

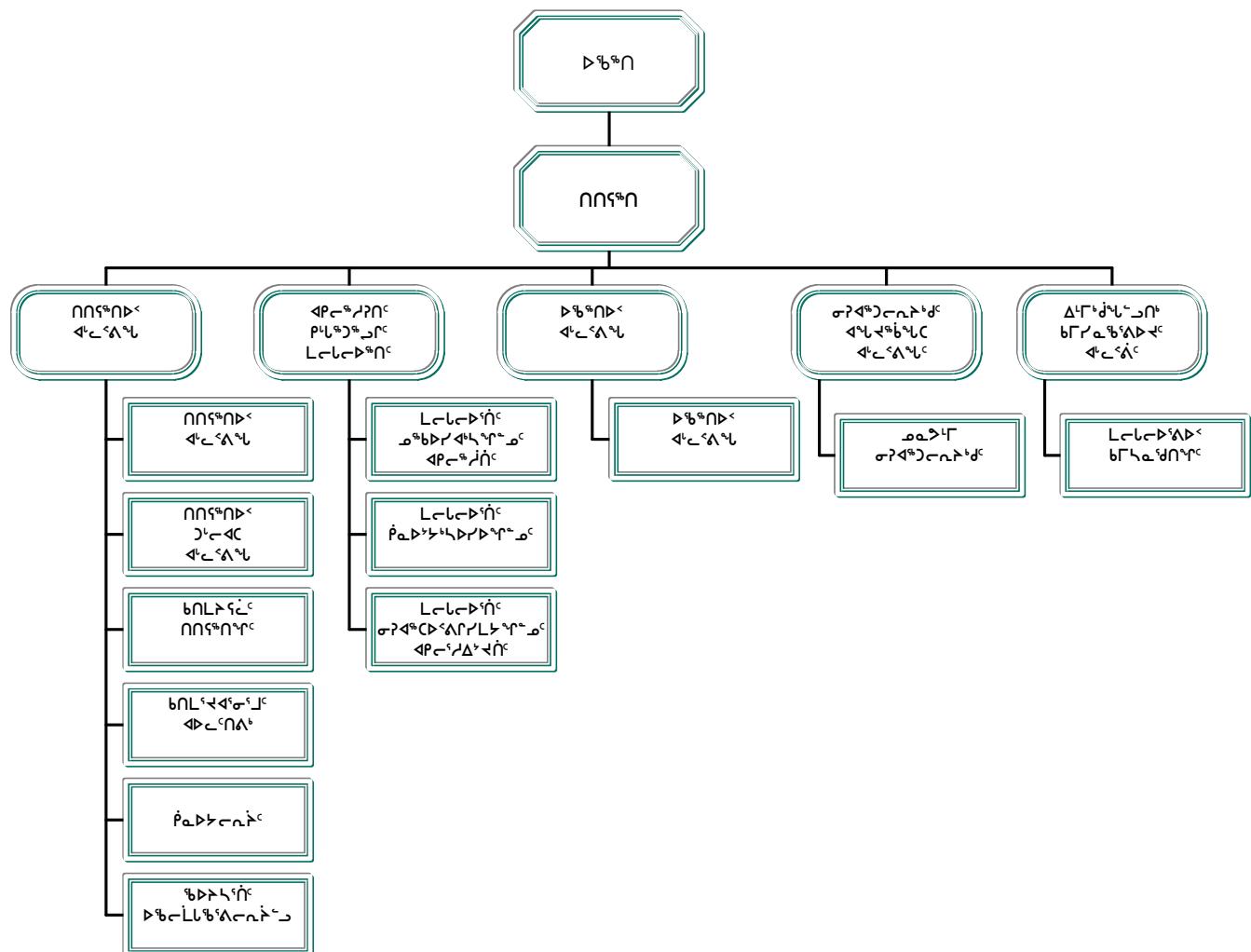
ԼՐԵՎՇՎԱՆ ՈՒԶՎԱԾ



OFFICE OF THE LEGISLATIVE ASSEMBLY

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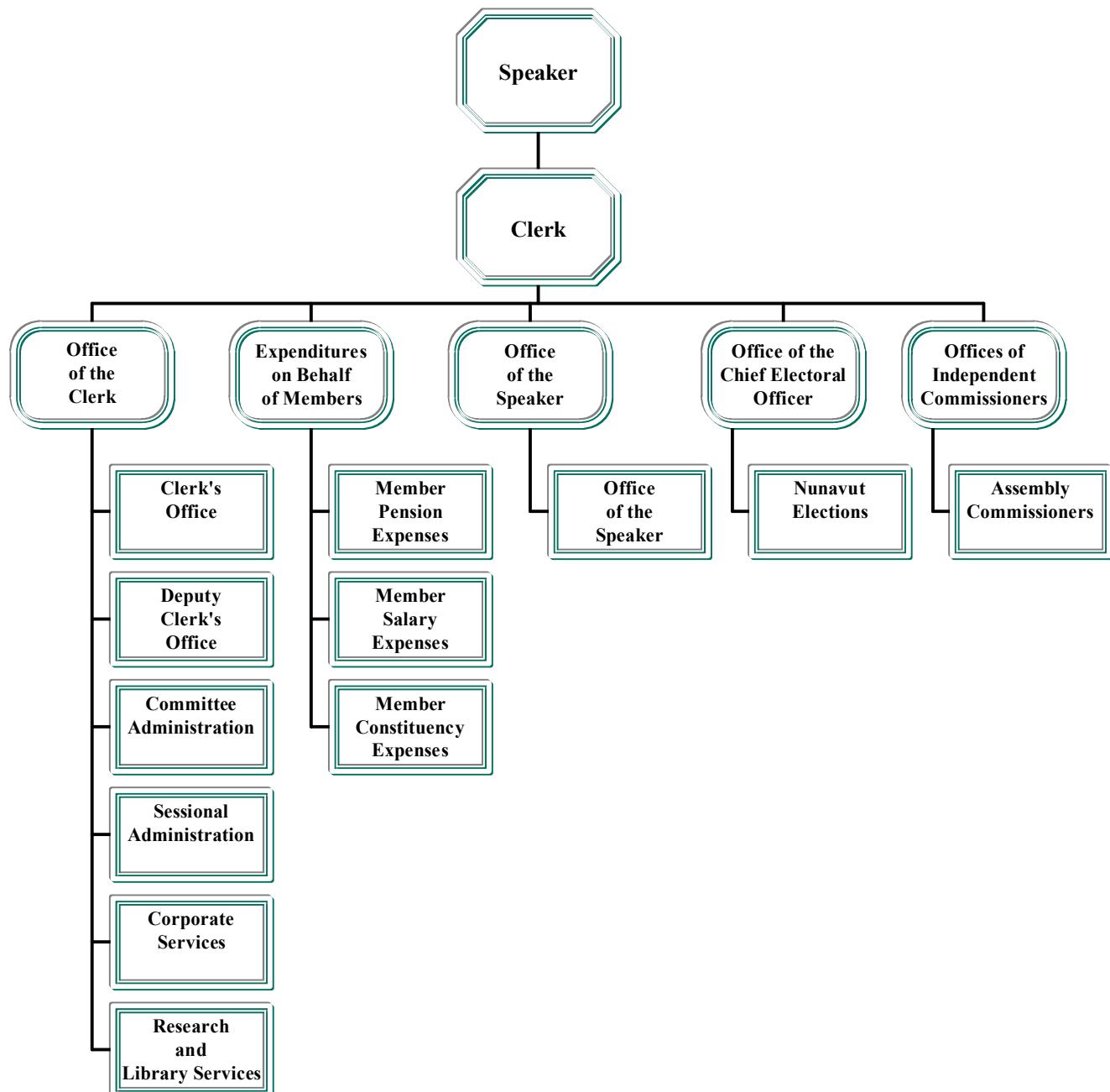
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Kevin O'Brien
Speaker of the Legislative Assembly

John Quirke
Clerk of the Legislative Assembly

ACCOUNTING STRUCTURE CHART



አዲስ አበባ

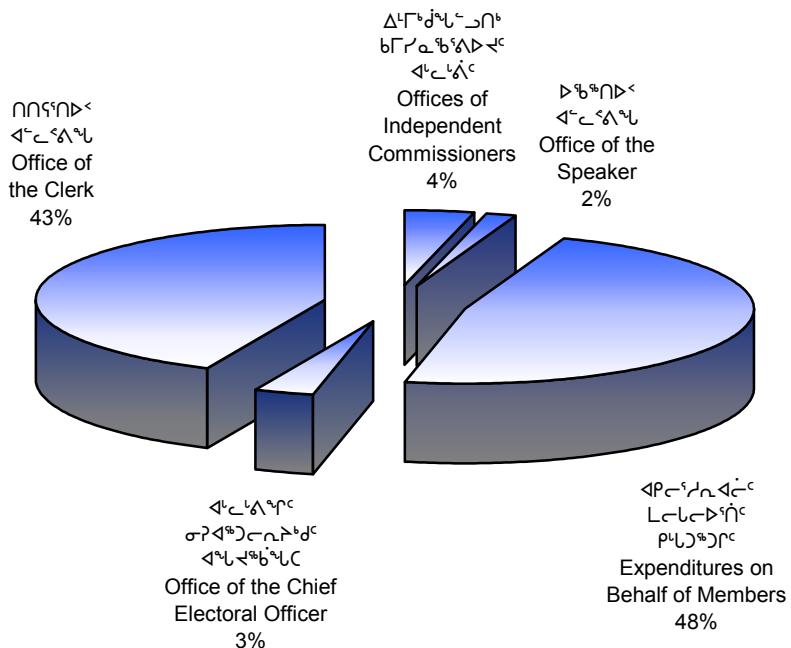
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MISSION

Consistent with the Bathurst Mandate, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services to create an environment in which elected Members can best fulfill their roles and responsibilities as representatives of the people of Nunavut.

GOALS

- ◆ A functional legislative process.
- ◆ Empowered Members.
- ◆ An open and reflective institution.
- ◆ An Assembly that takes its place in Canada and the world.



ՀԱՅՈՒԹՅՈՒՆ ՀԱՅԱՍՏԱՆ

OFFICE OF THE CLERK

The Office of the Clerk provides support for the Members in the administration of Members' indemnities, allowances, salaries and constituency expenses and maintains the budgets for the costs of holding Sessions, Standing and Special Committees. The Clerk's Office also administers support services for research, committee work, the legislative library, communications and public affairs, and finance and administration.

EXPENDITURES ON BEHALF OF MEMBERS

This budget area provides for the cost of salary indemnities, constituency work expenses, and pension administration incurred on behalf of the Members of the Legislative Assembly. It also provides for the salaries of Members' constituency assistants and the costs of operating constituency offices in the communities.

የኢትዮጵያ	DESCRIPTION	2002-2003	2001-2002	2001-2002
		Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
አዲስአበባ	Compensation and Benefits	2,543	2,524	2,459
ክፍያዎች	Grants and Contributions	-	-	-
መተዳደሪያዎች	Travel and Transportation	290	250	250
እናሸጋርነትዎች	Materials and Supplies	-	-	-
መተዳደሪያዎች	Purchased Services	-	-	-
ኤሌክትሪክ ማዘዣ	Utilities	-	-	-
መተዳደሪያዎች	Contract Services	269	278	278
አዋጅዎች	Fees and Payments	3,150	300	300
አዋጅዎች	Other Expenses	600	547	547
ገንዘብ አፈጻጸም	Total Operations & Maintenance	6,852	3,899	3,834
ገንዘብ አፈጻጸም	Total Capital	-	-	-
ገንዘብ አፈጻጸም	Total Expenditures	6,852	3,899	3,834

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OFFICE OF THE SPEAKER

The Speaker is elected by the Members to preside over proceedings in the House and enforce the rules of the Legislative Assembly. The Speaker is responsible for developing policies on the overall control and operation of the Office of the Legislative Assembly as Chair of the Management and Services Board. The Speaker is the official representative of the Legislative Assembly for provincial/territorial, federal and international functions.

የኢትዮጵያ	DESCRIPTION	2002-2003	2001-2002	2001-2002
		የፌዴራል	የፌዴራል	የፌዴራል
		Main Estimates (\$'000)	Revised Estimates (\$'000)	Main Estimates (\$'000)
አዲስአበባ	Compensation and Benefits	173	156	147
ክፍያዎች	Grants and Contributions	-	-	-
መተዳደሪያዎች	Travel and Transportation	27	18	18
ማሬትናስተዳደሪያዎች	Materials and Supplies	8	6	6
መተዳደሪያዎች	Purchased Services	-	1	1
ኤሌክትሪክ	Utilities	-	-	-
ቴክኖሎጂ	Contract Services	40	40	-
አዋጅ	Fees and Payments	-	5	5
አገልግሎት	Other Expenses	5	-	-
ገቢው አገልግሎት የሚከላሉ ብንግዢ	Total Operations & Maintenance	253	226	177
ገቢው ስራው	Total Capital	-	-	-
ገቢው አገልግሎት	Total Expenditures	253	226	177

σ?άς)επούλες ούτε πατέρες

OFFICE OF THE CHIEF ELECTORAL OFFICER

The Nunavut elections office provides for the administration of elections and by-elections for the Territory of Nunavut.

ΔΓεδας = Δημοσιευσης Διαδικασης Διαλογος

ՈՈՒՆԱՎԸ ԼԸԸՆԾՔԻ ՈՒԾC ՓՈՍՏԱՐԱԿ ՁԵՔՆԴԱԾՆ ԱՐԿՐՄԱՆC ԱՆԱՀՅՈՒՆ ԵՐԿԱՎԱՆՄ, ԵԿԱՆԿՐՄԱՆC ԵԱՋԱԳԸՆԾՔՆ ԵՐԿԱՎԱՆՄ, ԱԿԱ ԽՈՇՎԱՆԾՔՆ ԵՐԿԱՎԱՆՄ. ԸՆԴ ԱՐԿՐՄԱՆC ԵՐԿԱՎԱՆՄ. ԱԿՐՄԱՆC ԵՐԿԱՎԱՆՄ. ԱԿՐՄԱՆC ԵՐԿԱՎԱՆՄ.

OFFICES OF INDEPENDENT COMMISSIONERS

The Office of the Legislative Assembly provides administrative support services to the Integrity Commissioner, the Information and Privacy Commissioner, and the Languages Commissioner. These three independent officers report directly to the Legislative Assembly as a whole.

የኢትዮጵያ	DESCRIPTION	2002-2003	2001-2002	2001-2002
		Main Estimates (\$000)	Revised Estimates (\$000)	Main Estimates (\$000)
		የፌዴራል ፋይናና	የፌዴራል ፋይናና	የፌዴራል ፋይናና
አዲስአበባ	Compensation and Benefits	320	270	259
ገዢ ማስታወሻ	Grants and Contributions	-	-	-
መተዳደሪያዎች	Travel and Transportation	50	50	50
ማሬት የሚከፈል	Materials and Supplies	30	10	10
መተዳደሪያዎች	Purchased Services	10	25	25
ኤሌክትሪክ	Utilities	-	-	-
ቴክኖሎጂ	Contract Services	130	95	95
አዋጅ ደንብ	Fees and Payments	5	7	7
አገልግሎት	Other Expenses	15	43	43
ገቢው አገልግሎት	Total Operations & Maintenance	560	500	489
ገቢው አዋጅ ደንብ	Total Capital	-	-	-
ገቢው አገልግሎት	Total Expenditures	560	500	489

፩፻፲፭ የፌዴራል ማስታወሻ በንግድ ደንብ አጭር የፌዴራል ማስታወሻ በንግድ ደንብ አጭር

DISTRIBUTION OF OPERATIONS AND MAINTENANCE BUDGET

	ᐊᓂᔑᓇᖅᑲᖅ	ᑫᑭᖢਾਲੁਕ	ᑭਵਾਲਿਕ	ਕਿਟਿਕਮੋਤ
	Headquarters			
	(\$000)	(\$000)	(\$000)	(\$000)
Δਾਨਾਦਾਨਾਂ ਮੁੱਲਾਂ ਅਧਿਕਾਰੀਆਂ ਅਤੇ ਸੰਪਰੀਕਾਂ	5,545	-	-	-
Compensation and Benefits				
ਜ਼ਖ਼ਮੀ ਪਾਸੀਨਾਂ ਅਤੇ ਅਧਿਕਾਰੀਆਂ	-	-	-	-
Grants and Contributions				
ਸਾਡਾ ਯਾਤਰਾ ਅਤੇ ਟਰਾਈਵਿੰਗ	1,776	-	-	-
Travel and Transportation				
ਮਾਲਾਂ ਅਤੇ ਸੜਕਾਂ	298	-	-	-
Materials and Supplies				
ਪ੍ਰਾਪਤ ਕੀਤੇ ਗਏ ਸੇਵਾਵਾਂ	1,106	-	-	-
Purchased Services				
ਵਾਤਾਵਰਣ ਮੁੱਲਾਂ	-	-	-	-
Utilities				
ਕੰਟਰਕਟ ਸੇਵਾਵਾਂ	1,461	-	-	-
Contract Services				
ਫੇਈ ਅਤੇ ਮਾਲਾਂ	3,276	-	-	-
Fees and Payments				
ਅਨੱਤ ਮੁੱਲਾਂ	927	-	-	-
Other Expenses				
ਕੁੱਝ ਮੁੱਲਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਦੀ ਮੁੱਲ	14,389	-	-	-
Total Operations & Maintenance				



