

w06fyoEᐅ5, scsyoEᐅ5,
w8NgcoEᐅ5, x7ml m4f4goEᐅ5



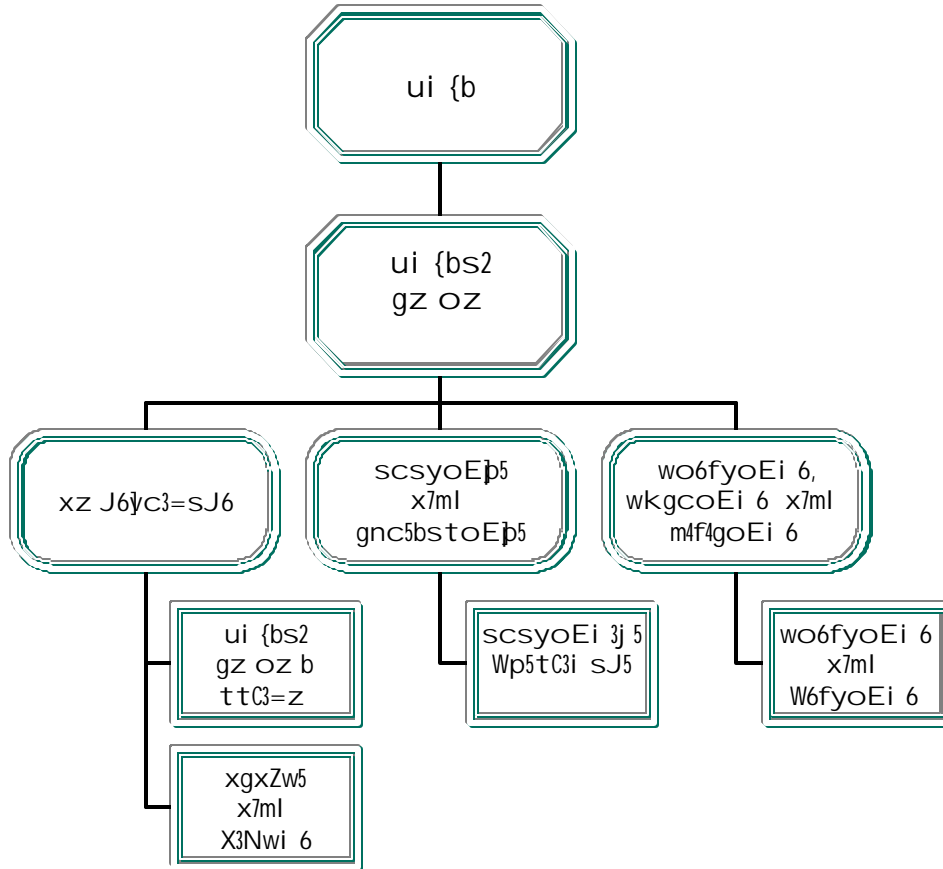
CULTURE, LANGUAGE,
ELDERS AND YOUTH

Wb v5g4
ui {b

ym8 o?w
ui {bs2 gz oz

=W Bxwk
ui {bs2 gz oz b gz oz

ŕNs/oE0Jyqb NI Nw/3ymi q5

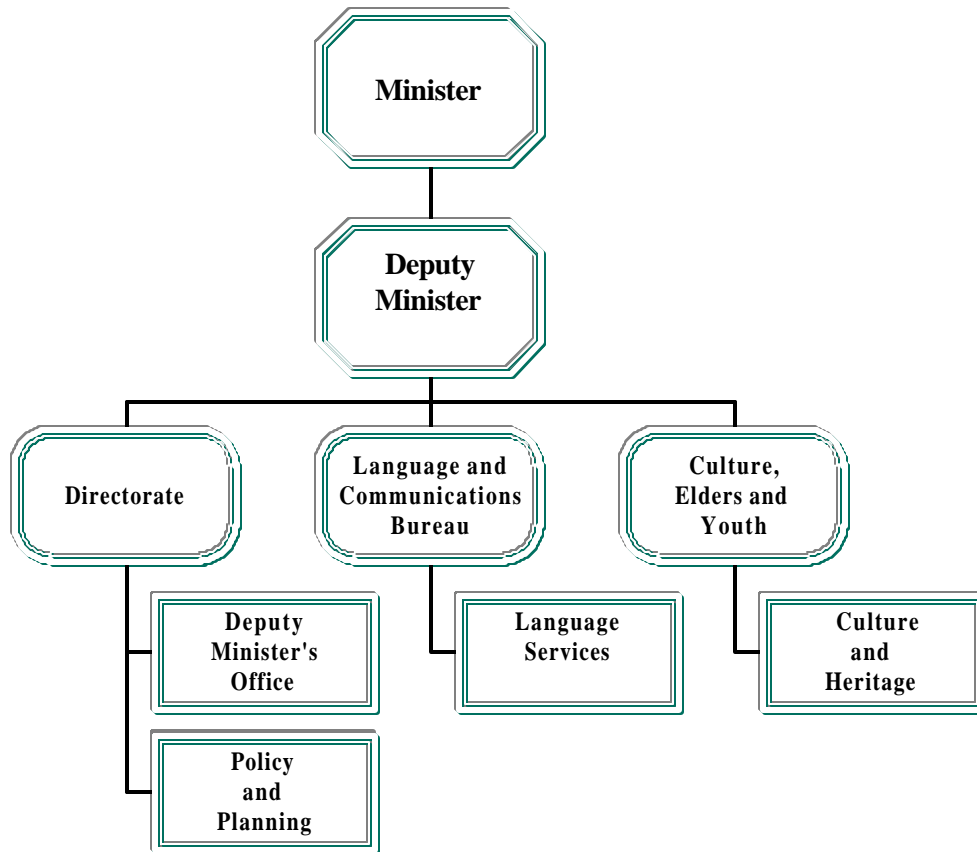


Peter Kattuk
Minister

Carmen Levi
Deputy Minister

Phoebe Hainnu
Assistant Deputy Minister

ACCOUNTING STRUCTURE CHART



W/4noxaymJ5

gᑕChx6bK5 wvJ6gw9l xb6tsJm9l b x7ml uxi 6ypsl b kNK5 Z?mq8i mi nwi 4f5, uxi 6yi 4f5 x7ml Wbcw8N6t5ti 4f5 wkw5 wo6fygcq8i 4, scsyq8i 4 x7ml W6fyq8i 4. r[Z6g9Mei x3gu Wp5yC5yxi xgu9l Z?mosi xSA5 wkw cspm/gcq5b W7mEsQ/qi Z?mso3gj 5 wMospl b, x7ml xg6X4Lb wk4tg5 s9l usJj5, w4W1N6g4f5 x7ml xy9p6X9oxJ4f5 wᑕysJ4f5. wvJ6gw?1uJA5 x7ml tosE?4Lb m4f4gdt5t8i 4 x7ml x/s6gw9l b x7ml uxi 6y9l b x3Nw5 x7ml wo6fy6hq5g5 WJ8N3i E/q8i 4.

gᑕZ3n5

- ◆ wkw5 cspm/gcq5 xg6bsc5bd9l Q5 WoE=sJoᑕi x/s6y?4gA5 bmw8i kNK5 Z?mz i .
- ◆ WNhxctQl Q5 w8Nw5 wvJ6n3l Q9l cspm/q5 kNKus5 yKi Ei x6bz k5 xg3i c3mb.
- ◆ xJᑕ8N3l Q5 wvJ6nw8N3l Q9l wᑕyc5txD8Nd9l Q5 wᑕh4g5.
- ◆ W4funstᑕ8N3l A x4hᑕtᑕ8N3l Al kNKus5 bwhmz i i 5 W?9oxi E/q5 gnsM/s5txd9l Q5, wᑕygcq5, wo6fygcq5 wk1i 4 wob3NDtQ/si q8k5 cspm/s5tx3i x3mb.
- ◆ WNhxctQ5txq8N3l Q5 bmwb Z?mt4fz J5 WoE=q5 W?9oxt5tNhxq8Nd9l Q5 wkw5 scsyq5 xg6bsi 6nso3i x3mb kNK5 Z?mz b w6vNw/Dyq8i .
- ◆ xgw8Nso6tbsd9l Q5 kNo1i ᑕNs/5 W/sA8N6g5 nS0pymJt4n5 wvJ6nDt4n9l wkw5 scsyq8i 4.
- ◆ wvJ6nc5b3l t4 Noj N6tbsq8Nd9l Q5 x3Nw5 x7ml r4fgw8Nw5 wᑕy3uA5 xJ3i cs6g5.
- ◆ WNhxctQl Q5 kNᑕ5 WQx6t5tNhx6t9l Q5 xgi Z?mt4f5 WoE=q8i kNK5 Z?mz i xJD8] 6X9oxt5tNhx6t9l Q5 kNo1usi 4.

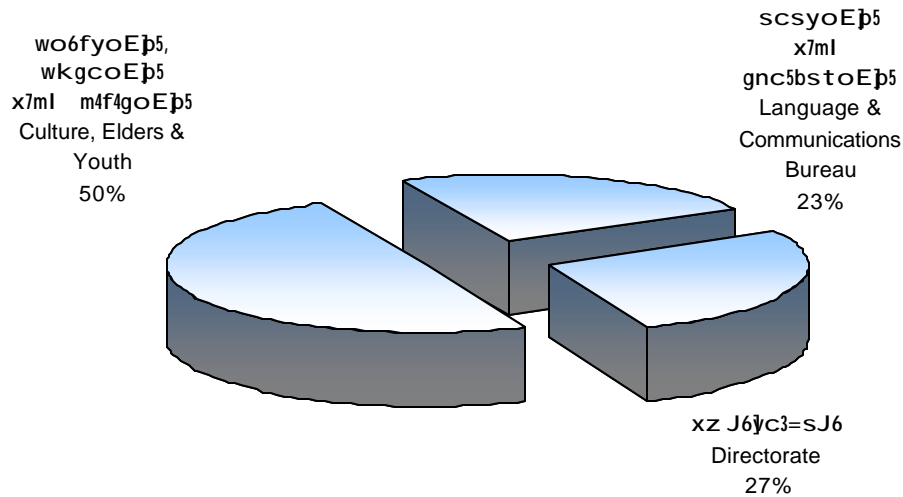
MISSION

Our mission is to be a core supporter and guardian in the Government of Nunavut for promoting, protecting and preserving the traditional Inuit culture, language and heritage. We ensure that the people of Nunavut are well served by helping to design a government that incorporates Inuit Qaujimagatuqangit values, and uses Inuktitut in a modern, vibrant and changing society. We also provide support and encouragement for our youth and promote and protect the rights of women and the disabled.

GOALS

- ◆ Promote the implementation of Inuit Qaujimagatuqangit in all Government of Nunavut departments.
- ◆ Work with and support our Elders for the future benefit of Nunavut.
- ◆ Encourage and support the well being of our youth.
- ◆ Promote and reinforce Nunavut's history, heritage and cultural identity.
- ◆ Work cooperatively with all government departments towards establishing Inuktitut as the working language of the Government of Nunavut.
- ◆ Provide community-based resources to preserve and support the Inuktitut Language.
- ◆ Support the equality of women and people with disabilities.
- ◆ Work with communities to create within each department of the Government of Nunavut the ability to support community capacity building.

x=4g6ymi q5 xroExᐅ5 DETAIL OF EXPENDITURES



	2001-2002 ᐅNs/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6rQx3ymJ5 x3ᐅi i b5 Revised Estimates (\$000)	2000-2001 ᐅNs/5 x3ᐅi i b5 Main Estimates (\$000)
DESCRIPTION			
Compensation and Benefits	3,077	2,757	3,057
Grants and Contributions	2,356	2,356	2,356
Travel and Transportation	305	305	305
Materials and Supplies	175	175	175
Purchased Services	43	41	72
Utilities	-	-	-
Contract Services	102	104	110
Fees & Payments	35	35	37
Other Expenses	262	792	492
Total Operations and Maintenance	6,355	6,565	6,604
Total Capital	1,000	1,000	1,000
Total Expenditures	7,355	7,565	7,604

xz J6yc3=4

ui {bs2 gz oz b ttC3=z xgw8Nst5t?4g6 xsM5ti 3j 5 x7ml X3Nwi 3j 5 grj x4t5ti 3j 5
 WoE=sJj 5. xz J6vsbsi 6nsJ5 scs0J6hw?4Lt4 ui {bj 5 x7ml ui {bw5 vtmpq8k5 rhgw8N3i 4
 W0Jtc6gi 4 w06fyoEi 3j 5, scsyoEi 3j 5, wkgcoEi 3j 5 x7ml m4f4goEi 3j 5.

DIRECTORATE

The Deputy Minister's Office provides management and planning direction to the Department. It also provides senior management advice to the Minister and Cabinet on matters that relate to Culture, Language, Elders and Youth.

		2001-2002	2000-2001	2000-2001
		†Ns/5	x6rQx3ymJ5	†Ns/5
		xg6g4n5	x3i i b5	x3i i b5
		Main	Revised	Main
		Estimates	Estimates	Estimates
		(\$000)	(\$000)	(\$000)
rhj 7mz 5	DESCRIPTION			
w6vNw/6tk5 xrosyx5	Compensation and Benefits	1,084	977	977
gi syx5 x7ml wvlyx5	Grants and Contributions	390	390	565
i sDc5bD†5 wqCJ†9I	Travel and Transportation	118	102	102
x9M}=oE0J†5 hN4fb9I	Materials and Supplies	129	113	113
i s=6bsJi 4 vmpcD†5	Purchased Services	25	13	14
‡7m6ftoEJ†9I	Utilities	-	-	-
‡8g‡4tbsJi 4 vmpcD†5	Contract Services	24	4	10
xroExp5 xro6h†9I	Fees & Payments	13	8	10
xyq5 xroExò5	Other Expenses	221	142	142
vt9I Q5 xsM5tJ†5	Total Operations and Maintenance	2,004	1,749	1,933
vt9I Q5 xrg†tk5	Total Capital	-	-	-
vt9I Q5 xroExp5	Total Expenditures	2,004	1,749	1,933

xz J6ᐅc3=4
DIRECTORATE

	2001-2002 ᐅNs/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6r0x3ymJ5 x3ᐅi i b5 Revised Estimates (\$000)	2000-2001 ᐅNs/5 x3ᐅi i b5 Main Estimates (\$000)
gi syx5 x7ml wᐅᐅyx5 Grants and Contributions			
<i>gi syx5</i> Grants x3Nw5 WQx6tym/q8k5 gi /sJ5 kNoi vgpct0gk gCZcgi x3Ni W=c3tyv8i Chxi u, wodyoEi 4f5, rNsᐅnChx3i 4f5, Z?moEi 3j 5 x7m x3Nw wkoEi 3u wMscbsi 3u	50	-	50
Women's Initiative Grants Applies to societies, governments and community organizations which direct their efforts to enhancing the cultural, economic, political and social participation of women in society.			
<i>vt9l Q5 gi syx5</i> Total Grants	50	-	50
<i>wᐅᐅyx5</i> Contributions x3Nw5 W0Jt09l Q5 vtmpᐅ5 cbatᐅi [l vmpᐅ5 ᐅNs/c6t5tl t4 x3Nw5 wonE/s0Jtq8k5 kNK5u wvJ6g6bsJ8Nd9l Q5 vtmpq5 xsm0Jt5 xrq8k5 xgl xdN05.	250	300	250
Status of Women & Family Violence To provide core funding to the Status of Women Council of Nunavut in order to assist the Council to offset operating expenses.			
kNK5u x3Nw5 vg0pctᐅq5 ᐅNs/c6t5tl t4 kNK5u x3Nw5 vg0pctᐅq8i 4 wvJ6g6bsJ8Nd9l Q5 xsm0Jtqb xrq8i 4 xgl xdN05.	-	-	175
Nunavut Women's Association To provide core funding to the Nunavut Women's Association to offset operating expenses.			
tuuA5 xJDto1k5 vtmpᐅ5 xgwNstyl t5 wody3hq5g5 tuutA5 xJDtcg5 won3yNhx3i 3u wMscbstxi 3j 5 kNct0gi .	90	90	90
Council for the Disabled To provide a forum for people in Nunavut with sensory and physical disabilities to identify issues affecting their participation in society.			
<i>vt9l Q5 wᐅᐅyx5</i> Total Contributions	340	390	515
<i>vtl Q5 gi syx5 wᐅᐅyx9l</i> Total Grants and Contributions	390	390	565

scsyoEp5 gnsmt5tp9l x[M[=x

scsyoEp5 gnsmt5tp9l x[M[=xi us5 vmpsc5b6g5 bmw8i oih6 Z?mt4fz Ji
 wk4tqo6tbs0xc6gi 4 tt6vi 4 si 4yi l x7ml sc6tQ/s9l t4 ghhpcExc6gk5 g4yC3=sZz b.
 x7ml 5bs6 vJyt5tps1uJ5 wobE/symJi 4 scsyoEJti 4 moZi 4. vmps1uJ5bs6 kNKu swf-tg5
 scsyoEpi 4 b)?i ih8N5txai x6g6 swf-oEp4f5 x[M[=os6bsi x6g5 b)?i scsyoEp4f8i .

LANGUAGE AND COMMUNICATIONS BUREAU

The Language and Communications Bureau provides all government departments with translation and interpretive services as requested. The Bureau is responsible for the implementation of the Official Languages Act. Also, Nunavut's French speaking community is serviced by this Bureau. In the near future the establishment of the French Language Services Unit will come under the jurisdiction of the Bureau as well.

		2001-2002 fNs/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6rQx3ymJ5 x3fi i b5 Revised Estimates (\$000)	2000-2001 fNs/5 x3fi i b5 Main Estimates (\$000)
rhj 7mz 5	DESCRIPTION			
w6vNw/6tk5 xrosyx5	Compensation and Benefits	880	590	890
gi syx5 x7ml wvlyx5	Grants and Contributions	702	745	745
i sDc5bD]t5 wqCJ]t9l	Travel and Transportation	65	65	65
x9M}=oE0Jt5 hN4fb9l	Materials and Supplies	17	17	17
i s=6bsJi 4 vmpcD]t5	Purchased Services	13	13	17
57m6ftoEJ]t9l	Utilities	-	-	-
y8g]4tbsJi 4 vmpcD]t5	Contract Services	30	30	30
xroExp5 xro6h]h9l	Fees & Payments	7	7	7
xyq5 xroExo5	Other Expenses	12	12	12
vt9l Q5 xsM5tJ]t5	Total Operations and Maintenance	1,726	1,479	1,783
vt9l Q5 xrg]t5	Total Capital	-	-	-
vt9l Q5 xroExp5	Total Expenditures	1,726	1,479	1,783

scsyoEᐅ5 x7ml gnc5bstoEᐅ5
 LANGUAGE AND COMMUNICATIONS BUREAU

	2001-2002 ᐅNs/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6r0x3ymJ5 x3ᐅi i b5 Revised Estimates (\$000)	2000-2001 ᐅNs/5 x3ᐅi i b5 Main Estimates (\$000)
gi syx5 x7ml wvᐅyᐅ5 Grants and Contributions			
<i>gi syx5</i> Grants			
gi /sJ5 wo6fyoEi s2 n6rᐅ6tbsi z k5 scsygcoEi 6 x7ml wo6fyoEi 3j 5 tusJ5 xgw8Nst5t?4g5 ᐅNs/i 4 WoExaJk5 n6rt5tJk5 wo6fyoEi 3j 5 NI Nw/sti 4 x7ml n6rtbsi q8k5 x0pᐅq5g5 wo6fyE/sJ5 kNK5u			
Grants for Cultural Enhancements, Oral Traditions and Cultural Organizations Provides financial assistance for projects that promote cultural identity and the enhancement of the various cultures represented in Nunavut.	-	43	43
scsygcw5 mi n6bsi q5 x7ml uxi E/si q5 ᐅNs/w5 xgw8Nstbs?4S5 wk1k5, tusJk5, wM4fz Jk5, kNosJk5 x7ml WoExaJk5 wvJ6yi x6gi 4 kNosJi 5 WQx6tbsymJi 4 vJytbsd9l Q5, n6rtbs4v8i d9l Q5 x7ml ᐅ7m6tbs4v8i 6t9l Q5 wkw5 scsyE/q5 kNK5u.	80	-	-
Traditional Language Promotion and Protection Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut.			
<i>vt9l Q5 gi syx5</i> Total Grants	80	43	43
<i>wvpyx5</i> Contributions			
scsygcw5 mi n6bsi q5 x7ml uxi E/si q5 kNosJk5 x7ml WoExaJk5 wvJ6yi x6gi 4 kNosJi 5 WQx6tbsymJi 4 vJytbsd9l Q5, n6rtbs4v8i d9l Q5 x7ml ᐅ7m6tbs4v8i 6t9l Q5 wkw5 scsyE/q5 kNK5u.	622	702	702
Traditional Language Promotion and Protection Financial assistance is provided to those individuals, organizations, groups, communities and projects that will support community initiatives in the maintenance, enhancement and revitalization of Inuit languages in Nunavut.			
<i>vt9l Q5 wvᐅyᐅ5</i> Total Contributions	622	702	702
<i>vtl Q5 gi syx5 wvᐅyᐅ5</i> Total Grants and Contributions	702	745	745

wo6fyoEᐅ5, wkgcoEᐅ5 x7ml m4f4goEᐅ5

xsMbs9l i ui {bs2 gz oz k5, ᐅ8N nN=sJ6 vmQ/c6X4g6 xsM5tps9l t4 wo6fyoEJti 4, WsyoEJti 4 x7ml nNsZoEJti 4 wky5txD8N3i x3mb kNKus5. ᐅ8N WoE=4 sf8i 6h6tsJ6 Z?mt4f8k5 wkh4gk9l, w8N3k9l x7ml nNsZ6tk5. ᐅ8N WoE=4 vmps1uJ6 grox6t5tps9l t4 X3Nwps9l t[l whihl Q/sJi 4 nS0p/symJtq8k5 kNKus5 Wsygcq8i 4 w5b3i bq8i 4, x7ml cspmpcs6Lt4 ckw5gi 4 xgxZc6tbsJ8N3mᐅ b WoExosD8N3mᐅ bl W4fuhEJi 4 nS0pymJti 4, d7usDti l kNKus5 wo6fyq8i 4 W6fyq8i l .

CULTURE, ELDERS AND YOUTH

Under the guidance of the Assistant Deputy Minister, this Branch is responsible for managing the cultural, heritage and artistic health of the Territory. The Branch is the key link between government and Nunavut's youth, elders and artists. The Branch is responsible for providing direction and planning on issues facing the conservation of Nunavut's heritage resources, and provides the Department with the experience to determine policies and programs complimenting the interests of conserving, protecting and promoting Nunavut's heritage and culture.

		2001-2002 ᐅNs/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6rQx3ymJ5 x3ᐅi i b5 Revised Estimates (\$000)	2000-2001 ᐅNs/5 x3ᐅi i b5 Main Estimates (\$000)
rhj 7mz 5	DESCRIPTION			
w6vNw/6tk5 xrosyx5	Compensation and Benefits	1,113	1,190	1,190
gi syx5 x7ml wvᐅyx5	Grants and Contributions	1,264	1,221	1,046
i sDc5bDᐅ5 wqCJᐅ9l	Travel and Transportation	122	138	138
x9M}=oE0Jᐅ5 hN4fb9l	Materials and Supplies	29	45	45
i s=6bsJi 4 vmpcDᐅ5	Purchased Services	5	15	41
ᐅ7m6ftoEJᐅ9l	Utilities	-	-	-
ᐅ8gᐅ4tbsJi 4 vmpcDᐅ5	Contract Services	48	70	70
xroExᐅ5 xro6hᐅ9l	Fees & Payments	15	20	20
xyq5 xroExᐅ5	Other Expenses	29	638	338
vt9l Q5 xsM5tJᐅ5	Total Operations and Maintenance	2,625	3,337	2,888
vt9l Q5 xrgᐅtk5	Total Capital	1,000	1,000	1,000
vt9l Q5 xroExᐅ5	Total Expenditures	3,625	4,337	3,888

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 CULTURE, ELDERS AND YOUTH

	2001-2002 †Ns/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6r0x3ymJ5 x3†i i b5 Revised Estimates (\$000)	2000-2001 †Ns/5 x3†i i b5 Main Estimates (\$000)
gi syx5 x7ml wv†y5 Grants and Contributions			
<i>gi syx5</i> Grants wo6fyoEi 3j 5 x7ml W6fyoEi 3j 5 WoEx5 †Ns/c6t5t1 t5 WoExaJK5 mi nwJK5 wo6fyoEi 3j 5 NI Nw4fbsJ8N3gi 4 x7ml n6rtbs4v8i 3i q8i 4 wo6fyE/sJ5 kNK5u.	50	-	-
Cultural and Heritage Activities To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.			
wo6fyoEp4f5 gnsMJtoEp4f9l wvJ6g3l Q5 x7ml tos3l Q5 wkw5 x7ml tusJ5 wMscbs5tx3g5 uxi E/si z k5, scsysi z k5 x7ml mi n6bsi z k5 W6fyoEi 6 kNK5u	260	-	-
Cultural and Communications Programs To support and encourage individuals and organizations actively involved in the preservation, portrayal and promotion of heritage in Nunavut.			
<i>vt9l Q5 gi syx5</i> Total Grants	310	-	-
<i>wv†y5</i> Contributions kNKu nNsZ6bs?4gk5 vtm†5 wvJ6n6tsJ5 x†q6tsJ9l vJy5txq8Nd9l Q5 W?9oxtsi E?4bq5 nNsZw5 kNKu, †Ns/ta5 wvJ†c6t5tpsJ5 sft†N6: 1. W4fuh†ti 4 x/s6yA†5 nNsZi 4. @. W}=4nc6tbsd9l Q5 WQx6t5tJ†5, bf4nst5tJ†5, won6bst5tJ†9l nNsZ3i 4 kNKu.	145	145	145
Nunavut Arts Council To support and encourage the continued development of the arts in Nunavut, financial support will be provided: 1) for the promotion of the arts; 2) to enable the creation, presentation, appreciation and study of the arts in Nunavut.			

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 CULTURE, ELDERS AND YOUTH

	2001-2002 ᐅNs/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6r0x3ymJ5 x3ᐅi i b5 Revised Estimates (\$000)	2000-2001 ᐅNs/5 x3ᐅi i b5 Main Estimates (\$000)
gi syx5 x7ml wvᐅyx5 Grants and Contributions			
wo6fyoEi 3j 5 x7ml W6fyoEi 3j 5 ckw] 3i sJ5 ᐅNs/c6t5tl t5 WoExaJk5 mi nwJk5 wo6fyoEi 3j 5 NI Nw4fbsJ8N3gi 4 x7ml n6rtbs4v8i 3i q8i 4 wo6fyE/sJ5 kNK5u.	148	155	155
Cultural and Heritage Activities To provide financial assistance for projects that promote cultural identity and the enhancement of cultures represented in Nunavut.			
wᐅh4g5 W0JtQ9I Q5 WQx6tbsJ5 ᐅgw8Nst5tl t4 ᐅNs/i 4 wvᐅyxE/sJ8N6gi 4 WoExk5 xg6g4ni 4 wᐅh4gk5 WQx6tbsd/sJ5 x4hᐅbsᐅuJ8N3i x3mb.	100	100	-
Youth Initiatives To provide financial assistance for projects that promote youth initiatives.			
w8Nw5 W0JtQ9I Q5 WQx6tbsJ5 ᐅgw8Nst5tl t4 ᐅNs/i 4 wvᐅyxE/sJ8N6gi 4 WoExk5 xg6g4ni 4 w8Nw5 wo6fyoEJti wMsA8N3i x3mb.	105	105	-
Elder's Initiatives To provide financial assistance for projects that promote elder cultural initiatives.			
m4f4gi 5 xs/4f5 WoExaJ5 Gᐅ8gᐅ4H ᐅNs/c6t5tl t4 WoExaJk5 mi nwJk5 m4f4gk5 xs/4f5 w6vNw/3i s?4gu4 kNK5u.	-	-	30
Youth Summer Projects (Contract) To provide financial assistance for projects that promote youth summer employment in Nunavut.			

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 CULTURE, ELDERS AND YOUTH

	2001-2002 In/\$	2000-2001 x6r0x3ymJ5 In/\$	2000-2001 In/\$
gi syx5 x7ml wvJyx5 Grants and Contributions	xg6g4n5 Main Estimates (\$000)	x3i i b5 Revised Estimates (\$000)	x3i i b5 Main Estimates (\$000)
wo6fyoEp4f5 gnsMJtoEp4f9l wvJ6g3l Q5 x7ml tos3l Q5 wkw5 x7ml tusJ5 wMscbs5tx3g5 uxi E/si z k5, scsysi z k5 x7ml mi n6bsi z k5 W6fyoEi 6 kNK5u	456	716	716
Cultural and Communications Programs To support and encourage individuals and organizations actively involved in the preservation, portrayal and promotion of heritage in Nunavut.			
vtl Q5 wvJyx5 Total Contributions	954	1,221	1,046
vtl Q5 gi syx5 wvJyx9l Total Grants and Contributions	1,264	1,221	1,046

WoExE/q5 xyui 4 r[Z1g1Lt4
DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

	2001-2002	2000-2001	2000-2001
	fNs/5	x6rQx3ymJ5	fNs/5
	xg6g4n5	x3i i b5	x3i i b5
	Main	Revised	Main
	Estimates	Estimates	Estimates
	(\$000)	(\$000)	(\$000)
wonE/symJK5 scsy3k5 xqDt xgx3l A in8N vNbu_kNKul WoEctQAtj5 xqDtx swf-t6gk5 x7ml wk4t6gk5 kNKu, fNs/c6tbsJ5 swf-tq5 wk4tq9l scsyoEJtcD8N3i x3mb.	2,550	2,550	2,550
Official Languages Agreement Under the current Canada-Nunavut Cooperation Agreement for French and Inuit Languages in the Nunavut Territory, funding is provided for the provision of French and Inuit language services.			
vt9l Q5 WoE=sJj 5 Total Department	2,550	2,550	2,550

x=5g3ymi q5 ðNs/5 xg6g4n5
 DISTRIBUTION OF BUDGET

	xz J6ÿv3=4 Headquarters (\$000)	er3þl 4 Qikiqtaaluk (\$000)	r?9o6 Kivalliq (\$000)	et3us5 Kitikmeot (\$000)
w6vNw/6tk5 xrosyx5 Compensation and Benefits	1,071	1,351	-	655
gi syx5 x7ml wvÿÿyx5 Grants and Contributions	2,356	-	-	-
i sDc5bDþ5 x7ml wqCJþ5 Travel and Transportation	114	142	-	49
x9M}=oE0Jþ5 hN4fb9l Materials and Supplies	127	35	-	13
i s=6bsJi 4 vmpcDþ5 Purchased Services	23	10	-	10
þ7m6ftk5 Utilities	-	-	-	-
ÿ8gþ4bsJi 4 vmpcDþ5 Contract Services	24	56	-	22
xroExþ5 xro6hþ9l Fees & Payments	13	17	-	5
xyq5 xroExò5 Other Expenses	221	32	-	9
vt9l Q5 xsM5tJþ5 þesmt5tJþ9l Total Operations and Maintenance	3,949	1,643	-	763
vt9l Q5 xrgÿÿtk5 Total Capital	1,000	-	-	-
vt9l Q5 xroExþ5 Total Expenditures	4,949	1,643	-	763