

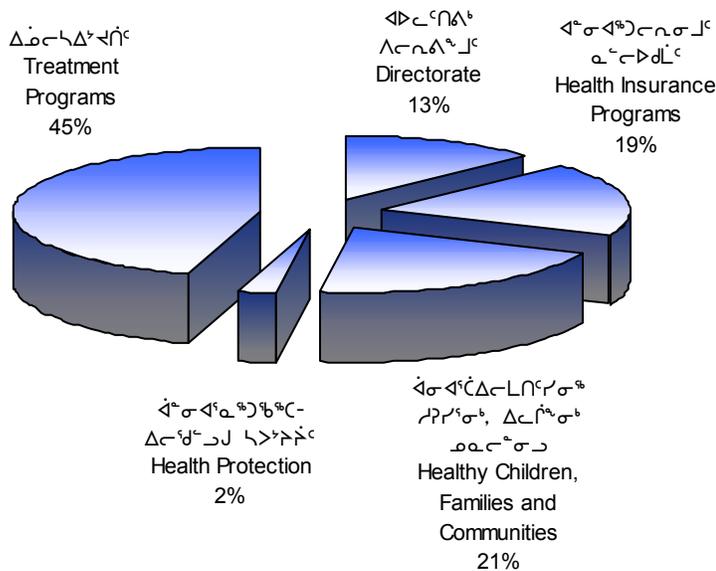
MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut incorporating Inuit Qaujimajatuqangit at all levels of service delivery and design.

GOALS

- ◆ To improve the health and well-being of all Nunavummiut.
- ◆ To provide a supportive environment for individuals, families and communities in making decisions that affect their health and well-being.
- ◆ To deliver integrated and coordinated health and social services to individuals, families and communities.
- ◆ To develop health and social services policy relevant to the needs of the population of Nunavut.
- ◆ To deliver flexible, culturally sensitive programs and to demonstrate the effective use of public resources.

ᐃᐱᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦ
DETAIL OF EXPENDITURES



ᑦᑦᑦᑦᑦᑦᑦᑦ	DESCRIPTION	2002-2003 ᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦ Main Estimates (\$000)	2001-2002 ᐃᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦ Revised Estimates (\$000)	2001-2002 ᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦ Main Estimates (\$000)
ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦ	Compensation and Benefits	50,424	47,963	42,909
ᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦ	Grants and Contributions	4,048	1,196	1,196
ᓂᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦ	Travel and Transportation	33,421	33,006	17,827
ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦ ᑦᑦᑦᑦᑦᑦᑦᑦ	Materials and Supplies	5,021	5,928	3,893
ᓂᑦᑦᑦᑦᑦᑦᑦᑦᑦ ᐱᑦᑦᑦᑦᑦᑦᑦ	Purchased Services	1,917	3,250	2,848
ᑦᑦᑦᑦᑦᑦᑦᑦᑦ	Utilities	142	148	148
ᑦᑦᑦᑦᑦᑦᑦᑦᑦ ᐱᑦᑦᑦᑦᑦᑦᑦ	Contract Services	53,075	53,147	47,803
ᐃᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦᑦ	Fees and Payments	787	769	519
ᐃᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦ	Other Expenses	2,198	521	2,021
ᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦᑦ	Total Operations & Maintenance	151,033	145,928	119,164
ᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦ	Total Capital	5,860	5,664	4,200
ᑦᑦᑦᑦᑦᑦᑦᑦ ᐃᑦᑦᑦᑦᑦᑦᑦᑦᑦ	Total Expenditures	156,893	151,592	123,364

ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ
 HEALTHY CHILDREN, FAMILIES AND COMMUNITIES

	2002-2003 ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ Main Estimates (\$000)	2001-2002 ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ Revised Estimates (\$000)	2001-2002 ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ Main Estimates (\$000)
ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ Grants and Contributions			
ᐱᓂᓂᓄᓃᑦ Contributions			
ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ¹	2,036	300	300
Shelter Programs Funding to organizations to provide a shelter facility to accommodate various individuals with special needs such as women's shelter and elders' facilities. ¹			
ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ	949	-	-
Alcohol and Drug Programs Funding to Nunavut Municipalities to provide Alcohol and Drug Treatment Programs.			
ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ	97	-	-
Suicide Prevention Funding support for the planning and development of a national conference on suicide prevention and intervention.			
ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ Total Contributions	3,082	300	300
ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ Total Grants and Contributions	3,082	300	300

¹ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦᐱᓃᓄᓃᑦ/ᐱᓂᓂᓄᓃᑦ ᐱᓂᓂᓄᓃᑦᐱᓃᓄᓃᑦ.
¹ Shelter Program formerly Iqaluit Homelessness/Psychiatry Program.

