

	2005/06	2006/07	2007/08	2008/09	2009/10	
Allocation	4,500,000	4,500,000	6,000,000	7,500,000	15,000,000	
1% Admin	75,000	75,000	75,000	75,000	75,000	1%
2% Capacity Bldg	90,000	90,000	120,000	150,000	300,000	2%
Avail pot for distribution to Communities	4,335,000	4,335,000	5,805,000	7,275,000	14,625,000	
Total base allocation	1,430,550	1,430,550	1,915,650	2,400,750	4,826,250	32.01%
total per capital allocation	2,904,450	2,904,450	3,889,350	4,874,250	9,798,750	64.99%

Community	Population Est.(2004)	2005/2006 Total Funding	2006/2007 Total Funding	2007/2008 Total Funding	2008/2009 Total Funding	2009/2010 Total Funding
Yellowknife	19,056	\$ 1,340,844.00	\$ 1,340,844.00	\$ 1,795,525.00	\$ 2,250,205.00	\$ 4,523,608.00
Fort Smith	2,514	\$ 214,524.00	\$ 214,524.00	\$ 287,270.00	\$ 360,015.00	\$ 723,742.00
Hay River	3,876	\$ 307,261.00	\$ 307,261.00	\$ 411,453.00	\$ 515,645.00	\$ 1,036,607.00
Inuvik	3,586	\$ 287,515.00	\$ 287,515.00	\$ 385,012.00	\$ 482,508.00	\$ 969,991.00
Norman Wells	848	\$ 101,089.00	\$ 101,089.00	\$ 135,368.00	\$ 169,648.00	\$ 341,044.00
Fort Simpson	1,269	\$ 129,754.00	\$ 129,754.00	\$ 173,754.00	\$ 217,754.00	\$ 437,752.00
MACA Managed Infrastructure		\$ 623,648.00	\$ 623,648.00	\$ 835,128.00	\$ 1,046,607.00	\$ 2,104,007.00
Aklavik	631	\$ 86,314.00	\$ 86,314.00	\$ 115,583.00	\$ 144,852.00	\$ 291,197.00
Fort Liard	596	\$ 83,931.00	\$ 83,931.00	\$ 112,392.00	\$ 140,853.00	\$ 283,157.00
Fort McPherson	823	\$ 99,387.00	\$ 99,387.00	\$ 133,089.00	\$ 166,791.00	\$ 335,302.00
Fort Providence	835	\$ 100,204.00	\$ 100,204.00	\$ 134,183.00	\$ 168,162.00	\$ 338,058.00
Holman	421	\$ 72,015.00	\$ 72,015.00	\$ 96,436.00	\$ 120,856.00	\$ 242,958.00
Paulatuk	312	\$ 64,594.00	\$ 64,594.00	\$ 86,497.00	\$ 108,401.00	\$ 217,920.00
Sachs Harbour	120	\$ 51,521.00	\$ 51,521.00	\$ 68,991.00	\$ 86,462.00	\$ 173,815.00
Tuktoyaktuk	1,010	\$ 112,120.00	\$ 112,120.00	\$ 150,139.00	\$ 188,159.00	\$ 378,256.00
Tulita	487	\$ 76,509.00	\$ 76,509.00	\$ 102,452.00	\$ 128,398.00	\$ 258,119.00
Behchoko	1,895	\$ 172,378.00	\$ 172,378.00	\$ 230,831.00	\$ 289,284.00	\$ 581,551.00
Gameti	297	\$ 63,572.00	\$ 63,572.00	\$ 85,130.00	\$ 106,687.00	\$ 214,474.00
Wekweeti	136	\$ 52,610.00	\$ 52,610.00	\$ 70,450.00	\$ 88,290.00	\$ 177,491.00
Wha Ti	483	\$ 76,237.00	\$ 76,237.00	\$ 102,089.00	\$ 127,941.00	\$ 257,200.00
Deline	570	\$ 82,160.00	\$ 82,160.00	\$ 110,021.00	\$ 137,882.00	\$ 277,185.00
K'asho Got'ine	551	\$ 80,867.00	\$ 80,867.00	\$ 108,289.00	\$ 135,711.00	\$ 272,820.00
Tsiigehtchic	185	\$ 55,946.00	\$ 55,946.00	\$ 74,918.00	\$ 93,889.00	\$ 188,746.00
Colville Lake	135	\$ 52,542.00	\$ 52,542.00	\$ 70,359.00	\$ 88,176.00	\$ 177,261.00
Enterprise	80	\$ 48,797.00	\$ 48,797.00	\$ 65,344.00	\$ 81,891.00	\$ 164,627.00
Fort Resolution	528	\$ 79,301.00	\$ 79,301.00	\$ 106,192.00	\$ 133,083.00	\$ 267,537.00
Detah	218	\$ 58,193.00	\$ 58,193.00	\$ 77,927.00	\$ 97,660.00	\$ 196,327.00
Hay River Reserve	298	\$ 63,640.00	\$ 63,640.00	\$ 85,221.00	\$ 106,801.00	\$ 214,704.00
Jean Marie River	70	\$ 48,116.00	\$ 48,116.00	\$ 64,432.00	\$ 80,749.00	\$ 162,330.00
Kakisa	50	\$ 46,754.00	\$ 46,754.00	\$ 62,609.00	\$ 78,463.00	\$ 157,736.00
Lutsel K'e	407	\$ 71,062.00	\$ 71,062.00	\$ 95,159.00	\$ 119,256.00	\$ 239,742.00
Nahanni Butte	114	\$ 51,112.00	\$ 51,112.00	\$ 68,444.00	\$ 85,776.00	\$ 172,437.00
Trout Lake	80	\$ 48,797.00	\$ 48,797.00	\$ 65,344.00	\$ 81,891.00	\$ 164,627.00
Wrigley	176	\$ 55,334.00	\$ 55,334.00	\$ 74,097.00	\$ 92,861.00	\$ 186,679.00
Total Available Funds	42,657	\$ 4,335,000	\$ 4,335,000	\$ 5,805,000	\$ 7,275,000	\$ 14,625,000

Notes:

- 1) The NWT Bureau of Statistics does not separately report population numbers for communities with populations of 50 or less, therefore, Kakisa has been assigned a population of 50
- 2) MACA managed infrastructure represents the aggregate of individual community allocations for which MACA is responsible for the physical development of infrastructure within those communities.
- 3) As communities take on responsibility for infrastructure acquisitions, their individual community allocation will be forwarded directly to the community, thereby decreasing the MACA managed infrastructure amount.
- 4) Northwest Territories' Bureau of Statistics' 2004 population estimates shall be used to determine the per capita allocations over the initial five years, and shall be subject to review in year 4.