

EXCERPTS FROM THE BATHURST MANDATE

“...Healthy Communities, Simplicity and Unity, Self-Reliance and Continuing Learning...”

“In 2020 ...

- Nunavut enjoys growing prosperity while remaining debt-free;
- The structures and activities of government serve Nunavut’s needs, with the most effective use of resources;
- Nunavummiut own and manage a strong mixed economy where residents have productive choices for economic participation...”

“Principles that will guide us are:

- We will work within our means;
- We will incorporate traditional activities and values into new strategies to participate actively in the development of our economic resources.”

“ As Nunavummiut we look to support ourselves and contribute to Canada through the potential of our land, the resources and the contributions of our peoples and our cultures.”

“Over the next five years... will give priority to completing these objectives...”

- Commence negotiations and work towards agreements with the Government of Canada to assure Nunavut of a fair share of the resources of its lands and waters and to govern allocations and royalty regimes...”



ԼԵԵԼԵՆՏՆԻՍ ԿՈՆԳՐԵՍ



OFFICE OF THE
LEGISLATIVE ASSEMBLY

MISSION

Consistent with the Bathurst Mandate, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services to create an environment in which elected Members can best fulfill their roles and responsibilities as representatives of the people of Nunavut.

GOALS

- ◆ A functional legislative process.
- ◆ Empowered Members.
- ◆ An open and reflective institution.
- ◆ An Assembly that takes its place in Canada and the world.

ᐱᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦ
OFFICE OF THE CLERK

	2002-2003 ᐱᐱᑦᐱᑦᐱᑦᐱᑦ	2001-2002 ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	2003-2007 ᐱᐱᑦᐱᑦᐱᑦᐱᑦ
ᐱᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦ	ᐱᐱᑦᐱᑦᐱᑦᐱᑦ	ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ	ᐱᐱᑦᐱᑦᐱᑦᐱᑦ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦ Building and Works			
ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ Headquarters Region			
ᐱᑦᐱᑦᐱᑦᐱᑦ Nunavut			
ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ Landscaping	80	50	50
ᐱᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᐱᑦᐱᑦᐱᑦᐱᑦ Artwork for Chamber	30	-	30
ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ Library and Audio Visual System Upgrade	20	-	80
ᐱᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ Total Headquarters Region	130	-	-
ᐱᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦ Total Building and Works	130	-	-
ᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦ Equipment Acquisition			
ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ Headquarters Region			
ᐱᑦᐱᑦᐱᑦᐱᑦ Nunavut			
ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦ Assembly Vehicle	50	-	-
ᐱᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ Total Headquarters Region	50	-	-
ᐱᐱᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦᐱᑦᐱᑦ Total Equipment Acquisition	50	-	-
ᐱᐱᑦᐱᑦᐱᑦ ᐱᐱᑦᐱᑦᐱᑦ ᐱᐱᑦᐱᑦᐱᑦᐱᑦ Total Capital Expenditures	180	-	-



ᑭᓄᓐᑎᓐᑎᓐ



PUBLIC WORKS
AND SERVICES

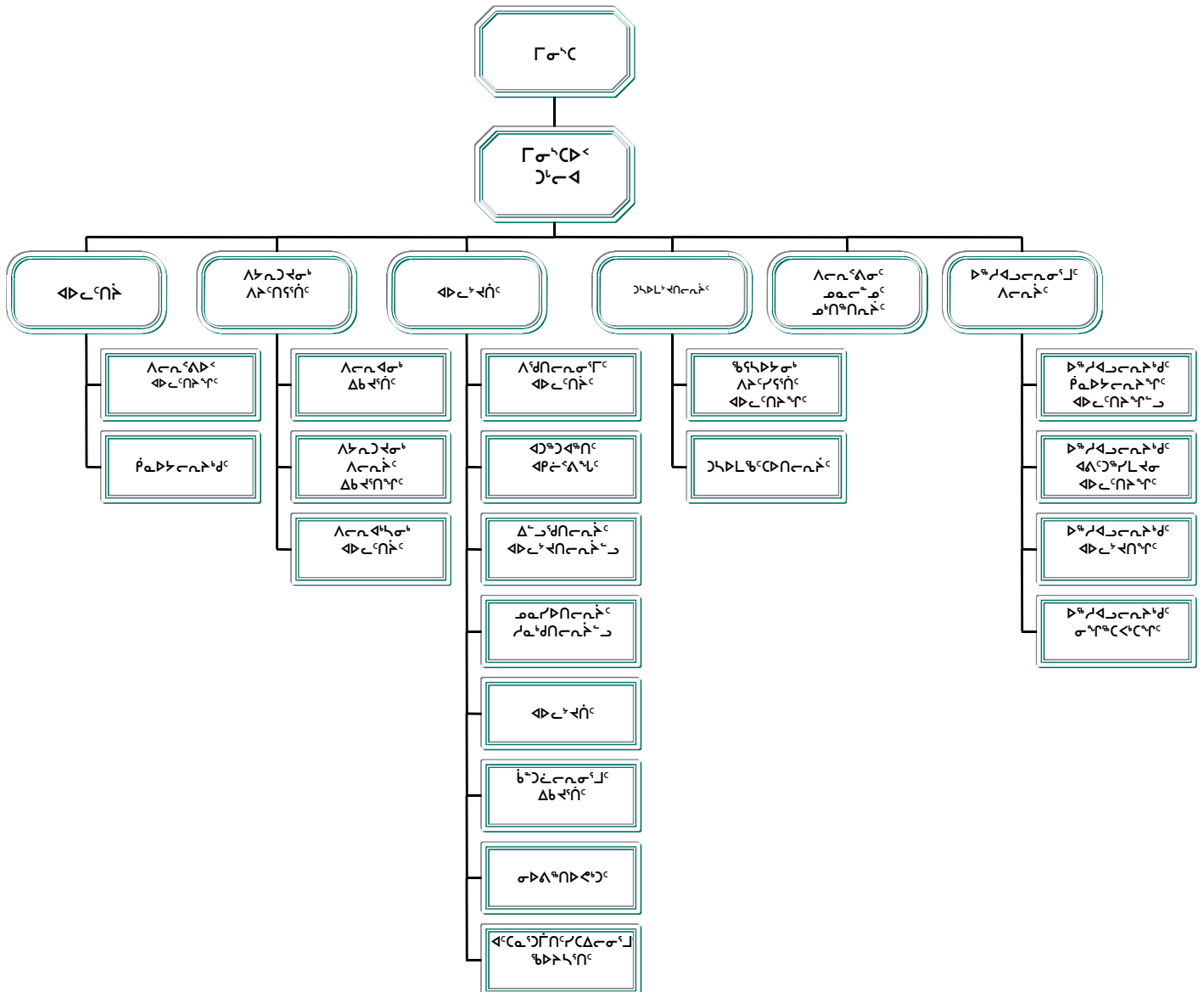
ገዢ ስርዓት
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የገዢ ስርዓት
 ስርዓት ልማት ስርዓት

የገዢ ስርዓት
 ስርዓት ልማት ስርዓት

የገዢ ስርዓት
 ስርዓት ልማት ስርዓት

የዲፕሎማሲ ስርዓት ልማት ስርዓት



MISSION

To contribute to Nunavut's economic growth and social well-being by ensuring effective planning, procurement, delivery and operation of government assets while providing services that satisfy the needs of our clients.

GOALS

- ◆ Work with our clients to ensure that sustainable decisions are made during the planning, procurement, delivery and operation of infrastructure projects.
- ◆ Manage territorial assets effectively and efficiently to Nunavut's best strategic advantage.
- ◆ Develop, implement and monitor policies and procedures to support reliable service delivery, economic growth, prosperity and social well-being.
- ◆ Provide efficient, cost-effective and environmentally sound services to meet the needs of our clients.
- ◆ Develop and maintain a workforce that is representative of Nunavut's population and a work environment that incorporates Inuit Qaujimajatuqangit and culture.

ካሜሮን ልማት ሚኒስቴር
TECHNICAL SERVICES

	2002-2003 ፊንላንድ ልማት ሚኒስቴር 2002-2003 Capital Estimates (\$000)	2001-2002 ፊንላንድ ሚኒስቴር 2001-2002 Prior Year Cost (\$000)	2003-2007 ፊንላንድ ሚኒስቴር 2003-2007 Capital Plan (\$000)
ፊንላንድ ልማት ሚኒስቴር			
Detail of Capital			
ፊንላንድ ልማት ሚኒስቴር			
Kivalliq Region			
ፊንላንድ ልማት ሚኒስቴር			
Arviat			
ፊንላንድ ልማት ሚኒስቴር	35	-	-
Vehicle			
ፊንላንድ ልማት ሚኒስቴር	35	-	-
Total Kivalliq Region	35	-	-
ፊንላንድ ልማት ሚኒስቴር			
Kitikmeot Region			
ፊንላንድ ልማት ሚኒስቴር			
Cambridge Bay			
ፊንላንድ ልማት ሚኒስቴር	35	-	-
Vehicle			
ፊንላንድ ልማት ሚኒስቴር	35	-	-
Total Kitikmeot Region	35	-	-
ፊንላንድ ልማት ሚኒስቴር	105	-	-
Total Equipment Acquisition	105	-	-
ፊንላንድ ልማት ሚኒስቴር	580	-	-
Total Capital Expenditures	580	-	-

ᐅᓴᓴᓴᓴᓴᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ
PETROLEUM PRODUCTS DIVISION

	2002-2003 ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ 2002-2003 Capital Estimates (\$000)	2001-2002 ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ 2001-2002 Prior Year Cost (\$000)	2003-2007 ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ 2003-2007 Capital Plan (\$000)
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᓄᓄᓄᓴᓴᓴᑦ Detail of Capital			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᑲᓄᓴᓴᓴᓴᑦ Building and Works			
ᓴᓴᓴᓴᓴᓴᑦ Qikiqtaaluk Region			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ Arctic Bay			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ Increase Capacity Code Compliance	300	160	2,650
ᑲᓄᓴᓴᓴᓴᑦ Hall Beach			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ Increase Capacity Code Compliance	1,900	370	1,650
ᓴᓴᓴᓴᓴᓴᑦ Qikiqtarjuaq			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ Increase Capacity Code Compliance	2,050	175	415
ᑲᓄᓴᓴᓴᓴᑦ Sanikiluaq			
ᐅᓴᓴᓴᓴᓴᓴᑦ ᑲᓄᓴᓴᓴᓴᓴᑦ ᑲᓄᓴᓴᓴᓴᓴᓴᑦ Tank Farm Upgrade	50	1,940	-
ᑲᓂᓴᓴᓴᓴᑦ ᓴᓴᓴᓴᓴᓴᑦ Total Qikiqtaaluk Region	4,300	-	-
ᓴᓴᓴᓴᓴᓴᑦ Kivalliq Region			
ᑲᓄᓴᓴᓴᓴᑦ Baker Lake			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ Increase Capacity Code Compliance	20	450	-
ᓄᓄᓴᓴᓴᓴᑦ Repulse Bay			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ Increase Capacity Code Compliance	260	-	2,350
ᓴᓴᓴᓴᓴᓴᑦ Whale Cove			
ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ ᐱᓕᓂᓴᐱᓕᓂᓴᑦ Increase Capacity Code Compliance	160	-	2,365
ᑲᓂᓴᓴᓴᓴᑦ ᓴᓴᓴᓴᓴᓴᑦ Total Kivalliq Region	440	-	-

ፕትሮሊየም ልማት ምክርቤት
PETROLEUM PRODUCTS DIVISION

	2002-2003 ግንባታ ልማት ግንባታ ልማት	2001-2002 ግንባታ ልማት ግንባታ ልማት	2003-2007 ግንባታ ልማት ግንባታ ልማት
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
የጎንጎሮ			
Kitikmeot Region			
ግንባታ ልማት			
Gjoa Haven			
ፕትሮሊየም ልማት ምክርቤት ለጎንጎሮ ልማት ምክርቤት ለጎንጎሮ ልማት ምክርቤት Inspect & Repair Buried Pipe	425	-	485
ጎንጎሮ			
Kugaaruk			
ጎንጎሮ ልማት ምክርቤት ለጎንጎሮ ልማት ምክርቤት ለጎንጎሮ ልማት ምክርቤት Increase Capacity Code Compliance	410	-	-
ጎንጎሮ			
Kugluktuk			
ጎንጎሮ ልማት ምክርቤት ለጎንጎሮ ልማት ምክርቤት ለጎንጎሮ ልማት ምክርቤት Increase Capacity Code Compliance	20	1,075	-
ጎንጎሮ ግንባታ ልማት	Total Kitikmeot Region		
	855	-	-
ጎንጎሮ ልማት ምክርቤት ለጎንጎሮ ልማት ምክርቤት	Total Building and Works		
	5,595	-	-

ፕትሮሊየም ልገልግሎት ልገልግሎት
 PETROLEUM PRODUCTS DIVISION

	2002-2003 ግብረት ግብረት ግብረት ግብረት	2001-2002 ፊደል ግብረት ፊደል ግብረት	2003-2007 ግብረት ግብረት ግብረት ግብረት
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ካዴፕቲቫ ልገልግሎት Equipment Acquisition			
ግብረት ግብረት Headquarters Region			
ግብረት ግብረት Various Nunavut			
ግብረት ግብረት ግብረት ግብረት Spill Response Equipment	145	-	400
ግብረት ግብረት ግብረት ግብረት Total Headquarters Region	145	-	-
ግብረት ግብረት ግብረት ግብረት Total Equipment Acquisition	145	-	-
ግብረት ግብረት ግብረት ግብረት Total Capital Expenditures	5,740	-	-

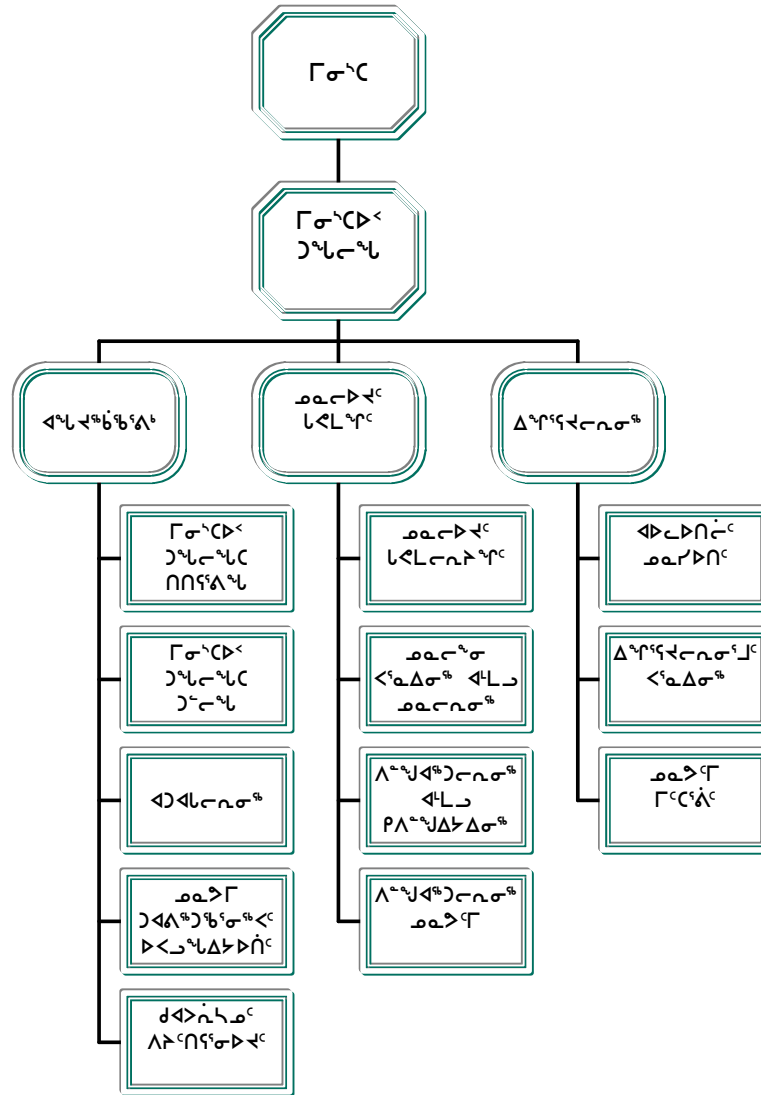


ኃይል ለማድረግ
 ሥራ

ለግብርና ሥራ
 ሥራ ለማድረግ

የግብርና ሥራ ለማድረግ
 ሥራ ለማድረግ ለሚያስፈልጉት ሰነድ

የግብርና ሥራ ለማድረግ የሚያስፈልጉት ሰነድ

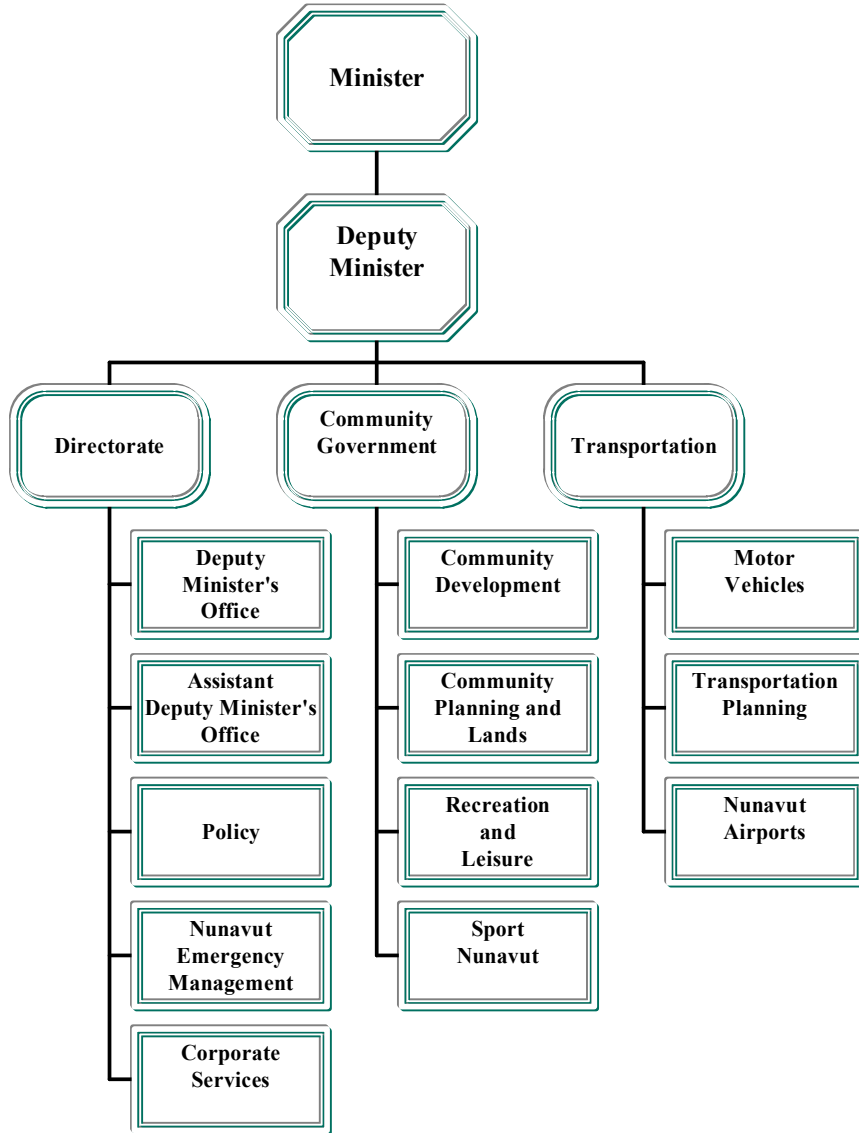


Jack Anawak
Minister

Mike Ferris
Deputy Minister

Rosemary Keenainak
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

The Minister and the Department of Community Government and Transportation, *in partnership with* municipal governments and other stakeholders, support the development, provision and maintenance of programs and services which affect the communities in all areas of municipal responsibility and transportation, thus enhancing community quality of life, social and economic opportunities, and community capacity.

GOALS

- ◆ Develop a comprehensive strategy for long-term community development through the wellness, capacity and economic plans identified in the Bathurst Mandate.
- ◆ Develop new municipal legislation.
- ◆ Develop a model and conduct an assessment of funding needs by community, consistent with the Legislative Review and Community Capacity Plans.
- ◆ Participate in the review of subsidies and utilities conducted by the departments of Finance and EIA.
- ◆ Develop a process that can be used on an ongoing basis to collect community input into government.
- ◆ Find means of accessing federal funding for infrastructure development, including the feasibility of designating Iqaluit as an International Airport.
- ◆ Initiate development and pilot an electronic financial reporting/evaluation system in three communities.
- ◆ Develop an up-to-date capital inventory and 5-year Capital Plan for headquarters and each community; make both accessible to communities and within the Government of Nunavut.
- ◆ Ensure all Nunavut communities are prepared and able to deal with search and rescue.
- ◆ Improve fire protection programs and systems.
- ◆ Develop programs to help reduce fatalities, injuries and property damage related to accidents on roads, on waterways and at airports.
- ◆ Facilitate the development and retention of community volunteers to support sport, and recreation and leisure activities.
- ◆ Implementation of the Nunavut Transportation Strategy.
- ◆ Improve policies, programs and services by identifying ways to incorporate Inuit Qaujimajatuqangit into the work environment, policies and programs.
- ◆ Stimulate growth of the Nunavut economy.
- ◆ Encourage and facilitate an athlete-centered approach in the development of sport at all levels of participation.
- ◆ Complete the successful integration of Community Government and Transportation functions.
- ◆ Retain and build on human resources.

ᓱᓄᓴᓂᓪᓴᓪ ᓴᓴᓂᓪᓴᓪᓴᓪ ᓄᓄᓄᓴᓂᓪᓴᓪᓴᓪ
DETAIL OF EXPENDITURES

		2002-2003 ᓴᓱᓂᓪᓴᓪᓴᓪ ᓴᓴᓂᓪᓴᓪᓴᓪ Capital Estimates (\$000)	2001-2002 ᓴᓱᓱᓂᓪᓴᓪᓴᓪ ᓴᓴᓂᓪᓴᓪᓴᓪᓴᓪᓴᓪ Revised Estimates (\$000)	2001-2002 ᓴᓱᓂᓪᓴᓪᓴᓪ ᓴᓴᓂᓪᓴᓪᓴᓪᓴᓪ Capital Estimates (\$000)
ᓴᓱᓂᓪᓴᓪᓴᓪ ᓴᓱᓂᓪᓴᓪᓴᓪ		Capital Expenditures		
ᓴᓄᓄᓴᓂᓪᓴᓪ ᓴᓄᓄᓴᓂᓪᓴᓪ	Building and Works	9,334	15,299	8,608
ᓴᓄᓄᓴᓂᓪᓴᓪ ᓄᓄᓄᓴᓂᓪᓴᓪ	Equipment Acquisition	1,737	5,279	1,265
ᓴᓄᓄᓴᓂᓪᓴᓪ	Contributions	5,979	3,164	3,077
ᓄᓄᓄᓴᓂᓪᓴᓪ ᓴᓱᓂᓪᓴᓪᓴᓪ ᓴᓱᓂᓪᓴᓪᓴᓪ	Total Capital Expenditures	17,050	23,742	12,950

ᓄᓇᑦᑏ ᓗᑭᑏᑦᑎᑦᑭᑦ
COMMUNITY GOVERNMENT

ᓄᓇᓃᓃᑦᑭᑦ ᓇᓃᓇᓃᓃᑦᑭᑦᑭᑦᑭᑦ Detail of Capital	2002-2003 ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ Capital Estimates (\$000)	2001-2002 ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ Prior Year Cost (\$000)	2003-2007 ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ Capital Plan (\$000)
ᑏᓄᓃᑦᑭᑦ			
Pangnirtung			
ᓇᓃᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	5	500	-
Sewage Disposal Facility			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	80	450	-
Firehall			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ			
Various Qikiqtaaluk			
ᓇᓃᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	100	*	*
Granular Programs			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	3,305	-	-
Total Qikiqtaaluk Region			
ᓄᓇᓃᓃᑦᑭᑦ			
Kivalliq Region			
ᓄᓇᓃᓃᑦᑭᑦ			
Arviat			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	300	35	-
Expand Maintenance Garage			
ᓄᓇᓃᓃᑦᑭᑦ			
Baker Lake			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	5	300	-
Renovate Maintenance Garage			
ᓄᓇᓃᓃᑦᑭᑦ			
Coral Harbour			
ᓄᓇᓃᓃᑦᑭᑦ/ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	90	50	258
Sewage/solid waste improvements			
ᓄᓇᓃᓃᑦᑭᑦ			
Rankin Inlet			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	1,500	-	-
Relocate Solid Waste Site			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	30	-	545
Wastewater Treatment			
ᓄᓇᓃᓃᑦᑭᑦ			
Repulse Bay			
ᓄᓇᓃᓃᑦᑭᑦ ᓄᓇᓃᓃᑦᑭᑦ	150	30	300
Sanitation Site			

ᓄᓇᓄᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪ
COMMUNITY GOVERNMENT

	2002-2003 ᓄᓂᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ	2001-2002 ᓄᓂᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ	2003-2007 ᓄᓂᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᓂᓴᓴᓂᓪᓂᓪᓂᓪ			
Whale Cove			
ᓂᓴᓴᓂᓪᓂᓪᓂᓪ/ᓄᓂᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪᓂᓪ	150	25	300
Sewage/Solid Waste Improvements			
ᓂᓴᓴᓂᓪᓂᓪᓂᓪ			
Various Kivalliq			
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪ	80	*	*
Granular Materials			
ᓂᓴᓴᓂᓪᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ	10	*	*
Community Plans			
ᓂᓴᓴᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪᓂᓪ	2,315	-	-
ᓂᓴᓴᓂᓪᓂᓪᓂᓪ			
Kitikmeot Region			
ᓄᓂᓂᓪᓂᓪᓂᓪ			
Cambridge Bay			
ᓄᓂᓂᓪᓂᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪ	75	-	980
Replace Water Supply Line			
ᓄᓂᓂᓪᓂᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ	50	-	505
Solid Waste Mgmt. Facilities			
ᓂᓴᓴᓂᓪᓂᓪᓂᓪ			
Gjoa Haven			
ᓄᓂᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ ᓂᓴᓴᓂᓪᓂᓪᓂᓪ	500	150	1,510
Water Treatment Design			
ᓂᓴᓴᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ	370	30	185
4 Bay Parking Garage			
ᓄᓂᓂᓪᓂᓪᓂᓪ			
Kugaaruk			
ᓄᓂᓂᓪᓂᓪᓂᓪ/ᓄᓂᓂᓪᓂᓪᓂᓪ ᓄᓂᓂᓪᓂᓪᓂᓪ	120	-	132
Sanitation Site Works			

ᓄᓇᑦᑕ ᓐᓗᓐᓐᓐᓐᓐᓐ
 COMMUNITY GOVERNMENT

	2002-2003 ᓐᓐᓐᓐᓐᓐᓐᓐ	2001-2002 ᓐᓐᓐᓐᓐᓐᓐᓐ	2003-2007 ᓐᓐᓐᓐᓐᓐᓐᓐ
ᓐᓐᓐᓐᓐᓐᓐ ᓇᓇᓇᓐᓐᓐᓐᓐ	ᓐᓐᓐᓐᓐᓐᓐᓐᓐ	ᓐᓐᓐᓐᓐᓐᓐᓐᓐ	ᓐᓐᓐᓐᓐᓐᓐ
Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
ᖃᓐᓐᓐᓐᓐ			
Kugluktuk			
ᓐᓐᓐᓐᓐᓐ ᓐᓐᓐᓐᓐᓐᓐᓐ ᓐᓐᓐᓐᓐᓐᓐᓐ	240	160	7
Replace Water Supply Line			
ᓐᓐᓐᓐᓐᓐ ᓐᓐᓐᓐ ᓇᓇᓐᓐᓐᓐᓐᓐᓐ	250	35	205
3 Bay Parking Garage			
ᓐᓐᓐᓐᓐᓐ			
Taloyoak			
ᖃᓐᓐᓐᓐᓐ ᓇᓇᓐᓐᓐ	607	350	10
Fire Hall			
ᓇᓇᓐᓐᓐᓐ ᖃᓐᓐᓐᓐᓐ			
Various Kitikmeot			
ᓐᓐᓐᓐᓐᓐᓐᓐᓐ	60	*	*
Granular Materials			
ᓐᓐᓐᓐᓐᓐ ᖃᓐᓐᓐᓐᓐ	Total Kitikmeot Region	2,272	-
ᓐᓐᓐᓐᓐᓐ ᓐᓐᓐᓐᓐᓐᓐ ᓐᓐᓐᓐᓐᓐᓐ	Total Building and Works	7,892	-

ᓄᓄᓕᓕ ᓄᓄᓕᓕ
COMMUNITY GOVERNMENT

	2002-2003	2001-2002	2003-2007
	ᓄᓄᓕᓕ ᓄᓄᓕᓕ	ᓄᓄᓕᓕ ᓄᓄᓕᓕ	ᓄᓄᓕᓕ ᓄᓄᓕᓕ
	ᓄᓄᓕᓕ ᓄᓄᓕᓕ	ᓄᓄᓕᓕ ᓄᓄᓕᓕ	ᓄᓄᓕᓕ ᓄᓄᓕᓕ
Detail of Capital	Capital	Prior	Capital
	Estimates	Year Cost	Plan
	(\$000)	(\$000)	(\$000)
ᓄᓄᓕᓕ ᓄᓄᓕᓕ			
Equipment Acquisition			
<i>ᓄᓄᓕᓕ</i>			
Qikiqtaaluk Region			
<i>ᓄᓄᓕᓕ</i>			
Qikiqtarjuaq			
ᓄᓄᓕᓕ	72	-	-
Garbage Truck			
ᓄᓄᓕᓕ ᓄᓄᓕᓕ	Total Qikiqtaaluk Region	72	-
<i>ᓄᓄᓕᓕ</i>			
Kivalliq Region			
<i>ᓄᓄᓕᓕ</i>			
Chesterfield Inlet			
ᓄᓄᓕᓕ	125	-	-
Dump Truck			
ᓄᓄᓕᓕ	72	-	-
Garbage Truck			
<i>ᓄᓄᓕᓕ</i>			
Coral Harbour			
ᓄᓄᓕᓕ	300	-	-
Fire Truck			
ᓄᓄᓕᓕ	125	-	-
Dump Truck			
ᓄᓄᓕᓕ ᓄᓄᓕᓕ	Total Kivalliq Region	622	-
<i>ᓄᓄᓕᓕ</i>			
Kitikmeot Region			
<i>ᓄᓄᓕᓕ</i>			
Gjoa Haven			
ᓄᓄᓕᓕ	240	-	-
Fire Truck			
<i>ᓄᓄᓕᓕ</i>			
Kugaaruk			
ᓄᓄᓕᓕ	240	-	-
Fire Truck			
ᓄᓄᓕᓕ ᓄᓄᓕᓕ	Total Kitikmeot Region	480	-
ᓄᓄᓕᓕ ᓄᓄᓕᓕ	Total Equipment Acquisition	1,174	-

መድከር ስፍራ ስርዓት
 COMMUNITY GOVERNMENT

	2002-2003 ግንዛቤ ስፍራ	2001-2002 ግንዛቤ ስፍራ	2003-2007 ግንዛቤ ስፍራ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ግንዛቤ ስፍራ			
Contributions			
ግንዛቤ ስፍራ			
Headquarters Region			
ግንዛቤ ስፍራ ስፍራ			
Various Nunavut			
ግንዛቤ ስፍራ ስፍራ ስፍራ	100	*	*
Moblie Equipment Repair			
ግንዛቤ ስፍራ ስፍራ ስፍራ	300	*	*
Recreation Facilities Projects			
ግንዛቤ ስፍራ ስፍራ ስፍራ	400	-	-
ግንዛቤ ስፍራ			
Qikiqtaaluk Region			
ግንዛቤ ስፍራ			
Iqaluit			
ግንዛቤ ስፍራ ስፍራ ስፍራ	2,650	1,000	-
Solid Waste Management			
ግንዛቤ ስፍራ ስፍራ ስፍራ - ስፍራ ስፍራ ስፍራ	200	200	400
Paving of Roads - Cost Shared			
ግንዛቤ ስፍራ ስፍራ ስፍራ			
Various Qikiqtaaluk			
ግንዛቤ ስፍራ ስፍራ ስፍራ ስፍራ	373	*	*
Regional Block Funding			
ግንዛቤ ስፍራ ስፍራ ስፍራ	3,223	-	-
ግንዛቤ ስፍራ			
Kivalliq Region			
ግንዛቤ ስፍራ			
Baker Lake			
ግንዛቤ ስፍራ ስፍራ ስፍራ	192	80	-
Snowfencing			

ᓄᓇᓕᓐ ᓂᓴᓚᓕᓂᓐᓂᓐ
 COMMUNITY GOVERNMENT

	2002-2003 ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ	2001-2002 ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ	2003-2007 ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᓂᓐᓂᓐᓂᓐ Rankin Inlet			
ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ	119	174	300
Snowfencing			
ᓂᓐᓂᓐ	340	-	-
Wheel Dozer			
ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ Various Kivalliq			
ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ	262	*	*
Regional Block Funding			
ᓂᓐᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ Total Kivalliq Region	913	-	-
ᓄᓄᓂᓐᓂᓐ Kitikmeot Region			
ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ Various Kitikmeot			
ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ	248	*	*
Regional Block Funding			
ᓂᓐᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ Total Kitikmeot Region	248	-	-
ᓂᓐᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ Total Contributions	4,784	-	-
ᓂᓐᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ ᓄᓄᓂᓐᓂᓐ Total Capital Expenditures	13,850	-	-

* On-going programs, not discrete projects;
 Funding approved and allocated to programs on a year-by-year basis

ᓄᓐᓄᓐᓂᓐᓂᓐ
TRANSPORTATION

	2002-2003 ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ	2001-2002 ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ	2003-2007 ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ
Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ			
Building and Works			
ᓄᓐᓄᓐᓂᓐᓂᓐ Qikiqtaaluk Region			
ᓄᓐᓄᓐᓂᓐᓂᓐ Igloolik			
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Replace Airfield Lighting	320	-	230
ᓄᓐᓄᓐᓂᓐᓂᓐ Nanisivik			
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Highway Upgrades	200	200	800
ᓄᓐᓄᓐᓂᓐᓂᓐ Resolute Bay			
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Rehabilitate Runway/Taxiway/Apron	1,100	1,200	1,120
CLᓄᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Total Qikiqtaaluk Region	1,620	-	-
ᓄᓐᓄᓐᓂᓐᓂᓐ Kivalliq Region			
ᓄᓐᓄᓐᓂᓐᓂᓐ Coral Harbour			
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐ Rehab Airport Garage	400	50	15
ᓄᓐᓄᓐᓂᓐᓂᓐ Rankin Inlet			
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Apron Expansion	300	330	10
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Apron Lighting	95	30	-
ᓄᓐᓄᓐᓂᓐᓂᓐ Whale Cove			
ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Upgrade Airport Access Road	300	20	10
CLᓄᓐᓂᓐ ᓄᓐᓄᓐᓂᓐᓂᓐ Total Kivalliq Region	1,095	-	-

ᓂᓗᓂᓂᓂᓂᓂ TRANSPORTATION

	2002-2003 ᓂᓗᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂ	2001-2002 ᓂᓗᓂᓂᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂᓂ	2003-2007 ᓂᓗᓂᓂᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂᓂ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᓂᓗᓂᓂᓂᓂᓂ			
Kitikmeot Region			
ᓂᓗᓂᓂᓂᓂᓂ			
Cambridge Bay			
ᓂᓗᓂᓂᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂᓂ	10	300	-
Rehab. Airport Garage			
ᓂᓗᓂᓂᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂᓂ	100	-	1,000
Runway Extension			
ᓂᓗᓂᓂᓂᓂᓂ			
Kugluktuk			
ᓂᓗᓂᓂᓂᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂᓂ	15	-	-
Install Safety Fence			
ᓂᓗᓂᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂ	125	-	-
ᓂᓗᓂᓂᓂᓂᓂᓂᓂ ᓂᓗᓂᓂᓂᓂᓂᓂᓂ	2,840	-	-

Δᓕᑦᑲᑲᓕᓴᓴᑦ, ᑲᑦᑲᑲᓕᓴᓴᑦ,
Δᑦᑲᑲᓕᓴᓴᑦ, ᑲᓴᓴ ᓴᑲᑲᓕᓴᓴᑦ



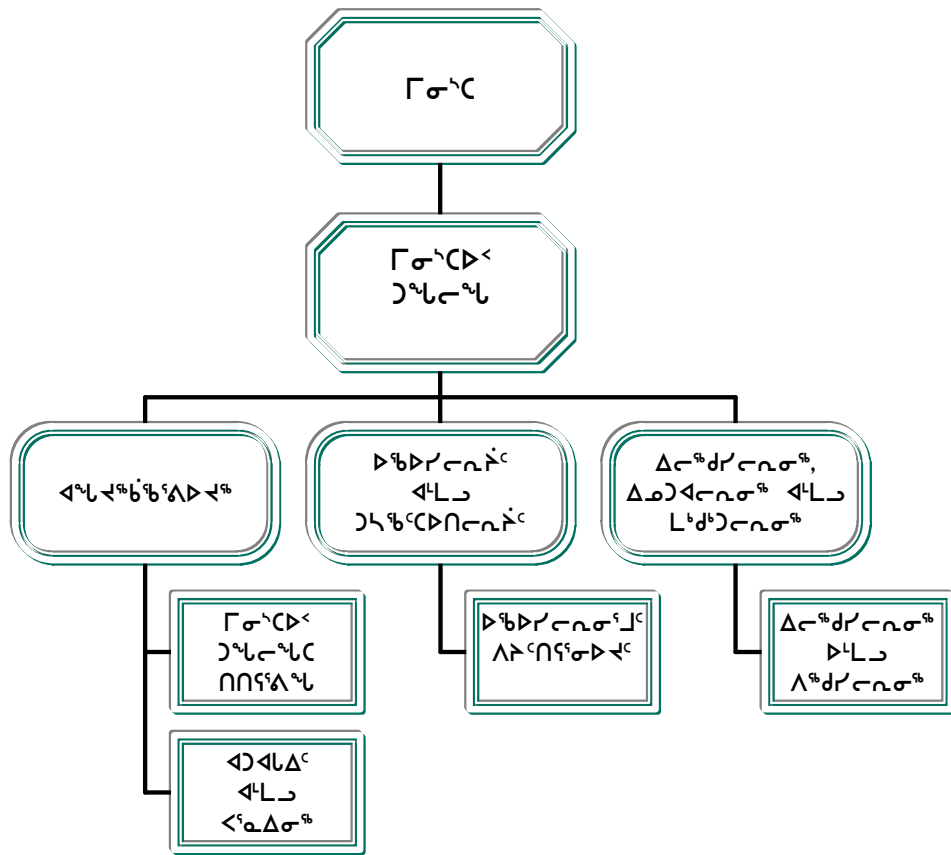
CULTURE, LANGUAGE,
ELDERS AND YOUTH

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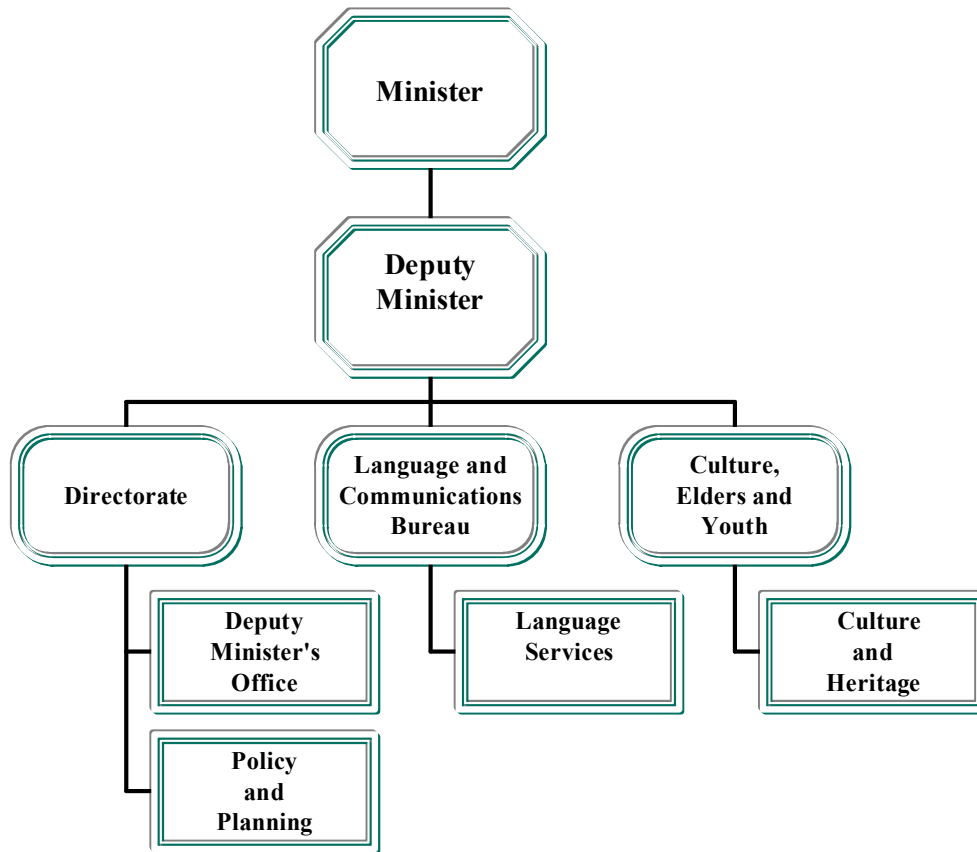


Peter Kattuk
Minister

Carmen Levi
Deputy Minister

Phoebe Hainnu
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

Our mission is to be a core supporter and guardian in the Government of Nunavut for promoting, protecting and preserving the traditional Inuit culture, language and heritage. We ensure that the people of Nunavut are well served by helping to design a government that incorporates Inuit Qaujimajatuqangit values, and uses Inuktitut in a modern, vibrant and changing society. We also provide support and encouragement for our youth and promote and protect the rights of women and the disabled.

GOALS

- ◆ Promote the implementation of Inuit Qaujimajatuqangit in all Government of Nunavut departments.
- ◆ Work with and support our Elders for the future benefit of Nunavut.
- ◆ Encourage and support the well being of our youth.
- ◆ Promote and reinforce Nunavut's history, heritage and cultural identity.
- ◆ Work cooperatively with all government departments towards establishing Inuktitut as the working language of the Government of Nunavut.
- ◆ Provide community-based resources to preserve and support the Inuktitut Language.
- ◆ Support the equality of women and people with disabilities.
- ◆ Work with communities to create within each department of the Government of Nunavut the ability to support community capacity building.

ᐃᑦᑲᐃᑦᑲᐃᑦ ᐃᑦᑲᐃᑦᑲᐃᑦ ᐃᑦᑲᐃᑦᑲᐃᑦ
DETAIL OF EXPENDITURES

		2002-2003	2001-2002	2001-2002
		ᐃᑦᑲᐃᑦᑲᐃᑦ	ᐃᑦᑲᐃᑦᑲᐃᑦ	ᐃᑦᑲᐃᑦᑲᐃᑦ
		ᐃᑦᑲᐃᑦᑲᐃᑦ	ᐃᑦᑲᐃᑦᑲᐃᑦ	ᐃᑦᑲᐃᑦᑲᐃᑦ
		Capital	Revised	Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
ᐃᑦᑲᐃᑦᑲᐃᑦ ᐃᑦᑲᐃᑦᑲᐃᑦ		Capital Expenditures		
ᐃᑦᑲᐃᑦᑲᐃᑦ ᐃᑦᑲᐃᑦᑲᐃᑦ	Building and Works	-	1,000	1,000
ᐃᑦᑲᐃᑦᑲᐃᑦ ᐃᑦᑲᐃᑦᑲᐃᑦ	Equipment Acquisition	-	-	-
ᐃᑦᑲᐃᑦᑲᐃᑦ	Contributions	535	-	-
ᐃᑦᑲᐃᑦᑲᐃᑦ ᐃᑦᑲᐃᑦᑲᐃᑦ ᐃᑦᑲᐃᑦᑲᐃᑦ		Total Capital Expenditures		
		535	1,000	1,000

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CULTURE, ELDERNS AND YOUTH

	2002-2003	2001-2002	2003-2007
	ᓄᓄᓄᓂᓪ	ᓄᓄᓄᓂᓪ	ᓄᓄᓄᓂᓪ
	ᓄᓄᓄᓂᓪ	ᓄᓄᓄᓂᓪ	ᓄᓄᓄᓂᓪ
Detail of Capital	Capital	Prior	Capital
	Estimates	Year Cost	Plan
	(\$000)	(\$000)	(\$000)
ᓄᓄᓄᓂᓪ			
Contributions			
ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ			
Headquarters Region			
ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ			
Various Nunavut			
ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ	535	-	-
Community Heritage Centres			
ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ	535	-	-
Total Headquarters Region			
ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ	535	-	-
Total Contributions			
ᓄᓄᓄᓂᓪ ᓄᓄᓄᓂᓪ	535	-	-
Total Capital Expenditures			

ᐃᓕᓐᓂᐱᓐᓂᓐᓂᓐ



EDUCATION

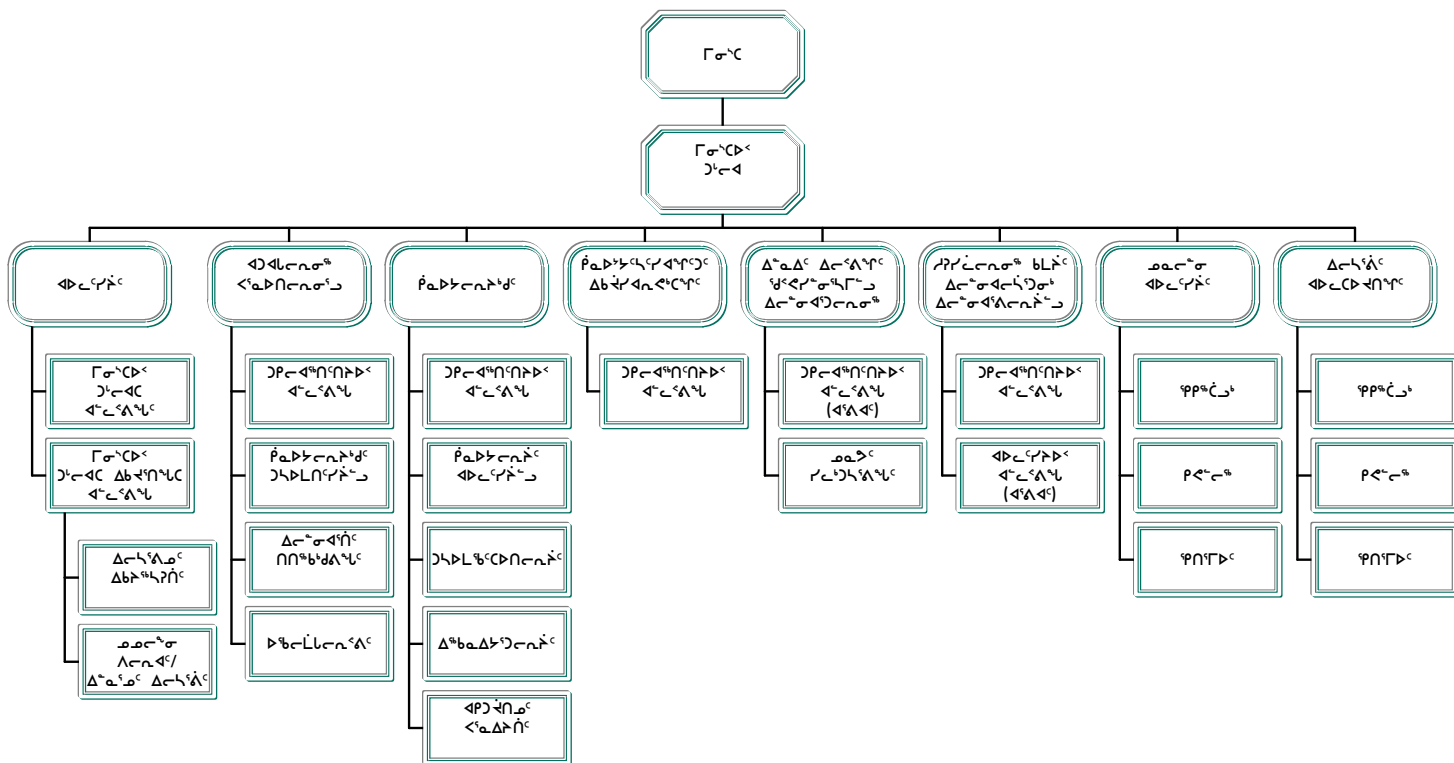
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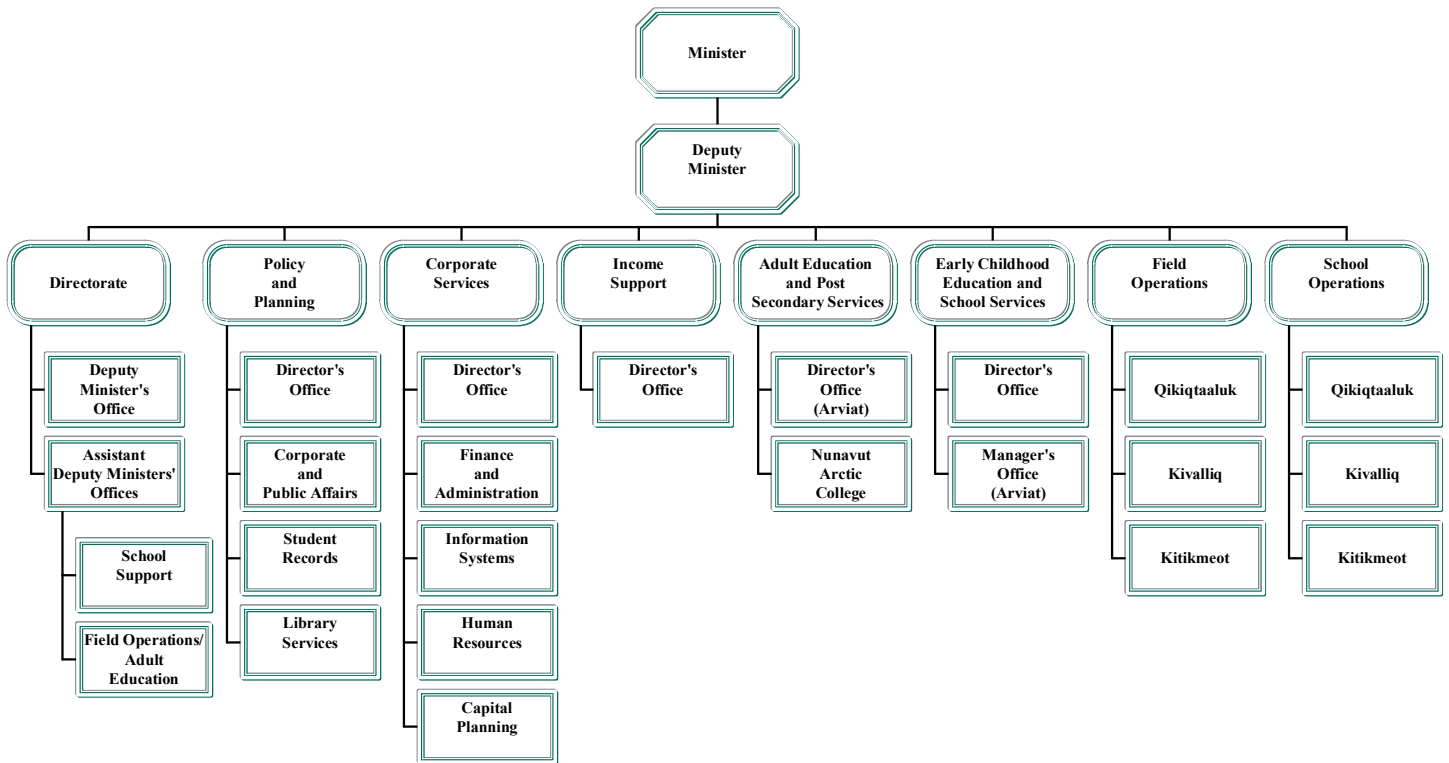
Peter Kilabuk
 Minister

Naullaq Arnaquq
 Assistant Deputy Minister

Tom Rich
 Deputy Minister

Kathy Okpiq
 Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



MISSION

Education provides the path and guides the life long learning journey of Nunavummiut by providing excellence in education and training so that Nunavummiut benefit from their past and create their own future for a productive, prosperous society.

To deliver the excellence in programming implied by the mission, the Department will consult and work in close partnership with the residents of Nunavut: Elders, communities, schools, Nunavut Arctic College, Inuit and business organizations, other levels of government and other Government of Nunavut departments.

The role of consultation in the decision-making processes will be expected in the development and implementation of all our programs and services. Grounded in Inuit Qaujimagajutuqangit, the activities of the department will provide opportunities to all Nunavummiut that encourage life-long learning.

GOALS

- ◆ To foster educational leadership by Inuit.
- ◆ To provide educational frameworks grounded in Inuit Qaujimagajutuqangit that will enable and encourage communities to make a commitment to long-term plans for culture, heritage and language.
- ◆ To develop program linkages that are seamless, accessible, affordable, responsive and effective in stimulating increased employment and student success.
- ◆ To operate as a department that is accountable and responsive to learners and partners, while demonstrating the effective use of public resources.

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DETAIL OF EXPENDITURES

		2002-2003 ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ Capital Estimates (\$000)	2001-2002 ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ Revised Estimates (\$000)	2001-2002 ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ Capital Estimates (\$000)
ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ		Capital Expenditures		
ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ	Building and Works	19,500	33,140	29,070
ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ	Equipment Acquisition	-	250	250
ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ	Contributions	-	-	-
ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦ	Total Capital Expenditures	19,500	33,390	29,320

ᐱᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦ
CORPORATE SERVICES

	2002-2003 ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ 2002-2003 Capital Estimates (\$000)	2001-2002 ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ 2001-2002 Prior Year Cost (\$000)	2003-2007 ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ 2003-2007 Capital Plan (\$000)
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Detail of Capital			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Building and Works			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Headquarters Region			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Various Nunavut			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ Minor Capital	200	200	1,200
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Total Headquarters Region	200	-	-
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Qikiqtaaluk Region			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Cape Dorset			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ (ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ) NAC - Learning Centre (Planning)	50	-	-
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Clyde River			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ Quluaq School Addition	3,070	5,575	960
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Grise Fiord			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ Ummimak School Addition	50	2,100	-
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Hall Beach			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ Arnaqjuaq School Addition	3,240	100	1,691
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ Pond Inlet			
ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦᓂᐳᑦ Ulaajuk School Addition	2,580	4,350	50

Ρεδρεκρεκ ΝΓδΝεσεε ελεε
CORPORATE SERVICES

	2002-2003	2001-2002	2003-2007
	ερεερεε	ερεεεεεεε	ερεεεεεε
	ερεεεεεε	ερεεεεεεεεε	ερεεεεεε
Detail of Capital	Capital	Prior	Capital
	Estimates	Year Cost	Plan
	(\$000)	(\$000)	(\$000)
εεεεεεε			
Resolute Bay			
εεεεεεε Δεεεεεεε εεεεεεεε	1,190	-	1,700
Qarmartalik School Addition			
εεεεεεε			
Sanikiluaq			
εεεε Δεεεεεεε (εεεεεεεεε)	20	-	-
New School (Planning)			
εεεεεεε εεεεεεε	10,200	-	-
Total Qikiqtaaluk Region			
εεεεεεε			
Kivalliq Region			
εεεεεεε			
Arviat			
εεεε Δεεεεεεε	405	-	11,042
New School			
εεεεεεε			
Baker Lake			
εεεεεε εεεεεεεεε	50	-	3,500
Territorial Library			
εεεεεεεε - Δεεεεεεεεε (εεεεεεεεε)	75	-	-
NAC-Learning Centre (Planning)			
εεε εεεεεεε Δεεεεεεε	3,800	7,990	490
Jonah Amitnaaq School			
εεεεεεε			
Whale Cove			
Δεεεεεε Δεεεεεεε εεεεεεεε	225	-	2,335
Inuglak School Addition			
εεεεεεε εεεεεεε	4,555	-	-
Total Kivalliq Region			

ᐱᑦᓂᐳᑦᓂᐳᑦ ᐱᑦᓂᐳᑦᓂᐳᑦ ᓂᐳᑦᓂᐳᑦ
CORPORATE SERVICES

	2002-2003 ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	2001-2002 ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	2003-2007 ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ
Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
ᐱᑦᓂᐳᑦᓂᐳᑦ			
Kitikmeot Region			
ᐳᑦᓂᐳᑦᓂᐳᑦ			
Cambridge Bay			
ᐱᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	105	5,112	-
Kiiliniq School Replacement			
ᐳᑦᓂᐳᑦᓂᐳᑦ - ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ (ᐳᑦᓂᐳᑦᓂᐳᑦ)	210	-	-
NAC Student Accom. (Design)			
ᐳᑦᓂᐳᑦᓂᐳᑦ			
Kugaaruk			
ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	3,500	-	2,348
Kugaardjuk H.S. Addition			
ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	10	-	-
Kugaardjuk School Gym			
ᐳᑦᓂᐳᑦᓂᐳᑦ			
Kugluktuk			
ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	720	1,125	25
Kugluktuk High School Siding			
ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	Total Kitikmeot Region	4,545	-
ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	Total Building and Works	19,500	-
ᐳᑦᓂᐳᑦᓂᐳᑦ ᐳᑦᓂᐳᑦᓂᐳᑦ	Total Capital Expenditures	19,500	-

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HEALTH AND
SOCIAL SERVICES

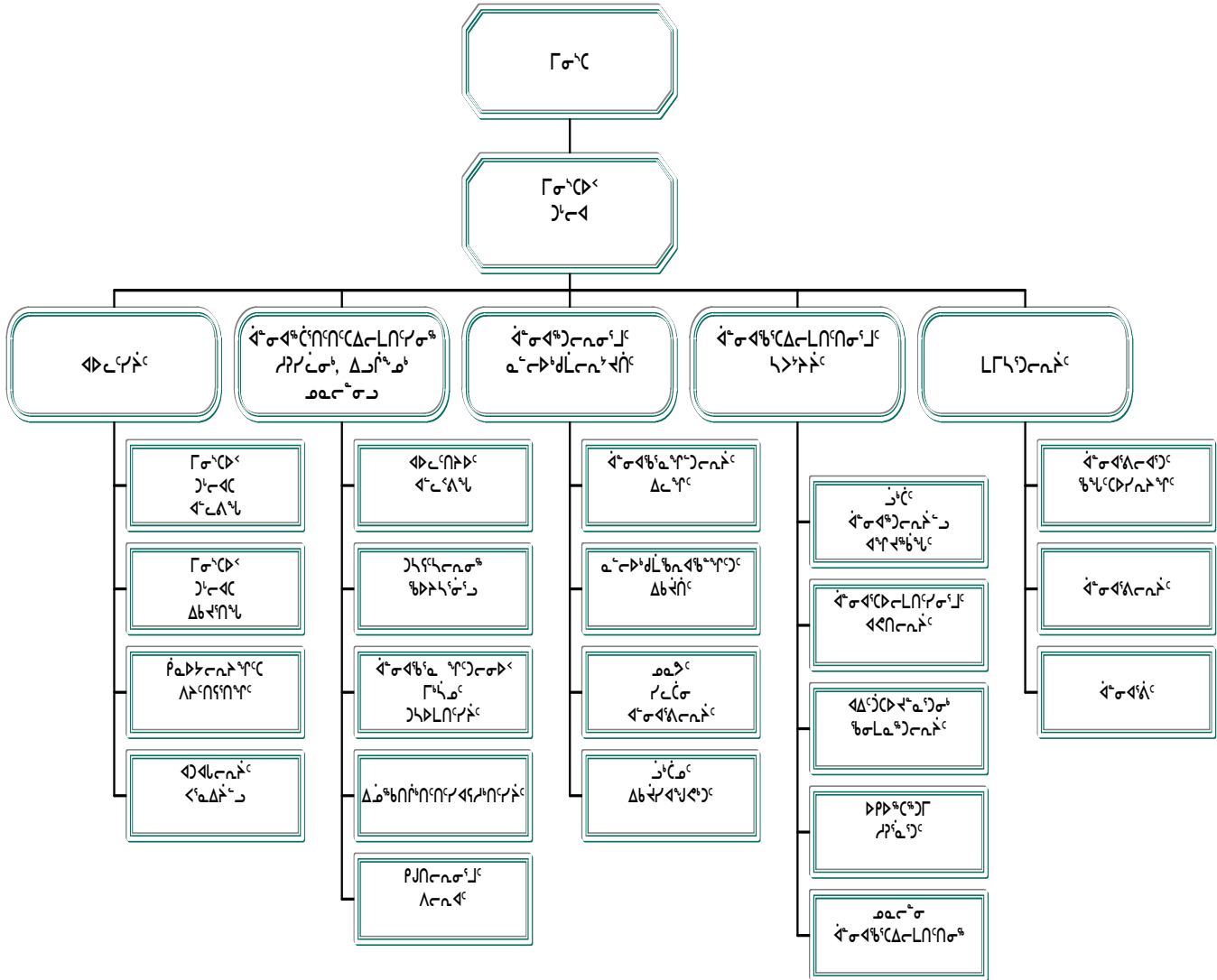
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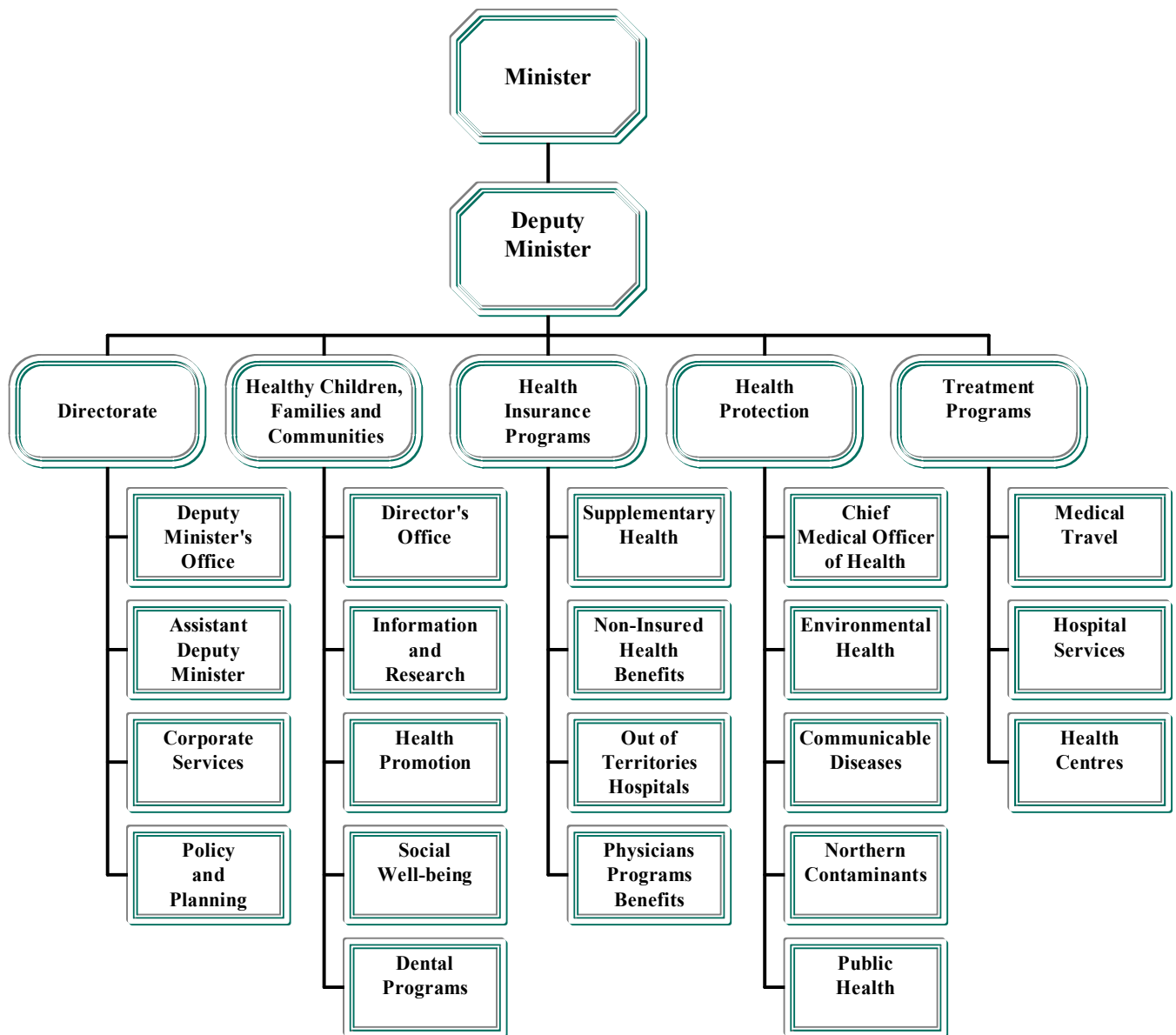
Edward Picco
Minister

Richard O'Brien
Assistant Deputy Minister

Andrew Johnston
Deputy Minister

Keith Best
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



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ᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ
 ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ
 ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ

ᐱᓐᓂᓐᓂᓐ

- ◆ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐ
- ◆ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
 ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
 ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
- ◆ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
 ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
- ◆ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
 ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
- ◆ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ
 ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ ᐱᓐᓂᓐᓂᓐᓂᓐ

MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut incorporating Inuit Qaujimagatuqangit at all levels of service delivery and design.

GOALS

- ◆ To improve the health and well-being of all Nunavummiut.
- ◆ To provide a supportive environment for individuals, families and communities in making decisions that affect their health and well-being.
- ◆ To deliver integrated and coordinated health and social services to individuals, families and communities.
- ◆ To develop health and social services policy relevant to the needs of the population of Nunavut.
- ◆ To deliver flexible, culturally sensitive programs and to demonstrate the effective use of public resources.

ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ
 DETAIL OF EXPENDITURES

		2002-2003 ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ Capital Estimates (\$000)	2001-2002 ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ Revised Estimates (\$000)	2001-2002 ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ Capital Estimates (\$000)
ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ	Capital Expenditures			
ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ	Building and Works	5,585	4,279	2,915
ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ	Equipment Acquisition	275	2,285	1,285
ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ	Contributions	-	-	-
ᐱᓕᓂ ᐱᓕᓂ ᐱᓕᓂ	Total Capital Expenditures	5,860	6,564	4,200

ᐱᓐᓂᐱᓐᓂᐱᓐ
DIRECTORATE

	2002-2003 ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	2001-2002 ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	2003-2007 ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ			
Building and Works			
ᐱᓐᓂᐱᓐᓂᐱᓐ			
Qikiqtaaluk Region			
ᐱᓐᓂᐱᓐ			
Iqaluit			
ᐱᓐᓂᐱᓐ - ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	1,300	-	-
Hospital - Code Evaluation & Design			
ᐱᓐᓂᐱᓐᓂᐱᓐ			
Pangnirtung			
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	450	15	985
Health Centre Replacement			
ᐱᓐᓂᐱᓐᓂᐱᓐ			
Pond Inlet			
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	3,780	650	2,330
Health Centre Replacement			
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	5,530	-	-
Total Qikiqtaaluk Region			
ᐱᓐᓂᐱᓐᓂᐱᓐ			
Kivalliq Region			
ᐱᓐᓂᐱᓐᓂᐱᓐ			
Baker Lake			
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	25	25	-
Health Centre Expansion			
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	25	-	-
Total Kivalliq Region			
ᐱᓐᓂᐱᓐᓂᐱᓐ			
Kitikmeot Region			
ᐱᓐᓂᐱᓐᓂᐱᓐ			
Cambridge Bay			
ᐱᓐᓂᐱᓐᓂᐱᓐ - ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ (ᐱᓐᓂᐱᓐᓂᐱᓐ)	30	-	-
Group Home - Garage and Deck (Design)			
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	30	-	-
Total Kitikmeot Region			
ᐱᓐᓂᐱᓐᓂᐱᓐ ᐱᓐᓂᐱᓐᓂᐱᓐ	5,585	-	-
Total Building and Works			

ᐱᓐᓂᐱᑉᓂ
DIRECTORATE

	2002-2003 ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ	2001-2002 ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ	2003-2007 ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Equipment Acquisition			
<i>ᐱᓐᓂᐱᑉᓂ</i> Qikiqtaaluk Region			
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Various Qikiqtaaluk			
ᐱᓐᓂᐱᑉᓂ/ᐱᓐᓂᐱᑉᓂ Equipment/Vehicles	115	200	-
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Total Qikiqtaaluk Region	115	-	-
<i>ᐱᓐᓂᐱᑉᓂ</i> Kivalliq Region			
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Various Kivalliq			
ᐱᓐᓂᐱᑉᓂ/ᐱᓐᓂᐱᑉᓂ Equipment/Vehicles	80	45	-
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Total Kivalliq Region	80	-	-
<i>ᐱᓐᓂᐱᑉᓂ</i> Kitikmeot Region			
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Various Kitikmeot			
ᐱᓐᓂᐱᑉᓂ/ᐱᓐᓂᐱᑉᓂ Equipment/Vehicles	80	40	-
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Total Kitikmeot Region	80	-	-
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Total Equipment Acquisition	275	-	-
ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ ᐱᓐᓂᐱᑉᓂ Total Capital Expenditures	5,860	-	-



ᐃᑭᐱᖃᐱᓕᓯᓐᑭᑦ



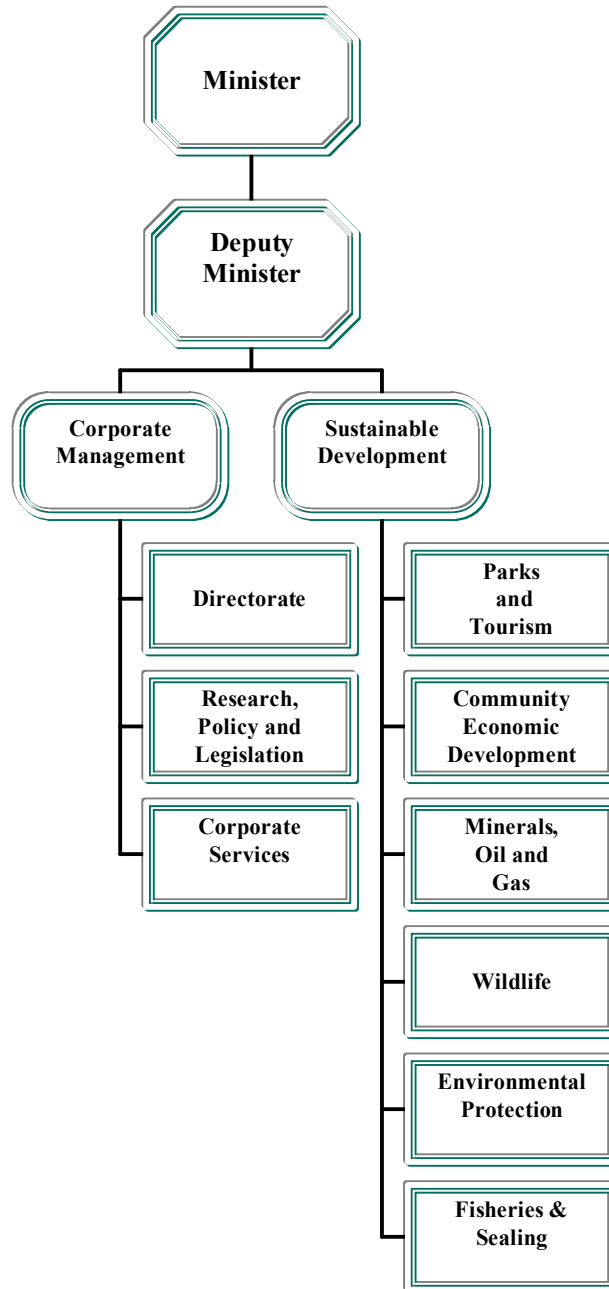
SUSTAINABLE
DEVELOPMENT

Olayuk Akesuk
Minister

Alex Campbell
Deputy Minister

Peter Ittinuar
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



ᐱᓇᐃᓂᓐᓴᓐ ᐃᐅᓂᓐᓴᓐ ᓇᓂᓇᐃᓂᓐᓴᓴᓐ
DETAIL OF EXPENDITURES

		2002-2003 ᐃᐅᓂᓐᓴᓐ ᐃᐅᓂᓐᓴᓐ Capital Estimates (\$000)	2001-2002 ᐃᐅᓂᓐᓴᓴᓐ ᐃᐅᓂᓐᓴᓴᓐ Revised Estimates (\$000)	2001-2002 ᐃᐅᓂᓐᓴᓴᓐ ᐃᐅᓂᓐᓴᓴᓐ Capital Estimates (\$000)
ᐃᐅᓂᓐᓴᓐ ᐃᐅᓂᓐᓴᓐ	Capital Expenditures			
ᐃᓂᓐᓴᓴᓐ ᓴᓇᓂᓐᓴᓴᓐ	Building and Works	1,845	3,498	1,985
ᐱᓂᓐᓴᓴᓐ ᓂᐅᓂᓐᓴᓴᓐ	Equipment Acquisition	375	315	315
ᐅᓂᓐᓴᓴᓐ	Contributions	250	500	500
ᓂᓂᓐᓴᓴᓐ ᐃᐅᓂᓐᓴᓐ ᐃᐅᓂᓐᓴᓴᓐ	Total Capital Expenditures	2,470	4,313	2,800

ᐆᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ
SUSTAINABLE DEVELOPMENT

	2002-2003 ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ	2001-2002 ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ	2003-2007 ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ
ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ
Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ Kugaaruk			
ᐆᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ	25	50	155
Attraction Development			
ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ	250	100	25
Office / Garage			
ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ Kugluktuk			
ᐆᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐ - ᐃᓴᓴᓐ ᐱᓴᓴᓐᓴᓐᓴᓐ	150	100	360
Attraction Development - Kuklok Park			
ᐱᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Total Kitikmeot Region	450	-	-
ᐆᓴᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐᓴᓐ Total Building and Works	1,845	-	-

ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ
SUSTAINABLE DEVELOPMENT

	2002-2003 ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ	2001-2002 ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ	2003-2007 ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᐃᑲᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ			
Kitikmeot Region			
ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ			
Various Kitikmeot			
ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ	40	40	160
Mobile Equipment			
ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Total Kitikmeot Region	40	-
ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ	Total Equipment Acquisition	375	-

ᐅᓇᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ
SUSTAINABLE DEVELOPMENT

	2002-2003 ᐱᓕᐱᔭᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ	2001-2002 ᐱᓕᐱᔭᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ	2003-2007 ᐱᓕᐱᔭᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᐃᐅᐱᓐᓃᐅᑦ Contributions			
ᐱᓕᐱᔭᐱᓐᓃᐅᑦ Headquarters Region			
ᓇᓂᐱᓐᓃᐅᑦ ᓇᓂᐱᓐᓃᐅᑦ Various Nunavut			
ᓇᓂᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ Nunavut Art Bank	75	-	300
>ᓕᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ Tourism Exhibit/Booth Replacement	25	-	100
ᓇᓂᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ NDC-Building & Equipment Improvements	100	-	-
ᓇᓂᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ NDC-Building Upgrades	50	-	-
ᐅᓂᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ Total Headquarters Region	250	-	-
ᐅᓂᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ Total Contributions	250	-	-
ᐅᓂᐱᓐᓃᐅᑦ ᐱᓕᐱᔭᐱᓐᓃᐅᑦ Total Capital Expenditures	2,470	-	-



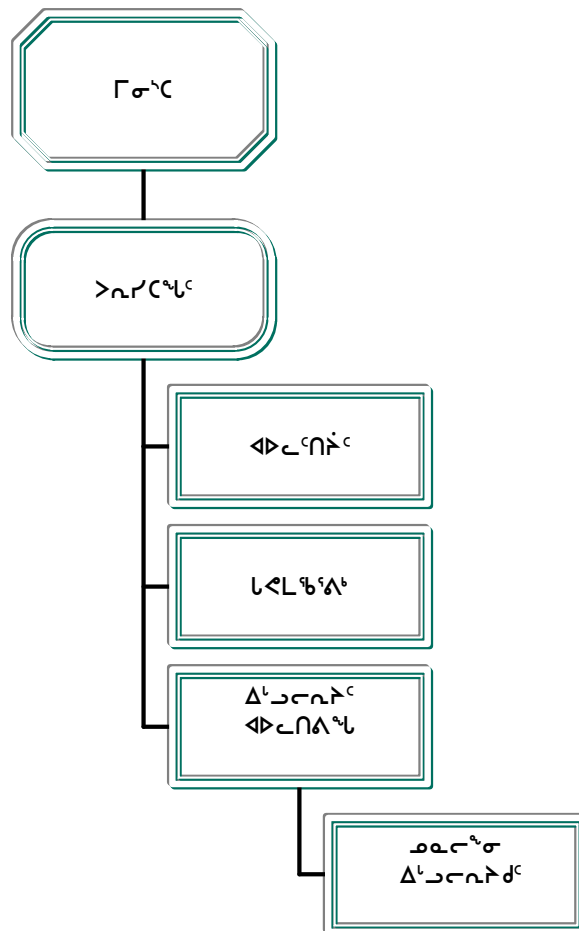


ᑎᓄᓂᓄ ᑎᓄᓂᓄ ᑎᓄᓂᓄ ᑎᓄᓂᓄ

ᐅᓇᑲᓄᑦ ᑲᑦᑲᑦ
ᑲᓇᑲᓄᑦ

<ᑲᓄ ᑲᑲᐃᓄᑦ
ᑲᓇᑲᓄᑦ

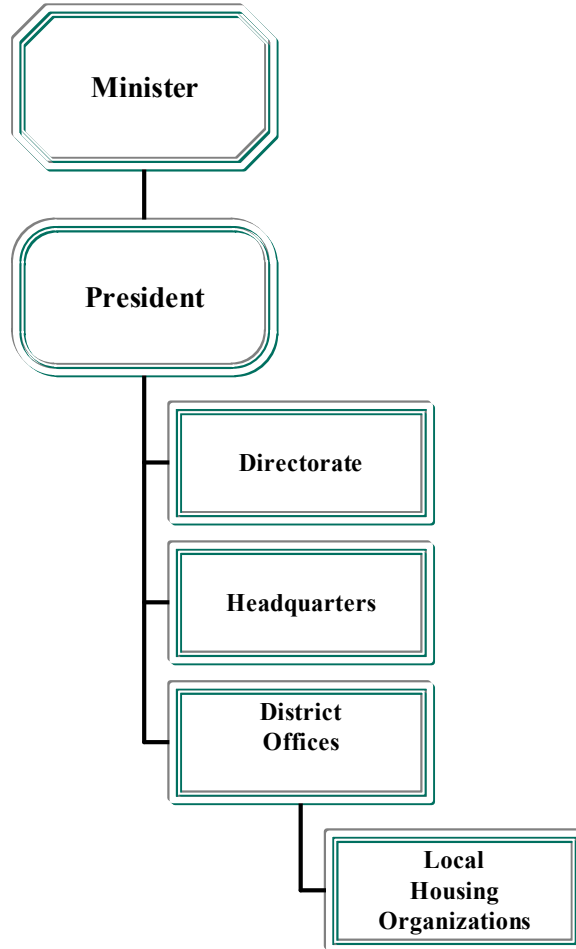
ᑭᓇᐃᑦᑲᑦᑎᑦᑲᑦ ᓇᑐᓇᐃᑦᑲᑦᑎᑦᑲᑦ



Manitok Thompson
Minister

Pamela Hine
President

ACCOUNTING STRUCTURE CHART



MISSION

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

GOALS

- ◆ “Renewal” - a commitment to the creation of a new Housing Corporation that is sensitive to the needs of Nunavummiut and provides opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle.
- ◆ To conduct Corporation business so as to maximize the use of scarce dollars while maximizing the return to Nunavummiut.
- ◆ To continue the rapport built with departments through the Housing Strategy Committee to further the advancement of housing in Nunavut.
- ◆ Continue working towards innovative solutions to capacity building at the community level.

ᐃᓂᓂᕐᓂᕐ ᐱᕐᓂᕐᓂᕐ

DETAIL OF EXPENDITURES

		2002-2003	2001-2002	2001-2002
		ᐱᕐᓂᕐᓂᕐ	ᐱᕐᓂᕐᓂᕐ	ᐱᕐᓂᕐᓂᕐ
		ᐱᕐᓂᕐᓂᕐ	ᐱᕐᓂᕐᓂᕐ	ᐱᕐᓂᕐᓂᕐ
		Capital	Revised	Capital
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
ᐱᕐᓂᕐᓂᕐ	Capital Expenditures			
ᐃᓂᓂᕐᓂᕐ ᓄᓂᓂᕐᓂᕐ	Building and Works	-	-	-
ᐱᕐᓂᕐᓂᕐ ᓂᓂᓂᕐᓂᕐ	Equipment Acquisition	-	-	-
ᓂᓂᓂᕐᓂᕐ	Contributions	17,700	14,000	14,000
ᓂᓂᓂᕐᓂᕐ ᐱᕐᓂᕐᓂᕐ ᐱᕐᓂᕐᓂᕐ	Total Capital Expenditures	17,700	14,000	14,000

ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ
NUNAVUT HOUSING CORPORATION

	2002-2003 ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ	2001-2002 ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ	2003-2007 ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᐃᑲᑦᑭᑦ			
Contributions			
ᑭᑲᑲᑦ ᐃᑲᑦᑭᑦ			
Headquarters Region			
ᑭᑲᑲᑦ ᐃᑲᑦᑭᑦ			
Various Nunavut			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ	^	^^	7,220
Public Housing			
ᐃᑲᑦᑭᑦ	38	20	152
Mobile Equipment			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ	600	600	2,400
Fire Damaged Replacement			
ᑲᑲᑲᑦ ᑭᑲᑲᑦ ᐃᑲᑦᑭᑦ	638	-	-
Total Headquarters Region			
ᐃᑲᑦᑭᑦ			
Qikiqtaaluk Region			
ᐃᑲᑦᑭᑦ			
Arctic Bay			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ -			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ	238	^^	778
M&I/Retrofit - GN Funds ***			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ (2 ᐃᑲᑦᑭᑦ)	375	^^	**
Public Housing (2 units)			
ᐃᑲᑦᑭᑦ			
Cape Dorset			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ -			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ	208	^^	1,354
M&I/Retrofit - GN Funds ***			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ (2 ᐃᑲᑦᑭᑦ)	380	^^	**
Public Housing (2 units)			
ᐃᑲᑦᑭᑦ			
Clyde River			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ -			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ	83	^^	542
M&I/Retrofit - GN Funds ***			
ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ ᐃᑲᑦᑭᑦ (4 ᐃᑲᑦᑭᑦ)	739	^^	**
Public Housing (4 units)			

ᓄᓇᐅᓐ ᐃᓪᓕᓂᓴᑦᐳᑖᐃᑦ
NUNAVUT HOUSING CORPORATION

ᐊᓂᓴᑖᐃᑦ ᓄᓇᐃᓄᐃᑦᐳᑖᐃᑦ	2002-2003 ᐊᓂᓴᑖᐃᑦ ᐊᓂᓴᑖᐃᑦ 2002-2003 Capital Estimates (\$000)	2001-2002 ᐊᓴᑖᑖᓴᓂᓴᑖ ᐊᓂᓴᑖᐃᑦ 2001-2002 Prior Year Cost (\$000)	2003-2007 ᐊᓂᓴᑖᐃᑦ <ᓄᐃᑖᐃᑦ 2003-2007 Capital Plan (\$000)
ᐊᓂᓴᑖᐃᑦ Grise Fiord			
ᓴᓄᓴᑖᐃᑦ ᐊᓴᓂᓴᑖᐃᑦᐳᑖᐃᑦ/ᓴᓄᓴᑖᐃᑦᐳᑖᐃᑦ - ᓄᓇᐅᓐ ᓴᓴᓴᐃᑦ ᓂᓄᐃᓴᑖᐃᑦ ᐊᓂᓴᑖᐃᑦ M&I/Retrofit - GN Funds ***	42	^^	270
ᓴᓄᓴᑖᐃᑦ Hall Beach			
ᓴᓄᓴᑖᐃᑦ ᐊᓴᓂᓴᑖᐃᑦᐳᑖᐃᑦ/ᓴᓄᓴᑖᐃᑦᐳᑖᐃᑦ - ᓄᓇᐅᓐ ᓴᓴᓴᐃᑦ ᓂᓄᐃᓴᑖᐃᑦ ᐊᓂᓴᑖᐃᑦ M&I/Retrofit - GN Funds ***	83	^^	776
ᐃᓪᓕᓂᓴᐃᑦ ᐃᓪᓴᑖᐃᑦ (4 ᐃᓪᓴᑖᐃᑦ) Public Housing (4 units)	777	^^	**
ᐃᓪᓕᓂᓴᐃᑦ Igloolik			
ᓴᓄᓴᑖᐃᑦ ᐊᓴᓂᓴᑖᐃᑦᐳᑖᐃᑦ/ᓴᓄᓴᑖᐃᑦᐳᑖᐃᑦ - ᓄᓇᐅᓐ ᓴᓴᓴᐃᑦ ᓂᓄᐃᓴᑖᐃᑦ ᐊᓂᓴᑖᐃᑦ M&I/Retrofit - GN Funds ***	467	^^	1,029
ᐃᓪᓕᓂᓴᐃᑦ ᐃᓪᓴᑖᐃᑦ (4 ᐃᓪᓴᑖᐃᑦ) Public Housing (4 units)	760	^^	**
ᐃᓴᓴᐃᑦ Iqaluit			
ᓴᓄᓴᑖᐃᑦ ᐊᓴᓂᓴᑖᐃᑦᐳᑖᐃᑦ/ᓴᓄᓴᑖᐃᑦᐳᑖᐃᑦ - ᓄᓇᐅᓐ ᓴᓴᓴᐃᑦ ᓂᓄᐃᓴᑖᐃᑦ ᐊᓂᓴᑖᐃᑦ M&I/Retrofit - GN Funds ***	367	^^	2,386
ᓂᓴᓂᓴᐃᑦ Kimmirut			
ᓴᓄᓴᑖᐃᑦ ᐊᓴᓂᓴᑖᐃᑦᐳᑖᐃᑦ/ᓴᓄᓴᑖᐃᑦᐳᑖᐃᑦ - ᓄᓇᐅᓐ ᓴᓴᓴᐃᑦ ᓂᓄᐃᓴᑖᐃᑦ ᐊᓂᓴᑖᐃᑦ M&I/Retrofit - GN Funds ***	67	^^	434
ᐃᓪᓕᓂᓴᐃᑦ ᐃᓪᓴᑖᐃᑦ (2 ᐃᓪᓴᑖᐃᑦ) Public Housing (2 units)	329	^^	**
<ᓴᓴᑖᐃᑦ Pangnirtung			
ᓴᓄᓴᑖᐃᑦ ᐊᓴᓂᓴᑖᐃᑦᐳᑖᐃᑦ/ᓴᓄᓴᑖᐃᑦᐳᑖᐃᑦ - ᓄᓇᐅᓐ ᓴᓴᓴᐃᑦ ᓂᓄᐃᓴᑖᐃᑦ ᐊᓂᓴᑖᐃᑦ M&I/Retrofit - GN Funds ***	208	^^	1,354
ᐃᓪᓕᓂᓴᐃᑦ ᐃᓪᓴᑖᐃᑦ (2 ᐃᓪᓴᑖᐃᑦ) Public Housing (2 units)	380	^^	**

ᓄᓂᓄᓂ ᐃᓪᓂᓕᓂᓴᓂᐱᓂᐳᐣ
NUNAVUT HOUSING CORPORATION

	2002-2003 ᐱᓂᓂᓂᓴᐣ ᐱᓂᓂᓂᓴᐣ	2001-2002 ᐱᓂᓂᓂᓴᐣ	2003-2007 ᐱᓂᓂᓂᓴᐣ
ᐱᓂᓂᓂᓴᐣ	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᐱᓂᓂᓂᓴᐣ			
Pond Inlet			
ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ/ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ - ᓄᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᐱᓂᓂᓂᓴᐣ M&I/Retrofit - GN Funds ***	390	^^	1,262
ᐃᓪᓂᓕᓂᓴᐣ ᐃᓪᓂᓂᓂᓴᐣ (4 ᐃᓪᓂᓂᓴᐣ) Public Housing (4 units)	760	^^	**
ᓂᓂᓂᓂᓴᐣ			
Qikiqtarjuaq			
ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ/ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ - ᓄᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᐱᓂᓂᓂᓴᐣ M&I/Retrofit - GN Funds ***	83	^^	542
ᐃᓪᓂᓕᓂᓴᐣ ᐃᓪᓂᓂᓂᓴᐣ (2 ᐃᓪᓂᓂᓴᐣ) Public Housing (2 units)	380	^^	**
ᓂᓂᓂᓂᓴᐣ			
Resolute Bay			
ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ/ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ - ᓄᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᐱᓂᓂᓂᓴᐣ M&I/Retrofit - GN Funds ***	42	^^	270
ᓂᓂᓂᓂᓴᐣ			
Sanikiluaq			
ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ/ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ - ᓄᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ ᐱᓂᓂᓂᓴᐣ M&I/Retrofit - GN Funds ***	83	^^	542
ᐃᓪᓂᓕᓂᓴᐣ ᐃᓪᓂᓂᓂᓴᐣ (4 ᐃᓪᓂᓂᓴᐣ) Public Housing (4 units)	760	^^	**
ᐱᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ			
Various Qikiqtaaluk			
ᐱᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ ᐃᓂᓂᓂᓴᐣ Homeowner Programs	1,000	1,000	4,000
ᐃᓪᓂᓕᓂᓴᐣ ᐃᓪᓂᓂᓂᓴᐣ Public Housing	^	4,750	**
ᓂᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣᐱᓂᓂᓂᓴᐣ M & I - Retrofit	^	970	**
ᓄᓂᓂᓂᓴᐣ Mobile Equipment	175	200	700
ᐱᓂᓂᓂᓴᐣ ᓂᓂᓂᓂᓴᐣ	Total Qikiqtaaluk Region		
	9,176	-	-

ᓄᓂᓂᓐ ᐃᓕᓕᓕᓂᓐᓐᓐᓐᓐᓐ
NUNAVUT HOUSING CORPORATION

	2002-2003 ᐃᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ	2001-2002 ᐃᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ	2003-2007 ᐃᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ
Detail of Capital	Capital Estimates (\$000)	Prior Year Cost (\$000)	Capital Plan (\$000)
ᓂᓕᓕᓐ			
Kivalliq Region			
ᐃᓕᓕᓐ			
Arviat			
ᓕᓕᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐᓐᓐᓐᓐᓐ/ᓕᓕᓂᓐᓐᓐᓐᓐᓐᓐᓐ - ᓄᓂᓂᓐ ᓕᓕᓂᓐᓐᓐ ᓂᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ M&I/Retrofit - GN Funds ***	278	^^	1,404
ᐃᓕᓕᓕᓂᓐᓐᓐ ᐃᓕᓕᓐᓐᓐᓐᓐ (4 ᐃᓕᓕᓐᓐᓐ) Public Housing (4 units)	808	^^	**
ᓂᓕᓕᓐᓐᓐ			
Baker Lake			
ᓕᓕᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐᓐᓐᓐᓐᓐ/ᓕᓕᓂᓐᓐᓐᓐᓐᓐᓐᓐ - ᓄᓂᓂᓐ ᓕᓕᓂᓐᓐᓐ ᓂᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ M&I/Retrofit - GN Funds ***	259	^^	1,020
ᐃᓕᓕᓐᓐᓐᓐᓐ			
Chesterfield Inlet			
ᓕᓕᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐᓐᓐᓐᓐᓐ/ᓕᓕᓂᓐᓐᓐᓐᓐᓐᓐᓐ - ᓄᓂᓂᓐ ᓕᓕᓂᓐᓐᓐ ᓂᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ M&I/Retrofit - GN Funds ***	98	^^	455
ᐃᓕᓕᓕᓂᓐᓐᓐ ᐃᓕᓕᓐᓐᓐᓐᓐ (2 ᐃᓕᓕᓐᓐᓐ) Public Housing (2 units)	380	^^	**
ᓕᓕᓐᓐᓐ			
Coral Harbour			
ᓕᓕᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐᓐᓐᓐᓐᓐ/ᓕᓕᓂᓐᓐᓐᓐᓐᓐᓐᓐ - ᓄᓂᓂᓐ ᓕᓕᓂᓐᓐᓐ ᓂᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ M&I/Retrofit - GN Funds ***	113	^^	621
ᐃᓕᓕᓕᓂᓐᓐᓐ ᐃᓕᓕᓐᓐᓐᓐᓐ (2 ᐃᓕᓕᓐᓐᓐ) Public Housing (2 units)	446	^	**
ᓂᓕᓕᓐᓐᓐᓐᓐ			
Rankin Inlet			
ᓕᓕᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐᓐᓐᓐᓐᓐ/ᓕᓕᓂᓐᓐᓐᓐᓐᓐᓐᓐ - ᓄᓂᓂᓐ ᓕᓕᓂᓐᓐᓐ ᓂᓂᓂᓐᓐᓐ ᐃᓂᓂᓐᓐᓐ M&I/Retrofit - GN Funds ***	349	^^	1,858
ᐃᓕᓕᓕᓂᓐᓐᓐ ᐃᓕᓕᓐᓐᓐᓐᓐ (2 ᐃᓕᓕᓐᓐᓐ) Public Housing (2 units)	380	^	**

ᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ
NUNAVUT HOUSING CORPORATION

ᐱᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	2002-2003 ᐱᓄᓄᓄᓄᓄ ᐱᓄᓄᓄᓄᓄᓄᓄ	2001-2002 ᐱᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	2003-2007 ᐱᓄᓄᓄᓄᓄᓄᓄ
Detail of Capital	2002-2003 Capital Estimates (\$000)	2001-2002 Prior Year Cost (\$000)	2003-2007 Capital Plan (\$000)
ᓄᓄᓄᓄ			
Kugaaruk			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ - M&I/Retrofit - GN Funds ***	81	^^	602
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ (4 ᓄᓄᓄᓄᓄᓄᓄ) Public Housing (4 units)	852	^^	**
ᓄᓄᓄᓄᓄᓄᓄ			
Kugluktuk			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ - ᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	165	^^	991
M&I/Retrofit - GN Funds ***			
ᓄᓄᓄᓄᓄᓄᓄ			
Taloyoak			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ - ᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	92	^^	735
M&I/Retrofit - GN Funds ***			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ (2 ᓄᓄᓄᓄᓄᓄᓄ)	426	^^	**
ᐱᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄ			
Various Kitikmeot			
ᐱᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄ	450	450	1,800
Homeowner Programs			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	^	1,710	**
Public Housing			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	^	490	**
M & I - Retrofit			
ᓄᓄᓄᓄᓄᓄᓄᓄᓄ	83	80	332
Mobile Equipment			
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	Total Kitikmeot Region	3,100	-
ᓄᓄᓄᓄᓄᓄᓄ ᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	Total Contributions	17,700	-
ᓄᓄᓄᓄᓄᓄᓄ ᐱᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄᓄ	Total Capital Expenditures	17,700	-

* On-going programs, not discrete projects
 ** Funding allocated to communities on a year-by-year basis
 *** Modernization and Improvements / Retrofit - CMHC funding not included
 ^ Budgeted by Community
 ^^ Budgeted by Region in prior year, 2001-2002



ᑕᑭᑦᑕᑦᑕᑦᑕᑦ ᑕᑭᑦᑕᑦᑕᑦ
ᑕᑭᑦᑕᑦᑕᑦ 2002-2003



APPENDICES TO THE
CAPITAL ESTIMATES 2002-2003

Five-Year Capital Plan

Introduction

As the Government of Nunavut enters its fourth fiscal year of operation, many of the systems by which it makes and implements decisions are being developed and refined. One of these is the system for the development and approval of the capital plan and the resulting annual Capital Estimates. In 2000, Nunavut's first Five-Year Capital Plan was drafted.

The capital plan is designed to allow flexibility. Of the roughly \$335 million anticipated in the capital plan over the next five years, more than \$84 million of it is not yet allocated. In Years 2, 3, 4 and 5 of the plan, 25% to 40% of the expected funding remains unallocated, at this time. By not allocating 100% of the planned capital, the government can more easily adjust the plan based on consultation, adapt to changing priorities and take advantage of new opportunities, all within our fiscal framework, as the years approach.

The capital plan is a dynamic plan, it will shift and change each year – it must. Departmental Standards and Criteria will be reviewed and a long-term Capital Needs Assessment will be carried out. These activities, along with various forms of consultation, will allow the Five-Year Capital Plan, that is presented here, to be refined and improved.





ᑕᑦᑕᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Revised Budget	ᐱᑦᑭᑦᑎᑦ Budget	ᐱᑦᑭᑦᑎᑦ Planned	ᐱᑦᑭᑦᑎᑦ Planned	ᐱᑦᑭᑦᑎᑦ Planned	ᐱᑦᑭᑦᑎᑦ Planned
ᑕᑦᑕᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Office of the Legislative Assembly						
ᑭᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ <i>Qikiqtaaluk Region</i>						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Iqaluit						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Furniture replacement	10	-	-	50	50	50
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Landscaping	50	80	50	-	-	-
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ - ᐱᑦᑭᑦᑎᑦ Elections Nunavut - Equipment	-	-	100	-	-	-
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Library & Audio Visual System Upgrade	-	20	50	10	10	10
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Assembly vehicle	-	50	-	-	-	-
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Artwork for Chamber	-	30	-	10	10	10
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Total Qikiqtaaluk Region	-	180	200	70	70	70
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Total Legislative Assembly	-	180	200	70	70	70

ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ 5-Year Capital Plan	2001/2002					
	ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ 2002/03	ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ 2003/04	ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ 2004/05	ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ 2005/06	ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ 2006/07
	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Executive & Intergovernmental Affairs, Finance, Human Resources						
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Headquarters Region						
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Nunavut-Variou						
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Various Projects (Projects not yet defined)	-	-	285	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Various Projects (Projects not yet defined)	-	-	-	385	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Various Projects (Projects not yet defined)	-	-	-	-	350	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Various Projects (Projects not yet defined)	-	-	-	-	-	320
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Total Headquarters	-	-	285	385	350	320
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ Total Executive & Intergovernmental Affairs, Finance, Human Resources	-	-	285	385	350	320

		2001/2002					
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ		ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦ ᑎᑭᑦ
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ							
Justice							
ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ							
Headquarters Region							
ᑎᑭᑦ							
Nunavut							
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Washroom upgrade (BCC)	-	170	-	-	-	-
ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ (ᑎᑭᑦᑎᑦ ᑎᑭᑦ)	Rear Porch (BCC)	-	110	-	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Camera Segregation (BCC)	-	5	-	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Renovations, Medical Room (BCC)	-	20	-	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ	BCC Cabin	-	20	-	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Intake/Discharge Area Plan (BCC)	-	-	-	75	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ	Mechanical System (BCC)	-	-	-	-	-	100
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ	Workshop (YO)	-	-	-	-	100	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	(ᑎᑭᑦᑎᑦ ᑎᑭᑦ)	-	-	100	-	-	-
BCC & YO Gymnasium (Planning)							
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Control Booth Upgrade (YO)	-	90	-	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Staff Showers (YO)	-	35	-	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Camera Installation (YO)	-	10	-	-	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Regional Community Correc. Facility	-	-	100	100	100	100
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ - ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	Vehicle, mobile 6 (BCC)	-	-	45	45	-	-
ᑎᑭᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ (ᑎᑭᑦᑎᑦ ᑎᑭᑦ)	Snow Machines (BCC)	14	-	14	-	-	-

ᑕᑦᑕᑦᑭᑦ ᐱᑦᐱᑦᑭᑦ ᐱᑭᑦᐳᑦ ᐱᑦᐳᑦᐱᑦ	2001/2002					
	ᐱᑭᑦᐳᑦ ᐱᑦᐳᑦᐱᑦ	ᐱᑦᐳᑦᐱᑦ	ᐱᑦᐳᑦᐱᑦ	ᐱᑦᐳᑦᐱᑦ	ᐱᑦᐳᑦᐱᑦ	ᐱᑦᐳᑦᐱᑦ
5-Year Capital Plan	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ						
Public Works & Services						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Headquarters Region						
ᐱᑦᐳᑦᐱᑦ-ᐱᑦᐳᑦᐱᑦ Nunavut-Variou						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Spill Response Equipment	-	145	100	100	100	100
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Total Headquarters	-	145	100	100	100	100
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Qikiqtaaluk Region						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Arctic Bay						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Increase capacities code compliance	160	300	675	1,400	525	50
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Hall Beach						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Increase capacities code compliance	260	1,900	1,500	150	-	-
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Iqaluit						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Vehicle	-	35	-	-	-	-
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Qikiqtarjuaq						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Increase capacities code compliance	-	2,050	365	50	-	-
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Sanikiluaq						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Tank farm upgrade	1,940	50	-	-	-	-
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Qikiqtaaluk - various						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Vehicles	-	-	40	40	40	40
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Total Qikiqtaaluk Region	-	4,335	2,580	1,640	565	90
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Kivalliq Region						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Arviat						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ New Maintenance Garage/Workshop	-	-	75	500	25	-
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Vehicle	-	35	-	-	-	-
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Baker Lake						
ᐱᑦᐳᑦᐱᑦ ᐱᑦᐳᑦᐱᑦ Increase capacities code compliance	450	20	-	-	-	-

ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ	2001/2002					
	ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ
5-Year Capital Plan	Revised Budget	2002/03 Budget	2003/04 Planned	2004/05 Planned	2005/06 Planned	2006/07 Planned
ᑕᑦᑕᑦᑲᑦ Coral Harbour						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	-	400	2,090	2,200
Increase capacities code compliance						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	25	125	25	-	-
Maintenance Garage Improvements						
ᑕᑦᑕᑦᑲᑦ Rankin Inlet						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	-	360	2,400	2,135
Increase capacities code compliance						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	300	400	20	-	-
Decommission Airport Facility						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	100	-	-	-	-
New Roof - PW&S Office Building						
ᑕᑦᑕᑦᑲᑦ Repulse Bay						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	260	2,000	300	50	-
Increase capacities code compliance						
ᑕᑦᑕᑦᑲᑦ Whale Cove						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	160	250	1,815	250	50
Increase capacities code compliance						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	50	-	-	-	-
Maintenance Garage Improvements						
ᑕᑦᑕᑦᑲᑦ Total Kivalliq Region						
	-	950	2,850	3,420	4,815	4,385
ᑕᑦᑕᑦᑲᑦ Kitikmeot Region						
ᑕᑦᑕᑦᑲᑦ Cambridge Bay						
ᑕᑦᑕᑦᑲᑦ	-	35	-	-	-	-
Vehicle						
ᑕᑦᑕᑦᑲᑦ Gjoa Haven						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	425	450	35	-	-
Inspect and repair buried pipe						
ᑕᑦᑕᑦᑲᑦ	-	-	-	40	-	-
Vehicle						
ᑕᑦᑕᑦᑲᑦ Kugaaruk						
ᑕᑦᑕᑦᑲᑦ ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	410	-	-	-	-
Increase capacities code compliance						

ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑭᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᑭᑦᑲᑦᑲᑦᑲᑦ 2002/03 Budget	ᑭᑦᑲᑦᑲᑦᑲᑦ 2003/04 Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ 2004/05 Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ 2005/06 Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ 2006/07 Planned
ᑭᑦᑲᑦᑲᑦᑲᑦ Kugluktuk						
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Increase capacities code compliance	1,075	20	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ Vehicle	-	-	35	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ Taloyoak						
ᑭᑦᑲᑦᑲᑦᑲᑦ Vehicle	-	-	-	-	40	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Total Kitikmeot Region	-	890	485	75	40	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Total Public Works & Services	-	6,320	6,015	5,235	5,520	4,575

ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᐱᑦᑲᑦᑲᑦᑲᑦ 2002/03 Budget	ᐱᑦᑲᑦᑲᑦᑲᑦ 2003/04 Planned	ᐱᑦᑲᑦᑲᑦᑲᑦ 2004/05 Planned	ᐱᑦᑲᑦᑲᑦᑲᑦ 2005/06 Planned	ᐱᑦᑲᑦᑲᑦᑲᑦ 2006/07 Planned
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Community Government & Transportation						
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Headquarters Region						
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Nunavut - various						
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Mobile Equipment Repair	100	100	100	100	100	100
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ - ᐱᑦᑲᑦᑲᑦᑲᑦ Recreational Facilities - various	300	300	300	300	300	300
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Total Headquarters	-	400	400	400	400	400
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk Region						
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Arctic Bay						
ᐱᑦᑲᑦᑲᑦᑲᑦ/ᐱᑦᑲᑦᑲᑦᑲᑦ Sewage/Sanitation	110	5	-	-	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Garbage Packer	-	-	-	80	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦ Fire Truck	-	-	-	-	240	-
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ New Airport Development	-	-	-	500	1,100	100
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Grader	-	-	220	-	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Cape Dorset						
ᐱᑦᑲᑦᑲᑦᑲᑦ Dump Truck	-	-	-	100	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦᑲᑦ Solid Waste Improvements	50	100	500	500	7	-
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Sewage Lagoon Repairs	150	1,400	-	-	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Water Supply Pipeline	170	10	-	-	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Rehab Airport Garage	-	-	-	80	250	100
ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ Clyde River						
ᐱᑦᑲᑦᑲᑦᑲᑦ Loader	-	-	240	-	-	-
ᐱᑦᑲᑦᑲᑦᑲᑦ Sewage Lagoon	40	-	40	100	450	450

ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦ ᑭᑦᑲᑦ ᑭᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑭᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᑭᑦᑲᑦᑲᑦ Budget	ᑭᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦ Planned
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Solid Waste Improvements	-	150	-	-	-	-
ᑭᑦᑲᑦᑲᑦ Grise Fiord						
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Grader	-	-	220	-	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Water Supply Improvements	1,000	250	12	-	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Solid Waste Assessment	-	-	-	30	250	10
ᑭᑦᑲᑦᑲᑦ Hall beach						
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Garbage Packer	-	-	-	80	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Sewage Improvement	75	1,000	500	250	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Solid Waste Evaluation	-	-	-	40	150	-
ᑭᑦᑲᑦᑲᑦ Fire Truck	-	-	240	-	-	-
ᑭᑦᑲᑦᑲᑦ Igloolik						
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Solid Waste Evaluation	-	-	-	30	150	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Replace Airfield Lighting	-	320	230	-	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Community Hall	-	-	-	-	-	17
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Sewage Lagoon Investigation	-	-	70	250	-	-
ᑭᑦᑲᑦᑲᑦ Iqaluit						
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Paving	200	200	200	200	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Solid Waste Management	1,000	2,650	-	-	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Abandon Sewage Lagoon	-	-	50	150	-	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Water Treatment Plant	-	-	240	750	900	-
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Airport - Wheeled Loader	-	320	-	-	-	-

ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ	ᐱᑦᑲᑦᑲᑦᑲᑦ
	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᑲᑦᑲᑦᑲᑦ Resolute Bay						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	-	250	-	-
Garage Spaces						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	1,200	1,100	1,100	20	-	-
Rehab Runway/Taxi/Apron						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	-	-	55	500
Sewage Treatment Assessment						
ᑲᑦᑲᑦᑲᑦ Sanikiluaq						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	-	100	-	-
Parking Garage Upgrade						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	-	100	-	-
Dump Truck						
ᑲᑦᑲᑦᑲᑦ Qikiqtaaluk - various						
ᑲᑦᑲᑦᑲᑦᑲᑦ	100	100	100	100	100	100
Granular Programs						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	373	373	373	373	373	373
Block Funding						
ᑲᑦᑲᑦᑲᑦ Total Qikiqtaaluk Region	-	8,540	5,450	5,150	5,525	5,340
ᑲᑦᑲᑦᑲᑦ Kivalliq Region						
ᑲᑦᑲᑦᑲᑦ Arviat						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	35	300	-	-	-	-
Expand Maintenance Garage						
ᑕᑦᑕᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	-	-	-	40
New 5 Bay Parking Garage						
ᑲᑦᑲᑦᑲᑦ	-	-	-	-	30	395
Solid Waste Site						
ᑲᑦᑲᑦᑲᑦ (18 ᑲᑦ 3)	-	-	-	-	120	-
Garbage Truck (18 yd 3)						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	50	250	-	-
Expand Sewage Lagoon						
ᑲᑦᑲᑦᑲᑦ Baker Lake						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ	80	192	-	-	-	-
Snow Fencing						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ	300	5	-	-	-	-
Renovate Maintenance Garage						
ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ	-	-	80	400	300	-
Replace Water Pumphouse						
ᑲᑦᑲᑦᑲᑦ	-	-	-	125	-	-
Dump Truck						

ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦ ᑭᑦᑲᑦ ᑭᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ
	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Wheel Loader	-	-	250	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ (18 ᑭᑦ 3) Garbage Truck (18 yd 3)	-	-	-	-	120	-
ᑭᑦᑲᑦᑲᑦᑲᑦ Chesterfield Inlet						
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Community Wharf	-	-	30	56	100	100
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Renovate Community Complex	-	-	-	-	-	60
ᑭᑦᑲᑦᑲᑦᑲᑦ Dump Truck	-	125	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ Garbage truck	-	72	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Snow Fencing	-	-	-	20	50	50
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Rehabilitate Air Terminal Building	-	-	-	50	250	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Upgrade Airport Access Road	-	-	-	400	220	-
ᑭᑦᑲᑦᑲᑦ Coral Harbour						
ᑭᑦᑲᑦᑲᑦᑲᑦ/ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Sewage/Solid Waste Improvements	50	90	198	60	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ Rehab Airport Garage	50	400	15	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Renovate Maintenance Garage	-	-	-	-	-	30
ᑭᑦᑲᑦᑲᑦᑲᑦ Dump Truck	-	125	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Wheel Loader	-	-	250	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ Fire Truck	-	300	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ - ᑭᑦᑲᑦᑲᑦᑲᑦ Airport - Packer	-	-	-	20	-	-

ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ 5-Year Capital Plan	2001/2002					
	ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ	ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ	ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ	ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ	ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ	ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ
	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᑕᑦᑎᑦ Rankin Inlet						
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Airport Inspection Vehicle	-	40	-	-	-	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Wastewater Treatment	30	30	30	30	170	315
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Apron Lighting	30	95	-	-	-	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Snow Fencing	174	119	100	100	100	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Apron Expansion	330	300	10	-	-	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Parking Garage Improvements	-	-	15	70	-	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Water Pumphouse Improvements	-	-	-	-	30	50
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Nipissar Lake Pumphouse Improvements	-	-	-	-	-	20
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Relocate Solid Waste Site	-	1,500	-	-	-	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Firehall Expansion	-	-	-	-	-	30
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Wheel Dozer	-	340	-	-	-	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Garbage Truck (20 yd 3)	-	-	-	-	120	-
ᑕᑦᑎᑦ Repulse Bay						
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Sanitation Site	30	150	250	50	-	-
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Snow Fencing	-	-	-	-	30	50
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Maintenance Garage Renovations	-	-	-	-	-	20
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Renovate Community Complex	-	-	-	-	60	100
ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ ᑕᑦᑎᑦ Upgrade Water Access Road	-	-	-	40	100	100

ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ
	Revised Budget	Budget	Planned	Planned	Planned	Planned
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ Whale Cove						
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Upgrade Airport Access Road	20	300	10	-	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Sewage/Solid Waste Improvements	25	150	150	150	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Dump Truck	-	-	125	-	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Kivalliq - various						
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Granular Materials	80	80	80	80	80	80
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Block Funding	262	262	262	262	262	262
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Community Plans	-	10	30	57	28	8
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Kivalliq Region	-	4,985	1,935	2,220	2,170	1,710
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Kitikmeot Region						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Cambridge Bay						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Replace Water Supply Line	-	75	475	500	5	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Rehab Airport Garage	300	10	-	-	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Sewage Treatment Plant	-	-	-	50	1,250	855
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Solid Waste Management Facilities	-	50	250	250	5	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Runway Extension	-	100	1,000	-	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Gjoa Haven						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ 4 Bay Parking Garage	-	370	175	10	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Fire Truck	-	240	-	-	-	-
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Water Treatment Design	150	500	1,000	500	10	-

ᑕᑦᑕᑦᑕᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ 5-Year Capital Plan		2001/2002					
		ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ
		Revised Budget	Budget	Planned	Planned	Planned	Planned
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ Kugaaruk							
ᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦ	-	240	-	-	-	-
ᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦ	-	120	125	7	-	-
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	-	50	200	5	-
ᑲᑦᑲᑦᑲᑦᑲᑦ Kugluktuk							
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	35	250	200	5	-	-
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	160	240	7	-	-	-
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	15	-	-	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦ Taloyoak							
ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ	-	-	170	290	50	-
ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ	350	607	10	-	-	-
ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ	-	-	-	-	-	100
ᑲᑦᑲᑦᑲᑦᑲᑦ Kitikmeot - various							
ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ	60	60	60	60	60	60
ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ	248	248	248	248	248	248
ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ	-	-	-	35	37	37
ᑲᑦᑲᑦᑲᑦᑲᑦ	ᑲᑦᑲᑦᑲᑦᑲᑦ	-	-	-	-	-	250
ᑲᑦᑲᑦᑲᑦᑲᑦ Total Kitikmeot Region							
		-	3,125	3,770	2,155	1,670	1,550
ᑲᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦᑲᑦ							
		-	17,050	11,555	9,925	9,765	9,000

ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2002/03 Budget	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2003/04 Planned	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2004/05 Planned	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2005/06 Planned	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2006/07 Planned
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ, ᐱᑭᑦᑲᑦᑲᑦᑲᑦ, ᐱᑭᑦᑲᑦᑲᑦᑲᑦ, ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Culture, Language, Elders & Youth						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ <i>Headquarters Region</i>						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ <i>Nunavut-Variouis</i>						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Nunavut Heritage Centre	300	-	595	550	470	460
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Community Heritage Centres	-	535	-	-	-	-
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ <i>Total Headquarters</i>	-	535	595	550	470	460
ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ, ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ, ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ, ᐱᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ Total Culture, Language, Elders & Youth	-	535	595	550	470	460

ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Budget	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Planned
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Education						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Headquarters Region						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Nunavut-Variouis						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Minor Capital	200	200	300	300	300	300
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Headquarters	-	200	300	300	300	300
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk Region						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Cape Dorset						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ NAC - Learning Centre (Planning)	-	50	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Clyde River						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Quluaq School Addition	5,575	3,070	910	50	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Grise Fiord						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Umimmaq School Addition	2,100	50	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Hall beach						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Arnaqjuaq School Addition	100	3,240	1,641	50	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Iqaluit						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ NAC - Married Residence	-	-	-	305	4,965	350
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Aqsarniit School Addition	-	-	450	3,025	4,350	50
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Inuksuk H.S. Renovations	-	-	54	650	2,490	11,110
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Pond Inlet						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Ulaajuk School Addition	4,350	2,580	50	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Resolute Bay						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Qarmartaluk School Addition	-	1,190	1,650	50	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Sanikiluaq						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ New School (Planning)	-	20	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Qikiqtaaluk Region	-	10,200	4,755	4,130	11,805	11,510

ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ 5-Year Capital Plan		2001/2002				
		ᐱᑭᑦᑲᑦᑲᑦ Revised Budget	ᐱᑭᑦᑲᑦᑲᑦ Budget	ᐱᑭᑦᑲᑦᑲᑦ Planned	ᐱᑭᑦᑲᑦᑲᑦ Planned	ᐱᑭᑦᑲᑦᑲᑦ Planned
ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ Region						
ᐱᑦᑲᑦᑲᑦ Arviat						
ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ New School	-	405	2,442	8,550	50	-
ᑲᑦᑲᑦᑲᑦ Baker Lake						
ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ Jonah Amitnaaq School	7,990	3,800	490	-	-	-
ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ Territorial Library	-	50	2,550	900	50	-
ᑲᑦᑲᑦᑲᑦ - ᐱᑦᑲᑦᑲᑦ (ᐱᑦᑲᑦᑲᑦ) NAC-Learning Centre (Planning)	-	75	-	-	-	-
ᑲᑦᑲᑦᑲᑦ Whale Cove						
ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ Inuglak School Addition	-	225	1,275	1,010	50	-
ᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ Total Kivalliq Region	-	4,555	6,757	10,460	150	-
ᑲᑦᑲᑦᑲᑦ Kitikmeot Region						
ᐱᑦᑲᑦᑲᑦ Cambridge Bay						
ᑲᑦᑲᑦᑲᑦ - ᐱᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ NAC Student Acomm. (Design)	-	210	-	-	-	-
ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ Kiilinik School Replacement	5,112	105	-	-	-	-
ᑲᑦᑲᑦᑲᑦ Kugaaruk						
ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ Kugaardjuk School Gym	1,478	10	-	-	-	-
ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ Kugaardjuk H.S. Addition	-	3,500	2,298	50	-	-
ᑲᑦᑲᑦᑲᑦ Kugluktuk						
ᑲᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ Kugluktuk High School Siding	1,125	720	25	-	-	-
ᑲᑦᑲᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ Total Kitikmeot Region	-	4,545	2,323	50	-	-
ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ Total Education	-	19,500	14,135	14,940	12,255	11,810

ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦ ᑭᑦᑲᑦ ᑭᑦᑲᑦ ᑭᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᑭᑦᑲᑦᑲᑦᑲᑦ Budget	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ, ᑭᑦᑲᑦᑲᑦᑲᑦ						
Health and Social Services						
<i>ᑭᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk Region</i>						
ᑭᑦᑲᑦᑲᑦ Iqaluit						
ᑭᑦᑲᑦᑲᑦᑲᑦ - ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Hospital - Code Evaluation & Design	-	1,300	-	-	-	-
ᑭᑦᑲᑦᑲᑦ Igloolik						
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Health Centre Replacement	650	-	400	2,525	2,280	235
ᑭᑦᑲᑦᑲᑦ Pangnirtung						
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Health Centre Replacement	15	450	-	-	-	985
ᑭᑦᑲᑦᑲᑦ Pond Inlet						
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Health Centre Replacement	650	3,780	2,330	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ-ᑭᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk - various						
ᑭᑦᑲᑦᑲᑦᑲᑦ/ᑭᑦᑲᑦᑲᑦᑲᑦ Equipment/Vehicles	200	115	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Total Qikiqtaaluk Region	-	5,645	2,730	2,525	2,280	1,220
<i>ᑭᑦᑲᑦᑲᑦ Kivalliq Region</i>						
ᑭᑦᑲᑦᑲᑦ Baker Lake						
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Health Centre Expansion	25	25	-	-	-	-
ᑭᑦᑲᑦᑲᑦ Repulse Bay						
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Health Centre Replacement	700	-	-	-	-	935
ᑭᑦᑲᑦᑲᑦᑲᑦ-ᑭᑦᑲᑦᑲᑦᑲᑦ Kivalliq - various						
ᑭᑦᑲᑦᑲᑦᑲᑦ/ᑭᑦᑲᑦᑲᑦᑲᑦ Equipment/Vehicles	45	80	-	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Total Kivalliq Region	-	105	-	-	-	935

ᑕᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑕᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᑕᑦᑲᑦᑲᑦᑲᑦ 2002/03 Budget	ᑕᑦᑲᑦᑲᑦᑲᑦ 2003/04 Planned	ᑕᑦᑲᑦᑲᑦᑲᑦ 2004/05 Planned	ᑕᑦᑲᑦᑲᑦᑲᑦ 2005/06 Planned	ᑕᑦᑲᑦᑲᑦᑲᑦ 2006/07 Planned
ᑭᑦᑲᑦᑲᑦᑲᑦ Region						
ᑕᑦᑲᑦᑲᑦᑲᑦ Cambridge Bay						
ᑕᑦᑲᑦᑲᑦᑲᑦ - ᑕᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦ (ᑕᑦᑲᑦᑲᑦᑲᑦ)	-	30	-	-	-	-
ᑕᑦᑲᑦᑲᑦᑲᑦ - ᑕᑦᑲᑦᑲᑦᑲᑦ Equipment/Vehicles	40	80	-	-	-	-
ᑕᑦᑲᑦᑲᑦᑲᑦ Total Kitikmeot Region	-	110	-	-	-	-
ᑕᑦᑲᑦᑲᑦᑲᑦ, ᑕᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦ	-	5,860	2,730	2,525	2,280	2,155

		2001/2002					
		ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		Sustainable Development					
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		Headquarters Region					
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		Nunavut-Variuos					
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	25	-	55	30	55	25
Wildlife Office Renovations							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	50	75	75	75	75	75
Equipment Replacement - Parks							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	50	75	75	75	75	75
Nunavut Art Bank							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	85	75	75	75	75	75
Laboratory/Monitoring Equipment. & Planning							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	200	-	-	-	20	20
Gateway Airport Displays							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	-	-	-	-	-	30
Nunavut Park Surveys							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	220	200	200	175	95	50
Visitor Centres							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	-	25	25	25	25	25
Tourism Exhibit/Booth Replacement							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	-	100	-	-	-	-
NDC-Building & Equipment Improvements							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	-	50	-	-	-	-
NDC-Building Upgrades							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		- 600		505	455	420	375
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		Qikiqtaaluk Region					
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		Cape Dorset					
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	-	40	-	50	25	-
Attraction Development							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	-	35	-	-	-	-
Mobile Equipment - Decentralization							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		75		50	85	100	50
Attraction Development							
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ		Grise Fiord					
ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	ᐸᑭᑭᑦᐸᑦᐸᑦ ᐱ	-	375	50	-	-	-
Wildlife Office Garage							

ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᑭᑦᑲᑦᑲᑦᑲᑦ Budget	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned	ᑭᑦᑲᑦᑲᑦᑲᑦ Planned
ᑭᑦᑲᑦᑲᑦ Hall Beach						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Attraction Development	50	25	75	75	85	120
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Office/Shop	-	50	-	-	-	-
ᑭᑦᑲᑦᑲᑦ Igloolik						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Attraction Development	-	-	-	-	75	75
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Mobile Equipment - Decentralization	-	-	35	-	-	-
ᑭᑦᑲᑦᑲᑦ Iqaluit						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ - ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Qaummaarviit Park	35	-	15	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ - ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Sylvia Grinnell Park	200	75	75	75	50	50
ᑭᑦᑲᑦᑲᑦ Kimmirut						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ - ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Katannalik Park	100	-	75	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Kimmirut Heritage Development	-	-	-	-	-	100
ᑭᑦᑲᑦᑲᑦ Pangnirtung						
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ Office/Shop	75	-	100	50	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ - ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Kekerten Historic Park	-	35	20	50	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦ - ᑭᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Pitsutinu Tunngavik Park	30	50	50	-	-	-
ᑭᑦᑲᑦᑲᑦ Pond Inlet						
ᑭᑦᑲᑦᑲᑦᑲᑦ Qilaluqat	30	50	50	-	-	-
ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑭᑦᑲᑦᑲᑦᑲᑦᑲᑦ Mobile Equipment - Decentralization	-	35	-	-	-	-

ᑕᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2002/03 Budget	ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2003/04 Planned	ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2004/05 Planned	ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2005/06 Planned	ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ 2006/07 Planned
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Resolute Bay						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development	-	-	-	-	75	75
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Axel Heiberg Island	-	-	50	35	35	-
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Sanikiluaq						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development	-	-	-	-	100	75
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Wildlife Office Garage	50	325	50	-	-	-
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Qikiqtaaluk - various						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Mobile Equipment	60	75	75	75	75	75
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Qikiqtaaluk Region	-	1,170	770	495	620	620
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Kivalliq Region						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Baker Lake						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ - ᑕᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Thelon and Kazan Heritage Sites	100	75	50	35	-	50
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Coral Harbour						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ - ᑕᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Native Point	50	45	75	100	110	110
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦ Rankin Inlet						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ - ᑕᑦᑲᑦᑲᑦᑲᑦ ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Attraction Development - Ijiraliq Park	75	50	75	35	50	50
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Kivalliq - various						
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Mobile Equipment	80	40	40	40	40	40
ᑕᑦᑲᑦᑲᑦᑲᑦᑲᑦᑲᑦ Total Kivalliq Region	-	210	240	210	200	250

		2001/2002	ᐱᐅᑦᑭᑦᑭᑦᑭᑦ	ᐅᑦᑭᑦᑭᑦᑭᑦ	ᐅᑦᑭᑦᑭᑦᑭᑦ	ᐅᑦᑭᑦᑭᑦᑭᑦ	ᐅᑦᑭᑦᑭᑦᑭᑦ
ᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ		ᐱᐅᑦᑭᑦᑭᑦᑭᑦ	2002/03	2003/04	2004/05	2005/06	2006/07
5-Year Capital Plan		Revised Budget	Budget	Planned	Planned	Planned	Planned
ᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ - ᐱᐅᑦᑭᑦᑭᑦᑭᑦ						15	15
Attraction Development - Ovajuq Park / Mount Pelly							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ			25	25	25	50	25
Attraction Development							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ		50	25	55	40	30	30
Attraction Development							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦᑭᑦ/ᐱᐅᑦᑭᑦᑭᑦᑭᑦ		100	250	25	-	-	-
Office/Garage							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ		20	-	-	280	35	-
Warehouse Freezer Complex							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ - ᐱᐅᑦᑭᑦᑭᑦᑭᑦ		100	150	150	100	60	50
Attraction Development - Kuklok Park							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ		40	40	40	40	40	40
Mobile Equipment							
ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
Total Kitikmeot Region		-	490	295	485	230	160
ᐱᐅᑦᑭᑦᑭᑦᑭᑦ ᐱᐅᑦᑭᑦᑭᑦᑭᑦ							
Total Sustainable Development		-	2,470	1,810	1,645	1,470	1,405

ᑕᑦᑕᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Revised Budget	ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ 2002/03 Budget	ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ 2003/04 Planned	ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ 2004/05 Planned	ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ 2005/06 Planned	ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ 2006/07 Planned
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Nunavut Housing Corporation						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Headquarters Region						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Nunavut-Various						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Mobile Equipment	20	38	38	38	38	38
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Fire Damage Replacement	600	600	600	600	600	600
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Public Housing	-	-	3,990	1,900	1,330	-
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Total Headquarters	-	638	4,628	2,538	1,968	638
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Qikiqtaaluk Region						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Arctic Bay						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ M&I/Retrofit - GN Funds	-	238	319	142	155	162
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ M & I / Retrofit - CMHC Funds (not in total)	-	225	294	112	112	112
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ (2 ᐱᑦᑭᑦᑎᑦ) Public Housing (2 units)	-	375	-	-	-	-
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ Cape Dorset						
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ M&I/Retrofit - GN Funds	-	208	214	353	384	403
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ M & I / Retrofit - CMHC Funds (not in total)	-	197	198	279	279	279
ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ ᐱᑦᑭᑦᑎᑦ (2 ᐱᑦᑭᑦᑎᑦ) Public Housing (2 units)	-	380	-	-	-	-

ᑕᑦᑕᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑦᑲᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ Revised Budget	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2002/03 Budget	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2003/04 Planned	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2004/05 Planned	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2005/06 Planned	ᐱᑭᑦᑲᑦᑲᑦᑲᑦ 2006/07 Planned
ᑲᑦᑲᑦᑲᑦ Clyde River						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	83	86	141	154	161
M&I/Retrofit - GN Funds						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	79	79	112	111	112
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ (ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ (4 ᐱᑭᑦᑲᑦᑲᑦ)	-	739	-	-	-	-
Public Housing (4 units)						
ᐱᑭᑦᑲᑦᑲᑦ Grise Fiord						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	42	43	70	77	80
M&I/Retrofit - GN Funds						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	40	40	56	56	56
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ (ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᑲᑲᑦᑲᑦ Hall beach						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	83	320	141	154	161
M&I/Retrofit - GN Funds						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	79	295	112	111	112
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ (ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ (4 ᐱᑭᑦᑲᑦᑲᑦ)	-	777	-	-	-	-
Public Housing (4 units)						
ᐱᑭᑦᑲᑦ Igloolik						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	467	163	268	292	306
M&I/Retrofit - GN Funds						
ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ / ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ - ᑲᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ	-	441	150	212	212	212
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ (ᑲᑲᑦᑲᑦᑲᑦ ᑲᑲᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦᑲᑦ (4 ᐱᑭᑦᑲᑦᑲᑦ)	-	760	-	-	-	-
Public Housing (4 units)						

ᐸᓪᓱᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ 5-Year Capital Plan	2001/2002					
	ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ Revised Budget	ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ 2002/03 Budget	ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ 2003/04 Planned	ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ 2004/05 Planned	ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ 2005/06 Planned	ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ 2006/07 Planned
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ Iqaluit						
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ M&I/Retrofit - GN Funds	-	367	377	622	677	710
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ (ᐱᓯᓴᓯᓂ ᐱᓯᓴᓯᓂᓂᓂᓂᓂ) M & I / Retrofit - CMHC Funds (not in total)	-	346	348	491	491	491
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ Kimmirut						
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ M&I/Retrofit - GN Funds	-	67	69	113	123	129
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ (ᐱᓯᓴᓯᓂ ᐱᓯᓴᓯᓂᓂᓂᓂᓂ) M & I / Retrofit - CMHC Funds (not in total)	-	63	64	89	89	89
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ (4 ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ) Public Housing (4 units)	-	329	-	-	-	-
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ Pangnirtung						
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ M&I/Retrofit - GN Funds	-	208	214	353	384	403
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ (ᐱᓯᓴᓯᓂ ᐱᓯᓴᓯᓂᓂᓂᓂᓂ) M & I / Retrofit - CMHC Funds (not in total)	-	197	198	279	279	279
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ (2 ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ) Public Housing (2 units)	-	380	-	-	-	-
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ Pond Inlet						
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ M&I/Retrofit - GN Funds	-	390	396	268	292	306
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ (ᐱᓯᓴᓯᓂ ᐱᓯᓴᓯᓂᓂᓂᓂᓂ) M & I / Retrofit - CMHC Funds (not in total)	-	368	367	212	212	212
ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂᓂ (4 ᐱᓯᓴᓯᓂᐱᓯᓂᓂᓂ) Public Housing (4 units)	-	760	-	-	-	-

ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦ ᑎᑦᑕᑦ 5-Year Capital Plan	2001/2002					
	ᑎᑦᑕᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ	ᑎᑦᑕᑦᑎᑦᑎᑦ	ᑎᑦᑕᑦᑎᑦᑎᑦ	ᑎᑦᑕᑦᑎᑦᑎᑦ	ᑎᑦᑕᑦᑎᑦᑎᑦ	ᑎᑦᑕᑦᑎᑦᑎᑦ
	Revised Budget	2002/03 Budget	2003/04 Planned	2004/05 Planned	2005/06 Planned	2006/07 Planned
ᑎᑦᑕᑦᑎᑦ Qikiqtarjuaq						
ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ/ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ - ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ	-	83	86	141	154	161
M&I/Retrofit - GN Funds						
ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ/ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ - ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦᑎᑦ	-	79	79	112	111	112
ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦᑎᑦ (ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ (2 ᑎᑦᑕᑦᑎᑦ)	-	380	-	-	-	-
Public Housing (2 units)						
ᑎᑦᑕᑦᑎᑦ Resolute Bay						
ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ/ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ - ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ	-	42	43	70	77	80
M&I/Retrofit - GN Funds						
ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ/ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ - ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ	-	40	40	56	56	56
ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ (ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᑎᑦᑕᑦᑎᑦ Sanikiluaq						
ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ/ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ - ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ	-	83	86	141	154	161
M&I/Retrofit - GN Funds						
ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ/ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ - ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ	-	79	79	112	111	112
ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦᑎᑦ (ᑎᑦᑕᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑕᑦᑎᑦᑎᑦᑎᑦ (4 ᑎᑦᑕᑦᑎᑦ)	-	760	-	-	-	-
Public Housing (4 units)						

ᑕᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦ 5-Year Capital Plan	2001/2002					
	ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Revised Budget	ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Budget	ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Planned	ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Planned	ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Planned	ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Planned
	2002/03	2003/04	2004/05	2005/06	2006/07	
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Qikiqtaaluk - various						
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Homeowner Programs	1,000	1,000	1,000	1,000	1,000	1,000
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Public Housing	4,750	-	-	-	-	-
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ M & I - Retrofit	970	-	-	-	-	-
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Mobile Equipment	200	175	175	175	175	175
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Total Qikiqtaaluk Region	-	9,176	3,591	3,998	4,252	4,398
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Kivalliq Region						
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Arviat						
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ M&I/Retrofit - GN Funds	-	278	299	349	372	384
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ (ᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ)	-	262	276	276	270	266
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Public Housing (4 units)	-	808	-	-	-	-
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Baker Lake						
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ M&I/Retrofit - GN Funds	-	259	197	246	278	299
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ (ᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ)	-	244	183	194	202	206
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ M & I / Retrofit - CMHC Funds (not in total)						
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Chesterfield Inlet						
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ M&I/Retrofit - GN Funds	-	98	101	111	119	124
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ (ᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ)	-	92	94	87	86	86
ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ ᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦᑎᑦ Public Housing (2 units)	-	380	-	-	-	-

ᑕᑦᑕᑭᑦ ᐱᑦᑭᑭᑦ ᐱᑭᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ Revised Budget	ᐱᑭᑦᑲᑦᑲᑦ 2002/03 Budget	ᐱᑭᑦᑲᑦᑲᑦ 2003/04 Planned	ᐱᑭᑦᑲᑦᑲᑦ 2004/05 Planned	ᐱᑭᑦᑲᑦᑲᑦ 2005/06 Planned	ᐱᑭᑦᑲᑦᑲᑦ 2006/07 Planned
ᑲᑦᑲᑦ Coral Harbour						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	113	125	154	168	174
M&I/Retrofit - GN Funds						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	107	115	121	122	121
ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ (ᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ (2 ᐱᑭᑦᑲᑦᑲᑦ)	-	446	-	-	-	-
Public Housing (2 units)						
ᑲᑦᑲᑦ Rankin Inlet						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	349	390	455	493	520
M&I/Retrofit - GN Funds						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	330	360	360	357	360
ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ (ᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ (2 ᐱᑭᑦᑲᑦᑲᑦ)	-	380	-	-	-	-
Public Housing (2 units)						
ᑲᑦᑲᑦ Repulse Bay						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	111	117	129	139	145
M&I/Retrofit - GN Funds						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	104	108	101	101	100
ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ (ᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ (4 ᐱᑭᑦᑲᑦᑲᑦ)	-	848	-	-	-	-
Public Housing (4 units)						
ᑲᑦᑲᑦ Whale Cove						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	62	66	82	85	95
M&I/Retrofit - GN Funds						
ᑲᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ - ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ	-	61	65	58	65	59
ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ (ᑭᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦᑲᑦ)						
M & I / Retrofit - CMHC Funds (not in total)						

ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ 5-Year Capital Plan	2001/2002					
	ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ	ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ
	Revised Budget	2002/03 Budget	2003/04 Planned	2004/05 Planned	2005/06 Planned	2006/07 Planned
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ Kivalliq - various						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	550	550	550	550	550	550
Homeowner Programs						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	2,470	-	-	-	-	-
Public Housing						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	610	-	-	-	-	-
M & I - Retrofit						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	100	104	104	104	104	104
Mobile Equipment						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ Total Kivalliq Region	-	4,786	1,949	2,180	2,308	2,395
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ Kitikmeot Region						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ Cambridge Bay						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	391	328	248	247	252
M&I/Retrofit - GN Funds						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	369	303	196	179	174
M & I / Retrofit - CMHC Funds (not in total)						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ Gjoa Haven						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	180	200	251	290	296
M&I/Retrofit - GN Funds						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	170	185	199	210	204
M & I / Retrofit - CMHC Funds (not in total)						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	380	-	-	-	-
Public Housing (2 units)						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ Kugaaruk						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	81	94	145	174	189
M&I/Retrofit - GN Funds						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	77	87	115	126	131
M & I / Retrofit - CMHC Funds (not in total)						
ᑎᑭᑦᑎᑦᑎᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ ᑎᑭᑦ	-	852	-	-	-	-
Public Housing (4 units)						

ᐅᑭᑭᑦᑲᑦ ᐱᑦᑲᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ 5-Year Capital Plan	2001/2002					
	ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ Revised Budget	ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ 2002/03 Budget	ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ 2003/04 Planned	ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ 2004/05 Planned	ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ 2005/06 Planned	ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ 2006/07 Planned
ᐱᑭᑦᑲᑦ Kugluktuk						
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ - ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ M&I/Retrofit - GN Funds	-	165	195	258	270	268
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ - ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ bacc ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ (ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ)	-	155	180	203	195	185
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦ Taloyoak						
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ - ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ M&I/Retrofit - GN Funds	-	92	112	184	203	236
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ - ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ bacc ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ (ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ)	-	86	103	146	147	164
M & I / Retrofit - CMHC Funds (not in total)						
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ (2 ᐱᑭᑦᑲᑦ) Public Housing (2 units)	-	426	-	-	-	-
ᐱᑭᑦᑲᑦ Kitikmeot - various						
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ Mobile Equipment	80	83	83	83	83	83
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ Homeownership Programs	450	450	450	450	450	450
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ - ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ M & I / Retrofit	490	-	-	-	-	-
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ Public Housing	1,710	-	-	-	-	-
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ Total Kitikmeot Region	-	3,100	1,462	1,619	1,717	1,774
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ Total Nunavut Housing Corporation	-	17,700	11,630	10,335	10,245	9,205
ᐱᑭᑦᑲᑦ ᐱᑭᑦᑲᑦ Grand Total	-	70,335	49,345	45,950	42,750	39,300



GLOSSARY

Appropriation	A budget approved by the Legislative Assembly that permits obligations to be incurred and expenditures to be made. Appropriations are usually made for fixed amounts and are typically for a period of one year.
Asset	An economic resource controlled by the Government from which future economic benefits may be obtained. Assets can include physical infrastructure and amounts due to the Government by outside parties.
Branch	A division of a Program
Business Plan	Describes an organization's (department's) purpose, "Mission", and its key functions, "Core Business". The Plan outlines the organization's goals set to accomplish its mission, and the strategies used to achieve the Goals.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Property of a relatively permanent nature used in the operations of the government, and not intended for sale. Capital assets will have a useful life that extends over more than one fiscal period.
Capital Expenditures	An outlay of government resources, normally not of a recurring or continuing nature, for the purchase or construction of a capital asset, or an outlay which increases the expected useful life of an existing capital asset.
Capital Projects	Projects established for the purchase or construction of capital assets. Typically a capital project encompasses a purchase of land or equipment and/or the construction of a building or other facility.
Capital Recovery	Receipt from a second or third party for the acquisition or construction of a capital asset by the Government of Nunavut.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Control Object	Each vote category of appropriations are further broken down into control objects. The control objects for the 2002-03 Capital Estimates are: <ul style="list-style-type: none"> - Buildings and Works - Equipment Acquisition - Contributions

GLOSSARY

Depreciation	Depreciation is the periodic charge to operations, of the service capacity of fixed assets over the useful life of the assets.
Department	Organizational entity established by Cabinet to deliver programs and services within a specified mandate.
Department Overview	A summary of the mission and goals of a government department.
Details of Capital	A listing of the anticipated capital projects that are presented by Branch in the Capital Estimates.
Distribution of Budget	The anticipated regional allocation of departmental budgets.
Estimates	The estimated expenditures approved by the Legislative Assembly, and forecasted revenues, for all government departments.
Expenditure	Funds paid or payable to acquire goods and services or a capital asset.
Financial Management Board	The Financial Management Board is a committee of the Executive Council consisting of all members of the Executive Council that is responsible for the financial management and administration of the Government of Nunavut.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Goal	A high-level statement of the desired outcome of government activities to be achieved over an unspecified period of time.
Infrastructure	The permanent facilities and organization structure in place for the purpose of delivering government programs.
Program	A major government function designed to achieve the specified objectives of a policy that has been authorized by the Legislative Assembly of Nunavut. Also referred to as department.
Regions	Geographical sub-divisions of Nunavut for administrative purposes.

