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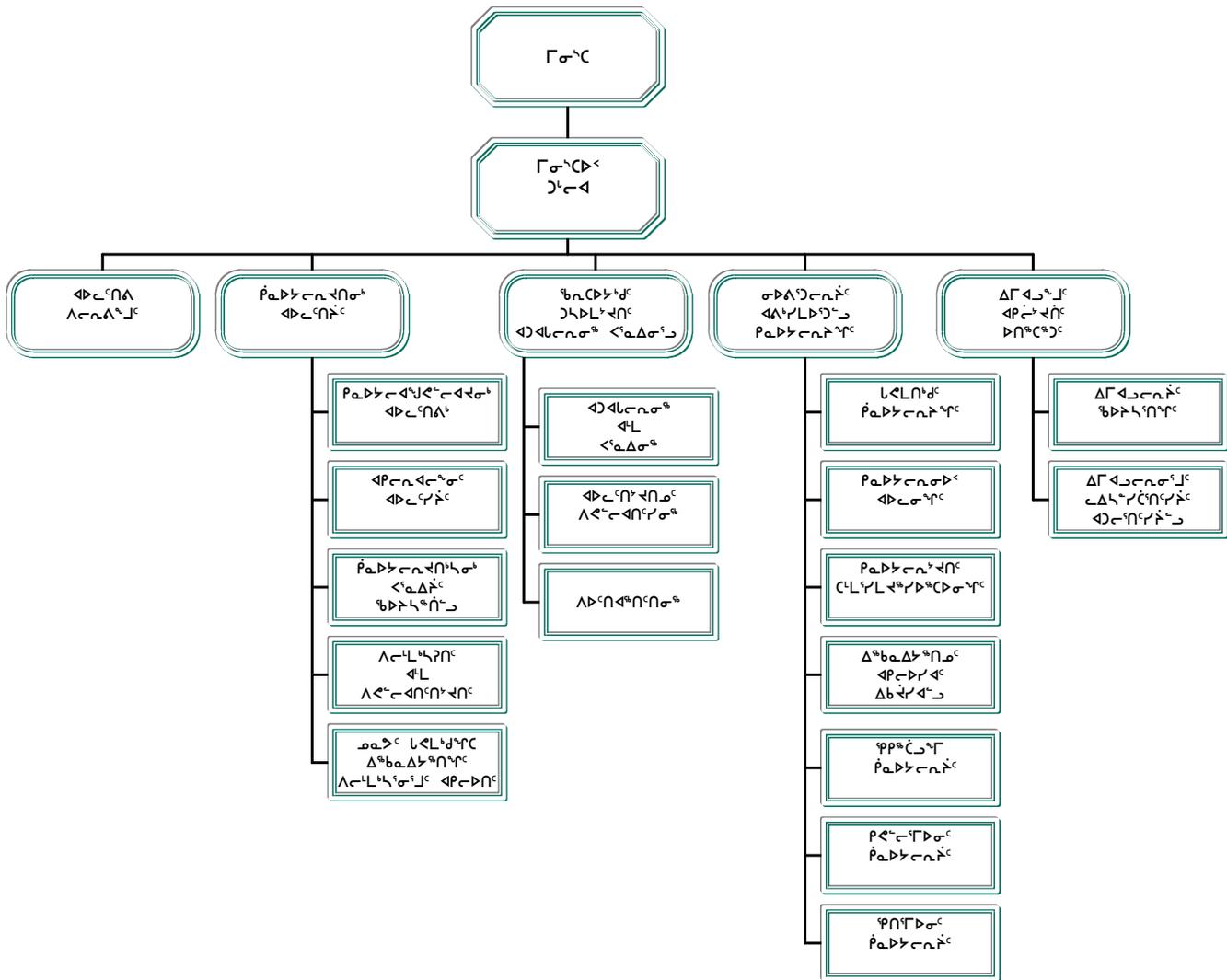
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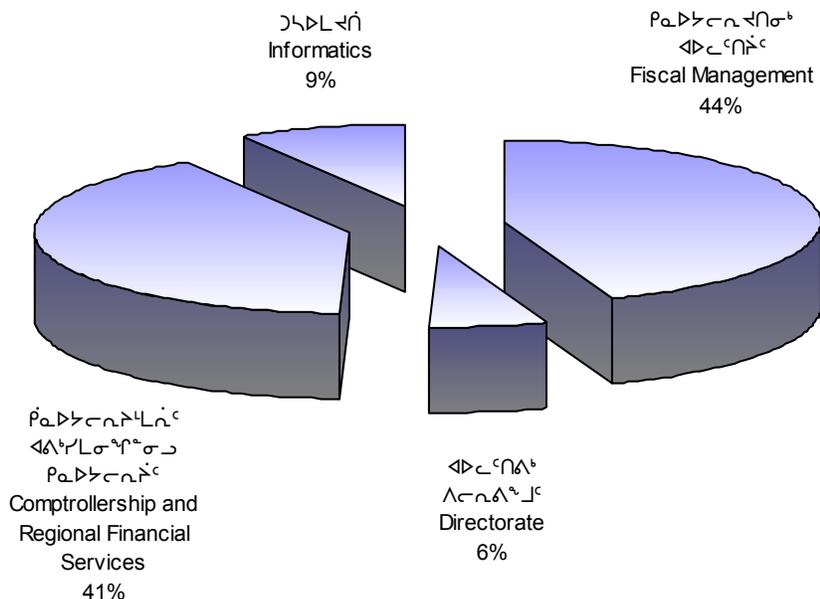
MISSION

To provide policy direction and leadership to ensure fiscal responsibility, and to create a secure base for the Nunavut economy, while promoting and maintaining public confidence in the prudence, propriety and integrity of government operations.

GOALS

- ◆ Provide the Minister of Finance and the Financial Management Board with advice to maintain a sound Government of Nunavut fiscal position while supporting Nunavut's goal of self-reliance, and to provide analysis and recommendations on the financial implications of new and existing government policies and initiatives.
- ◆ Represent the Government of Nunavut at the federal/provincial negotiations to maintain Nunavut's interests in fiscal areas such as taxation transfer arrangements, and macro-economic matters.
- ◆ Develop annually a fiscal framework and oversee the budget development process for the Government of Nunavut to allow for the fair and equitable allocation of resources that reflect the government's goals and priorities.
- ◆ Provide the necessary financial, accounting and audit functions to report the government's fiscal position, to safeguard the physical and financial assets of the Government of Nunavut and to allow departments, boards and agencies to clearly demonstrate their accountability for the utilization of the resources allocated to them.
- ◆ Provide training to the departments, boards and agencies to familiarize staff with the central financial and administrative systems, financial procedures and financial reporting requirements of the Government of Nunavut.
- ◆ Manage the strategic use of information management and technology to support a streamlined and more efficient and cost-effective management of government programs.

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DETAIL OF EXPENDITURES



ᑭᓄᓂᑦᑎᓄᓂᑦ	DESCRIPTION	2002-2003 ᑭᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ Main Estimates (\$000)	2001-2002 ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ Revised Estimates (\$000)	2001-2002 ᑭᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ Main Estimates (\$000)
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Compensation and Benefits	17,313	14,413	12,369
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Grants and Contributions	4,750	4,750	4,750
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Travel and Transportation	881	673	703
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Materials and Supplies	416	467	396
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Purchased Services	229	211	216
ᓄᓂᑦᑎᓄᓂᑦ	Utilities	-	-	-
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Contract Services	13,524	13,780	13,628
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Fees and Payments	9,311	8,080	6,647
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Other Expenses	956	243	246
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Total Operations & Maintenance	47,380	42,617	38,955
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Total Capital	-	400	-
ᓄᓂᑦᑎᓄᓂᑦ ᓄᓂᑦᑎᓄᓂᑦ	Total Expenditures	47,380	43,017	38,955

ᑭᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ
 COMPTROLLERSHIP AND REGIONAL FINANCIAL SERVICES

	2002-2003 ᑭᕐᑕᕈᑦᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ Main Estimates (\$000)	2001-2002 ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕᕐᑕ Revised Estimates (\$000)	2001-2002 ᑭᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕᕐᑕ Main Estimates (\$000)
ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ Grants and Contributions			
ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ <i>Contributions</i>			
ᑕᕐᑕᕈᑦᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ			
Power Subsidy Domestic and commercial power subsidies to consumers of electricity.	4,750	4,750	4,750
ᑕᕐᑕᕈᑦᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ <i>Total Contributions</i>	4,750	4,750	4,750
ᑕᕐᑕᕈᑦᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕ ᑕᕐᑕᕈᑦᑕᕐᑕᕐᑕ <i>Total Grants and Contributions</i>	4,750	4,750	4,750

ᐱᐱᓐᓇᓴᓐᓴᓐ ᐱᐱᓐᓇᓴᓐ ᐱᐱᓐᓇᓴᓐ ᐱᐱᓐᓇᓴᓐ ᐱᐱᓐᓇᓴᓐ DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐱᐱᓐ ᐱᐱᓐᓴᓐᓴᓐ Headquarters (\$000)	ᐱᐱᓐᓴᓐᓴᓐ Qikiqtaaluk (\$000)	ᐱᐱᓐᓴᓐ Kivalliq (\$000)	ᐱᐱᓐᓴᓐ Kitikmeot (\$000)
ᐱᐱᓐᓇᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	13,674	1,412	1,168	1,059
Compensation and Benefits				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐ ᐱᐱᓐᓴᓐᓴᓐ	4,750	-	-	-
Grants and Contributions				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	741	50	48	42
Travel and Transportation				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	340	40	16	20
Materials and Supplies				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	183	20	16	10
Purchased Services				
ᐱᐱᓐᓴᓐᓴᓐ	-	-	-	-
Utilities				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	13,482	-	16	26
Contract Services				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	9,273	10	16	12
Fees and Payments				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	920	10	16	10
Other Expenses				
ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ ᐱᐱᓐᓴᓐᓴᓐ	43,363	1,542	1,296	1,179
Total Operations & Maintenance				

