

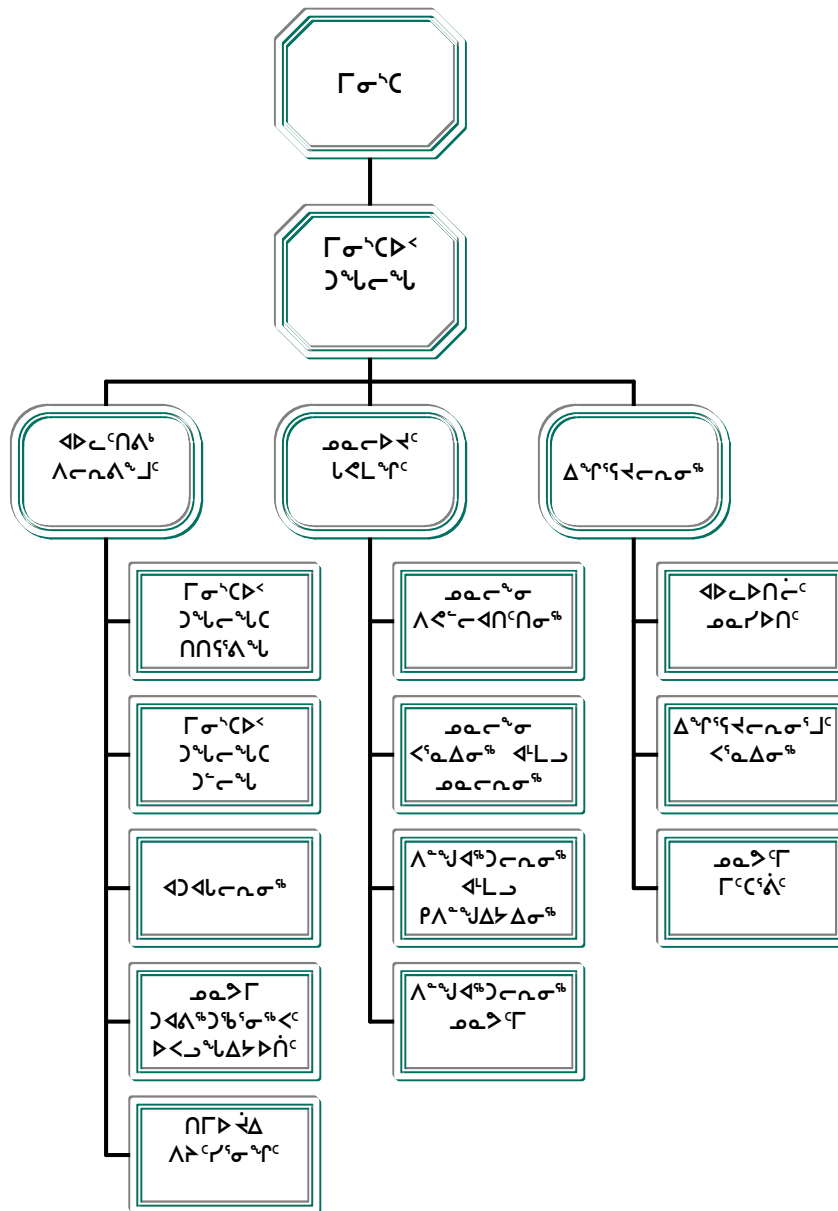
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MISSION

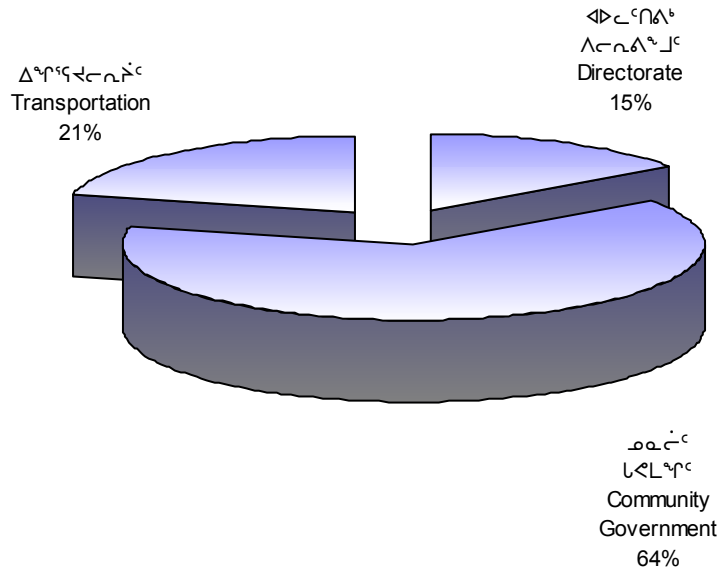
The Minister and the Department of Community Government and Transportation, *in partnership with* municipal governments and other stakeholders, support the development, provision and maintenance of programs and services which affect the communities in all areas of municipal responsibility and transportation; thus enhancing community quality of life, social and economic opportunities, and community capacity.

GOALS

- ◆ Develop a comprehensive strategy for long-term community development through the wellness, capacity and economic plans identified in the Bathurst Mandate.
- ◆ Continue to develop new municipal legislation.
- ◆ Develop a model and conduct an assessment of funding needs by community, consistent with the Legislative Review and Community Capacity Plans.
- ◆ Develop a process that can be used on an ongoing basis to collect community input into government.
- ◆ Find means of accessing federal funding for infrastructure development, including the feasibility of designating Iqaluit as an International Airport.
- ◆ Initiate development and pilot an electronic financial reporting/evaluation system in three communities.
- ◆ Maintain an up-to-date capital inventory and five-year Capital Plan.
- ◆ Ensure all Nunavut communities are prepared and able to deal with search and rescue.
- ◆ Improve fire protection programs and systems.
- ◆ Develop programs to help reduce fatalities, injuries and property damage related to accidents on roads, on waterways and at airports.
- ◆ Facilitate the development and retention of community volunteers to support sport, recreation and leisure activities.
- ◆ Further the implementation of the Nunavut Transportation Strategy by undertaking Air Services Study and work on major road studies.
- ◆ Improve policies, programs and services by identifying ways to incorporate Inuit Qaujimagatjuqangit into the work environment, policies and programs.
- ◆ Encourage and facilitate an athlete-centered approach in the development of sport at all levels of participation.
- ◆ Complete the successful integration of Community Government and Transportation functions.

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DETAIL OF EXPENDITURES



ᓴᓴᓴᓴᓄᓄ	DESCRIPTION	2002-2003	2001-2002	2001-2002
		ᓴᓄᓄᓄᓄ ᐃᓄᓄᓄᓄᓄ	ᐃᓴᓴᓴᓴᓂᓴᓄᓄᓄ	ᓴᓄᓄᓄᓄ ᐃᓄᓄᓄᓄᓄ
		Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
ᐃᓴᓂᓴᓄᓄᓄᓄᓄ ᐃᓴᓂᓴᓄᓄᓄ ᐃᓴᓂᓴᓄᓄᓄ	Compensation and Benefits	13,170	10,397	11,484
ᓄᓄᓄᓄᓄᓄᓄ ᐃᓴᓂᓴᓄᓄᓄ	Grants and Contributions	36,722	34,917	34,744
ᓄᓄᓄᓄᓄᓄᓄᓄ ᐃᓴᓴᓴᓴᓂᓴᓄᓄ	Travel and Transportation	3,420	2,736	2,252
ᐃᓄᓄᓄᓄᓄᓄᓄᓄ ᓴᓄᓄᓄᓄᓄᓄᓄ	Materials and Supplies	862	824	788
ᓄᓄᓄᓄᓄᓄᓄᓄᓄ ᐱᓴᓴᓴᓄᓄᓄ	Purchased Services	324	277	286
ᓴᓴᓴᓴᓄᓄᓄᓄᓄ	Utilities	1,018	1,018	1,018
ᓄᓄᓄᓄᓄᓄᓄ ᐱᓴᓴᓴᓄᓄᓄ	Contract Services	12,159	10,509	11,312
ᐃᓴᓂᓴᓄᓄᓄᓄ ᐃᓴᓂᓴᓄᓄᓄᓄᓄᓄ	Fees and Payments	1,483	1,498	1,485
ᐃᓴᓴᓄᓄᓄ ᐃᓴᓂᓴᓄᓄᓄᓄᓄ	Other Expenses	551	2,211	2,045
ᓄᓄᓄᓄᓄᓄ ᐃᓄᓄᓄᓄᓄᓄᓄ ᐃᓴᓴᓴᓴᓂᓴᓄᓄᓄᓄᓄ	Total Operations & Maintenance	69,709	64,387	65,414
ᓄᓄᓄᓄᓄᓄ ᐃᓴᓴᓴᓴᓂᓴᓄᓄᓄ	Total Capital	17,050	27,901	12,950
ᓄᓄᓄᓄᓄᓄ ᐃᓴᓂᓴᓄᓄᓄᓄᓄ	Total Expenditures	86,759	92,288	78,364

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COMMUNITY GOVERNMENT

	2002-2003 ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ Main Estimates (\$000)	2001-2002 ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ Revised Estimates (\$000)	2001-2002 ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ Main Estimates (\$000)
ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ Grants and Contributions			
ᓄᓇᓂᓄᓐᓂ Grants			
ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ	20	100	100
Senior Citizen Grants To provide property taxes subsidy to senior citizens and disabled persons.			
ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ	1,020	1,020	1,020
Grant in Lieu of Taxes A grant to municipal corporations equal to the assigned mill rate applied to assessed government properties.			
ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ	127	127	127
Diesel Fuel Stabilization Rider To provide a grant to Nunavut municipalities to offset incremental operating costs.			
ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ ᓄᓇᓂᓄᓐᓂ	113	33	33
Municipal Extraordinary Grant To provide extraordinary one-time financial assistance to local governments for extraordinary circumstances.			

መገንጠያ ሥራዎች
 COMMUNITY GOVERNMENT

	2002-2003 ገቢዎች ግንባታዎች Main Estimates (\$000)	2001-2002 ሰነድ ሰነድ Revised Estimates (\$000)	2001-2002 ገቢዎች ግንባታዎች Main Estimates (\$000)
ገንዘብና ገቢዎች			
Grants and Contributions			
ገንዘብ ገንዘብ			
Grants			
ፈጠራዎች ለሥራዎች ለሥራዎች ለሥራዎች			
ለፈጠራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች	230	-	-
Officials Development			
To provide Officiating Clinics, training workshops and increase numbers of certified Officials in Nunavut communities.			
ፈጠራዎች ለሥራዎች ለሥራዎች ለሥራዎች			
ገንዘብ ገንዘብ ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች ለሥራዎች	5	-	-
Scholarship Program			
To financially assist Nunavut Residents studying in a post-secondary institution in the field of Kinesiology, Sport Administration, Recreation or Sport Sciences.			
ጠቅላይ ገንዘብ ገንዘብ	4,405	4,048	3,840
ጠቅላይ ገንዘብ ገንዘብ			
Total Grants			

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COMMUNITY GOVERNMENT

	2002-2003 ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ Main Estimates (\$000)	2001-2002 ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ Revised Estimates (\$000)	2001-2002 ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ Main Estimates (\$000)
ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ Grants and Contributions			
ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ Contributions			
ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ	3,861	3,685	3,685
Transfers from Other Government Departments An initiative to transfer resources from various departments to municipalities. This will allow municipalities to have one funding agency from which to receive their payments. Program allocations will be negotiated between the municipality and the funding department.			
ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ	5,071	5,095	5,095
Water and Sewage Services Block Funding To provide contributions to community governments to offset the high cost of water and sewage services to local residents.			
ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ	20,666	20,050	20,010
Municipal Operating Assistance Program (MOAP) To make transfer payments to assist hamlets in meeting their operational costs.			
ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ ᓄᓇᓂᓄᓂ	1,622	1,544	1,544
Community Development Funds To provide a reasonable amount of funding to communities to be used for locally determined administrative projects.			

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 COMMUNITY GOVERNMENT

	2002-2003 ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ Main Estimates (\$000)	2001-2002 ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ Revised Estimates (\$000)	2001-2002 ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ Main Estimates (\$000)
ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ Grants and Contributions			
ᓄᓇᓂᓴᓂ Contributions			
ᓄᓇᓂᓴᓂ ⁴	140	-	-
Recreation Facilities Operators Program To enhance the Recreation Facility Maintenance practices, improve the condition of Nunavut Recreation Facilities, extend life cycle of Nunavut Recreation Facilities. ⁴			
ᓄᓇᓂᓴᓂ ⁵	186	-	-
Recreation Leaders Program To develop Recreation Coordinators leadership skills and enhance recreation programming at the community level through provision of ongoing training opportunities and professional development. ⁵			
ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ	165	-	-
Active Living Program To develop Nunavut's Active Living strategy and promote Active Living.			
ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ Total Contributions	32,068	30,770	30,805
ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ Total Grants and Contributions	36,473	34,818	34,645

⁴ 38 ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ
⁵ 76 ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ ᓄᓇᓂᓴᓂ
⁴ 38k from Recreation and Leisure see p. 7-14
⁵ 76k from Recreation and Leisure see p. 7-14

ደንበኞች ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ
 DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	2002-2003 ገመገሜ ጋዳጅ Main Estimates (\$000)	2001-2002 ተሻሻሎች ተሻሻሎች Revised Estimates (\$000)	2001-2002 ገመገሜ ተሻሻሎች Main Estimates (\$000)
ጋዳጅ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ	151	151	151
Emergency Planning Canada (EPC) Memorandum of Understanding (MOU) Operational Costs recovery initiative for Nunavut Emergency Management sponsored by EPC.			
ጋዳጅ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ	-	161	161
Search and Rescue (SAR) Electronic Navigation Training One-Time Funding Agreement to enhance Search and Rescue volunteers skills and deliver training in the area of global satellite system (GPS) navigation and improve response times to SAR incidents through more accurate positioning of incidents.			
ጋዳጅ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ	-	300	300
Search and Rescue (SAR) Training Material Development One-Time Funding Agreement to develop training materials for Ground Based SAR, Marine based SAR, Ice Rescue, First Aid, and SAR Navigation.			
ጋዳጅ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ ለሌሎች ሥራ ለማድረግ ለሚደረግ ሥራ	-	215	215
Search and Rescue (SAR) Electronic Emergency Operations Centre One-Time Funding Agreement to establish SAR electronic reporting and emergency operations database for Nunavut.			

ድጋግ ለሌሎች ለሥራ ለማድረግ ለሥራ ለማድረግ
 DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	2002-2003 ገቢዎች ጋራ Main Estimates (\$000)	2001-2002 ተሻሻሎች Revised Estimates (\$000)	2001-2002 ገቢዎች Main Estimates (\$000)
ጋራ ገቢዎች ለሥራ ለማድረግ ለሌሎች ለሥራ ለማድረግ	230	200	200
Coast Guard Nunavut Arctic Auxilliary Program			
Three Year Memorandum of Understanding to establish Coast Guard Arctic Auxilliary presence in Nunavut, expand local Auxilliary volunteers, enhance capacity of SAR expertise, and mobilize vessels to develop and put in place an Auxiliary presence tailored to the requirements of Nunavut communities.			
ገቢዎች ለሥራ ለማድረግ ለሌሎች ለሥራ ለማድረግ	-	1,200	1,200
Kugluktuk Harbour Renewal			
Memorandum of Agreement with Fisheries and Oceans to relocate the Hamlet of Kugluktuk's Harbour.			
ገቢዎች ለሥራ ለማድረግ ለሌሎች ለሥራ ለማድረግ	-	100	100
Sport Canada Major Games Funding Agreement			
Provides financial support for travel for the Arctic Winter Games.			
ገቢዎች ለሥራ ለማድረግ ለሌሎች ለሥራ ለማድረግ	1,066	-	-
Canada - Nunavut Infrastructure Program			
Canada-Nunavut Infrastructure Agreement funds environmentally sustainable ("green") municipal infrastructure projects.			
ገቢዎች ለሥራ ለማድረግ ለሌሎች ለሥራ ለማድረግ	7,459	10,154	10,154

ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ
DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᓄᓇᓂᓄ ᓄᓇᓂᓄ Headquarters (\$000)	ᓄᓇᓂᓄ ᓄᓇᓂᓄ Qikiqtaaluk (\$000)	ᓄᓇᓂᓄ ᓄᓇᓂᓄ Kivalliq (\$000)	ᓄᓇᓂᓄ ᓄᓇᓂᓄ Kitikmeot (\$000)
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Compensation and Benefits	8,202	2,263	1,382	1,323
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Grants and Contributions	2,151	17,356	9,538	7,677
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Travel and Transportation	2,470	489	249	212
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Materials and Supplies	411	364	50	37
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Purchased Services	195	66	48	15
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Utilities	305	570	-	143
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Contract Services	3,215	3,985	2,658	2,301
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Fees and Payments	1,355	35	68	25
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Other Expenses	404	60	40	47
ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ ᓄᓇᓂᓄ Total Operations & Maintenance	18,708	25,188	14,033	11,780

