

xz J6vsť5 x7ml  
Z?msct@4goEř5



EXECUTIVE AND  
INTERGOVERNMENTAL AFFAIRS

X9 svo6  
 ui {b

x8 f0K5

rx8 m4fEsE

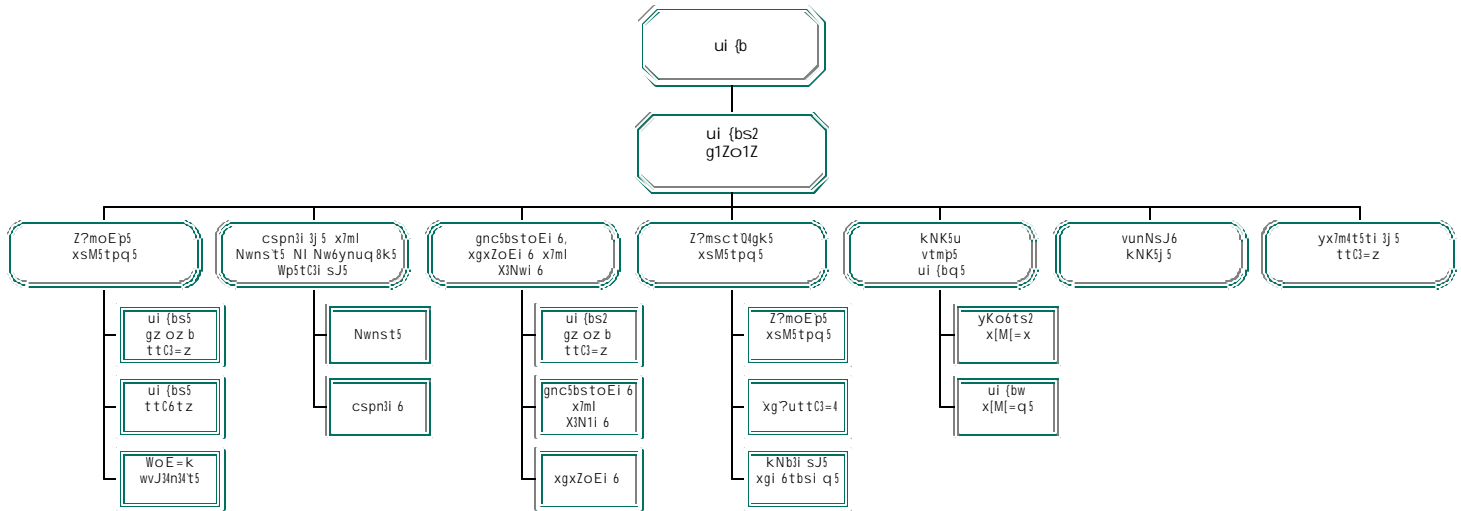
t=t x3rxA34

ui {bs2 g[ox xz J6vstk5

ui {bs2 g[ox Z?msct04goEpk5

ui {bs2 g[oxb wvJ3tz

### ŕNs/oE0Jyqb NI Nw/3ymi q5



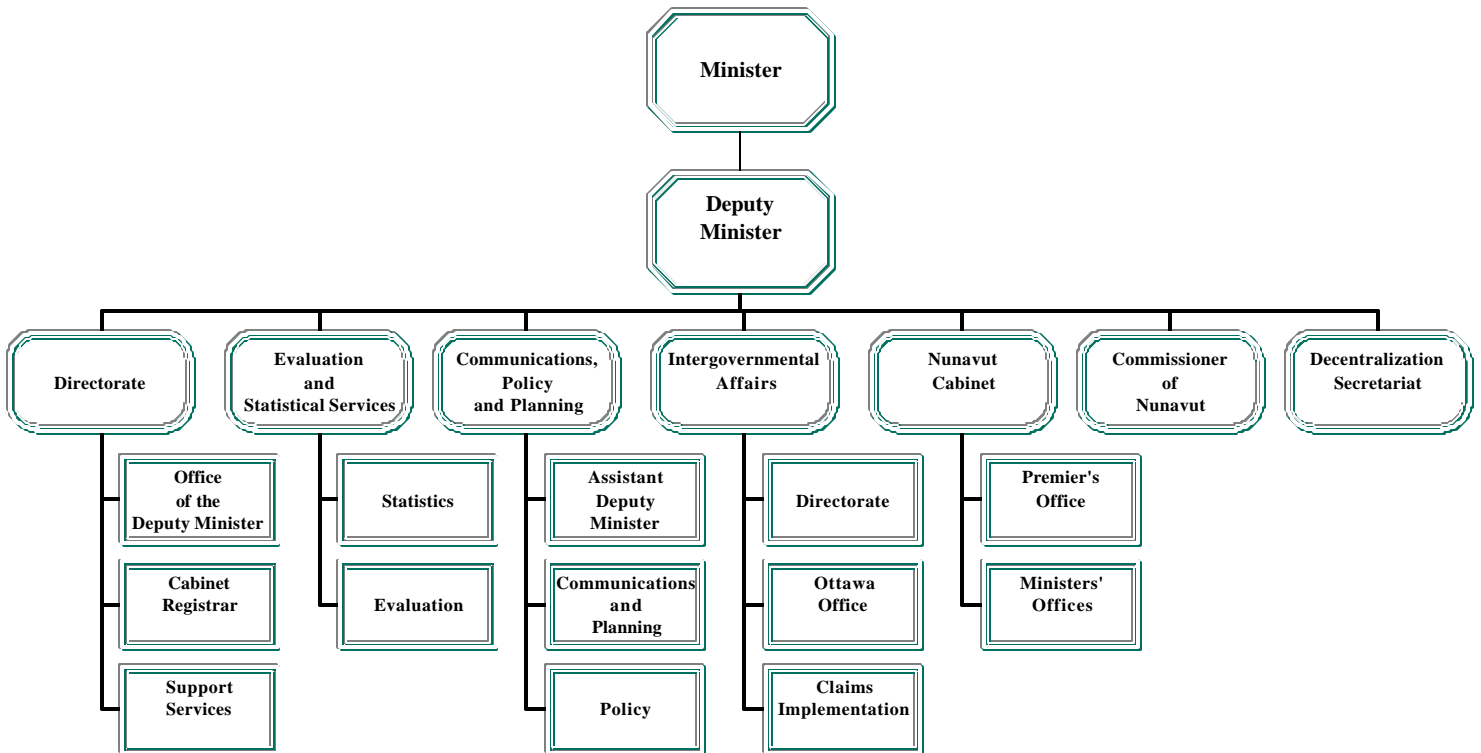
**Paul Okalik**  
Minister

**Anne Crawford**  
Deputy Minister of the Executive

**Ken MacRury**  
Deputy Minister of Intergovernmental Affairs

**David Akeeagok**  
Assistant Deputy Minister

## ACCOUNTING STRUCTURE CHART



## W/4noxaymJ5

xz J6vst5 x7ml Z?msctQ4goEp5 scs0Jwps?4S5 x7ml xsM5tps?4S5 moZtA5 moZos3t5 yKos3tq8k5 kNK9I Z?mz k5. WoE?4SA5 kNK7u kNu4 N1ui 3b3i 3j 5 xqctQabsymJ6 kNK9I WoEct01i E/q5 xyq8i 4 vNbs2 wl xi Z?msJi 4 x7ml Nugw8N6 srs6b6gusi 4 xg6bsZl x3mž q8i 4 wvJ6hDbs9I t4 WoEx4nsZJ4gi 4. vt6hw?4SA5 gnEx6t5t?4r9I bl gnZ4ni 4 s9I uj z Ji 4 x7ml yKi 4nj z Ji 4; Z?m4f5 WoExq8i 4 vt6h6ym/q8i [l eu3D?4Lb x7ml cspn6X4Lb rNs/dtQ/q8i 4.

WoEx4nE/K5 n6r5tJm9I b xqctQ4ymJi 4, gnEx3X[l bl Z?mE/5t8k5 ckwosExcEx4n5t8i 4, gn6bst2X[l Q9I gn3bK5, Z?mk9I wkgw8N3k9I gnZ4ni 4 vt3hw?[l b, eu3D?[l b xgw8Nst5tl bl , x7ml yK7j x4t5tpsi b yK06tsl bl Z?mt4f5 w6vNw/6tq8k5.

## gCZ3n5

- ◆ WoE}=sJojn5 s0p3N6gi 4 W?9oxi c3l t4 Z?m4f5 W=[JxaJ5 WoExE/q8i 4 yK9ostym/q8i NI Nw6bsMs3g5 ez s5u WoExai fJi ; x7ml rr5tym8q5txgu4 cspnc5bD4t4nu4Fs0p3hw8Nc5bD4t4nu4 n6r5gc3l i xz J6vst5 x7ml Z?msctQ4goEp5 WoE}=xi .
- ◆ kNK7u kNu4 N1ui 3b3i 3j 5 xqDbsymJK5 NmJu4 x7ml WJmi c5tx6gu4 xgo6tbsi z k5 Nugw8N6 WoE}=sJi .
- ◆ Z?ms2 wl xi xbsyD3ymJu4, xy0p3ncw5g8N3gu4, w4WAh5tx3gu4, x7ml rsJ8N5tx3gu4 Z?mbDmi 3bc3l i .
- ◆ xgtc5tx3l t4 moZos3t5 yKos3tq5b xsMi E/q5 x7ml whmosEJyE?4bq5 x6rQ3yml t4, wkw9I WoE0JyE?4bq8i 4 x7ml m8NsJ6 WoE0Jys?4gi 4 mo[l t4.
- ◆ Z?m4f5 x7ml wkojn5 gnsmc5bstt8N3l Q5 gnZ4ni 4 hrysmctQ4t5tx3l Q9I , xvsvyQx6ymJi 4 grysmi 6nsl t4, x7ml wkgw8N3i 4 wMst5ti 6nsl t4 Z?mw5 WoExq8i x7ml WQx6tym/q8i 5.
- ◆ kNK5usbsi 3u4 wonExm/s0Jt4nu4 NI Nw6ym5tx3gu[l x6r4ymJco3l i , x7ml xgtc5tx6gu4 vNbs2 Z?mz , kN5tx2 Z?mz , Jy8, x=4g6ymJi x7ml xyq8i wi c3=sJ5 WoEct0o3l Q5.
- ◆ xz J6vst5 x7ml Z?mctQ4goEp5 WoExq5 x7ml NI Nw3ymJ5 Z?m4f5 yK9o6Xs5tym/q5 x6rxi 4ymo3l t4 xsMi E/q9I wl w5gD3l t4.
- ◆ WoExE/z A5 k4t6y?9oxt5t5, s0p6h6tsl t4 vJytbs5txCl x3mž b N7mN6yZl x3mž bl k4t6tbs?9oxJ5 WoEx5.

## MISSION

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The Department of Executive and Intergovernmental Affairs (EIA) provides advice and administrative support to Cabinet and the Government of Nunavut. It works to ensure that the Nunavut Land Claims Agreement and Nunavut's relationships with other governments in Canada and the circumpolar world are used to support common goals. It compiles and communicates information for today and the future; and audits and evaluates government programs and data.

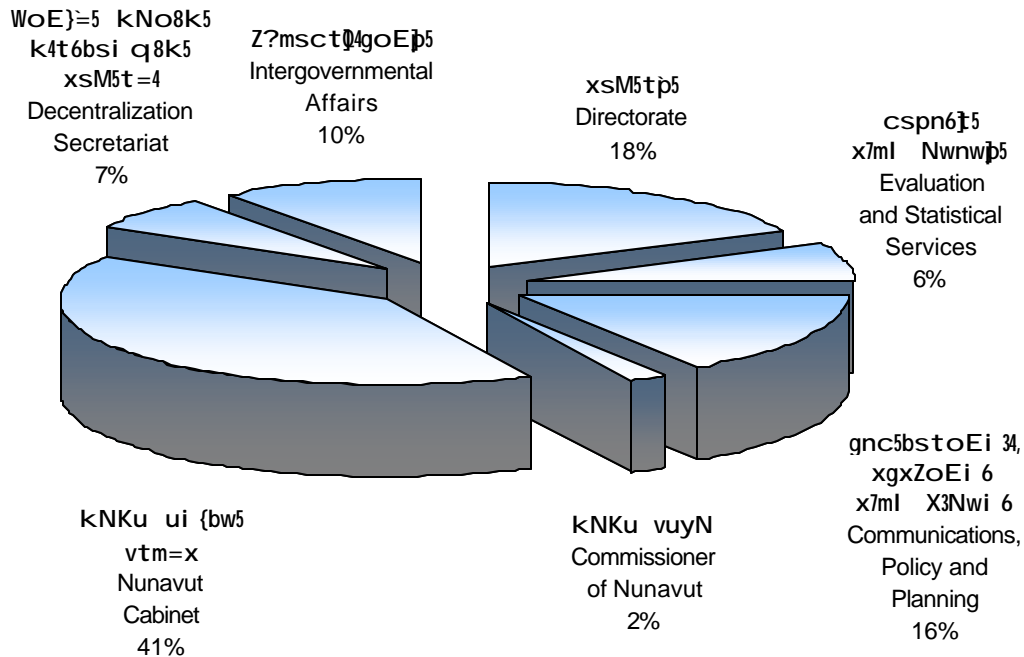
It's role is to build consensus, to seek political direction, to communicate that direction, to collect, analyze and provide information to government and to the public, and to provide coordination and leadership for the public service.

## GOALS

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- ◆ Measurable progress in all departments on major government priorities as identified in the Bathurst paper; and a comprehensive monitoring/tracking process in place within EIA.
- ◆ Full and willing commitment to implementation of Nunavut land claim obligations within all departments.
- ◆ Commitment throughout government to an integrated, innovative, respectful and responsive style of government.
- ◆ Effective Cabinet operations and decision-making processes in place, consistent with both Inuit and contemporary practices.
- ◆ Regular and effective communication between government and the public, improved levels of understanding, and greater citizen participation in government activities and initiatives.
- ◆ Establishment of a distinct and positive Nunavut identity, and effective working relationships with Canada, Government of the Northwest Territories, Yukon, provincial and other relevant jurisdictions.
- ◆ Full establishment and operation of all EIA program units and assigned government priority initiatives.
- ◆ Through the work of the Decentralization Secretariat, ensure that decentralization is implemented in a timely and organized manner.

## x=4g6ymi q5 xroExp5 DETAIL OF EXPENDITURES



| rhj 7mz 5            | DESCRIPTION                             | 2001-2002  | 2000-2001  | 2000-2001  |
|----------------------|---|--|--|--|
|                      |   | ŕNs/5<br>xg6g4n5<br>Main<br>Estimates<br>(\$000) | x6r0x3ymJ5<br>x3ŕi i b5<br>Revised<br>Estimates<br>(\$000) | ŕNs/5<br>x3ŕi i b5<br>Main<br>Estimates<br>(\$000) |
| w6vNw/6ŕ5 xrosyxq5   | Compensation and Benefits               | 5,960  | 6,426  | 6,359  |
| gi /sJ5 x7ml wvŕŕ5   | Grants and Contributions                | 90   | 90   | 90   |
| i sDc5bDŕ5 wqCJŕ9l   | Travel and Transportation               | 1,195  | 1,818  | 1,808  |
| x9Mŕ=oe0Jŕ5 hN4fb9l  | Materials and Supplies                  | 206  | 162  | 162  |
| i s=6bsJi 4 vmPCDŕ5  | Purchased Services                      | 269  | 224  | 278  |
| ŕ7m6ftk5             | Utilities                               | -  | -  | -  |
| ŕ8gŕ4tbsJi 4 vmPCDŕ5 | Contract Services                       | 665  | 2,021  | 2,021  |
| xroExò5 xro6hŕ9l     | Fees & Payments                         | 130  | 256  | 236  |
| xyq5 xroExò5         | Other Expenses                          | 125  | 366  | 343  |
| vt9l Q5 xSM5tJŕ5     | <b>Total Operations and Maintenance</b> | <b>8,640</b>                                     | <b>11,363</b>  | <b>11,297</b>                                      |
| vt9l Q5 xrgŕŕtk5     | <b>Total Capital</b>                    | -  | -  | -  |
| vt9l Q5 xroExp5      | <b>Total Expenditures</b>               | <b>8,640</b>                                     | <b>11,363</b>  | <b>11,297</b>                                      |

## xSM5tp5

cspm/sJ6 ttC6t0/s9l i ui {bw5 vtm}=q8k5, ui {bs2 g[ox xgw8Nst5t?4S6 bm3uo]h6  
 xSM5tpsi 3u4 x7ml yK4v6b6ts9l i xz J6vstc3=sJj5 Z?mi . ui {bs2 g[ox vmQ/c3uJ6  
 WoE}=sJ]2 xsMi E/q8i 4 x7ml vJyt5t?4Li sfNi :

- ui {bw5 vtm}=q8k5 x7ml ui {bk5 wvJ6gwi 3u4
- xSM5tpsi 3u4 x7ml yKo6tsi 3u4
- WoE}=5 vmps=0/q9l
- WoE}=sJi xSM5tpsi 3u4

## DIRECTORATE

Also known as the Secretary to Cabinet, the Deputy Minister provides overall management and direction to the Executive Branch of government. The Deputy Minister is responsible for the operations of the department and achieving results in the following areas:

- Cabinet and Ministerial support
- Coordination and leadership
- Programs and services
- Departmental management

|                      |   | 2001-2002<br>fNs/5<br>xg6g4n5<br><b>Main<br/>Estimates</b><br>(\$000) | 2000-2001<br>x6r0x3ymJ5<br>x3i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-2001<br>fNs/5<br>x3i i b5<br>Main<br>Estimates<br>(\$000) |
|----------------------|---|---|--|--|
| rhj 7mz 5            | <b>DESCRIPTION</b>                      |   |  |  |
| w6vNw/6]5 xrosyxq5   | Compensation and Benefits               | 990   | 850  | 850  |
| gi /sJ5 x7ml wv]i5   | Grants and Contributions                | -   | -  | -  |
| i sDc5bD]5 wqCJ]9l   | Travel and Transportation               | 141   | 258  | 258  |
| x9M)=oE0Jt5 hN4fb9l  | Materials and Supplies                  | 38  | 30   | 30   |
| i s=6bsJi 4 vmpcD]5  | Purchased Services                      | 68  | 99   | 111  |
| 37m6ftk5             | Utilities                               | -   | -  | -  |
| y8g]4tbsJi 4 vmpcD]5 | Contract Services                       | 230   | 351  | 351  |
| xroExò5 xro6h]9l     | Fees & Payments                         | 49  | 162  | 162  |
| xyq5 xroExò5         | Other Expenses                          | 27  | 36   | 36   |
| vt9l Q5 xSM5tJ]t5    | <b>Total Operations and Maintenance</b> | <b>1,543</b>  | <b>1,786</b>   | <b>1,798</b>   |
| vt9l Q5 xrg]tk5      | <b>Total Capital</b>                    | -   | -  | -  |
| vt9l Q5 xroExò5      | <b>Total Expenditures</b>               | <b>1,543</b>  | <b>1,786</b>   | <b>1,798</b>   |

**cspn6t5 x7ml Nnwpt5**

h4fx vmpt5 W?9ox5tps9l t4 W}=4nc6t5tps9l t4 hoJi 4 w7u4f5 Nn6bsymJi 4 kNK2  
 Z?mz k5 r4fgw8Nk9l vhw7uDb5Msq8i q8i Nn6bsymQxcc5b6g5 W0JtQ9l Q5. wvJ6nDb59l t4  
 grhDb5c5b6gk5, X3NwJtk5 vJyt5tJtk5 x7ml cspnDtk5, wMost9l Q5 WoE=i cspnDt5  
 bm4fx xgx6bsc5b3uJ5.

**EVALUATION AND STATISTICAL SERVICES**

This branch is responsible for the development and provision of accurate and independent data to the government and the general public in the areas of statistics. This data is used to support government in their decision-making, planning, implementation and evaluation, including program evaluations conducted by this branch.

|                     |   | <b>2001-2002</b> | 2000-2001      | 2000-2001      |
|---------------------|---|------------------|----------------|----------------|
|                     |   | †Ns/5            | x6rQx3ymJ5     | †Ns/5          |
|                     |   | xg6g4n5          | x3i i b5       | x3i i b5       |
|                     |   | <b>Main</b>      | Revised        | Main           |
|                     |   | <b>Estimates</b> | Estimates      | Estimates      |
|                     |   | <b>(\$000)</b>   | <b>(\$000)</b> | <b>(\$000)</b> |
| rhj 7mz 5           | <b>DESCRIPTION</b>                      |                  |                |                |
| w6vNw/6t5 xrosyxq5  | Compensation and Benefits               | <b>471</b>       | 358            | 358            |
| gi /sJ5 x7ml wvJt5  | Grants and Contributions                | -                | -              | -              |
| i sDc5bDt5 wqCJt9l  | Travel and Transportation               | <b>35</b>        | 25             | 25             |
| x9M}=oE0Jt5 hN4fb9l | Materials and Supplies                  | <b>19</b>        | 6              | 6              |
| i s=6bsJi 4 vmptDt5 | Purchased Services                      | <b>5</b>         | 5              | 10             |
| 37mdtk5             | Utilities                               | -                | -              | -              |
| y8g4tbsJi 4 vmptDt5 | Contract Services                       | <b>90</b>        | 115            | 115            |
| xroExo5 xro6h9l     | Fees & Payments                         | <b>5</b>         | 6              | 6              |
| xyq5 xroExo5        | Other Expenses                          | <b>4</b>         | 1              | 1              |
| vt9l Q5 xsM5tJt5    | <b>Total Operations and Maintenance</b> | <b>629</b>       | <b>516</b>     | <b>521</b>     |
| vt9l Q5 xrgJtk5     | <b>Total Capital</b>                    | -                | -              | -              |
| vt9l Q5 xroExp5     | <b>Total Expenditures</b>               | <b>629</b>       | <b>516</b>     | <b>521</b>     |



**gnsM0JtoEp5, xgxZoEp5 x7ml X3Nwp5**

gnsM0JtoEp5, xgxZoEp5 x7ml X3Nwp5 wvJ6gwpsJ5 xz J6v4f=xi xSM5tps9l t4  
 WoEct04t5tps9l t4 xSM5tp5 vtm=xi, Wl xax6gu4 cspn6ts9l t4 s0p6h6ts9l t4  
 xgxZE/sJK5 scsJwps9l t4 Z?mt4f5 xgxZEc5b6bq8i 4, moZ3i 4, yKi Ei x6bz k5 X3NwJti 4  
 yK9ostbsQxo1i l mo4bst5t9l t4 Z?mt4f5 eMNE/q8i 4 to/symJt0/q8i l. gnsmt5tp9o  
 wvJ6n6tsJ5 Z?mt4f5 W4fuj6tz 8k5 gz h6tz 8k9l gn6bstbsQxo1i 4 ke4hwpsJ6  
 gn6tbsQxcc5b6g5 kNKusk5 N7mN6tbsc5bd9l 05.

**COMMUNICATIONS, POLICY AND PLANNING**

Communications, Policy and Planning provides support to the Directorate in the management and coordination of Cabinet operations, specifically through the provision of analysis and policy advice on government policies, legislation, strategies and priorities as consistent with the Government's vision and mandate. The Communications Division supports the government's public affairs and communications needs by providing timely information to Nunavummuit.

|                     |   | <b>2001-2002</b> | 2000-2001      | 2000-2001      |
|---------------------|---|------------------|----------------|----------------|
|                     |   | †Ns/5            | x6rQx3ymJ5     | †Ns/5          |
|                     |   | xg6g4n5          | x3i i b5       | x3i i b5       |
|                     |   | <b>Main</b>      | Revised        | Main           |
|                     |   | <b>Estimates</b> | Estimates      | Estimates      |
|                     |   | <b>(\$000)</b>   | <b>(\$000)</b> | <b>(\$000)</b> |
| rhj 7mz 5           | <b>DESCRIPTION</b>                      |                  |                |                |
| w6vNw/6t5 xrosyxq5  | Compensation and Benefits               | <b>950</b>       | 868            | 801            |
| gi /sJ5 x7ml wvJt5  | Grants and Contributions                | -                | -              | -              |
| i sDc5bDt5 wqCJt9l  | Travel and Transportation               | <b>45</b>        | 58             | 48             |
| x9M}=oE0Jt5 hN4fb9l | Materials and Supplies                  | <b>69</b>        | 25             | 25             |
| i s=6bsJi 4 vmPCDt5 | Purchased Services                      | <b>133</b>       | 15             | 24             |
| 37m6ftk5            | Utilities                               | -                | -              | -              |
| y8g4tbsJi 4 vmPCDt5 | Contract Services                       | <b>85</b>        | 310            | 310            |
| xroEx05 xro6h9l     | Fees & Payments                         | <b>35</b>        | 31             | 11             |
| xyq5 xroEx05        | Other Expenses                          | <b>28</b>        | 26             | 3              |
| vt9l 05 xSM5tJt5    | <b>Total Operations and Maintenance</b> | <b>1,345</b>     | <b>1,333</b>   | <b>1,222</b>   |
| vt9l 05 xrgJtk5     | <b>Total Capital</b>                    | -                | -              | -              |
| vt9l 05 xroExp5     | <b>Total Expenditures</b>               | <b>1,345</b>     | <b>1,333</b>   | <b>1,222</b>   |

## Z?msctQ4goEp5

Z?mt4f5 xf8i 6h6tq5 xsM5tp4f8i vmpsJ5 xsM5tps9l t4 W?9ox5tps9l t[l Z?mt4f5  
 yKi Ei x6b5t8k5 X3NwJtQc5b6bq8i 4, xgxZosDti 4 WQx6tbsJtq8i l WoEctQAbsJi 4 kNK2  
 Z?mz k5 sfNi Z?mtgc4f8k5, vNbs2 x=4g6ymi q8i Z?m]5, kNyx9l Jy8l Z?mtq5,  
 kN3Jxojul xyq8k5 Z?mtc3=sJ5 x7ml kNc6y6gk5 Z?mtc3=sJ5.

## INTERGOVERNMENTAL AFFAIRS

The Intergovernmental Affairs Branch of the Executive is responsible for the management and development of government strategies, policies and initiatives relating to federal, provincial, territorial, circumpolar and aboriginal affairs.

|                      |   | 2001-2002<br>fNs/5<br>xg6g4n5<br><b>Main<br/>Estimates<br/>(\$000)</b> | 2000-2001<br>x6rQx3ymJ5<br>x3i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-2001<br>fNs/5<br>x3i i b5<br>Main<br>Estimates<br>(\$000) |
|----------------------|---|--|--|--|
| rhj 7mz 5            | <b>DESCRIPTION</b>                      |  |  |  |
| w6vNw/6]5 xrosyxq5   | Compensation and Benefits               | 669  | 624  | 624  |
| gi /sJ5 x7ml wvJ]5   | Grants and Contributions                | 90   | 90   | 90   |
| i sDc5bD]5 wqCJ]9l   | Travel and Transportation               | 65   | 49   | 49   |
| x9M}=oE0Jt5 hN4fb9l  | Materials and Supplies                  | 13   | 10   | 10   |
| i s=6bsJi 4 vmpcD]5  | Purchased Services                      | 9  | 16   | 18   |
| 37mdtk5              | Utilities                               | -  | -  | -  |
| y8g]4tbsJi 4 vmpcD]5 | Contract Services                       | 5  | 40   | 40   |
| xroExò5 xro6hh9l     | Fees & Payments                         | 7  | 4  | 4  |
| xyq5 xroExò5         | Other Expenses                          | 3  | 2  | 2  |
| vt9l Q5 xsM5tJ]5     | <b>Total Operations and Maintenance</b> | <b>861</b>   | <b>835</b>   | <b>837</b>   |
| vt9l Q5 xrgJ]tk5     | <b>Total Capital</b>                    | -  | -  | -  |
| vt9l Q5 xroEx]p5     | <b>Total Expenditures</b>               | <b>861</b>   | <b>835</b>   | <b>837</b>   |

Z?msctQ4goEp5  
 INTERGOVERNMENTAL AFFAIRS

|   | 2001-02<br>†Ns/5<br>xg6g4n5<br>Main<br>Estimates<br>(\$000) | 2000-01<br>x6r0x3ymJ5<br>x3i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-01<br>†Ns/5<br>x3i i b5<br>Main<br>Estimates<br>(\$000) |
|---|---|--|--|
| gi syx5 x7ml wvJyx5<br><b>Grants and Contributions</b>  |   |  |  |
| <i>wvJyx5</i> <b>Contributions</b>  |   |  |  |
| wkw5 kN3Jxo]nu vtmpq5<br>WoE=sJ6 xz J6yc3=1u x7ml Z?msctQk5 WoEpsJ5,<br>r[Z6gw9l t4 kNK5 Z?mq8i 4, wvJ6gwK5 xbsysq5gi 4<br>srs6b6gusi 5 WoExaJi 4 x7ml tusJi 4. W7mEsJ5<br>p4fx wkw5 srs6b6gusi vtmpq5, r[Z6gwJ5<br>wkdtq8i 4 srs6b6gusbsJi kNc3gi 4.   | 90  | 90   | 90   |
| <b>Inuit Circumpolar Conference</b><br>The Department of the Executive and Intergovernmental Affairs, on behalf of the Government of Nunavut, supports and participates in a number of circumpolar initiatives and organizations. Chief among these is the Inuit Circumpolar Conference, representing the Inuit of all the circumpolar lands. |   |  |  |
| <i>vt9l Q5 wvJyx5</i> <b>Total Contributions</b>  | 90  | 90   | 90   |
| <i>vt9l Q5 gi syx5 wvJyx9l</i> <b>Total Grants and Contributions</b>  | 90  | 90   | 90   |

## kNKu ui {bw5 vtmpq5

xz J6vst5 WoE=0/z wMos0pymK6 yKo6ts2 ttC3=zi 4 x7ml ui {bw5 ttC3=q8i 4. rNs/w5 ni 3?4bsymJ5 yKo6ts2 ttC3=z k5 wMos0pymJ5 jNs/oxaJi 4 x7ml yKo6ts2, ttC6t7mEs2, gnsmt5ti 3j 5 ttC6ts2 x7ml w6vNw/6tdt0/qb xSM0Jt4nq8i 4. ui {bw5 ttC3=q5 rNs/3gt0/q5 wl i c3S5 &\_aJ5 ui {bw5 x7ml w6vNw/6tdt0/qb jNs/oxE?4bq8i 4 x7ml xSM0Jt4nq8i 4.

## NUNAVUT CABINET

The Executive branch of government includes the Premier's Office and the Ministers' Offices. The budget for the Premier's office includes salaries and operational expenses for the Premier, the Principal Secretary, Press Secretary and support staff. Ministers' Offices include salaries and operational expenses for the seven Ministers and their support staff.

|                     |   | 2001-2002<br>jNs/5<br>xg6g4n5<br><b>Main<br/>Estimates</b><br>(\$000) | 2000-2001<br>x6r0x3ymJ5<br>x3i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-2001<br>jNs/5<br>x3i i b5<br>Main<br>Estimates<br>(\$000) |
|---------------------|---|---|--|--|
| rhj 7mz 5           | <b>DESCRIPTION</b>                      |   |  |  |
| w6vNw/6j5 xrosyxq5  | Compensation and Benefits               | 2,332   | 2,337  | 2,337  |
| gi /sJ5 x7ml wvJj5  | Grants and Contributions                | -   | -  | -  |
| i sDc5bDj5 wqCJj9l  | Travel and Transportation               | 812   | 812  | 812  |
| x9M}=oE0Jt5 hN4fb9l | Materials and Supplies                  | 52  | 62   | 62   |
| i s=6bsJi 4 vmpcDj5 | Purchased Services                      | 32  | 38   | 57   |
| §7m6vtk5            | Utilities                               | -   | -  | -  |
| y8g4tbsJi 4 vmpcDj5 | Contract Services                       | 210   | 242  | 242  |
| xroExò5 xro6h9l     | Fees & Payments                         | 19  | 18   | 18   |
| xyq5 xroExò5        | Other Expenses                          | 57  | 69   | 69   |
| vt9l 05 xSM5tJj5    | <b>Total Operations and Maintenance</b> | <b>3,514</b>  | <b>3,578</b>   | <b>3,597</b>   |
| vt9l 05 xrgJtk5     | <b>Total Capital</b>                    | -   | -  | -  |
| vt9l 05 xroExp5     | <b>Total Expenditures</b>               | <b>3,514</b>  | <b>3,578</b>   | <b>3,597</b>   |

## kNKu vuyN

vuyNsJ6 kNK5j 5 t4fx6bsjhaK6 Z?mgc4f8i 5 ttC3=c3Li vNbs2 Wd/3JxoE)=z b  
 Wd/oxEym/z A5. bwm8N5bs6 x=4g6ymJi r[Z6g6t7mEs9l i, wMq5 vuyNs2 WoExE]h9q5  
 wMos0pymK5 r[Z6gi 3u4 fw8u9l }? xz J6y7mEsJu9l }?, x7ml WoE?4Li NI Nw6bsymJi 4  
 Wd/3JxtA5 WoExE/s/Exo1i 4. Nwnstq5 %\_u5 !)\_j 5 kNK5 Wd/3Jxz k5 NI Nw6yymJ5  
 kNK5j 5 vunNs]2 WJ8N3i E.z i 4 x7ml vmQ/Exc3bq8i 4.

## COMMISSIONER OF NUNAVUT

The Nunavut Commissioner is an appointee of the federal government holding office under an act of Parliament. Similar to a provincial lieutenant governor, some of the roles of the Commissioner include representing the Queen or Sovereign, and performing prescribed constitutional duties. Sections 5 to 10 of the *Nunavut Act* prescribe the authority and responsibilities of the Commissioner of Nunavut.

|                      |   | 2001-2002<br>†Ns/5<br>xg6g4n5<br>Main<br>Estimates<br>(\$000) | 2000-2001<br>x6rQx3ymJ5<br>x3i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-2001<br>†Ns/5<br>x3i i b5<br>Main<br>Estimates<br>(\$000) |
|----------------------|---|---|--|--|
| rhj 7mz 5            | <b>DESCRIPTION</b>                      |   |  |  |
| w6vNw/6†5            | Compensation and Benefits               | 75  | 65   | 65   |
| gi /sJ5 x7ml wv]†5   | Grants and Contributions                | -   | -  | -  |
| i sDc5bD†5 wqCJ†9l   | Travel and Transportation               | 45  | 30   | 30   |
| x9M)=oE0J†5 hN4fb9l  | Materials and Supplies                  | 5   | 5  | 5  |
| i s=6bsJi 4 vmpcD†5  | Purchased Services                      | 7   | 6  | 7  |
| 37mdtk5              | Utilities                               | -   | -  | -  |
| y8g†4tbsJi 4 vmpcD†5 | Contract Services                       | 33  | 33   | 33   |
| xroExo5 xro6h†9l     | Fees & Payments                         | 10  | 10   | 10   |
| xyq5 xroExo5         | Other Expenses                          | 6   | 5  | 5  |
| vt9l Q5 xsM5tJ†5     | <b>Total Operations and Maintenance</b> | <b>181</b>  | <b>154</b>   | <b>155</b>   |
| vt9l Q5 xrg]†tk5     | <b>Total Capital</b>                    | <b>-</b>  | <b>-</b>   | <b>-</b>   |
| vt9l Q5 xroEx†b5     | <b>Total Expenditures</b>               | <b>181</b>  | <b>154</b>   | <b>155</b>   |

## WoE}=5 kNo8k5 k4t6bsi q8k5 xSM5t=4

WoE}=5 kNo8k5 k4t6bsi q8k5 to/symJ5 kNo1k5 k4t6ypsd/s9l t4 WoE=i 4  
 N7mN6t8Nhx3l Q5 }ke4h5tx6ymt8Nhx3l Q5. x[M|=z 5 }jNs/oEJti 4 cspn6tsJ6, wonwJt4ni 4  
 xgo6tbsdp?4Lt4 x7ml }ke4hwc5b6Lt4 kNo1k5 wl x3i 6nsJi 4 k4t6bs?9oxi x6gi 4.  
 k4t6hwp5 x[M|=x WoEctc6g6 nNpoEp4f8i 4 WZMoEp4f8i l, w6vNw/6toEp4f8i l,  
 vJyt5tNhx6Lt4 kNo1k5 k4t6bsi x6gi 4. }jNs/oEJt4nq5 k4t6yJbsi x6g5 }ke4h6ymc5b6g5  
 }4fNi Z?mt4fz Ji m3}i, x7ml xz J6y6f=1} qht4.

## DECENTRALIZATION SECRETARIAT

The Decentralization Secretariat has the mandate to make decentralization happen in a timely and organized manner. The Secretariat performs financial evaluations, makes training recommendations and establishes a community-specific timeline for decentralization. The Decentralization Secretariat works in conjunction with the Department of Public Works and Services, and the Department of Human Resources, in implementing decentralization. The budget to physically implement decentralization is allocated between these two core departments, and is not held within the Department of Executive and Intergovernmental Affairs.

|                      |   | 2001-2002<br>}jNs/5<br>xg6g4n5<br><b>Main<br/>Estimates</b><br>(\$000) | 2000-2001<br>x6rQx3ymJ5<br>x3}i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-2001<br>}jNs/5<br>x3}i i b5<br>Main<br>Estimates<br>(\$000) |
|----------------------|---|--|---|--|
| rhj 7mz 5            | <b>DESCRIPTION</b>                      |  |   |  |
| w6vNw/6}5 xrosyxq5   | Compensation and Benefits               | 473  | 473   | 473  |
| gi /sJ5 x7ml wv}i5   | Grants and Contributions                | -  | -   | -  |
| i sDc5bD}5 wqCJ}9l   | Travel and Transportation               | 52   | 52  | 52   |
| x9M}=oE0Jt5 hN4fb9l  | Materials and Supplies                  | 10   | 10  | 10   |
| i s=6bsJi 4 vmpcD}5  | Purchased Services                      | 15   | 9   | 15   |
| }\$7mdtk5            | Utilities                               | -  | -   | -  |
| y8g}4tbsJi 4 vmpcD}5 | Contract Services                       | 12   | 12  | 12   |
| xroExo5 xro6h}9l     | Fees & Payments                         | 5  | 5   | 5  |
| xyq5 xroExo5         | Other Expenses                          | -  | -   | -  |
| vt9l Q5 xSM5tJ}5     | <b>Total Operations and Maintenance</b> | <b>567</b>   | <b>561</b>  | <b>567</b>   |
| vt9l Q5 xrg}tk5      | <b>Total Capital</b>                    | -  | -   | -  |
| vt9l Q5 xroExp5      | <b>Total Expenditures</b>               | <b>567</b>   | <b>561</b>  | <b>567</b>   |

## kNK5 \$7m6ftoEpqb n6rtbsi z k5 x[M]=4

kNKu \$7m6ftoEp4f5 x6ftQ/sMz J5 WQx6t5tJbsl t4 kNKu Wbc6tbsd9l Q5  
 vJytbsJ8Nd9l Q5 sx/tA6g5 wfm6fJ5 sx/k6gk9l nN6ftk5 \$7m6fJ5 kNo1k5 kNKu @))!\_u.

kNK5 \$7m6ftoEpqb n6rtbsi z k5 x[M]=4 vmpsMz J6 WQx6t5tpsi i kNKu \$7m6ftoEp4f5  
 tudtz i 4 k4t6bsi x3mb kNyxu \$7m6ftoEp4f5 tudtz k5 vmQ/sJJ5.

b8N WQx6t5tpsJ5 x[M]=z n6rJ3i xJ1m5 srsj 5 xbsy3j 5 whotbsl i jnp #!, @))!\_u.

## NUNAVUT POWER CORPORATION IMPLEMENTATION SECRETARIAT

The Nunavut Power Corporation will be the means through which capacity is established in Nunavut to supply and deliver electrical energy to Nunavut communities in 2001.

The Nunavut Power Corporation Implementation Secretariat will oversee the establishment of the Nunavut Power Corporation and the transfer from the Northwest Territories Power Corporation.

This Secretariat was established for a one-year term and will dissolve at March 31, 2001.

|                     |   | 2001-2002<br>JNs/5<br>xg6g4n5<br>Main<br>Estimates<br>(\$000) | 2000-2001<br>x6rQx3ymJ5<br>x3i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-2001<br>JNs/5<br>x3i i b5<br>Main<br>Estimates<br>(\$000) |
|---------------------|---|---|--|--|
| rhj 7mz 5           | <b>DESCRIPTION</b>                      |   |  |  |
| w6vNw/6J5 xrosyxq5  | Compensation and Benefits               | -   | 851  | 851  |
| gi /sJ5 x7ml wvJ5   | Grants and Contributions                | -   | -  | -  |
| i sDc5bD5 wqCJ5     | Travel and Transportation               | -   | 534  | 534  |
| x9M)=oE0J5 hN4fb9l  | Materials and Supplies                  | -   | 14   | 14   |
| i s=6bsJi 4 vmPCD5  | Purchased Services                      | -   | 36   | 36   |
| \$7mdtk5            | Utilities                               | -   | -  | -  |
| y8gQ4tbsJi 4 vmPCD5 | Contract Services                       | -   | 918  | 918  |
| xroExò5 xro6hJ9l    | Fees & Payments                         | -   | 20   | 20   |
| xyq5 xroExò5        | Other Expenses                          | -   | 227  | 227  |
| vt9l Q5 xSM5tJ5     | <b>Total Operations and Maintenance</b> | -   | <b>2,600</b>   | <b>2,600</b>   |
| vt9l Q5 xrgJtk5     | <b>Total Capital</b>                    | -   | -  | -  |
| vt9l Q5 xroExò5     | <b>Total Expenditures</b>               | -   | <b>2,600</b>   | <b>2,600</b>   |

## WoExc3i 6 xyu8i 4 r[Z3gw9l t4 DETAIL OF WORK PERFORMED ON BEHALF OF THIRD PARTIES

|  | 2001-02<br>†Ns/5<br>xg6g4n5<br><b>Main<br/>Estimates<br/>(\$000)</b> | 2000-01<br>x6r0x3ymJ5<br>x3†i i b5<br>Revised<br>Estimates<br>(\$000) | 2000-01<br>†Ns/5<br>x3†i i b5<br>Main<br>Estimates<br>(\$000) |
|--|--|---|---|
| kNK5u ra9o6X6yst xqctQDt<br>s5†WE !(), !((#_u kN5tx2 Z?mq5 xtoscctcMs3mb wv†tk5<br>xqctQAtu4 vNbs2 Z?mq8i 4 †Ns/c6tbsi x3Li xgo6tbsi z k5<br>kNK5u ra9oXu4 xqctQAtu4. †Ns/c6tbsi qb yK9o6XaJ5<br>!)_aJK5 x3†AK5 †6r4ymJ5 xq6bsymJj5 †8g†MaJj5 W0Jtc6gj 5<br>xgo6tbsi z k5 kNK5u ra9o6Xu4 xqctQAtj5 †7m0/sMs6ymJj 5<br>mw @%, !((#_u. vtmp3JxaJ5, ttC6bsym9l i †6r4bsJ6 (#_@@_@,<br>xq6yMs6ym1mb kNK5u ra9o6Xu4 xqctQAtu4, †8g†MaJ6<br>W0Jtc6g6 xgo6tbsi z k5 kNK5u ra9o6Xu4 xqctQAtu4,<br>bmw4†i i 5 xq6bsymJ6 †Ns/c6tbsi †j 5 xqctQAtu4 x7ml<br>x3†Ab†h6ystu4 wvJ6hwi †j 5 xqctQAtu4. kNK5u ra9o6Xu<br>xqctQAt x7ml †8g†MaJ6 W0Jtc3g6 kNK5u ra9o6X6ystu4<br>xq6bsMs6ymJ6 fw1j 5 JMw (, !((#_u.<br>xw3Eo !, !(((#_u kNK5 Z?mq5 gi /sMs3mb xq6ymi 3u4<br>n6rbsd9l A kNK5u ra9o6Xu4 xqctQat x7ml †8N4F5<br>††ctc6Lt4 wv†yjk5 xqctQAtu4 @))!_@))@ †Ns/s2 x3†Az k5<br>xg6Lt4 †Ns/w5 sk3i q8k5 NI Nw6bsymJi x3†azi *_zi<br>†8g†M4u W0Jtc3gu4 xgo6tbsi z k5 kNK5u ra9o6Xu4<br>xqct)QAtu. | <b>2,600</b>   | 2,600   | 2,600   |
| <b>Nunavut Final Agreement</b>   |  |   |   |
| On October 19, 1993 the Government of Northwest Territories signed a contribution agreement with the Government of Canada providing funding to implement the Nunavut Final Agreement. Funding levels for the initial 10 year planning period are based on the approved contract relating to the implementation of the Nunavut Final Agreement which was ratified May 25, 1993. Cabinet, in Record of Decision 93-22-2, approved the Nunavut Final Agreement, the contract relating to the implementation of the Nunavut Final Agreement, the Bilateral Funding Agreement and the Annual Contribution Agreement. The Nunavut Final Agreement and the contract relating to the implementation of the Nunavut Final Agreement received Royal Assent on July 9, 1993.  |  |   |   |
| On April 1, 1999 the Government of Nunavut inherited the obligation of implementing the Nunavut Final Agreement and is currently negotiating a contribution agreement for the 2001-2002 fiscal year based on the funding levels identified for Year 8 in the contract relating to the Implementation of the Nunavut Final Agreement.   |  |   |   |
| vt9l 05 WoE=sJK5 <b>Total Department</b>   | <b>2,600</b>   | <b>2,600</b>  | <b>2,600</b>  |



x=5g3ymi q5 ñNs/5 xg6g4n5  
 DISTRIBUTION OF BUDGET

|  | xz J6yv3=4<br>Headquarters<br>(\$000) | er3pl 4<br>Qikiqtaaluk<br>(\$000) | r?9o6<br>Kivalliq<br>(\$000) | et3us5<br>Kitikmeot<br>(\$000) |
|--|---------------------------------------|-----------------------------------|------------------------------|--------------------------------|
| w6vNw/6tk5 xrosyx5<br>Compensation and Benefits                          | 5,960                                 | -                                 | -                            | -                              |
| gi /sJ5 x7ml wvJt5<br>Grants and Contributions                           | 90                                    | -                                 | -                            | -                              |
| i sDc5bDjt5 wqCJt9l<br>Travel and Transportation                         | 1,195                                 | -                                 | -                            | -                              |
| x9M}=oE0Jt5 hN4ft9l<br>Materials and Supplies                            | 206                                   | -                                 | -                            | -                              |
| i s=6bsJi 4 vmpcDjt5<br>Purchased Services                               | 269                                   | -                                 | -                            | -                              |
| §7m6ftk5<br>Utilities  | -                                     | -                                 | -                            | -                              |
| y8g4tbsJi 4 vmpcDjt5<br>Contract Services                                | 665                                   | -                                 | -                            | -                              |
| xroExò5 xro6h9l<br>Fees & Payments                                       | 130                                   | -                                 | -                            | -                              |
| xyq5 xroExò5<br>Other Expenses   | 125                                   | -                                 | -                            | -                              |
| <b>vt9l Q5 xsm5tJt5 kesmt5tJt9l<br/>Total Operations and Maintenance</b> | <b>8,640</b>                          | -                                 | -                            | -                              |
| <b>vt9l Q5 xrgJtk5<br/>Total Capital</b>                                 | -                                     | -                                 | -                            | -                              |
| <b>vt9l Q5 xroExò5<br/>Total Expenditures</b>                            | <b>8,640</b>                          | -                                 | -                            | -                              |

