



# ᐃᑦᑎᓄ/5 ᑭᑭᑭᑭᑭᑭ MAIN ESTIMATES 2001-2002

xe4h6bsJ5:  
Z?mt4f8i  
ᐃᑦᑎᓄ/ᑕᑕᑕᑕᑕᑕ ᑭᑭᑭᑭᑭᑭᑭᑭ

b9omz i 4 vtmi c6t9l Q5  
yK9o3X5 moZos6ᑭᑭ5  
=KxE @))!  
wcl w5, kNK5

Prepared by:  
The Department of  
Finance and Administration

5th Session of the  
1<sup>st</sup> Legislative Assembly  
February 2001  
Iqaluit, Nunavut

UNA MAKPIGAK PENAGEALIK OKAKHIMAYUNIK INOENAKTUN.  
CE DOCUMENT EST AUSSI DISPONIBLE EN FRANÇAIS.

# e8z s7u WoExai f5 wl xi scsystymJ5 wMw8Nq5

".....wkctQ5tx3i 6 kNt8i , W/3i 3i n4f5 vg0pctQ5tx3i 4f9I , N7ui 6 mrbA8N3i 6, x7ml wo2X9oxq8N3i 6....."

"@)@)\_ao6X5..."

- kNK5 d=xQ/c3l i xJ6nD8i 6X9oxi 3u5 bmgmi nw8N6 xro4nc6bwol t4;
- x6r4ymi q5 x7ml WoExq5 Z?m4f5 Wp5y6X[l t4 kNKus5 WQxoq8i 4, xg5yxChx3l Q5 řNs/4nsbsA8N6g5;
- kNKus5 N1ui c3l t4 x7ml xsM5yl t4 ħaJi 4 x0pQ8q5gi 4 řNs/osDbsJ8N6gi 4 cz gw8N6 kNKus5 WD6X9oxAm/ui 4 wMscbsJ8N6l t4 řNs/osDtQ/sJi ..."

"g8z =Qi x6bK5 grj xAtQl Q5 mfx:

- WoEi x3l b xgD8N6bK5 xg3l Q5;
- wMosti x6bK5 wo6fygc4f5 WoExa?4g5 x7ml s4WE/sJ5 kbk5 X3Nst5t8k5 wMsi c5yxd9l Q5 W?9oxtbsi q8k5 kNusbK5 řNs/oxDbsZhx6t9l Q5."

"kNKusa9l b ei c5bC5b wvJ6bs0Jt4n5t8i 4 x7ml wvJ3l b vNbu4 kNb6ymi 4f5, W?9oxt5yx3l Q5 kNusbdtK5 x7ml wkdt5b x7ml wo6fy5b."

"x3Cai b9omsi x4gi ...ckwoxDt4nq5 yK9os0pymi x6g5 mfx gĈChx3l Q5..."

- vJyt9l Q5 xqctQZhx3i sJ5 x7ml WoExEI Q5 xqctQAbsi x6g5 WctQl Q5 Z?mgc4f5 b4fx kNK5 WJ8Nd9l A N7m4gi 4 řNs/osDbst9l A kNusbK5 x7ml wm3usbK5 x7ml xsMI Q5 Nj 8z si x3i q5 x7ml řNs/osDbsJ5..."

# EXCERPTS FROM THE BATHURST MANDATE

*“...Healthy Communities, Simplicity and Unity, Self-Reliance and Continuing Learning...”*

*“In 2020 ...*

- Nunavut enjoys growing prosperity while remaining debt-free;
- The structures and activities of government serve Nunavut’s needs, with the most effective use of resources;
- Nunavummiut own and manage a strong mixed economy where residents have productive choices for economic participation...”

*“Principles that will guide us are:*

- We will work within our means;
- We will incorporate traditional activities and values into new strategies to participate actively in the development of our economic resources.”

*“ As Nunavummiut we look to support ourselves and contribute to Canada through the potential of our land, the resources and the contributions of our peoples and our cultures.”*

*“Over the next five years... will give priority to completing these objectives...”*

- Commence negotiations and work towards agreements with the Government of Canada to assure Nunavut of a fair share of the resources of its lands and waters and to govern allocations and royalty regimes...”

## Ni yJt5 wl oq8i 4

### Nw[oQx3l Q5 gnZ4nw5

Nl Nw/sj5	iv
x[A3ymi qb bf4ns0Jtq5	viii
X3Caom3j 5 rNs/3ba?4g5 Ni 8i E/q5	ix
Nw[ot6ymJ5 rNs/oxai x3g5	xi
Nw[ot6ymJ5 xSM0Jtk5 x6rsmJtk9l xrpbJt4n5	xiii
Nw[ot6ymJ5 xrgJtk5 xrpbJt4n5	xiv
Nw[ot6ymJ5 vt9l Q5 xro6bsi x6gom5	xv
x=4g6ymi q5 rNs/5 xg6g4n5 – xSM0Jtk5 x6rsmJtk9l xrpbJt4n5	xvi
x=4g6ymi q5 rNs/5 xg6g4n5 – xrgJtk5 xrpbJt4n5	xvii
x=4g6ymi q5 rNs/5 xg6g4n5– vt9l Q5 xroExc6goj5	xviii

### NMs5p6bsAtq5 xroExc3i x6g5 xgi WoE=i

moZos3=4	1-1
xz J3Avst5 x7ml Z?msct04goEj5	2-1
rNs/oEp4f5 xSM5tp9l	3-1
w6vNw/6toEj5	4-1
w6v3Agw=oEj5	5-1
nNpoEp4f5 WZMoEj4f9l	6-1
kNj5 Z?mtq5 wqCJtoEj9l	7-1
wo6fyoEj5, scsyoEj5, w8NgcoEj5, x7ml m4f4goEj5	8-1
wo8i x6goEj5	9-1
x8i xc3Nq5goEp5 wkoEp9l	10-1
wfW[=oEp4f5	11-1
kNKu w[l oEp3Jx4f5 fxSEnz 5	12-1

### swAq5

b}?i scsy5 xg6bsJ5 grq5	A-1
jNs/5 xg6g4n5 W?9oxi E?4bq5 kNK5 Z?mz i	B-1

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# NI Nw/sj5:

## 2001 – @))@\_u rNs/5 xg6g4nk5

b4fx rNs/5 xg6g4n5 gi /sc5b6g5 moZos3=1j5 r[Z6gwJ5 kNK5 Z?mz b x[A6bsdym/q8i 4 jNs/i 4 @))!\_@))@ srsEi x6bz i . rNs/5 xg6g4n5 bf4nD6t5t1mb Z?m4f5 yK9ostJm/q8i 4 mo4Lt4 e8z s7u WoExai fJi 4 x7ml kNKus5 W4fuQJ/q8i 4 si 4yos6bsymJi 4 yKi z i jNs/oEJt4nw5 sc9MvbAbst9l Q5 cspnDbsJ=i 3i 4. jNs/5 xg6g4n5 NI Nw/wJbs1uJ5 bmw8i 4 xroExc3i x6gi 4 x7ml jNs/4n3i xChQ/q8i 4, bmgmi srsai x6gu 12-i b6ri wSI !, @))!\_u5 jhp #!, @))@\_j5.

b8N si 4v6, wMym9l i ui {bs2 jNs/oEJt4nk5 rsyJtz i 4, xrgJtk9l xg6g4ni 4, x7ml xgi Z?mt4f5 WoE=k5 X3NwJtQym/qb si 4yq8i 4, xbs5t4f5 n6rt5tJbsK5 @))!\_@))@\_u kNK5 Z?mz b jNs/oEJt4nq8i 4.

moZos6t4f5 g4yC3=sJ5 xgw8Nso6t5td/s9l t4 jNs/i 4 Z?mt4f5 WoE=q8k5 xg6bsi x6gi 4 xsM5tJtk5 xrgJtk9l xg6g4ni 4 bmgmi jNs/oEJt5 srszi who=ctgu jhp #!, @))@. NMs5b6bsymJ5 xro6bsQxc3i xChQ/sJ5 NI Nw6yJbs1mb vt9l Q5 xgExc3i x6bq8i 4 xgi Z?mt4f5 WoE=q8i , x7ml bwm wMost1u/K5 xgi ckw5gi 4 WoExc3a1mz b NI NwJi 4 xgi w6vNw/3=dtq8i . g8z =Q/sJi 4 NI Nw/w1uJ5 xgi Z?mt4f5 WoE=q8i wMst9l Q5 jNs/5 xgExoq5 gry/sP9o3i x3mb kNo1usk5 ckw5gk5 xgc5b3mz b Z?mt4f5 jNs/q5 x7ml bwmz k5 vmQOxoq5 xgi WoEj5 xsM5tpqb. x7ml 5bs6 gnEx9M4v8i D8N6by xgi WoEj5 X3NstQym/q8i WoEx4nq5 NI Nw/6bsym1uJ5.

b8N si 4v6 moZos6t4f8k5 gn6t5tJtsJ6 xsMbsJtq8k5 kesmt5tJtk9l xroExp5 whmQ9l Q5 NI Nw4fbc6Li w6vNw/6j5 xrosyxq5 gi /sc5b6gi wvJbsc5b6gi l , x7ml bmw8i ojh6 xroExo1i 4 wMost/sym9l i . vt9l Q5 xrgJtk5 xg6g4n5 n6rtbsJ5, NI Nw/w9l t4 rhi q8i 4 xrgJt5 W/si x6g5 w7u4fz Ji 4 si 4vi . x7ml 5bs6, b8N si 4v6 NI Nw/w1uJ5 vt9l Q5 xgi Z?mt4fz j5 xgExc3i x6bq8i 4 vthQ9l Z?mt4fojh5 jNs/oEJt4nq5 srs3u who=c6gu jhp #!, @))@\_j5. jNs/4n6bsi x6g9o Nw[oQx6ym9l t4 si 4y6ymJ5 NI Nw/6ym9l t4 b4fx jNs/4n3=si 6Xai x6g5.

NI Nw3ymJ5 gryQxDt5 x4gxi c3g5 rNs/5 xg6g4n5 wvJ3gtos3bsymK5 mo4tQ4Lt4 bm4fkz xgi WoEj=sJK5, xgZ4noxEymJ5:

- rNs/oEJt5 x6ftQ?4bq5 j4gCstos6bsyJ5 Gck6 WoE=5 rNs/oEJtq5 x6r4h6ymi q8i 4 si 4y5H
- WoEj5 ckwoz i q8i 4 si 4y5
- WoEj5 NwN6ymJ5 si 4yq5 G4gCstc6Lt4 xgi gi /sc5b6g5 xroExoq8k5 xrJt4n5 xqJtk5 WoE=k5H
- bmwb WoEj5 NwN3ymJ5 GrNs/k5 xyJbsi x6g6 W/sQxc3mb NI Nw/6bsymJK5 vmJbsi x6Lt4 moZc6Lt4 bmw8k5 xg6bsc5b6gi 4 xsMbsJi 4.H
- gi stx5 x7ml wvJyx5
- WoExE/sJ5 xyui 4 r[Z3g6Lt4
- gnZ4nw5
- x=4g3ymi q5 rNs/5 xg6g4n5 Gxgi kNK2 x=4g6ymi q8i H

řNs/oEJtk5 gnsmt5tJř5 řNs/k5 xg6g4nk5 bf4ns1uJ5 w[l xAř 6 rai q8i srsi  
 xg6bsJ=] 5 xgi WoE=i , Z?mt4řz Ji @)))\_@))!\_u řNs/5 xg6bsJ=] 5 x7ml @)))\_@))!\_u  
 řeQxDt=i q5. @)))\_@))!\_u řeQx6ymJ5 xg6g4n5 wl oc6g5 @)))\_@))!\_u xg6g4n=i 3i 4 x7ml  
 xq6bsymJ=] 5 @)))\_@))!\_u wMQxDtsJJ5 řNs/k5 xgx6LA řNs/k5 wMQxDř5 moř !.

vJyt8ND8NDmj5 ho/Exc3X1i q5 řNs/oEJř5 si řvq5 h?9oxi q5 řNs/5, x3CAMs3gj 5  
 @)))\_@))! řNs/5 xgJJ5 x7ml @)))\_@))!\_u ř6rQxJJ5 xg6bsocu4 ttC3bs4v8i řymJ5 moA8Ndj 5  
 WoEř=5 řNs/oE0JyE?4bq8i 4 xy0p6X9oxi q8i 4, WoEř=5 k4t6bsc5b3i q8k5 Z?ms2 wl xi .

gryQx4v8i DmA=5 bw/sAyaq8i 4 scsř5 xg6bsJ5 řNs/5 xg6g4n5 si řvq8i x7ml řNs/oEJt4n5  
 W?9oxtsi Ec5b6bq8i @)))!\_@))@\_u x3řAz i xg6bsi x6gi 4 kNK2 Z?mz i , bfQxD8N6bt5  
 sfNi :

- swAz A --- scsř5 xg3bsJ5 grq5
- swAz B ----- řNs/5 xg6g4n5 W?9oxi E?4bq5 kNK5 Z?mz i



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# INTRODUCTION:

## THE 2001 – 2002 MAIN ESTIMATES

The Main Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2001-2002 fiscal year. The Main Estimates reflect the priorities of government as reflected in the Bathurst Mandate. It also is consistent with departmental Business Plans. The Main Estimates detail all expenditures projected to be incurred, and all revenues projected to be earned, during the twelve-month period from April 1, 2001 to March 31, 2002.

This document, along with the Budget Address, Capital Estimates, and departmental Business Plans, constitute the 2001-2002 Budget of the Government of Nunavut.

The Legislative Assembly is being requested to appropriate funds at the departmental level for operating and capital expenditures for the fiscal year ending March 31, 2002. The estimated expenditures identify the total requirements for individual departments (programs), and additional descriptive information on program expenditures is provided by branch. Basic descriptions of these departmental branches are included in the Main Estimates to enhance the understanding of public expenditures and ongoing responsibilities of program managers. Additional information may be found in departmental business plans.

This document provides the Legislative Assembly with information on operations and maintenance expenditures at the control object level for compensation and benefits and grants and contributions, and at the standard object level for all other expenditures. Total capital expenditures are presented, with the detail of capital contained in a separate Capital Estimates document. In addition, this document identifies the total requirements for individual departments and provides a consolidated fiscal position for the year ending March 31, 2002. Revenue is presented at a summary level by major revenue category.

Detailed information relevant to the Main Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Program Overview
- Program Summary (including a graph on the allocation of proposed expenditures to major branches)
- Branch Summary (appropriation requirements by control object and standard object)
- Grants and Contributions
- Work Performed on Behalf of Third Parties
- Information Items
- Distribution of Budget (by region)

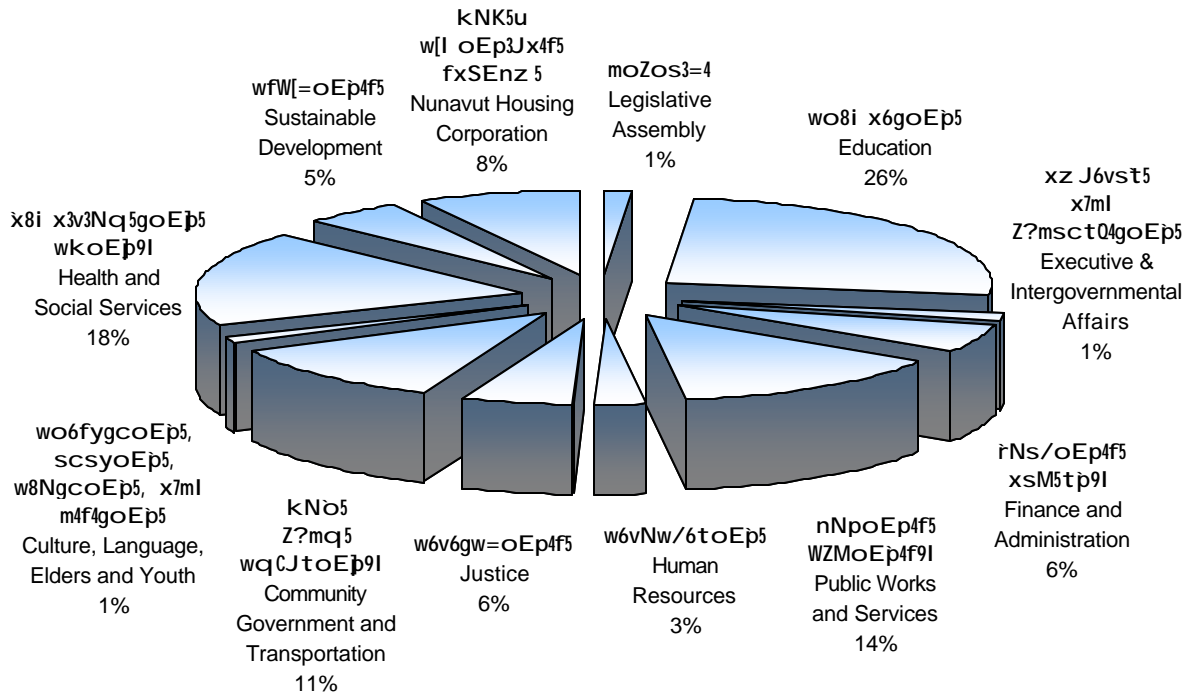
The financial information in the Main Estimates is presented on a comparative basis, at the government, department and branch level for 2000-2001 Main Estimates and 2000-2001 Revised Estimates. The 2000-2001 Revised Estimates is comprised of the 2000-2001 Main Estimates and appropriations approved in the 2000-2001 Supplementary Appropriation Act No. 1.

In order to maintain the relevancy of the comparative figures, the 2000-2001 Main Estimates and 2000-2001 Revised Estimates amounts have been restated to conform with changes to the accounting structure of departments, transfers of functions between departments, and transfers of functions between branches within departments.

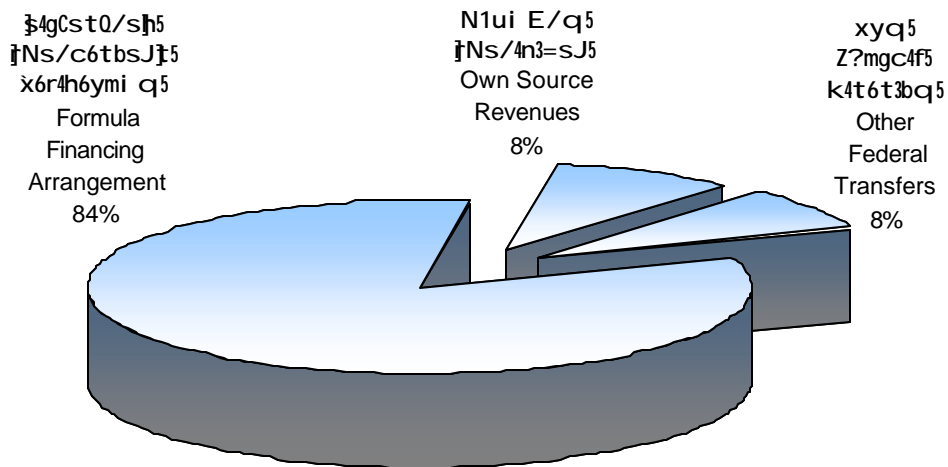
For further clarification of terms used in the Main Estimates and the budget development process proposed for the 2001-2002 budget for the Government of Nunavut, please consult:

- Appendix A – Glossary
- Appendix B – The Budget Development Process

## rNs/5 Nu xg3i x3mž b WHERE THE DOLLARS WILL BE SPENT



## rNs/5 Nr8ž 3mž b WHERE THE DOLLARS COME FROM



Nw[ot3ymJ5 x3Caomj 5 rNs/3ba?4g5 Ni 8E/q5  
bmgmi x3Cauka5gu m0p #!, @))@

	2001-2002 †Ns/5 xg6g4n5 (\$000)	2000-2001 x6r0x3ymJ5 x3†i i b5 (\$000)	2000-2001 †Ns/5 x3†i i b5 (\$000)
rNs/ox5	<b>669,991</b>	<b>635,316</b>	<b>638,683</b>
xroExp5			
xsm0Jtk5 x6rsm0Jtk9l xroExp5	<b>(608,248)</b>	(590,065)	(572,855)
xrgJtk5	<b>(71,195)</b>	(77,399)	(66,171)
vt9l Q5 xroExp5	<b>(679,443)</b>	<b>(667,464)</b>	<b>(639,026)</b>
xux4f5 x6r0x3ym8q5g5 Gxr5g5H	<b>(9,452)</b>	(32,148)	(343)
†Ns/k5 wM0xDbsi xChQ/sJ5			
gx=3N3gk5 sXl z w/6ymJ†5 rNs/5	<b>(10,000)</b>	-	(15,000)
x3†i i 5 xrgJ†5 Wxi q8i f5 xrq5 kbsJ5 bmgj z srsj 5	<b>(8,000)</b>	-	(5,000)
wM0xDbsi xChQ/sJ5	<b>(22,300)</b>	(31,200)	-
rNs/k5 xux4f}=si xChQ/sJ5			
xsm0Jti 5 x6rsm0Jti 9l rNs/3gbs?4g5	<b>10,000</b>	15,000	-
xrgJtk5 WoEx5	<b>5,000</b>	10,000	5,000
xsm5tpti 5 xux4fp5 Gxr5g5H x3CAomj 5	<b>(34,752)</b>	<b>(38,348)</b>	<b>(15,343)</b>
vt34h3l Q5 xsm5tpti 5 xux4fJ5 Gxr5g5H	<b>22,852</b>	61,200	34,098
_ srs34 WQxo6t9l A			
vt34h3l Q5 xsm5tpti 5 xux4fJ5 Gxr5g5H	<b>(11,900)</b>	<b>22,852</b>	<b>18,755</b>
_ srs6 k8axi			

**SUMMARY OF FISCAL POSITION  
FOR THE FISCAL YEAR ENDING MARCH 31, 2002**

	<b>2001-2002 Main Estimates (\$000)</b>	<b>2000-2001 Revised Estimates (\$000)</b>	<b>2000-2001 Main Estimates (\$000)</b>
<b>REVENUES</b>	<b>669,991</b>	<b>635,316</b>	<b>638,683</b>
<b>EXPENDITURES</b>			
Operations and Maintenance Expenditures	<b>(608,248)</b>	(590,065)	(572,855)
Capital	<b>(71,195)</b>	(77,399)	(66,171)
<b>TOTAL EXPENDITURES</b>	<b>(679,443)</b>	<b>(667,464)</b>	<b>(639,026)</b>
<b>UNADJUSTED SURPLUS (Deficit)</b>	<b>(9,452)</b>	(32,148)	(343)
<b>Estimated Supplementary Requirements</b>			
Contingency Reserve	<b>(10,000)</b>	-	(15,000)
Capital Projects Carried Over	<b>(8,000)</b>	-	(5,000)
Other Supplementary Requirements	<b>(22,300)</b>	(31,200)	-
<b>Estimated Appropriation Lapses</b>			
Operations and Maintenance Expenditures	<b>10,000</b>	15,000	-
Capital Projects	<b>5,000</b>	10,000	5,000
<b>OPERATING SURPLUS (DEFICIT) FOR THE YEAR</b>	<b>(34,752)</b>	<b>(38,348)</b>	<b>(15,343)</b>
Accumulated Operating Surplus (Deficit) - at Beginning of the Year	<b>22,852</b>	61,200	34,098
<b>ACCUMULATED OPERATING SURPLUS (DEFICIT) - AT END OF YEAR</b>	<b>(11,900)</b>	<b>22,852</b>	<b>18,755</b>

## Nw[ot6ymJ5 rNs/oxai x6gk5

	2001-2002 fNs/5 xg6g4n5 (\$000)	2000-2001 x6r0x3ymJ5 x3fi b5 (\$000)	2000-2001 fNs/5 x3fi b5 (\$000)
Z?mgc4f8i 5 kbs?4g5			
xqDbsymJ5 Z?mgc4f8i 5 gi /s?4g5	563,000	529,000	531,000
Z?mgc4f8i 5 xyq5 kbs?4g5	52,430	50,830	51,010
Z?mgc4f8i 5 kbs?4g5 vt9l Q5	615,430	579,830	582,010
N1ui 6 Z?mt4f5 fNs/os3=Qh5			
N1ui 6 fNs/4n6g5 b4y/3bsc5b3i q5	10,329	11,880	11,880
WNhx3=5 b4y/3bsc5b3i q5	1,666	1,780	1,780
s6hxl 1k5 b4yoxa?4g5	3,311	3,110	3,110
Wdtk5 b4yoxa?4g5	3,000	3,000	3,000
b}?rk5 b4yoxa?4g5	6,533	6,222	7,542
w6vNw/3tk5 xrosyx5 b4y/6bsc5b3i q5	4,031	3,890	3,890
N9os4fmk5 b4yoxa?4g5	300	300	300
wuxl oEp3Jx4f5 rNs/oxE?4bq5 xro3hwCi 4vz u4	1,797	1,710	1,577
cs7m6ftk5 wMscbsi q8k5 fNs/4n6bq5	3,900	3,900	3,900
w[l i 4 xg6gx6gi 5 st6tbsJ5	6,200	6,200	6,200
xyq8i 5 rNs/ox5	13,494	13,494	13,494
vt9l Q5 N1ui 6 fNs/oxq5	54,561	55,486	56,673
vt9l Q5 rNs/oxa?4g5	669,991	635,316	638,683

## SUMMARY OF REVENUES

	<b>2001-2002 Main Estimates (\$000)</b>	2000-2001 Revised Estimates (\$000)	2000-2001 Main Estimates (\$000)
<b><i>FEDERAL TRANSFERS</i></b>			
Formula Financing Arrangement	<b>563,000</b>	529,000	531,000
Other Federal Transfers	<b>52,430</b>	50,830	51,010
<b><i>TOTAL FEDERAL TRANSFERS</i></b>	<b>615,430</b>	<b>579,830</b>	<b>582,010</b>
<b><i>OWN SOURCE REVENUES</i></b>			
Personal Income Tax	<b>10,329</b>	11,880	11,880
Corporate Income Tax	<b>1,666</b>	1,780	1,780
Fuel Tax	<b>3,311</b>	3,110	3,110
Property Tax and School Levies	<b>3,000</b>	3,000	3,000
Tobacco Tax	<b>6,533</b>	6,222	7,542
Payroll Tax	<b>4,031</b>	3,890	3,890
Insurance Taxes	<b>300</b>	300	300
Liquor Commission Net Revenues	<b>1,797</b>	1,710	1,577
Power Corporation Dividend	<b>3,900</b>	3,900	3,900
Rental Recovery - Staff Housing	<b>6,200</b>	6,200	6,200
Other Revenues	<b>13,494</b>	13,494	13,494
<b><i>TOTAL OWN SOURCE REVENUES</i></b>	<b>54,561</b>	<b>55,486</b>	<b>56,673</b>
<b>TOTAL REVENUES</b>	<b>669,991</b>	<b>635,316</b>	<b>638,683</b>

## Nw[ot6ymJ5 xsM5tJtk5 xesmt5tJtk9l xroEx5

### SUMMARY OF OPERATIONS AND MAINTENANCE EXPENDITURES

	2001-2002 [Ns/5 xg6g4n5 <b>Main Estimates (\$000)</b>	2000-2001 x6r0x3ymJ5 x3i i b5 Revised Estimates (\$000)	2000-2001 [Ns/5 x3i i b5 Main Estimates (\$000)
moZos3=4 <b>Legislative Assembly</b>	9,751	9,584	9,676
xz J6vs't5 x7ml Z?msct04goEp5 <b>Executive and Intergovernmental Affairs</b>	8,640	11,363	11,297
rNs/oEp4f5 xsM5tp9l <b>Finance and Administration</b>	38,955	36,740	30,767
w6vNw/34toEp5 <b>Human Resources</b>	18,498	17,520	17,770
w6v34gw= oEp4f5 <b>Justice</b>	37,495	36,341	36,537
nNpoEp4f5 WZMoEp4f9l <b>Public Works and Services</b>	86,327	86,740	79,787
kNp5 Z?mtq5 wqCJtoEp9l <b>Community Government and Transportation</b>	65,414	61,529	63,023
wo6fyoEp5, scsyoEp5, w8NgcoEp5, m4f4goEp5 <b>Culture, Language, Elders and Youth</b>	6,355	6,565	6,604
wo8i x34goEp5 <b>Education</b>	145,473	139,434	135,149
x8i x6v3Nq5goEp5 wk oEp9l <b>Health and Social Services</b>	119,164	117,082	115,932
wfW[= oEp4f5 <b>Sustainable Development</b>	31,532	30,971	31,135
kNKu w[l oEp3Jx4f5 fxSEnz 5 <b>Nunavut Housing Corporation</b>	40,644	36,196	35,178
vt9l Q5 xsM0Jt5 x6rsm0Jt9l <b>Total Operations and Maintenance</b>	<b>608,248</b>	<b>590,065</b>	<b>572,855</b>



**Nw[ot3ymJ5 xrgJtk5 xroExp5**  
**SUMMARY OF CAPITAL EXPENDITURES**

	<b>2001-2002</b> ġNs/5 xg6g4n5 <b>Main</b> <b>Estimates</b> <b>(\$000)</b>	2000-2001 x6r0x3ymJ5 x3[ i i b5 Revised Estimates <b>(\$000)</b>	2000-2001 ġNs/5 x3[ i i b5 Main Estimates <b>(\$000)</b>
moZos3=4 <b>Legislative Assembly</b>	<b>180</b>	687	-
xz J6vst5 x7ml Z?msct04goEp5 <b>Executive and Intergovernmental Affairs</b>	-	-	-
rNs/oEp4f5 xsM5tp9l <b>Finance and Administration</b>	-	250	-
w6vNw/34toEp5 <b>Human Resources</b>	-	-	-
w6v34gw=oeEp4f5 <b>Justice</b>	<b>500</b>	743	600
nNpoEp4f5 WZMoEp4f9l <b>Public Works and Services</b>	<b>6,245</b>	10,321	7,700
kNp5 Z?mq5 wqCJtoEp9l <b>Community Government and Transportation</b>	<b>12,950</b>	21,342	15,546
wo6fyoEp5, scsyoEp5, w8NgcoEp5, m4f4goEp5 <b>Culture, Language, Elders and Youth</b>	<b>1,000</b>	1,000	1,000
wo8i x34goEp5 <b>Education</b>	<b>29,320</b>	16,366	15,325
x8i xc3Nq5goEp5 wkoeEp9l <b>Health and Social Services</b>	<b>4,200</b>	4,560	4,300
wfW[=oeEp4f5 <b>Sustainable Development</b>	<b>2,800</b>	3,130	2,700
kNK5u w[l oEp3Jx4f5 fxSEnz 5 <b>Nunavut Housing Corporation</b>	<b>14,000</b>	19,000	19,000
ct9l Q5 xrgJtk5 <b>Total Capital</b>	<b>71,195</b>	<b>77,399</b>	<b>66,171</b>

Nw[ot3ymJ5 vt9l Q5 xroExo0[5  
SUMMARY OF TOTAL EXPENDITURES

	2001-2002 [Ns/5 xg6g4n5 Main Estimates (\$000)	2000-2001 x6r0x3ymJ5 x3[i i b5 Revised Estimates (\$000)	2000-2001 [Ns/5 x3[i i b5 Main Estimates (\$000)
moZos3=4 <b>Legislative Assembly</b>	9,931	10,271	9,676
xz J6vs't5 x7ml Z?msct04goEp5 <b>Executive and Intergovernmental Affairs</b>	8,640	11,363	11,297
rNs/oEp4f5 xsM5tp9l <b>Finance and Administration</b>	38,955	36,990	30,767
w6vNw/34toEp5 <b>Human Resources</b>	18,498	17,520	17,770
w6v34gw=oEp4f5 <b>Justice</b>	37,995	37,084	37,137
nNpoEp4f5 WZMoEp4f9l <b>Public Works and Services</b>	92,572	97,061	87,487
kNp5 Z?mq5 wqCJtoEp9l <b>Community Government and Transportation</b>	78,364	82,871	78,569
wo6fyoEp5, scsyoEp5, w8NgcoEp5, m4f4goEp5 <b>Culture, Language, Elders and Youth</b>	7,355	7,565	7,604
wo8i x34goEp5 <b>Education</b>	174,793	155,800	150,474
x8i x6v3Nq5goEp5 wkoEp9l <b>Health and Social Services</b>	123,364	121,642	120,232
wfW[=oEp4f5 <b>Sustainable Development</b>	34,332	34,101	33,835
kNKu w[l oEp3Jx4f5 fxSEnz 5 <b>Nunavut Housing Corporation</b>	54,644	55,196	54,178
ct9l Q5 xroEx[5 <b>Total Expenditures</b>	<b>679,443</b>	<b>667,464</b>	<b>639,026</b>

**x=4g3ymi q5 rNs/5 – xsm0Jtk5 x6rsmJtk9l xr6Jt4n5**  
**DISTRIBUTION OF BUDGET - OPERATIONS AND MAINTENANCE**  
**EXPENDITURES**

	xz J6yv3=4 Headquarters (\$000)	er3pl 4 Qikiqtaaluk (\$000)	r?9o6 Kivalliq (\$000)	et3us5 Kitikmeot (\$000)
moZos3=4 <b>Legislative Assembly</b>	9,751	-	-	-
xz J6vst5 x7ml Z?msct04goEp5 <b>Executive and Intergovernmental Affairs</b>	8,640	-	-	-
rNs/oeP4f5 xsm5tp9l <b>Finance and Administration</b>	35,098	1,466	1,259	1,132
w6vNw/34toEp5 <b>Human Resources</b>	16,358	803	662	675
w6v34gw=oeP4f5 <b>Justice</b>	27,564	9,144	403	384
nNpoEp4f5 WZMoEp4f9l <b>Public Works and Services</b>	54,263	11,653	12,262	8,149
kNp5 Z?mtq5 wqCJtoEp9l <b>Community Government and Transportation</b>	19,933	22,556	12,900	10,025
wo6fyoEp5, scsyoeP5, w8NgcoEp5, m4f4goEp5 <b>Culture, Language, Elders and Youth</b>	3,949	1,643	-	763
wo8i x34goEp5 <b>Education</b>	33,039	59,587	30,268	22,579
x8i x6v3Nq5goEp5 wkoeP9l <b>Health and Social Services</b>	42,301	37,290	27,571	12,002
wfW[=oeP4f5 <b>Sustainable Development</b>	20,439	3,742	4,165	3,186
kNku w[l oeP3Jx4f5 fxSEnz 5 <b>Nunavut Housing Corporation</b>	38,823	748	549	524
<b>vt9l Q5 xsm0Jt5 x6rsm0Jt9l</b> <b>Total Operations and Maintenance</b>	<b>310,158</b>	<b>148,632</b>	<b>90,039</b>	<b>59,419</b>

**x=4g3ymi q5 ñNs/5 xg6g4n5 – xrgJtk5 xrbJt4n5**  
**DISTRIBUTION OF BUDGET - CAPITAL EXPENDITURES**

	xz J6yv3=4 Headquarters (\$000)	er3pl 4 Qikiqtaaluk (\$000)	r?9o6 Kivalliq (\$000)	et3us5 Kitikmeot (\$000)
moZos3=4 <b>Legislative Assembly</b>	180	-	-	-
xz J6vst5 x7ml Z?msct04goEp5 <b>Executive and Intergovernmental Affairs</b>	-	-	-	-
ñNs/oeP4f5 xsM5tp9l <b>Finance and Administration</b>	-	-	-	-
w6vNw/34toEp5 <b>Human Resources</b>	-	-	-	-
w6v34gw=oeP4f5 <b>Justice</b>	100	400	-	-
nNpoEp4f5 WZMoEp4f9l <b>Public Works and Services</b>	455	3,945	1,120	725
kNp5 Z?mq5 wqCJtoEp9l <b>Community Government and Transportation</b>	485	8,253	1,889	2,323
wo6fyoEp5, scsyoeP5, w8NgcoEp5, m4f4goEp5 <b>Culture, Language, Elders and Youth</b>	1,000	-	-	-
wo8i x34goEp5 <b>Education</b>	200	12,675	8,660	7,785
x8i x3v3Nq5goEp5 wkoeP9l <b>Health and Social Services</b>	1,000	1,515	795	890
wfW[=oeP4f5 <b>Sustainable Development</b>	1,330	755	405	310
kNKu w[l oeP3Jx4f5 fxSEnz 5 <b>Nunavut Housing Corporation</b>	475	7,521	3,461	2,543
<b>ct9l Q5 xrgJtk5</b> <b>Total Capital</b>	<b>5,225</b>	<b>35,064</b>	<b>16,330</b>	<b>14,576</b>

**x=4g3ymi q5 rNs/5 xg6g4n5 – xroExooᐅᐅk5**  
**DISTRIBUTION OF BUDGET - TOTAL EXPENDITURES**

	xz J6yv3=4 Headquarters (\$000)	er3ᐅl 4 Qikiqtaaluk (\$000)	r?9o6 Kivalliq (\$000)	et3us5 Kitikmeot (\$000)
moZos3=4 <b>Legislative Assembly</b>	9,931	-	-	-
xz J6vsᐅ5 x7ml Z?msct04goEᐅ5 <b>Executive and Intergovernmental Affairs</b>	8,640	-	-	-
rNs/oEp4f5 xsM5ᐅᐅ9l <b>Finance and Administration</b>	35,098	1,466	1,259	1,132
w6vNw/34toEᐅ5 <b>Human Resources</b>	16,358	803	662	675
w6v34gw=oEp4f5 <b>Justice</b>	27,664	9,544	403	384
nNᐅoEp4f5 WZMoEᐅ4f9l <b>Public Works and Services</b>	54,718	15,598	13,382	8,874
kNᐅ5 Z?mq5 wqCJtoEᐅ9l <b>Community Government and Transportation</b>	20,418	30,809	14,789	12,348
wo6fyoEᐅ5, scsyoEᐅ5, w8NgcoEᐅ5, m4f4goEᐅ5 <b>Culture, Language, Elders and Youth</b>	4,949	1,643	-	763
wo8i x34goEᐅ5 <b>Education</b>	33,239	72,262	38,928	30,364
x8i x6v3Nq5goEᐅ5 wkoeᐅ9l <b>Health and Social Services</b>	43,301	38,805	28,366	12,892
wfW[=oEᐅ4f5 <b>Sustainable Development</b>	21,769	4,497	4,570	3,496
kNKu w[l oEp3Jx4f5 fxSEnz 5 <b>Nunavut Housing Corporation</b>	39,298	8,269	4,010	3,067
<b>ct9l Q5 xroExoᐅ5</b> <b>Total Expenditures</b>	<b>315,383</b>	<b>183,696</b>	<b>106,369</b>	<b>73,995</b>

