆ W?9oxxt5tNhxdm9I b xf8i 6h6tsA8N6gi 4 Z?mt4fz Jk5 mfi z : kNo1k6bs?9oxJi 4 tA/s?9oxJi 4, NkoEJtk5 g4goEJtk9I X2NwJbsymJi 4 x7ml kNo1us5 xJD8] 6nDt4nq8i 4

X6rNhxdm9I b JNs/4nsbsA8N6g5 WD6X9oxJt4nq8i 4 ckgw8N3I ha06X90DbsA8N6gi 4

- ◆ rNs/4nsbsA8N6gi 4 WD6X9oxxt5tNhxdm9I t4 x6ft0I 05 vJytbsJt4nq5 JNs/4nsbsA8N6gk5 X3NwJbsymJ5 kNKu.
- ◆ vJytbsd9I 05 kNKu w6vNw/6t0Dt4nw5, kNKu N5t6ys6t5 mfxI wk1k5 w4W1N6g5 W?9osbsJ8N6g5 xqDtq5

WQx9MA8Nd9I 05 xJq8i E/K5 cspmi E/K9I gnsm5tx3I b wh7u6tsA8N3i xC5b

- ◆ wJ6nDt0s6bsd9I 05 xaNh4t5 yM5g4nstsA5 x4h0bsl t4 g06g5 \$mJoEJt5 mfi z g4gi 4, su1mi 4, Nk3i 4, xmDi 4 c[=i 4 Ns4fgw8N6 yM5g4nDtI 4 cspnDbshaJtA5 Wbc6g5.
- ◆ W?9oxxt5tNhxd9I b k0i 4 kNKu \$mJoEJtk5 moZosDbsi x6gi 4.

wl x6yP9o6t5tNhxd9I b WsyP9o6t5tNhxd9I bl WoE=dt5t8i 4 vm0/5t8i 1

- ◆ bmwtAoJ6 cspn6bsl t4 WoE}5 x7ml kNo1i W?9oxxt5tJtk5 xgxZE/sJ5 WoExE/sJ9I .
- ◆ k0i 4 yK7j x4n6bsJt4nq8i 4 xke4hwI b bmgti srs5t8i WoE=5t8i 4 cspn6bsMsD]5 mol 05 wvJ6nDtbsc5b6g5 kNKu xaNh4tk5.

nS0pps9I b x?I 0/5t8i 4 kNi 4

- ◆ n6r5tI b si 4yi 4 yM3Jx6 s6fy?9oxi z k5 yMul hDJw/5gi 4 SJ6t5tJk5 X3N3wJbsymJi 4 xke4hwI b.
- ◆ W?9oxtbsl t4 kNo1usi 4 wonwJt5 mfi z kNj 5 x5b3N6gi 4 x4bl fcD]5 mfi z I kNu4 bwmz k5 hDJw/5gi 4 nN6ftcD]5.

MISSION

Sustainable Development is about three inter-related aspects of healthy community life in Nunavut. The Department directs its efforts through its programs and services to:

- Managing environmental conditions and biodiversity through a balanced effort of monitoring, good science and Inuit Qaujimajatuqangit.
- Providing leadership to reconcile competing public values and purposes over resource use.
- Building healthy communities through programs that address the inter-relationship between the economy, the environment and the social health of communities.

GOALS

Strengthening our Relationships with our Partners

- ◆ Implementation of our newly developed Partnership Policy.
- ◆ Advancing such intergovernmental initiatives as: devolution, polar bear and caribou management plans and community capacity planning.

Fostering Economic Growth and Diversification by Building on our Strengths

- ◆ Economic sector development via the implementation of an Economic Opportunities Strategy for Nunavut.
- ◆ Implementation of the Nunavut Job Corps project, Nunavut Sealing Strategy and Inuit Impact Benefit Agreements.

Increasing our Capacity to Make Informed Wildlife/Resource Management Decisions

- ◆ Supporting our harvesters through scientific efforts geared to key species such as caribou, muskox, polar bears, wolves and wolverines where gaps in our science and knowledge exist.
- ◆ Development of a new Nunavut Wildlife Act.

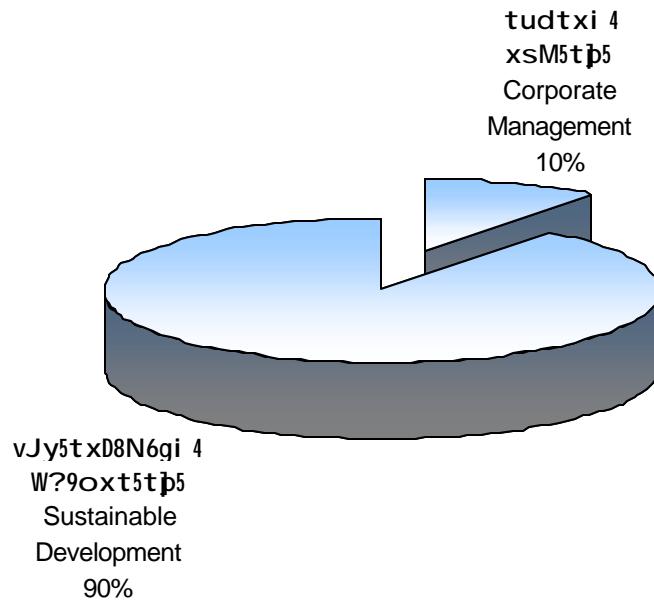
Improving the Quality of our Programs and Services

- ◆ A comprehensive review of our business and community development policies and programs.
- ◆ New policy developments in response to the current year's review of programs in support of Nunavut harvesters.

Protecting Our Environment

- ◆ Release of a climate change and greenhouse gas emission strategy.
- ◆ Enhanced public education efforts in such areas as hazardous waste and persistent organic pollutants.

x=4g6ymi q5 xroExb5 DETAIL OF EXPENDITURES



| rhj 7mz 5 | DESCRIPTION | 2001-2002 | 2000-2001 | 2000-2001 |
|----------------------|---|------------------------|---------------------------|------------------------|
| | | Main Estimates (\$000) | Revised Estimates (\$000) | Main Estimates (\$000) |
| w6vNw/6tk5 xrosyx5 | Compensation and Benefits | 11,429 | 10,449 | 10,803 |
| gi syx5 x7ml wvJyx5 | Grants and Contributions | 13,714 | 13,904 | 13,168 |
| i sDc5bD]5 wqCJ]9I | Travel and Transportation | 2,009 | 2,074 | 2,043 |
| x9M} =oE0Jt5 hN4fb9I | Materials and Supplies | 968 | 857 | 1,055 |
| i s=6bsJi 4 vmpcD]5 | Purchased Services | 650 | 749 | 853 |
|]7m6ftcD]5 | Utilities | 10 | 48 | 48 |
| v8gC4bsJi 4 vmpcD]5 | Contract Services | 2,313 | 2,483 | 2,744 |
| xroExb5 xro6h]9I | Fees & Payments | 240 | 201 | 204 |
| xyq5 xroExb5 | Other Expenses | 199 | 206 | 217 |
| vt9l Q5 xsM5tJ]5 | Total Operations and Maintenance | 31,532 | 30,971 | 31,135 |
| vt9l Q5 xrg]Utk5 | Total Capital | 2,800 | 3,130 | 2,700 |
| vt9l Q5 xroExb5 | Total Expenditures | 34,332 | 34,101 | 33,835 |

tudtxi 4 xsM5tp5

tudtxi 4 xsM5tp5 sfxaj5 xz J6v4f=xi 4 xsM5tp5, WoExk5 yK7j x4n6bs0xo1i 4 tudt0/q8k9l vmp5. xsM5tp5 vmps1mb bmw8i 4 xsM5tps9l t4 grox6t5tps9l t4 b?i Z?mt4fz Ji . WoE=xi yK7j x4n6bs0xo1i 4 vmp5 cspn6tc6g5 ckw5gi 4 yK7j x4n6bs0xo1i 4 whmos6ti 4 moZos6ti l. tudtz i o vmp5 jNs/oEpc6g5 xsM5tps9l t[il w6vNw/6toEps9l t[il x7mo wonwps9l t4 jNs/oEJti 4 jN/oEp3Jx5 wvJ6n6j5_wonwp5.

CORPORATE MANAGEMENT

The Corporate Management branch consists of the Directorate, Policy and Corporate Services divisions. The Directorate is responsible for the overall management and direction of the department. Policy is responsible for undertaking research that will lead to policy and legislative reform in the department. Corporate Services is responsible for financial management and administration, staff development and the delivery of financial/controllership support/training services.

| rhj 7mz 5 | DESCRIPTION | 2001-2002 | 2000-2001 | 2000-2001 |
|---------------------|---|--|---|---|
| | | jNs/5 xg6g4n5 Main Estimates (\$000) | x6r0x3ymJ5 x3i i b5 Revised Estimates (\$000) | jNs/5 x3i i b5 Main Estimates (\$000) |
| w6vNw/6tk5 xrosyx5 | Compensation and Benefits | 2,432 | 2,191 | 2,206 |
| gi syx5 x7ml wvJyx5 | Grants and Contributions | - | - | - |
| i sDc5bD]5 wqCJ]9l | Travel and Transportation | 268 | 299 | 299 |
| x9M}oE0Jt5 hN4fb9l | Materials and Supplies | 75 | 132 | 132 |
| i s=6bsJi 4 vmpcD]5 | Purchased Services | 114 | 208 | 326 |
| j7m6ftcD]5 | Utilities | - | 19 | 19 |
| v8gCbsJi 4 vmpcD]5 | Contract Services | 370 | 307 | 317 |
| xroEx]5 xro6h]9l | Fees & Payments | 28 | 34 | 37 |
| xyq5 xroExo5 | Other Expenses | 9 | 11 | 11 |
| vt9l 05 xsM5tJ]5 | Total Operations and Maintenance | 3,296 | 3,201 | 3,347 |
| vt9l 05 xrg]Utk5 | Total Capital | - | - | - |
| vt9l 05 xroEx]5 | Total Expenditures | 3,296 | 3,201 | 3,347 |

vJy5txD8N6gi 4 W?9oxt5tp5

vJy5txD8N6gi 4 W?9oxt5tp5 ^_k5 WoE=k5 x[M[=c3=s1mb. u8aw6y=oEp4f5 SMC6goEp4f91 vmpsc5b6g5 wvJ6n6ts9I t4 u8aw6y=oEJtk5 i sD6v5b4goEpk9I SM/C6goEpk9I moZE/sJi 4. kNo1i fNs/4nsbsA8N6gi 4 W?9oxt5tp5 vmps1uJ5 wvJ6nDtI 4 kNo1usk5, N1ui 6 WNhxZc6gk5 i s=x4nosJh9I W?9oxt5tJt4ni 4. kNub/i I W?9oxt5tJt4ni 4 n=c/4noEJti 4, s3hxI 1i xDtI 4 Iy4n/8i 4 cspmpcs6Lt4 vmps1uJ5 xgx6LA \$mJoEJ]5 moZi. x?I 5t8i 4 nS0pymJ5 vmpsJ5 wvJ6n6ts9I t4 xgx6LA x?I 5t8i 4 nS0pymJ]5 moZ. wcl 8i x6toEp4f5 wvJ6n6ts1uJ5 vJy5txD8Nd9I 05 wcl 8i x6toEJ]5.

SUSTAINABLE DEVELOPMENT

The Sustainable Development Branch houses six divisions. Parks and Tourism delivers programs in support of the Parks, Travel & Tourism Acts. Community Economic Development delivers programs in support of community, business and trade development. The Minerals, Oil, and Gas Division delivers programs in support of mining industry development. The Wildlife Division delivers programs and technical services under the Wildlife Act. Environmental Protection delivers programs in support of the Environment Protection Act. Programs under the Fisheries Division support the development of a sustainable fishery.

| rhj 7mz 5 | DESCRIPTION | 2001-2002 | 2000-2001 | 2000-2001 |
|---------------------|---|--|--|--|
| | | fNs/5 xg6g4n5 Main Estimates (\$000) | x6r0x3ymJ5 x3ti i b5 Revised Estimates (\$000) | fNs/5 x3ti i b5 Main Estimates (\$000) |
| w6vNw/6tk5 xrosyx5 | Compensation and Benefits | 8,997 | 8,258 | 8,597 |
| gi syx5 x7ml wvJyx5 | Grants and Contributions | 13,714 | 13,904 | 13,168 |
| i sDc5bD]5 wqCJ]9I | Travel and Transportation | 1,741 | 1,775 | 1,744 |
| x9M}=oE0Jt5 hN4fb9I | Materials and Supplies | 893 | 725 | 923 |
| i s=6bsJi 4 vmpcD]5 | Purchased Services | 536 | 541 | 527 |
| \$7m6ftcD]5 | Utilities | 10 | 29 | 29 |
| v8gC4bsJi 4 vmpcD]5 | Contract Services | 1,943 | 2,176 | 2,427 |
| xroEx]5 xro6hJ9I | Fees & Payments | 212 | 167 | 167 |
| xyq5 xroExo5 | Other Expenses | 190 | 195 | 206 |
| vt9I 05 xsM5tJt5 | Total Operations and Maintenance | 28,236 | 27,770 | 27,788 |
| vt9I 05 xrgJt5 | Total Capital | 2,800 | 3,130 | 2,700 |
| vt9I 05 xroEx]5 | Total Expenditures | 31,036 | 30,900 | 30,488 |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| gi syx5 x7ml wvJyx5 Grants and Contributions | 2001-2002 | 2000-2001 | 2000-2001 |
|--|------------------------|---------------------------|------------------------|
| | ¶Ns/5 | x6rQx3ymJ5 | ¶Ns/5 |
| | Main Estimates (\$000) | Revised Estimates (\$000) | Main Estimates (\$000) |

gi /sJ5 **Grants**

gi /sJ5 N1ui c6gk5

¶Ns/w5 gi /sJ5 xrþJbsA8N3i x3mb WQx6t5tAmJk5
 s}?] 8] 5 k̄esmt5tJt4nk5 N1ui 6 WNhxZc6gk5
 kNKu. Gsk3i z R%))) gþ i H
 WJ8N3g5 N1ui c6g5 mfxaJ5 ¶Ns/4n3i c6g5 R%))),))
 gþ i] s=x4nui 5, ttcs/6]t5 nNax6t9] 8] 5
 ¶Ns/4nstc6g5 nNsZt4 i s=x4nE9I i J4, s}?] 8] 5
 Mwnc6g5 WJ8Nstc6g9] 8] 5 ¶kJt09I A xaNh4t5
 i s=x4ncJh5 xaNh4b=i 3ui 4.

330 305 330

Grants to Small Businesses

Grants to offset costs associated with establishing or maintaining a business in Nunavut. (amount less than \$5,000).

Eligible businesses include those with less than \$500,000 in gross sales, artists or craftpersons who make all or part of their income through the sale of products they produce, or licensed or otherwise authorized renewable resource harvesters who earn all or part of their income from the sale of products they harvest.

s/C1i x6]t5 wvJyx3X1i z

gi /sJ5 ¶Ns/w5 kNK5usbk5 tAux6tk5 xJq5gk5
 s/C1i x3i 3j 5 WJ8Nsti 4 ¶Ns/tA5 wvJ6bs/Exo1k5
 s/C1i xD8Nd9I Q5.] b8N WoExE/sJ6 k4t6bsJ6
 wvJyxc5bþ 6gk5 xgx3l 05 xq6bsymJ5 mo4bs0xb5.

- 250 150

Prospectors' Assistance Program

Grants to Nunavut residents holding a valid prospecting license who require financial assistance to carry out prospecting activities. This program has been re-directed to a contribution program in compliance with the approved policy.

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| | 2001-2002 Main Estimates (\$000) | 2000-2001 Revised Estimates (\$000) | 2000-2001 Main Estimates (\$000) |
|---|--|---|--|
| Grants and Contributions | | | |
| u6fp5 xrq8k5 WoExaJ6 gi /s]h5]Ns/w5 xro6bsq8ND8N3I t4 ur8i 6]Kz i 4 xr0/z i 4 Nox1kgw8N3k5 u6fo1k5. Wkw5 kNK5usbs/Ex]p5 x7ml xg6gu4 kNK5u xaNhA8Nstc3I t4 s}?I 8] 5 ur0xD8Nstc3I t4. | 120 | 120 | 120 |
| Fur Price Program | | | |
| Grants to harvesters in the form of a guaranteed minimum price for selected species of fur. Individuals must be residents of Nunavut and hold a valid Nunavut | | | |
| w]p/6hwq9l i ur0xc3i 3j 5 W?9oxi z]Ns/w5 gi /s?4g5 n6rt5tJK5 nN9I t4 w]p/6hwq9l t4 ur0xE/sJ8N3gi 4. Wkw5 kNK5usbs/Ex]p5 n6rt5tymJ5 xg6bsMs6ymq5gu4 N7mQ/sJu4 w]p/6hwq9l i ur0xE/sJ8N3gu4, s}?I 8] 5 Wsy0x6t5tymJk5 ur0xE/sJ8N3gu4 w]p/6hwq2K9oDbsJ8N3gi 4. | 5 | 5 | 5 |
| Humane Trap Development | | | |
| Grants to inventors working on the development of humane trapping devices. Individuals must be residents of Nunavut who have developed a prototype of an acceptable humane trapping device, or have developed improvements to trapping devices to make them more humane. | | | |
| yM5g4nsti 4 cspn6tsi 3u4 wonD]5]Ns/5 W/sJ8N6g5 wonE/sd9I Q5 Wsi 6]KaJ5 rhgw8N3i 4 cspn3i sJ5 d5t1i o1i !)_u x7ml !@_u wo8i x6]5 vJq6n6bsd9I 05 w4W0/s4v8i d9I 05 d5t1i 6ni rhgw8N3k5 cspn3i 3j 5 wo8i x6bs?4g5. | 20 | 20 | 20 |
| Science Scholarships & Bursaries | | | |
| To recognize excellence in science at the grade 10 and grade 12 levels. To motivate students and raise the profile of high school science programs. | | | |
| Wv7m1i 3j 5 st3=si 6]Ns/w5 xgw8NsK5 xaNh4tk5 x7ml ur0x3i x6tk5 ra}6bsd9I 05 Wdt5 xysi f5 yMj 5 Wv7m1i sJj 5. | 15 | 15 | 15 |
| Disaster Compensation | | | |
| Grants are available to hunters and trappers to replace equipment lost as a result of natural disaster. | | | |
| kNK5 Z?mz i | | | |
| 2001-2002]Ns/5 xg6g4n5 | | | |
| | Government of Nunavut | | |
| | 2001-2002 Main Estimates | | |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| Grants and Contributions | 2001-2002 | 2000-2001 | 2000-2001 |
|---|------------------------|---------------------------|------------------------|
| | †Ns/5 | x6r0x3ymJ5 | †Ns/5 |
| | Main Estimates (\$000) | Revised Estimates (\$000) | Main Estimates (\$000) |
| Contributions - Partnerships wvJyx5 _ WoEct01i sJ5 srs6b6gu Jfm6ftcDt5 vg0pct04g5 wvJ6bsJ5 srs6b6gu wfm6ftk5 vg0/s9I t4 kNo1i wonwJ5 wfm6fti 4 xg5txExc3i 3j 5 kNKu. | 60 | 85 | 60 |
| Arctic Energy Alliance Contribution to the Arctic Energy Alliance for public education in energy management in Nunavut. | - | - | 25 |
| vNbu wfm6ftk5 cspn3=4 wvJbsJ5 vNbu wfm6ftk5 cspn3i 3j 5 vg0pct01i 4f5 wfm6ftcDt4 cspnDbsJ5. kNK5 Z?mq5 wM0/sJ5 xbsysq5gi Z?mi JN/c6t5tJk5 p5huz tusJu4. | - | - | 25 |
| Canadian Energy Research Institute Contribution to Canadian Energy Research Institute for co-operative energy research. The Government of Nunavut is one of several governments sponsoring this organization. | - | - | - |
| xaNh4t5 ur0x3i x6t9I vg0pct0q5 wvJbsJ5 Xw2XoEi 3j 5 wvJ6hw0Jbsd9I 05 xaNh4t5 ur0x3i x6t9I vtmpq8k5 xgw8Nst5tJk5 x0pq8i 4 Wp5tC3i sJi 4. | 317 | 316 | 302 |
| Hunters and Trappers Organizations (HTO) Contribution to the Nunavut Wildlife Management Board to support Nunavut's HTO core funding requirements. | - | - | - |
| x=4g6ymJi SmJoEi 3j 5 vtmpq5 wvJbsJ5 Xw2XoEi 3j 5 wvJ6hw0Jbsd9I 05 x=4g6ymJi SmJoEpsJk5 xsM5tps?4gk5 Wp5tC3i sJi 4 rZ6qw9I t4 xaNh4t5 ur0x3i x6t9I va0pct0q8i 4. | 223 | 223 | 223 |
| Regional Wildlife Boards (RWB) Contributions to the Nunavut Wildlife Management Board to support Nunavut's RWB core funding requirements. | - | - | - |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| | 2001-2002 | 2000-2001 | 2000-2001 |
|--|------------------|------------|-----------|
| | †Ns/5 | x6r0x3ymJ5 | †Ns/5 |
| | xg6g4n5 | x3ti i b5 | x3ti i b5 |
| | Main | Revised | Main |
| | Estimates | Estimates | Estimates |
| | (\$000) | (\$000) | (\$000) |
| gi syx5 x7ml wvJy5 Grants and Contributions | | | |
| wvJbsJ5 xuoE}=1j 5 wvJbsd9l 05 WoExuA5 mi mt5tt9l 05 xj5 i s30bs?1i q8k5. | 10 | 15 | 15 |
| Fur Institute Contribution made to the Institute to support its effort in the promotion of the fur industry. | | | |
| kNKu kNaxos6t5 x[M[=x kNK5 Z?mz †Ns/tA5 wJ6nc5b3uJ5 x[M[=z k5 vNbu kNaxos6t4f5, wkoEpgc4f5, kNK5 Z?mtz l x7ml kNK5 g8z =4f5 kNKu kNaxos6ti 4 Wbcso6X9oxi x3mb. | 450 | 450 | 450 |
| Nunavut Geoscience Office Government of Nunavut's contribution to a joint office between Geological Survey of Canada, Department of Indian Affairs & Northern Development, Government of Nunavut and Nunavut Tunngavik Inc. to build geoscience capacity in Nunavut. | | | |
| WKo_cmi 3Jx6 kNusbw5 g4gw5 xsMbsi q8k5 vtmjp5 kNK5 Z?mqb wvJtq5 xsM5tpsct01i 3j 5 vtmpq8k5 WKo x7ml cmi 3Jx6 g4gq8k5 xf8i x] 5gk5 mi jXs2 x7ml n{y5gKx8 x7ml kN5tx2. | 14 | 14 | 14 |
| Beverly - Qamanirjuaq Barren Ground Caribou Management Board Government of Nunavut's contribution to the co-management Board for the Beverly and Qamanirjuaq caribou herd between Manitoba, Saskatchewan and the Northwest Territories. | | | |
| b}?8z vst0 N] 7mz 5 cspnst5 kNK5 Z?mqb wvJtq5 vNbojh u N] 7mz 5 cspnstj 5 b7m6ymq4vl x3mz 5 Wp5y3i E/SJ6 Z?mgc4f8i 5 x7ml xyq8i 5 x=4g6ymJi 5 x7ml x[A6g6ymJi 5 | 12 | 12 | 12 |
| Real-Time Global Positioning System (GPS) Government of Nunavut's contribution to a national global positioning correction service between the Federal Government and the other provinces and territories. | | | |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| | 2001-2002 | 2000-2001 | 2000-2001 |
|---|----------------------|----------------------|----------------------|
| |]Ns/5 | x6rQxymJ5 |]Ns/5 |
| | xg6g4n5 | x3i i b5 | x3i i b5 |
| | Main | Revised | Main |
| | Estimates (\$000) | Estimates (\$000) | Estimates (\$000) |
| gi syx5 x7ml wvJyx5 Grants and Contributions | | | |
| wvJyx5 _ WoEctD4gk5 vJyJ6 Contributions - Partnerships cont'd. | | | |
| s/C8i x6t5 wvJ6bsJtq5 s/C8i x6t5 wvJ6bsJtq5 kNKu Wbc3uJ5 NI Nw4fbC6gk5 s/C8i x6tk5 Mwnc6gk5]Ns/tA5 wvJyxD8N3i x3mb s/C8i x6t9l Q5. | 150 | | |
| Prospectors' Assistance Program | | | |
| Contributions to Nunavut residents holding a valid prospecting license who requires financial assistance to carry out prospecting activities. | | | |
| kNK5u SMC5goEi 3j 5]Ns/c6tbsi z wvJyx5 gi /sJ5 WoExaJ6_rNs/c6tbsi z k5 kNK5u SMX5goEi 3j 5 vg0pctDq8i vJyt5t?4gk5 WoE=sJ2 WoExq8i 4 wMc3Lt4 i s=x4nc3i 3u4, gnsmt5ti 3j 5 Wp5tC3i sJi 4, i s=x4nw5 nN/si q8k5 x7ml mi nwi 3j 5. | 1,364 | 1,255 | 1,185 |
| Nunavut Tourism Core Funding | | | |
| Contribution made to core program funding for Nunavut's tourism industry association which delivers the Department's programs including marketing, information services, product development and promotion. | | | |
| kNosJ5 yKi 4nq5 wvJbsJ5 N1ui 6 WNhxZc6gk5 x=4g6ymJi tusJk5 xg6gx08Nd9l Q5 R&%,))) xbi ur5gk5 N1ui 6 WNhxZc6gk5 | 700 | 964 | 879 |
| Community Futures | | | |
| Contribution to not-for-profit regional organizations to provide loans under \$75,000 to small businesses. | | | |
| xyui 4 r[Z6g6Lt4 WoExE/q5 wvJyxaxJ5 xyui 4 r[Z6g6Lt4 WoEJk5 wk0/s9l t4 xyuk5 WoExc6g5 wMost/s1uJ5 kNo1i WQx6tbsA8N6gi WoE=I srs6 @))!_@)@_u. | - | 200 | 200 |
| Third Party Program Delivery | | | |
| Contribution to a third party to deliver community-based programs. This program has been incorporated into the Community Initiatives Program for 2001-2002. | | | |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| Grants and Contributions | 2001-2002 | 2000-2001 | 2000-2001 |
|---|-----------------------------|-----------------------------|-----------------------------|
| | †Ns/5 | x6r0x3ymJ5 | †Ns/5 |
| | Main | Revised | Main |
| | Estimates (\$000) | Estimates (\$000) | Estimates (\$000) |
| kNK5u x[Z1j 5 nNsZw5 u6hZw91 wvJbsJ5 †Ns/c6tbsi z k5 kNK5u x[Z1j 5 u6hZ3k5 x7ml nNsZ3k5 vg0pctq8k5, vg0pctq8k5 nNps9I t4 Wp5tC6X4g5 nN8ax6tk5Fu6h6tk5 kNK5u. | 150 | 100 | 100 |
| Nunavut Arts & Crafts Association (NACA) Contribution made to core funding of NACA, an association of arts & crafts producers which delivers services to artists in Nunavut. | | | |
| vNbu vg0/s9I i \$mJ0Ep4f5 x[M[=x: gi /sc5b6g5 i 3Jtk5 x8i xE/sJ8N6gi 4 cspn615 vmpq5, scsJwp9I gnsmt5tp9I x8i xE/sJco1z5_cspn6bsc5bExo1i 4. | 10 | 10 | - |
| Canadian Cooperative Wildlife Centre Contribution for diagnosis of tissue samples, advice and updates on disease issues/research. | | | |
| ez s] c5b6g5 g4gw5 xsm5tpq5 vtmp5 vg0/s9I i vm0/sJ6 xqDtosDbsym9I i kNyxus5 wkoEpgc4f9I Z?mz i usk5 W?9oxt5tps9I t4 X3NwJti 4 kNKu xqi 6XaJk5 g4gw5 wqCc5b3=0/z k5 rz s3] 6bhk5. | 35 | - | - |
| Bathurst Caribou Management Plan A co-management agreement with GNWT and DIAND to develop a management plan for one of Nunavut's largest caribou herds. | | | |
| kNK5u C(vg0pctq8k5 kNo1i W?9oxt5tp5 wvJ6nD15 xsMbsJtq8k5 xg3i c6g5 wonwJ15 kNo1i †Ns/4nsbsJ8N6gi 4 W?9oxt5tp4f5. | 80 | 62 | 62 |
| Nunavut Economic Developers Association Development Officers Contribution to assist in the co-ordination of relevant training and education programs for Community Economic Development Officers. | | | |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| gi syx5 x7ml wvJyx5 Grants and Contributions | 2001-2002 | 2000-2001 | 2000-2001 |
|--|-----------------------------|-----------------------------|-----------------------------|
| | †Ns/5 | x6r0x3ymJ5 | †Ns/5 |
| | xg6g4n5 Main | x3ji i b5 Revised | x3ji i b5 Main |
| | Estimates (\$000) | Estimates (\$000) | Estimates (\$000) |
| kNo1i †Ns/4nsti 4 W?9oxt5tp5 wvJbsC5b6q5 BxmMK5 wvJbsJ5 Bx7M5k5 w6vNw/6tjd9l 05 kNo1i W?9oxJoEpi 4. | 1,963 | 1,963 | 1,680 |
| Community Economic Development Officers | | | |
| Contribution to Hamlets | | | |
| Contribution to Hamlets to hire Community Economic Development Officers. | | | |
| xbsyx6Lt4 wvJyx6g5 wvJyx6tbsJ5 xbsyx6Lt4 x0p0q5g5 tudt0/sJ5 bmgmi gx6 ryxi srs6 @))_@)!_u. | - | 363 | - |
| One-Time Contributions | | | |
| Contributions to various organizations on a one-time only basis for 2000-2001. | | | |
| <i>vt9l 05 gi syx5 WoEctD4gk5 Total Contributions- Partnerships</i> | 5,538 | 6,032 | 5,207 |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| | 2001-2002 | 2000-2001 | 2000-2001 |
|---|------------------|------------|-----------|
| | †Ns/5 | x6rQx3ymJ5 | †Ns/5 |
| | xg6g4n5 | x3j i b5 | x3j i b5 |
| | Main | Revised | Main |
| | Estimates | Estimates | Estimates |
| | (\$000) | (\$000) | (\$000) |
| Grants and Contributions | | | |
| | 859 | 859 | 859 |
| Contributions - Sector Development | | | |
| N1ui c6g5 W?9oxtbsJtq8k5 †Ns/4f=4 | | | |
| wvJ6bs?4g5 kNKu N1ui 6 WNhxZc6g5 | | | |
| WD6X9oxJ8N3i x3mb, WI xax6gu W?9oxymq8i 6ni | | | |
| kNosctl=sJi ur8i 6ni l kNo1i . jwJ6bsA8N6g5 | | | |
| N1ui c6g5 X3NwNhx6t9l 05, nNJtq8k9l , | | | |
| i s=x4ncstk5 wonDtq8k9l 6R%))) sz bkh. | | | |
| | 859 | 859 | 859 |
| Business Development Fund | | | |
| Contributions to Nunavut businesses to encourage growth and expansion, with an emphasis on less developed regions and communities. Funding is available to assist businesses through planning, construction, marketing and training (more than \$5000). | | | |
| | | | |
| kNosJk5 WQx6tbsJk5 WoExaJ5 | | | |
| wvJbs?4g5 WQx6tbsJk5 nN0Jbs?4g5 kNo1i | | | |
| s}I 8] 5 x=4g6ymJi W?9oxJoEi 3j 5 xg6bsJmJi 4, | | | |
| NI Nw3X[I 05 WD6X9oxi 3j 5 h4vwI bsJ5, x7ml x/s3l t4 | | | |
| †Ns/oxChx3i 3u4 vb4ymq5gu4. b8N WoExaJ6 | | | |
| j6r4bsymJ6 WoEctc3i 4f5 xg3l t4 xyq8i kNosJi | | | |
| W?9oxJoEi 3j 5 WoExaJi 4 Wbcd9l A vb4ymq5gu4 | | | |
| †Ns/osChx3i sJu4 x=4g6ymJi x7ml kNosJi . | | | |
| | 2,715 | 2,540 | 2,690 |
| Community Initiatives Program | | | |
| Contributions for initiatives that build on local or regional economic development strategies, address impediments to economic growth, and promote the development of a stable, diversified economy. This program is designed to work in partnership with other community development programs to build a stable economic base at the regional and community level. | | | |
| | | | |
| kNosJi xy?6tk5 wvJyxk5 WoExaJ6 | | | |
| wvJyxä?4g5 kNosJi \$mJoEi 3j 5 vtmpCMk5 | | | |
| W0JtQ9l A xaNhA8Nstb5 wvJ6bsd9l 05 | | | |
| i 3Jt8Nhx3t9l 05 sk6y4v8i D8N3gi 4. †Ns/w5 | | | |
| xgw8NsK5 x=4g6ymJi \$mJoEi 3j 5 vtmpq8i 5. | | | |
| | 251 | 251 | 251 |
| Community Harvester Assistance Program | | | |
| Contributions to the Regional Wildlife Boards in support of Outpost Camps and Gas Subsidies. | | | |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| | 2001-2002 †Ns/5 Main Estimates (\$000) | 2000-2001 x6r0x3ymJ5 Revised Estimates (\$000) | 2000-2001 †Ns/5 Main Estimates (\$000) |
|--|---|--|--|
| Grants and Contributions | | | |
| wcl 1i 4 i s=x4ncChx3i 3j 5 WoExaJ6 wvJyxa?4g5 wvJ6g6bsd9l A W?9oxi E/z wcl 1i 4 i s=x4ncChx3i sJ2 xr4OQx6t5t9l t4 xrgJi 4 cz 5bstq8i 4 x7ml \$6v6bsi q8k5. †Ns/w5 gi /s?4g5 †Ns/osChx6tk5 wcl Zh4tk5 srs6b6gusbsJk5 WJ8Nstb6ymt9l Q5 wm3usboEp4f8i 5 i s=x4ncf9l Q5 wcl 1i 4. | | | |
| Commercial Fisheries Program | 230 | 226 | 240 |
| Contributions to support development of commercial fisheries by offsetting high freight or production costs. Funds are given to commercial fishermen who are northern residents and are licensed by the Department of Fisheries and Oceans to harvest fish for sale. | | | |
| kNosJi 5 xsMbsJ5 xaNh1i sJ5 wvJyxaJ5 xg6bsi x3l t4 cz 5bst5 xrq8k5 xsMbsJk5 xaNh1i sJk5 kNosJk5 WJ8N3gk5. | 45 | 45 | 45 |
| Community Organized Hunts | | | |
| Contributions to assist with transportation cost of organized hunts for eligible communities. | | | |
| <i>vt9l Q5 wvJyxaJ5 N1ui c6qi l W?9oxt5tJt5</i> | Total Contributions - Sector Development | 4,100 | 3,921 |
| | | | 4,085 |

vJy5txD8N6gi 4 W?9oxt5tp5 SUSTAINABLE DEVELOPMENT

| Grants and Contributions | 2001-2002 | 2000-2001 | 2000-2001 |
|--|-----------------------------|-----------------------------|-----------------------------|
| | †Ns/5 | x6rQx3ymJ5 | †Ns/5 |
| | Main | Revised | Main |
| | Estimates (\$000) | Estimates (\$000) | Estimates (\$000) |
| wvJyx5_fxSENk5 Contributions - Corporations | | | |
| kNKu W?9oxt5tp5 tudtx | | | |
| wvJyx5 wvJ6gwd9l 05 kNosJi †Ns/osChx3=sJK5 w6vNwJi 4 n6r5tJmJk5, †Ns/osChx3i 3i 4 x0p0q5gi 4 x7ml Nq x3Nq5g4f5 x7ml W?9oxi q tA5 †Ns/osChx3i 3j 5 W=4nsJi 4 bwmwq2X5 N1ui dtb5 mi n6bsJ8NC/q7mb. | | | |
| | 3,215 | 2,865 | 2,865 |
| Nunavut Development Corporation | | | |
| Contributions to support community-based businesses with a commitment to employment creation, economic diversification and stability and the development of economic opportunities which otherwise would not attract private investment. | | | |
| kNKu N1ui c6gk5 †Ns/4f]5 fxSENz | | | |
| wvJbs?4g5 xsM5tJtk5 ket5tJtk9l N1ui 6 WNhxZc6g5 †Ns/4f=z k5. | | | |
| | 371 | 371 | 371 |
| Nunavut Business Credit Corporation | | | |
| A contribution to provide Operations and Maintenance funding to the Business Credit Corporation. | | | |
| vt9l 05 wvJyx5_fxSENk5 Total Contributions - Corporations | 3,586 | 3,236 | 3,236 |
| vt9l 05 wvJbs?4g5 Total Contributions | 13,224 | 13,189 | 12,528 |
| vt9l 05 gi syx5 wvJyx9l Total Grants and Contributions | 13,714 | 13,904 | 13,168 |

u6fo1i 4 mu3i 4 i s=6bst5tþ5 jNs/5 ww?9M4bh5

b4fx jNs/c6t5tpsJ5 WoE=q5 mgwz A8N3i x2mb i s=6tsc5b6g5 mu3i 4 i s=3=[Jx] 6bsMsq8i q8i yKi z i xro6bsA8N3i x3mb xaNh4j5. kNKu xaNh4j5 yKi z i mudtqb xr9l xq8i 4 jNs/i 4 gi /sJ8Nc5bha1mb c9l Nk5 i s=3=[Jx] 6bsMsq8i q8i .

FUR MARKETING SERVICE REVOLVING FUND

To provide working capital for the operation of a fur advance system. Nunavut harvesters receive interest free advances on fur sent to southern auction houses.

| | 2001-2002 | 2000-2001 |
|---------------------------------|-------------------------------|------------|
| | jNs/5 | x6rQx3ymJ5 |
| | xg6g4n5 | x3j5i i b5 |
| | Main | Revised |
| | Estimates | Estimates |
| | (\$000) | (\$000) |
| xq6bsymJ6 who=x | Authorized Limit | 900 |
| xsMbsJtq8k5 n6rtbsJ5 | Operating Results | 900 |
| mgw6t9l A jNs/5 W/sJ4nsMs6g5 | Opening Accounts Receivable | 332 |
| yKi z i gi /sJ=j5 urQx8i x6tk5 | Advances to Trappers | 350 |
| NI Nw/sj5 yKi z i xro6bsJ=i 3k5 | Receipts of Fur Account Loans | (350) |
| who=xi jNs/5 xro6bsJ4nsMs6g5 | Closing Accounts Receivable | 332 |

WoEx3v3i 34 xyu8i 4 r[Z3gw9I t4 DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

| 2001-2002 | 2000-2001 | 2000-2001 |
|-----------|------------|-----------|
| †Ns/5 | x6r0x3ymJ5 | †Ns/5 |
| xg6g4n5 | x3j i b5 | x3j i b5 |
| Main | Revised | Main |
| Estimates | Estimates | Estimates |
| (\$000) | (\$000) | (\$000) |

kNK5u ſmJoEp3Jx4f5 vttmpq5
kNK5u ſmJoEp3Jx4f5 vttmpq5 n6rbSymJ6 vttmpc3l t4
t4fx6bsymJi 4 Z?mgc4f8i 5 x7ml x[A6g6ymJi Z?mw5
WoEpq8i 5, kNK5 g8z =4f5 tuz 8i 5, x7ml x=4g6ymJi
ſmJoEi 3j 5 tu0/q8i 5, bsg4bs9l i "W9I xbsJ5 xsM5tpsJ5
ſmJw5 xsMbsi q8k5 kNK5u". Z?m4f5, 6x6ftc3Lt4
wfW4goEp4f8i 4 ho xg6bsZJMaJ5 cspn6gc6t9l A i 3Jtu4
WI x3gu4 Nk3i 4, g4gi 4 x7ml su1m1i 4.

200 426 426

Nunavut Wildlife Management Board

The Nunavut Wildlife Management Board (NWMB) made up of members appointed by federal and territorial government agencies, Nunavut Tunngavik Inc., and Regional Wildlife Organizations, is deemed to be the "primary instrument of wildlife management in Nunavut". The Government (through the Department of Sustainable Development) remains the primary agency for conducting wildlife research and inventory work, particularly for polar bears, caribou and musk oxen.

vNbu_kNKul N1ui c6gi 4 WNhxZc6gi 4 vmp5
srsk5 ybmk5 xqDtOsDbsymJ6 WQx6tbsJt4n vNbu_kNKul
N1ui 6 WNhxZc3=sJi 4 vmps=SMz J6 kNKu.

92 92 -

Canada-Nunavut Business Service Centre

A four-year agreement to establish a Canada-Nunavut Business Service Centre Network within Nunavut.

yM xy0p6X9oxi z k5 vm0Jt4nw5
m3D1k5 srsk5 WoEJt4n5 †Ns/5 xy0p6bsJ5 W?9oxt5tJbsMz J5
yKi Ei x6b5t8k5 X3NwJti 4 Iyi 4 xgl x/w4fti 4 yMj 5
s6fy?9oxJbs/7mb kNKu.

60 - -

Climate Change Action Fund

A two-year agreement to develop a strategy to control greenhouse gas emissions in Nunavut.

| | | | | |
|------------------|------------------|-----|-----|-----|
| vt9l Q5 WoE=1j 5 | Total Department | 352 | 518 | 426 |
|------------------|------------------|-----|-----|-----|

**x=5g3ymi q5 rNs/5 xg6g4n5
DISTRIBUTION OF BUDGET**

| | xz J6jv3=4 Headquarters (\$000) | er3pl 4 Qikiqtaaluk (\$000) | r?9o6 Kivalliq (\$000) | et3us5 Kitikmeot (\$000) |
|---|--|--|---|---|
| w6vNw/6tk5 xrosyx5 Compensation and Benefits | 7,859 | 633 | 1,467 | 1,470 |
| gi syx5 x7ml wvJyx5 Grants and Contributions | 7,567 | 2,855 | 2,090 | 1,202 |
| i sDc5bD]5 wqCJ]9I Travel and Transportation | 1,426 | 131 | 244 | 208 |
| x9M}=_oE0Jt5 hN4fb9I Materials and Supplies | 819 | 18 | 82 | 49 |
| i s]6bsJi 4 vmpcD]5 Purchased Services | 527 | 18 | 54 | 51 |
| þ7m6ftcD]5 Utilities | 10 | - | - | - |
| y8g]4bsJi 4 vmpcD]5 Contract Services | 1,918 | 41 | 195 | 159 |
| xroExþ5 xro6h]9I Fees & Payments | 177 | 19 | 20 | 24 |
| xyq5 xroExð5 Other Expenses | 136 | 27 | 13 | 23 |
| vt9l Q5 xsM5tJ]5 kesmt5tJ]9I Total Operations and Maintenance | 20,439 | 3,742 | 4,165 | 3,186 |
| vt9l Q5 xrgJt5 Total Capital | 1,330 | 755 | 405 | 310 |
| vt9l Q5 xroExþ5 Total Expenditures | 21,769 | 4,497 | 4,570 | 3,496 |

