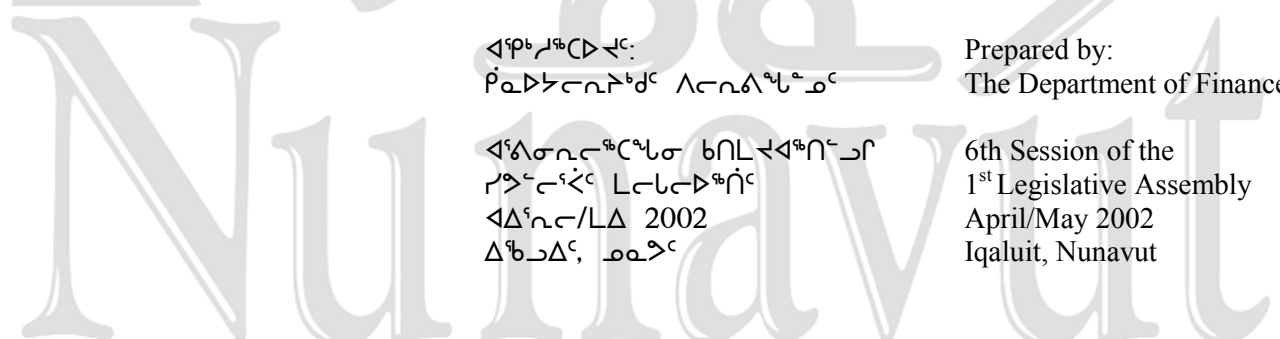


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# MAIN ESTIMATES

## 2002-2003



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Prepared by:  
The Department of Finance

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ᐃᑦᐃᑦᐃᑦ/ᐃᑦᐃᑦ 2002  
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6th Session of the  
1<sup>st</sup> Legislative Assembly  
April/May 2002  
Iqaluit, Nunavut

CE DOCUMENT EST AUSSI DISPONIBLE EN INNUINAQTUN ET EN FRANÇAIS.  
UNA MAKPIGAK PENAGEALIK OKAKHIMAYUNIK INUKTITUN INOENAKTULO.



# EXCERPTS FROM THE BATHURST MANDATE

*“...Healthy Communities, Simplicity and Unity, Self-Reliance and Continuing Learning...”*

*“In 2020 ...*

- Nunavut enjoys growing prosperity while remaining debt-free;
- The structures and activities of government serve Nunavut’s needs, with the most effective use of resources;
- Nunavummiut own and manage a strong mixed economy where residents have productive choices for economic participation...”

*“Principles that will guide us are:*

- We will work within our means;
- We will incorporate traditional activities and values into new strategies to participate actively in the development of our economic resources.”

*“ As Nunavummiut we look to support ourselves and contribute to Canada through the potential of our land, the resources and the contributions of our peoples and our cultures.”*

*“Over the next five years... will give priority to completing these objectives...”*

- Commence negotiations and work towards agreements with the Government of Canada to assure Nunavut of a fair share of the resources of its lands and waters and to govern allocations and royalty regimes...”

## ᐃᓗᓕᓐᓂᓐ ᓄᓂᓐᓂᓐ

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SUMMARY OF CAPITAL EXPENDITURES

	2002-2003 ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Main Estimates (\$000)	2001-2002 ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Revised Estimates (\$000)	2001-2002 ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Main Estimates (\$000)
ᓂᓐᓂᓐᓂᓐ Legislative Assembly	180	180	180
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ Executive and Intergovernmental Affairs	-	-	-
ᓂᓐᓂᓐᓂᓐ Finance	-	400	-
ᓂᓐᓂᓐᓂᓐ Human Resources	-	-	-
ᓂᓐᓂᓐᓂᓐ Justice	720	617	500
ᓂᓐᓂᓐᓂᓐ Public Works and Services	6,320	9,415	6,245
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Community Government and Transportation	17,050	27,901	12,950
ᓂᓐᓂᓐᓂᓐ, ᓂᓐᓂᓐᓂᓐ, ᓂᓐᓂᓐᓂᓐ, ᓂᓐᓂᓐᓂᓐ Culture, Language, Elders and Youth	535	1,000	1,000
ᓂᓐᓂᓐᓂᓐ Education	19,500	33,390	29,320
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Health and Social Services	5,860	5,664	4,200
ᓂᓐᓂᓐᓂᓐ Sustainable Development	2,470	4,313	2,800
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Nunavut Housing Corporation	17,700	14,000	14,000
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Total Capital	70,335	96,880	71,195

ᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ  
 SUMMARY OF TOTAL EXPENDITURES

	2002-2003 ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Main Estimates (\$000)	2001-2002 ᓂᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Revised Estimates (\$000)	2001-2002 ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ Main Estimates (\$000)
ᓂᓐᓂᓐᓂᓐ Legislative Assembly	14,569	10,690	9,931
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ Executive and Intergovernmental Affairs	11,090	10,451	8,640
ᓂᓐᓂᓐᓂᓐ Finance	47,380	43,017	38,955
ᓂᓐᓂᓐᓂᓐᓂᓐ Human Resources	19,958	18,773	18,498
ᓂᓐᓂᓐᓂᓐᓂᓐ Justice	44,919	39,370	37,995
ᓂᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ Public Works and Services	65,240	68,094	61,612
ᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ Community Government and Transportation	86,759	92,288	78,364
ᓂᓐᓂᓐᓂᓐᓂᓐ, ᓂᓐᓂᓐᓂᓐᓂᓐ, ᓂᓐᓂᓐᓂᓐᓂᓐ, ᓂᓐᓂᓐᓂᓐᓂᓐ Culture, Language, Elders and Youth	9,257	7,729	7,355
ᓂᓐᓂᓐᓂᓐᓂᓐ Education	172,049	180,645	174,793
ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ Health and Social Services	156,893	151,592	123,364
ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ Sustainable Development	37,922	36,786	34,332
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ Nunavut Housing Corporation	93,907	85,884	85,604
ᓂᓐᓂᓐᓂᓐ ᓂᓐᓂᓐᓂᓐᓂᓐ Total Expenditures	759,943	745,319	679,443





