

ወደጋዥ ሲፈለጋሁንናዚ  
ልግኑናበርካታ ተ



# COMMUNITY GOVERNMENT AND TRANSPORTATION

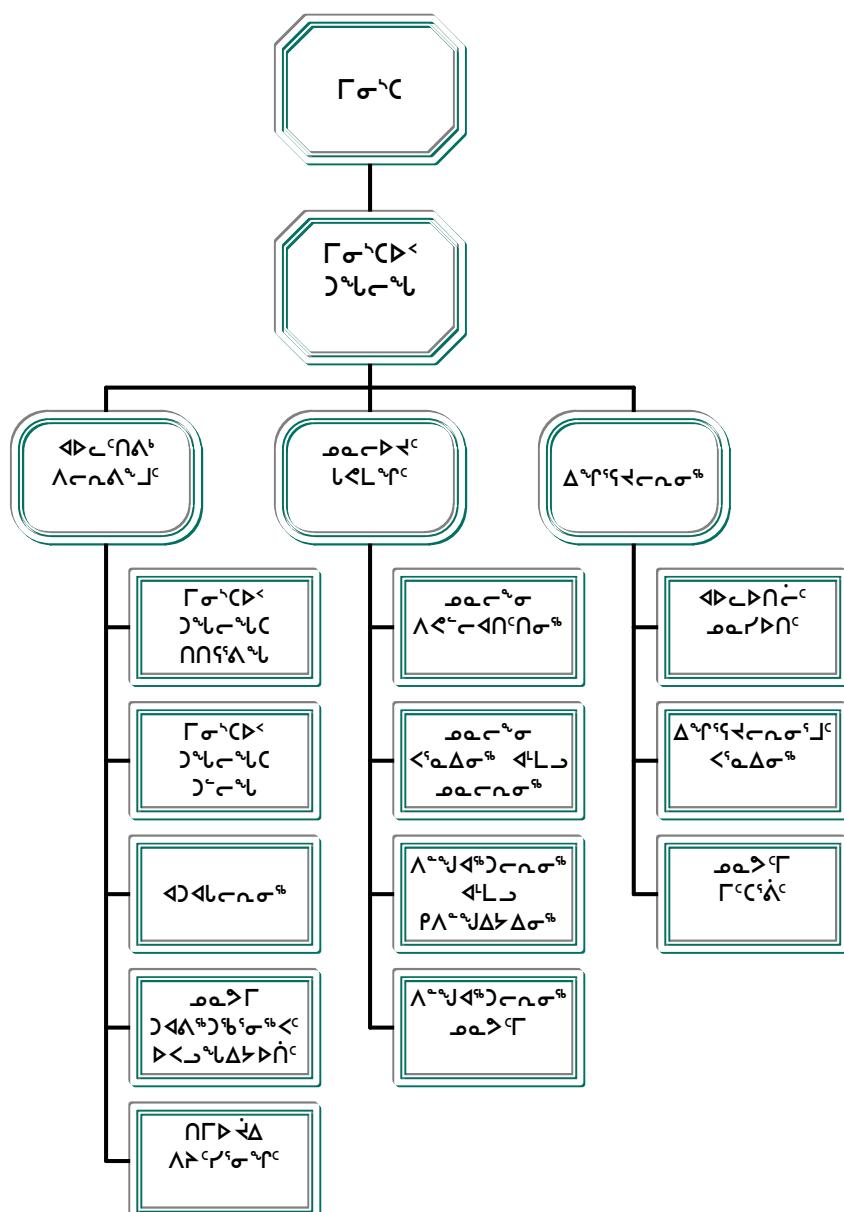
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## የሚፈልጋቸው አገልግሎት መመሪያ



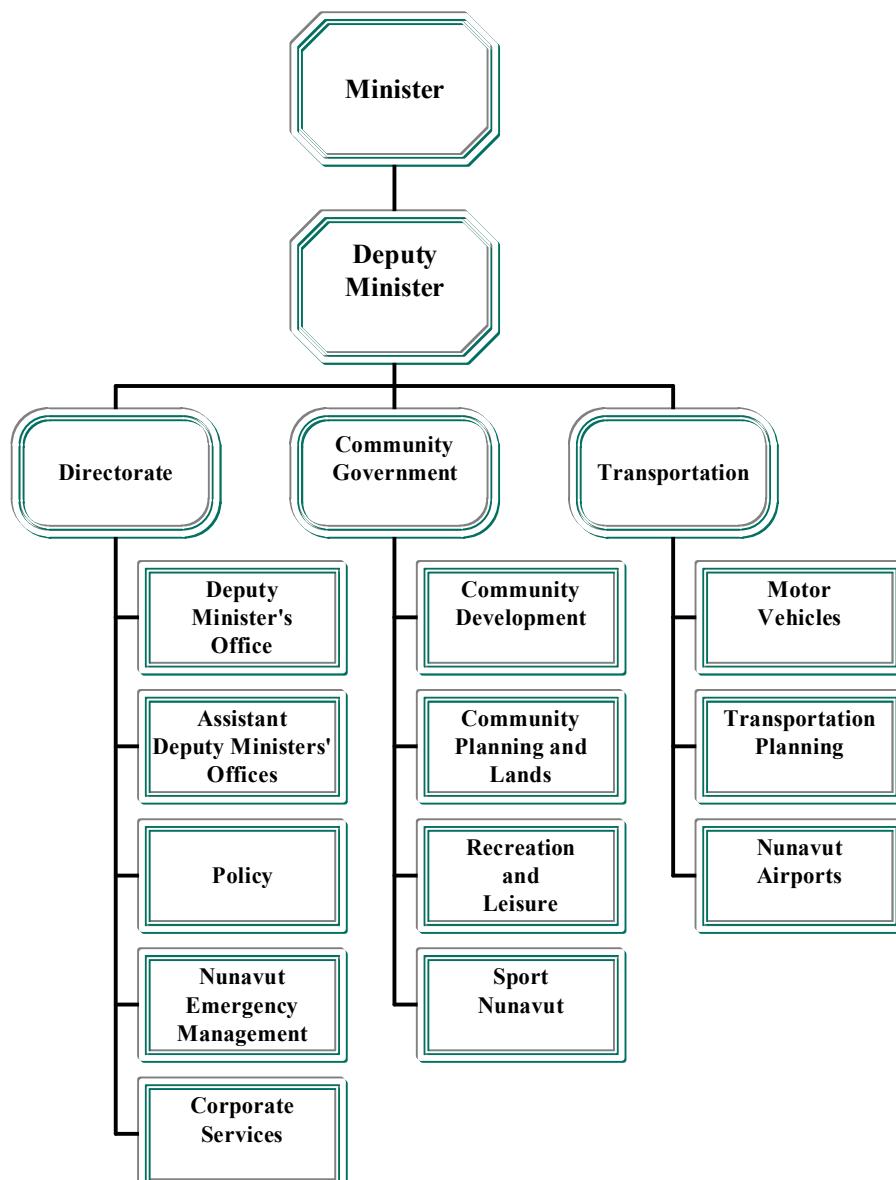
**Manitok Thompson**  
Minister

**Richard O'Brien**  
Assistant Deputy Minister

**John Walsh**  
Deputy Minister

**Shawn Maley**  
Assistant Deputy Minister

## ACCOUNTING STRUCTURE CHART



አዲስ አበባ - ዓዲስ ሃይል ተክክል

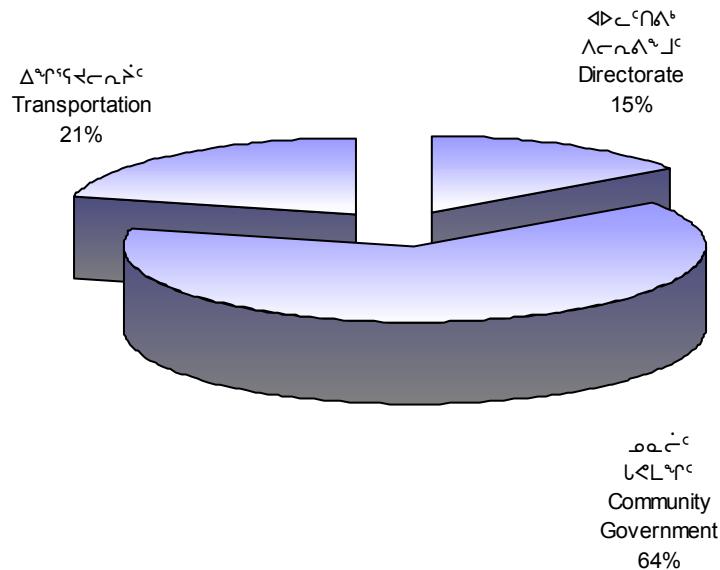
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## MISSION

The Minister and the Department of Community Government and Transportation, *in partnership with* municipal governments and other stakeholders, support the development, provision and maintenance of programs and services which affect the communities in all areas of municipal responsibility and transportation; thus enhancing community quality of life, social and economic opportunities, and community capacity.

## GOALS

- ◆ Develop a comprehensive strategy for long-term community development through the wellness, capacity and economic plans identified in the Bathurst Mandate.
  - ◆ Continue to develop new municipal legislation.
  - ◆ Develop a model and conduct an assessment of funding needs by community, consistent with the Legislative Review and Community Capacity Plans.
  - ◆ Develop a process that can be used on an ongoing basis to collect community input into government.
  - ◆ Find means of accessing federal funding for infrastructure development, including the feasibility of designating Iqaluit as an International Airport.
  - ◆ Initiate development and pilot an electronic financial reporting/evaluation system in three communities.
  - ◆ Maintain an up-to-date capital inventory and five-year Capital Plan.
  - ◆ Ensure all Nunavut communities are prepared and able to deal with search and rescue.
  - ◆ Improve fire protection programs and systems.
  - ◆ Develop programs to help reduce fatalities, injuries and property damage related to accidents on roads, on waterways and at airports.
  - ◆ Facilitate the development and retention of community volunteers to support sport, recreation and leisure activities.
  - ◆ Further the implementation of the Nunavut Transportation Strategy by undertaking Air Services Study and work on major road studies.
  - ◆ Improve policies, programs and services by identifying ways to incorporate Inuit Qaujimajatuqangit into the work environment, policies and programs.
  - ◆ Encourage and facilitate an athlete-centered approach in the development of sport at all levels of participation.
  - ◆ Complete the successful integration of Community Government and Transportation functions.



		<b>2002-2003</b>	<b>2001-2002</b>	<b>2001-2002</b>
		የኢትዮጵያ	ዲሞክራሲያዊ ሪፐብሊክ	የኢትዮጵያ
		Main	Revised	Main
	<b>Estimates</b>	Estimates	Estimates	Estimates
	(\$000)	(\$000)	(\$000)	(\$000)
<b>የሁኔታዎች</b>	<b>DESCRIPTION</b>			
አዲስአበባውን ደረሰኝ አገልግሎት ስራውን	Compensation and Benefits	<b>13,170</b>	10,397	11,484
ሆነዎች በኋላ ስራውን	Grants and Contributions	<b>36,722</b>	34,917	34,744
መተዳደሪያዎች ደምናዎች	Travel and Transportation	<b>3,420</b>	2,736	2,252
እርማሪዎች ስራውን	Materials and Supplies	<b>862</b>	824	788
መተዳደሪያዎች ስራውን	Purchased Services	<b>324</b>	277	286
ኤሌክትሪክ ስራውን	Utilities	<b>1,018</b>	1,018	1,018
መተዳደሪያዎች ስራውን	Contract Services	<b>12,159</b>	10,509	11,312
አገልግሎት ደረሰኝ ስራውን	Fees and Payments	<b>1,483</b>	1,498	1,485
አገልግሎት ደረሰኝ	Other Expenses	<b>551</b>	2,211	2,045
<b>ቴክኒካል ደረሰኝ የሚከተሉት የሚከተሉት ደረሰኝ</b>	<b>Total Operations &amp; Maintenance</b>	<b>69,709</b>	<b>64,387</b>	<b>65,414</b>
<b>ቴክኒካል ደረሰኝ</b>	<b>Total Capital</b>	<b>17,050</b>	<b>27,901</b>	<b>12,950</b>
<b>ቴክኒካል ደረሰኝ</b>	<b>Total Expenditures</b>	<b>86,759</b>	<b>92,288</b>	<b>78,364</b>

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## DIRECTORATE

The Directorate consists of the Deputy Minister's office, Policy Division, Emergency Management Division, Finance and Administration, Iqaluit Capital Airport, Special Advisor for Corporate Affairs and Strategic Planning, Special Advisor for Community Development and Inuit Qaujimajatuqangit, Special Advisor for Sport and Recreation, and the corresponding divisions in the regional offices.

		2002-2003	2001-2002	2001-2002
		የኢትዮጵያ	ፋይናንስ አገልግሎት	የኢትዮጵያ
	Main	Revised	Main	
	Estimates	Estimates	Estimates	
	(\$000)	(\$000)	(\$000)	
<b>የሸጻች</b>	<b>DESCRIPTION</b>			
አዲስአበባ ስራው የዕቅድ ማረጋገጫ በንግድ ማስተካከል	Compensation and Benefits	<b>5,049</b>	4,319	4,181
ደንብ ማስተካከል የሚመለከት ማስተካከል	Grants and Contributions	<b>249</b>	99	99
ስራው ማስተካከል የሚመለከት ማስተካከል	Travel and Transportation	<b>1,068</b>	708	773
ማርመራ ማስተካከል የሚመለከት ማስተካከል	Materials and Supplies	<b>278</b>	270	270
ስራው ማስተካከል የሚመለከት ማስተካከል	Purchased Services	<b>151</b>	145	145
ኤሌክትሪክ ማስተካከል	Utilities	<b>305</b>	305	305
ክፍል ማስተካከል	Contract Services	<b>1,304</b>	1,029	1,029
አዋጅ ማስተካከል	Fees and Payments	<b>1,345</b>	1,329	1,344
አዋጅ ማስተካከል	Other Expenses	<b>469</b>	887	932
<b>ቴክኒካል ማስተካከል የሚመለከት ማስተካከል</b>	<b>Total Operations &amp; Maintenance</b>	<b>10,218</b>	<b>9,091</b>	<b>9,078</b>
<b>ክፍል ማስተካከል</b>	<b>Total Capital</b>	-	-	-
<b>አዋጅ ማስተካከል</b>	<b>Total Expenditures</b>	<b>10,218</b>	<b>9,091</b>	<b>9,078</b>

	2002-2003	2001-2002	2001-2002
	Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
<b>Grants and Contributions</b>			
<b>Grants</b>			
Leadership Forum	150	-	-
To facilitate Leadership meetings in Nunavut. <sup>1</sup>			
<b>Total Grants</b>	<b>150</b>	-	-
<b>Contributions</b>			
Fire Training	45	45	45
To provide funding to municipalities for community-based fire fighting instruction by retaining community fire instructors. Fire fighting training events will be held regularly in each community, supplemented with community-based specialty training.			
Fire Equipment	54	54	54
To provide miscellaneous fire fighting equipment for fire trucks or individual firefighters in the communities.			
<b>Total Contributions</b>	<b>99</b>	<b>99</b>	<b>99</b>
<b>Total Grants and Contributions</b>	<b>249</b>	<b>99</b>	<b>99</b>

<sup>1</sup> Restatement from Other Expenses 2001/02 in Historic Amount of 150K

## ወደጋና ሲፈለጋል

## COMMUNITY GOVERNMENT

The Community Government Branch provides training to community council members, monitors and evaluates municipal operations, manages capital programs, provides appropriate technical and financial resources to communities for land use planning, and administers Commissioner's land. It also promotes amateur sport, develops leadership skills, administers the Recreation Facilities Operators program, provides information and assistance about consumer products and services, administers the lottery and real estate licensing programs, and serves as the Nunavut Consumer Complaint Bureau. Locally, regional offices are the main points of government contact.

		<b>2002-2003</b>	<b>2001-2002</b>	<b>2001-2002</b>
		የኢትዮጵያ	ፋይናንስ ስርዓት	የኢትዮጵያ
		Main	Revised	Main
	<b>Estimates</b>	Estimates	Estimates	Estimates
	(\$000)	(\$000)	(\$000)	(\$000)
<b>የአጠቃላይ</b>	<b>DESCRIPTION</b>			
አገልግሎት ብቻ አየር-ርሃኬ ሆኖ ማረጋገጫ	Compensation and Benefits	<b>5,223</b>	3,775	4,733
ሁኔታዎች ፍቃድ ሆኖ ማረጋገጫ	Grants and Contributions	<b>36,473</b>	34,818	34,645
መተዳደሪያዎች ሆኖ ማረጋገጫ	Travel and Transportation	<b>1,617</b>	1,611	1,062
እኩረት ሰራተኞች ሆኖ ማረጋገጫ	Materials and Supplies	<b>151</b>	139	99
መተዳደሪያዎች ሆኖ ማረጋገጫ	Purchased Services	<b>83</b>	69	77
ኤሌክትሪክ ማስተካከል	Utilities	-	-	-
መተዳደሪያዎች ሆኖ ማረጋገጫ	Contract Services	<b>1,589</b>	1,045	1,168
አየር-ርሃኬ አገልግሎት ሆኖ ማረጋገጫ	Fees and Payments	<b>92</b>	137	109
አገልግሎት ሆኖ ማረጋገጫ	Other Expenses	<b>70</b>	1,324	1,113
<b>ገቢው አገልግሎት ሆኖ ማረጋገጫ</b>	<b>Total Operations &amp; Maintenance</b>	<b>45,298</b>	<b>42,918</b>	<b>43,006</b>
<b>ገቢው የጀት ሆኖ ማረጋገጫ</b>	<b>Total Capital</b>	<b>13,850</b>	<b>22,448</b>	<b>10,280</b>
<b>ገቢው አገልግሎት ሆኖ ማረጋገጫ</b>	<b>Total Expenditures</b>	<b>59,148</b>	<b>65,366</b>	<b>53,286</b>

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## COMMUNITY GOVERNMENT

	2002-2003	2001-2002	2001-2002
	Main	Revised	Main
	Estimates (\$000)	Estimates (\$000)	Estimates (\$000)
<b>Grants and Contributions</b>			
<b>Grants</b>			
Grants to municipalities to assist to offset the incremental operating costs associated with municipal insurances.	800	423	-
To provide a grant to Nunavut Municipalities to assist to offset the incremental operating costs associated with Municipal Insurances. <sup>2</sup>			
Grants to municipalities to assist to offset the incremental operating costs associated with municipal insurances.	768	768	768
<b>Equalization</b>			
To provide grants to assist municipal taxing authorities in the provision of municipal services to community residents.			
Grants to municipalities to assist to offset the incremental operating costs associated with fuel price increases.	347	695	695
<b>Fuel Price Adjustment</b>			
To provide a grant to Nunavut municipalities to offset incremental operating costs associated with fuel price increases.			
Grants to municipalities to assist to offset the incremental operating costs associated with fuel price increases.	135	135	100
<b>Nunavut Association of Municipalities</b>			
To provide a grant to Nunavut municipalities to offset some operating costs of the association and to acknowledge departmental support.			

<sup>2</sup> ດັບຕົກລາຄາ ສຳເນົາ ຕະຫຼາມ ປະຊາທິປະໄຕ ປະຊາຊົນລາວ ຢູ່ມະນຸດລັດ ແລ້ວ ລາວ ສະໜອງ 2001/02-ຈາກ

<sup>2</sup> Should have been originally loaded under Grants but was not in 2001/02

# ଓଡ଼ିଆ ଜ୍ଞାନପତ୍ର

## COMMUNITY GOVERNMENT

	2002-2003 Main Estimates (\$000)	2001-2002 Revised Estimates (\$000)	2001-2002 Main Estimates (\$000)
<b>Grants and Contributions</b>			
<b>Grants</b>			
<b>Senior Citizen Grants</b>			
To provide property taxes subsidy to senior citizens and disabled persons.	20	100	100
<b>Grant in Lieu of Taxes</b>			
A grant to municipal corporations equal to the assigned mill rate applied to assessed government properties.	1,020	1,020	1,020
<b>Diesel Fuel Stabilization Rider</b>			
To provide a grant to Nunavut municipalities to offset incremental operating costs.	127	127	127
<b>Municipal Extraordinary Grant</b>			
To provide extraordinary one-time financial assistance to local governments for extraordinary circumstances.	113	33	33

# ଓଡ଼ିଆ ଜ୍ଞାନପତ୍ର

## COMMUNITY GOVERNMENT

	<b>2002-2003</b> RMB'000	<b>2001-2002</b> RMB'000	<b>2001-2002</b> RMB'000
<b>Grants and Contributions</b>			
	<b>Main</b>	<b>Revised</b>	<b>Main</b>
	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	(\$000)	(\$000)	(\$000)

## **▷▷▷▷▷ Grants**

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**585**      **747**      **997**

Sport Nunavut

To assist sport organizations, associations with the cost of clinics, workshops, conferences, competitions, and projects oriented towards the development and promotion of amateur sport.

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Recreation Association Development

To provide financial assistance grant to establish and promote the development of the Nunavut Recreation and Parks Association supporting the development of Recreation services throughout Nunavut.

Λ<sup>α</sup> J Δ<sup>β</sup> ∩ σ<sup>β</sup> Γ Δ σ<sup>γ</sup> r γ<sup>c</sup> Λ<sup>δ</sup> c ∙ Δ ∩ C > σ<sup>δ</sup> r<sup>c</sup>

215

## **Coaching Development**

To provide Coaching Clinics, training workshops for Nunavut coaches and increase numbers of certified Coaches in Nunavut.

# ଓଡ଼ିଆ ଜ୍ଞାନପତ୍ର

## COMMUNITY GOVERNMENT

	<b>2002-2003</b> የኢትዮጵያ Main Estimates (\$000)	<b>2001-2002</b> የኢትዮጵያ Revised Estimates (\$000)	<b>2001-2002</b> የኢትዮጵያ Main Estimates (\$000)
<b>ጊዜና የተዘረዘሩ ልማት</b> <b>Grants and Contributions</b>			

2023 Grants

Δεκτηληριατρούς ομάδα ή Απονομής ηλεκτρονικών πληρωμών σε αποδοχές της Δημόσιας Διοίκησης

230

Officials Development

To provide Officiating Clinics, training workshops and increase numbers of certified Officials in Nunavut communities.

Δε-σ-διδο-σ-σ-τ<sup>ς</sup> Δε-διδο-Δε-τ<sup>ς</sup> Λε-τ<sup>ς</sup>

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## Scholarship Program

To financially assist Nunavut Residents studying in a post-secondary institution in the field of Kinesiology, Sport Administration, Recreation or Sport Sciences.

**Total Grants** 4,405 4,048 3,840

## መርመሪያ ስይሆኑን COMMUNITY GOVERNMENT

	2002-2003 የፌዴራል Main Estimates (\$000)	2001-2002 የፌዴራል Revised Estimates (\$000)	2001-2002 የፌዴራል Main Estimates (\$000)
<b>ገዢ ትርፍ የሚከተሉት ፊርማ</b> <b>Grants and Contributions</b>			
<b>ገዢ ትርፍ Contributions</b>			
ለመስጠት ቅዱስና ለማቅረብ የሚከተሉት ፊርማ ለመስጠት የሚከተሉት ፊርማ አገልግሎት የሚከተሉት ፊርማ የሚከተሉት ፊርማ ለመስጠት የሚከተሉት ፊርማ ማዕቀዱ የሚከተሉት ፊርማ የሚከተሉት ፊርማ የሚከተሉት ፊርማ የሚከተሉት ፊርማ የሚከተሉት ፊርማ የሚከተሉት ፊርማ ለመስጠት ቅዱስና ለማቅረብ የሚከተሉት ፊርማ ለመስጠት የሚከተሉት ፊርማ ይህንን የሚከተሉት ፊርማ ለመስጠት የሚከተሉት ፊርማ	3,861	3,685	3,685
<b>Transfers from Other Government Departments</b>			
An initiative to transfer resources from various departments to municipalities. This will allow municipalities to have one funding agency from which to receive their payments. Program allocations will be negotiated between the municipality and the funding department.			
<b>ልጋጌዎች የሚከተሉት ፊርማ ለማቅረብ የሚከተሉት ፊርማ</b>	5,071	5,095	5,095
<b>Water and Sewage Services Block Funding</b>			
To provide contributions to community governments to offset the high cost of water and sewage services to local residents.			
<b>መርመሪያ ስይሆኑን የሚከተሉት ፊርማ ለማቅረብ</b>	20,666	20,050	20,010
<b>Municipal Operating Assistance Program (MOAP)</b>			
To make transfer payments to assist hamlets in meeting their operational costs.			
<b>መርመሪያ ለፊርማዎች የሚከተሉት ፊርማ</b>	1,622	1,544	1,544
<b>Community Development Funds</b>			
To provide a reasonable amount of funding to communities to be used for locally determined administrative projects.			

# ଓଡ଼ିଆ ଜ୍ଞାନପତ୍ର

## COMMUNITY GOVERNMENT

	2002-2003	2001-2002	2001-2002
	Programs Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
<b>Grants and Contributions</b>			
<b>Contributions</b>			
► <b>Northern Games</b>			
To assist the regional Northern Games Association with costs associated with annual traditional games and celebrations.	103	104	103
► <b>Summer Pool Operations</b>			
To financially assist municipal governments to hire supervisors and assistants to operate public pools and waterfront programs.	134	134	134
<b>Recreation and Leisure</b>			
To assist sport organizations and individuals with the cost of clinics, workshops, conferences, competitions, and projects for which assistance is not available under programs administered by Sport Nunavut. <sup>3</sup>	120	158	234

<sup>3</sup> 114K restated to Recreation Facilities Operators Program and Recreation Leaders Program. See pg. 7-15

## ଓଡ଼ିଆ ଜ୍ଞାନପତ୍ର

	<b>2002-2003</b> Main Estimates (\$000)	<b>2001-2002</b> Revised Estimates (\$000)	<b>2001-2002</b> Main Estimates (\$000)
<b>Grants and Contributions</b>			

## Abstract Contributions

አዲስ አበባ የኢትዮጵያ ማኅበር ተቋማዊ ስራውን እንደሆነ ይህንን የሚከተሉት ስልክ

አዲሱ ተስፋዎች ስርጓዱ አለበት የሚከተሉት ደንብ ነው፡፡

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## **Recreation Facilities Operators Program**

To enhance the Recreation Facility Maintenance practices, improve the condition of Nunavut Recreation Facilities, extend life cycle of Nunavut Recreation Facilities.<sup>4</sup>

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ՀԵՂՑԱՐԾ ԱՊՈՎԱԿԱՌՈՒՄԸ ՀՅԱԼԵՐՆՈՒՄԸ ՀՅԱԼԵՐՆՈՒՄԸ  
ԱԾԼԵԿԱՌՈՒՄԸ ՀՅԱԼԵՐՆՈՒՄԸ ՀՅԱԼԵՐՆՈՒՄԸ  
ԱԾՆՈՎԱՌԸ ՀՅԱԼԵՐՆՈՒՄԸ ՀՅԱԼԵՐՆՈՒՄԸ  
ԵՐԵՎԱՆԸ ՀՅԱԼԵՐՆՈՒՄԸ ՀՅԱԼԵՐՆՈՒՄԸ

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## Recreation Leaders Program

To develop Recreation Coordinators leadership skills and enhance recreation programming at the community level through provision of ongoing training opportunities and professional development.<sup>5</sup>

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## Active Living Program

To develop Nunavut's Active Living strategy and promote Active Living.

<b>બોર્ડરીંગ સ્કૂલ્સ આન્ડ એસ્ક્રીપ્ટ્યુનિવર્સિટી</b>	<b>Total Contributions</b>	<b>32,068</b>	<b>30,770</b>	<b>30,805</b>
<b>બોર્ડરીંગ સ્કૂલ્સ આન્ડ એસ્ક્રીપ્ટ્યુનિવર્સિટી</b>	<b>Total Grants and Contributions</b>	<b>36,473</b>	<b>34,818</b>	<b>34,645</b>

<sup>4</sup> 38 (▷ 5 ° 8 ° 9 °) ▷ 0 8 ° 7 ° 4 ° 3 ° 2 ° 1 ° 6 ° 7-14

<sup>4</sup> 38k from Recreation and Leisure see p. 7-14

<sup>5</sup> 76k from Recreation and Leisure see p. 7-14

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## TRANSPORTATION

The Transportation Branch provides for the movement of people and freight in Nunavut. It provides financial assistance to communities for constructing locally-owned roads and trails and delivers educational safety programs. It enforces the Motor Vehicle Act, regulates and licenses drivers and vehicles operating in Nunavut, ensures airport operations are safe and reliable, provides and maintains airport facilities and services in all communities, operates Community Aerodrome Radio Stations in conjunction with NavCanada, and provides assistance to Nunavut communities for transportation infrastructure.

ዕጋልኩ (ዶሮግር) ሰነድ አጭልት (ዶርስትራክሽን) ፌርማ መፈጸም

DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

<sup>6</sup> Filed applications amounting to \$17.3M that fit ACAP criteria – pending Federal approval.

## ፩፻፲፭ ዓ.ም. ምርመራ ደንብ ፈጥነት DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	2002-2003 Main Estimates (\$000)	2001-2002 Revised Estimates (\$000)	2001-2002 Main Estimates (\$000)
<b>፩፻፲፭ ዓ.ም. ምርመራ ደንብ ፈጥነት</b> <b>Emergency Planning Canada (EPC) Memorandum of Understanding (MOU)</b> Operational Costs recovery initiative for Nunavut Emergency Management sponsored by EPC.	151	151	151
<b>፩፻፲፭ ዓ.ም. ምርመራ ደንብ ፈጥነት</b> <b>Search and Rescue (SAR) Electronic Navigation Training</b> One-Time Funding Agreement to enhance Search and Rescue volunteers skills and deliver training in the area of global satellite system (GPS) navigation and improve response times to SAR incidents through more accurate positioning of incidents.	- 161	- 161	- 161
<b>፩፻፲፭ ዓ.ም. ምርመራ ደንብ ፈጥነት</b> <b>Search and Rescue (SAR) Training Material Development</b> One-Time Funding Agreement to develop training materials for Ground Based SAR, Marine based SAR, Ice Rescue, First Aid, and SAR Navigation.	- 300	- 300	- 300
<b>፩፻፲፭ ዓ.ም. ምርመራ ደንብ ፈጥነት</b> <b>Search and Rescue (SAR) Electronic Emergency Operations Centre</b> One-Time Funding Agreement to establish SAR electronic reporting and emergency operations database for Nunavut.	- 215	- 215	- 215

ԶԵՂԱԾԻՑ ԾՐԸ ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ՀԱՐՄԱՆ ԲԱՐՁՐ ՎՐԱՎԱՐ ԱՆԴԱՐԾԱԿԱՆ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ  
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

# ፳፻፲፭ ዓ.ም. የፌዴራል ማስታወሻ በንግድ ደንብ የሚያስፈልግ የሚመለከት የሚገኘው የሚያስፈልግ የሚገኘው

## DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

