Pan Territorial Sport Strategy Northwest Territories Program Accountability Report June 1, 2006

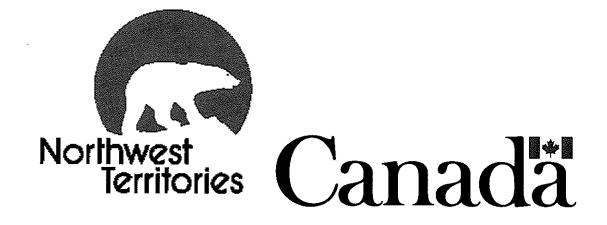


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Financial Report (electronic and hard copy)
Ski North Final Report (hard copy only)
Guts and Glory: The Arctic Skiers Who Challenged the World (hard copy only)
Snowshoeing: A Training and Resource Manual (hard copy only)
It's a Noble Choice They've Made: Sport Volunteerism in Small Communities in the Northwest Territories - A Research Report (hard copy only)

Introduction

In December 2003, the Governments of Canada and the three Territories signed a series of bilateral agreements under the auspices of the *Canadian Sport Policy*. Collectively the agreements established the *Pan Territorial Sport Strategy*, a three-year cooperative initiative, designed to address the major goals of the *Canadian Sport Policy*¹ in Canada's Territories.

The Northwest Territories (NWT) Program has the support of the NWT Sport and Recreation partnership, which includes:

- Aboriginal Sport Circle of the Western Arctic
- Beaufort Delta Sahtu Recreation Association
- Mackenzie Recreation Association
- Northwest Territories Recreation and Parks Association
- Sport North Federation

This report provides an update on each element of the NWT Program to June 2006.

Submitted by:

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Director

Sport, Recreation and Youth Municipal and Community Affairs

Government of the Northwest Territories

June 1, 2005

¹ The goals of the *Canadian Sport Policy* are to advance sport in Canada through: enhanced participation, enhanced excellence, enhanced capacity, and enhanced interaction.

COMPONENTS	TARGET GROUP	FUNDING
COMPONENTS NWT Esteem Team Get Your Groove On Intramural Training Workshops Physical Education In-service Coaching Symposiums Coaching Mentorship School Athletics Research Traditional Sport Coaching Multi-Sport Camps Rising Stars NWT Games NWT Games NWT Ski Development Active Living Alliance for Persons with a Disability	TARGET GROUP Aboriginal People (the population of the NWT is 51% Aboriginal. As such, all programs positively impact Aboriginal residents)	FUNDING See Financial Report
Active Living Alliance for Persons with Disabilities	Persons with a disability	
KidSport (Access Program)NWT Esteem TeamMulti-Sport CampsNWT Games	Youth at Risk	
Get Your Groove OnNWT Esteem TeamMulti-Sport CampsNWT Games	Women and Girls	
 Coaching Symposiums Coaching Mentorship Program Physical Education In-service Training Traditional Sport Coaching Develop 	Coaching & Leadership	100 000
 School Athletics NWT Esteem Team Research Multi-Sport Camps Rising Stars NWT Games NWT Ski Development 	School-Based Programs Integrated/Inter-related	

NWT Esteem Team

This program includes activities associated with the Northwest Territories (NWT) Esteem Team - Role Model Presentations, Get Your Groove On, Intramural Training Workshops and Physical Education Curriculum In-Service Training.

Program Title: The NWT Esteem Team - Role Model Presentations

Target Group:

- Aboriginal People
- Persons with a Disability
- Youth at Risk
- Women and Girls
- Integrated/Inter-related

2005-2006 Summary:

The NWT Esteem Team is part of the national Esteem Team Role Model Program, which facilitates the use of high profile athletes to make inspiring and educational presentations to youth. The NWT Esteem Team uses northern and other Canadian high performance athletes (current and retired) as part of the program. Over the past year, the following projects were supported:

 Sarah Daitch is a high performance cross-country skier from Fort Smith, NWT. She trains out of Canmore, Alberta. Her accomplishments include competing for Team Canada at the 2005 Winter Universiade in Innsbruck/Seefeld, Austria and at the 2003 Under 23 World Championships Bormio, Italy

In June 2005, Sarah attended the NWT School Track and Field Championships as a role model athlete. Through presentations, discussions and informal interaction Sarah was able to deliver a positive healthy choices related message. The event included nearly 800 athletes and coaches from 15 NWT communities.

 Sharon Firth is a four-time Olympian in cross-country skiing. Originally from Aklavik, Sharon moved to Inuvik where she joined the NWT Territorial Experimental Ski Program (TEST). From there she went on to compete at the 1972, 1976, 1980 and 1984 Olympics.

On February 10, 2006, the book *Guts and Glory* was launched in Yellowknife. Written by Sally Manning with a foreword by Beckie Scott, the book chronicles the story of Sharon and Shirley Firth and other TEST skiers who became the core of Canada's national team in the 1970's and early 1980's. As an

Aboriginal northerner, Sharon is using this book as part of her presentation to youth across the NWT.

During 2005 – 2006, Sharon made numerous Esteem Team Role Model Presentations speaking about her Olympic experiences and promoting healthy choices and goal setting. Presentations were made as follows:

- October 17 2005
 - Yellowknife Aurora College (25 students)
- October 24-28, 2005
 - o Inuvik (500 students, K-12)
- December 1-9, 2005
 - o Fort Simpson (50 students, K-12)
 - o Nahanni Butte (25 students, K-12)
 - Fort Providence (25 students, K-12)
 - Hay River Reserve (20 students, K-12)
 - o Hay River (150 students, K-12)
 - Fort Resolution (60 students, K-12)
 - o Kakisa (25 students, K-12)
- February 6-10, 2006 (112 students for the three communities)
 - o Norman Wells
 - o Tulita
 - o Deline
- February 15-17, 2006
 - o Gameti and Whati (173 students)
- March 13-27, 2006
 - o Aklavik (90 students, K-12)
 - o Inuvik (150 students, K-12)
 - o Inuvik Career Fair (100 students)
 - o Fort McPherson (110 students, K-12))
 - o Tsiighetchic (65 students, K-12)
 - Tuktoyaktuk (120 students, K-12)
- March 28, 2006
 - Yellowknife St. Joseph School (71 students, grades 7 and 8)
- 3. Karen Clark Le Poole won an Olympic silver medal in synchronized swimming at the 1996 Summer Olympics in Atlanta. She came to Yellowknife in March 2006 for a series of school presentations. In her talks with students she used her wealth of experience in dealing with diversity and challenge to encourage them to pursue their dreams. Karen was also very effective in dealing with the cross-cultural environment common in Yellowknife schools. She spoke at:
 - St. Patrick's High School on March 29 (69 students in grades 8 to 11)

- William MacDonald Junior High School (141 students in grade 7 and at the Junior High Health Fair)
- Sir John Franklin High School on March 30 (27 students in grades 11 & 12)
- Range Lake North Elementary School (53 students in grades 4 to 6)
- K'alemi Dene School on March 31 (61 student in grades 3-8)

Program Title: Get Your Groove On

Target Group:

Women and Girls

2005-2006 Summary:

This program was developed in the north specifically to promote greater participation by young women and girls in sport. Over the course of the Pan Territorial Sport Program over 100 participants from communities in every region have participated in this successful program. During 2005-2006, one workshop was held in Yellowknife (May 27-28, 2005) with 11 Junior High School students participating.

Program Title: Physical Education In-service Training

Target Group:

Coaching and Leadership

2005-2006 Summary:

During 2005-2006, Yellowknife Education District No. 2 (Catholic) was funded to provide a series of training events for teachers who are responsible for physical education classes and coaching school athletic teams.

Coaching Symposiums

Target Group:

Coaching and Leadership

2005-2006 Summary:

On November 25 and 26, 2005 Sport North Federation supported a coach / sport administrator workshop on the recently adapted Long Term Athlete Development Model as part of the lead up to the 2006 Arctic Winter Games and the 2007 Canada Winter Games. Forty-five coaches / sport administrators participated.

School Athletics

Target Group:

School-Based Programs

2005-2006 Summary:

The formation of the NWT School Athletics Federation (NWTSAF) was supported through the Pan-Territorial Sport Strategy. During 2005-2006 the NWTSAF continued to develop its coordination role for school based sports in the NWT. Events of note included the 2005-2006 school sport calendar, a marketing plan, the establishment of a Code of Conduct and a Discipline Policy.

Research Projects

Target Group:

- Integrated/Inter-related
- Aboriginal People
- PWAD
- Youth at Risk
- Women and Girls
- Coaching and Leadership
- School-Based Programs

2005-2006 Summary:

During the year, Sport North Federation undertook a research project on sport volunteerism in the NWT. The final report titled "It's a Noble Choice They've

Made: Sport Volunteerism in Small Communities in the Northwest Territories" chronicles this work. The intent of this project was to gain a better understanding of sport volunteerism in small NWT communities including an examination of the barriers that prevent participation. A set of recommendations was developed to assist in increasing volunteerism in sport in small communities.

The Federation will use the report's findings and recommendations as part of future sport development plans. For research report, see attached document.

Multi-Sport Camps

Target Group:

- Aboriginal People
- · Persons with a Disability
- Youth at Risk
- Woman and Girls
- Integrated/Inter-related

2005-2006 Summary:

The multi-sport camp program was designed to provide a positive sport experience to young northerners in small and medium size NWT communities. The camps provide quality instruction in a variety of sports with the goal of encouraging greater participation in sport and healthy and active lifestyles.

Program Title: Summer Multi-Sport Camps

In 2005-2006, 12 communities hosted summer multi-sport camps as follows:

- Norman Wells 15 youth participated in a competitive swimming camp and 27 youth participated in ultimate frisbee, soccer and dodge ball.
- Deline 112 youth participated in canoeing, badminton, softball, volleyball and soccer.
- Paulatuk 70 youth participated in softball, arctic sports and soccer.
- Fort Good Hope 16 youth participated in canoeing.
- Tuktoyaktuk 30 youth participated in ultimate frisbee and canoeing.
- Tsiigehtchic 30 youth participated in arctic sports and basketball.
- Fort McPherson 30 youth participated in softball, arctic sports and soccer.
- Fort Providence 76 youth participate in lacrosse, skateboarding, badminton, soccer, basketball, and swimming.
- Jean Marie River 22 youth participate in soccer and outdoor hockey.

- Fort Liard 90 youth participated in floor hockey, basketball, swimming, soccer, softball, volleyball and outdoor hockey
- Wha Ti 41 youth participate in badminton, lacrosse and basketball.
- Fort Resolution 168 youth participate in badminton, soccer and softball.

Program Title: Winter Hockey Camps

In 2005-2006, 8 communities hosted winter hockey camps as follows:

- Yellowknife
 - (August) 60 players from various communities participated in the 2nd
 Annual "Diamonds in the Rough" Female Hockey School
 - (December) 20 players participated in the John Chabot Hockey Clinic and National Aboriginal Selection Camp
- Fort McPherson
 - (November) 20 players participated in John Chabot Hockey Clinic and National Aboriginal Selection Camp
 - (December) 25 participants for John Chabot Hockey Clinic and National Aboriginal Selection Camp
- Inuvik (December) 40 players participated in a hockey camp
- Hay River (December) 30 players participated in a hockey camp
- Fort Smith
 - (December) 25 players participated in the John Chabot Hockey Clinic and National Aboriginal Selection Camp
 - (March) 20 players participated in the Debbie Storm Power Skating Clinic
- Fort Good Hope (January) 15 players participated in a hockey camp
- Whati (January) 15 players participated in a hockey camp
- Deline (February) 15 players participated in a hockey camp

Program Title: Winter Multi-Sport Camps

From March 6-10, 2006, 120 youth attended the Mackenzie Regional Youth Conference held in Fort Simpson. They also participated in a multi-sport camp, which included introductory and intermediate training in yoga, dance, skating, skiing, basketball, hockey, Dene games and volleyball.

Excel NT Program

Activity in this area is intended to support competition and skill development for emerging high performance athletes and coaches. Within the Excel NT program there are two categories, Rising Stars and Coaching Mentorship.

Program Title: Rising Stars Program

Target Group:

- Aboriginal People
- Persons with a Disability
- Women and Girls
- Integrated/Inter-related

2005-2006 Summary:

This program provides assistance to younger athletes (age 14 and under) to attend specialized sport specific camps outside the NWT but within Canada. During 2005-2006, 32 athletes received support to attend events in cross country skiing (1), curling (3), squash (3), soccer (5), hockey (7), figure skating (7), snowboarding (2), speed skating (1) and tennis (1).

Program Title: Coaching Mentorship Program

Target Group:

• Coaching & Leadership

2005-2006 Summary:

The purpose of the Coaching Mentorship Program is to support and encourage the development of coaches in the NWT. During the year Territorial Sport Organizations collaborated to support the training of 54 coaches at various events.

Access Program

The Access program was developed to increase participation in sport by groups with economic, physical and mental and other barriers to participation.

Program Title: KidSport NWT

Target Group:

Youth at Risk

2005-2006 Summary:

In 2005-2006, 224 youth from 19 communities were provided with support to participate in sport by receiving grants to offset registration fees and sports equipment purchases.

Program Title: Active Living Alliance for Persons with Disabilities

Target Group:

· Persons with a Disability

2005-2006 Summary:

During 2005-2006, the Active Living Alliance for Persons with Disabilities was provided with support to purchase equipment for persons with disabilities to help them achieve more active lifestyles. A series of "Buddy" programs were also held, pairing persons with disabilities with "buddies" to help them participate in summer programs.

Two workshops were also funded:

- Capacity Enhancement Workshop, February 6th, 2006
- The Moving to Inclusion, Train the Trainer, Workshop, April 1st, 2006

These workshops help increase the awareness and inclusion of persons with disabilities in their communities.

Traditional Sport Coaching Development

Target Group:

Aboriginal People Coaching & Leadership

2005-2006 Summary:

The traditional Aboriginal training and resource manuals are being developed for coaches and athletes interested in preserving and developing these events. This project is a Pan Territorial initiative with additional support being provided by Yukon and Nunavut. Alberta has also assisted with various elements of the project. The objective is to complete coaching manuals and technical training guides for arctic sports, Dene games, Inuit wrestling, snowshoeing and snowshoe biathlon and dog mushing.

During 2005-2006, the final draft of the Participant Development Model (PDM) for arctic sports and Dene games was completed. The Snowshoe Training Resource was launched at the 2006 Arctic Winter Games in Kenai, Alaska.

The primary author of these works (Dr. Mike Heine, University of Manitoba) also continued work on a major research paper dealing with "the concept of traditions" in Aboriginal sport.

The program also supported research at the 2005 Northern Games held in Inuvik (July). This celebration of arctic sports has been a focal point for traditional Inuit Games for more than 30 years. Nearly 400 athletes participated from Alaska, Nunavut, Northern Ontario and Northwest Territories.

NWT Games

Target Group:

- Aboriginal People
- Persons with a Disability
- Youth at Risk
- Women and Girls
- Integrated/Inter-related

2005-2006 Summary:

The NWT Games were established to provide a new opportunity for youth from NWT communities to participate in a multi-sport games event. The specific target groups are youth who are not currently involved in advance leveled sport and youth at risk.

From July 8-11, 2005, the inaugural NWT Summer Games were held in Inuvik. Over 280 participants from 28 communities participated in 16 sporting events as follows:

- Wrestling
- Arctic Sports
- Lacrosse
- Squash
- · Beading and Drumming
- Basketball
- Canoeing
- Dene Games
- Trap Shooting
- Ultimate Frisbee
- Tennis
- Skateboarding
- Flag Football
- Softball
- Soccer
- Swimming

The format of the Games included competitive sports and "try me" activities. A traditional Aboriginal games demonstration was also included. For the full schedule, see Appendix 1.

The NWT Department of Health and Social Services assisted with the event by supporting nutrition and anti-smoking activities and events during the Games.

NWT Ski Development Program

Target Group:

- Aboriginal People
- Person with a disability
- Youth at Risk
- Women and Girls
- Coaching and Leadership
- School-Based Programs
- Integrated/Inter-related

2005-2006 Summary:

The NWT Ski Development Program was initially launched in 2004/05. The intent of the program is to further develop cross-country skiing by bringing ski development and other clinics to interested communities. Projects included minor trail improvements, equipment upgrades, coaching development, skill development and role model presentations.

In 2005-2006, a contribution was provided to the NWT Ski Division to assist in the delivery of this program. ConocoPhillips and the Northwest Territories Recreation and Parks Association (NWTRPA) also sponsored the program.

A total of 26 projects in 14 communities were supported during the year, see enclosed report.

Appendix 1 Schedule of Activities 2005 NWT Summer Games

Day	Time	Activity	Venue			
Friday	8:00 - 10:00am	Breakfast	Curling Rink			
	9:00 - 9:30am	Coaches Meeting	SAMS Gym			
	10:00am - 12:00pm	Learn to Compete -Rotation #1	Designated Areas			
	12:00 - 1:00pm	Lunch	Curling Rink			
	1:00 - 3:00pm	Learn to Compete -Rotation #2	Designated Areas			
عادي بيند	3:00 - 3:30pm	Health Break	SAMS			
	3:30 - 4:30pm	Pep Rally - athletes meet in SAMS Gym	SAMS			
	4:30pm	Opening Ceremonies	Jim Koe Park			
	6:00 - 7:00pm	Dinner	Curling Rink			
	7:30 - 9:30pm	Movie / Pool Party	SAMS / Inuvik F.C.			
	9:30 - 10:30pm	Health Break / Meet and Greet	SAMS/Athletes Village			
	10:30 - 11:00pm	Round up / Teeth brush / Get ready for bed	SAMS			
	11:00pm	Curfew	SAMS			
Saturday	7:30 - 8:30am	Breakfast	Curling Rink			
-	8:30am	Move				
	9:00 - 10:30am	DEMO SPORT Rotation #1				
	10:30 - 10:45am	Health Break	Provided at Venue			
	10:45 - 11:00am	Move				
	11:00am - 12:30pm	DEMO SPORT Rotation #2				
	12:30 - 1:30pm	Lunch	Curling Rink			
	1:30 - 3:00pm	DEMO SPORT Rotation #3				
	3:00 - 3:15pm	Health Break	Provided at Venue			
	3:15 - 3:30pm	Move				
1	3:30 - 5:00pm	DEMO SPORT Rotation #4				
	5:00 - 6:00pm	Dinner	Curling Rink			
	6:00 - 7:45pm	Learn to Compete - Rotation # 3	Designated Areas			
	7:45 - 8:00pm	Health Break	SAMS			
	8:00 - 9:00pm	Concert	SAMS Gym			
	9:00 - 10:45pm	Dance / Movie	SAMS			
	11:00pm	Curfew	SAMS			
Sunday	8:00 - 9:00am	Breakfast	Curling Rink			
	9:00 - 9:30am	Move				
	9:30 - 11:30am	Leam to Compete Rotation #4	Designated Areas			
	11:30am - 1:30pm	Lunch and Packing	Curling Rink / SAMS			
	1:30 - 4:30pm	SWIM MEET	Inuvik Family Centre			
		3 on 3 BASKETBALL TOURNAMENT	Black top/SMSS/SAMS			
		6 on 6 SOCCER TOURNAMENT	Peggie Curtis Field			
		* health breaks to be provided at each Venue				
	4:30 - 5:30pm	Clean Rooms / Moving Luggage	SAMS			
	5:30 - 6:30pm	Dinner	Curling Rink			
	7:00 - 8:00pm	Closing Ceremonies	SAMS Gym			
	8:00 - Departures	Movies / Games Room / Drumming	SAMS			

DEMO SPORT AND LEARN TO COMPETE LOCATIONS:

Wrestling - SAMS Gym Arctic Sports - SAMS Gym Lacrosse - Arena

Squash - Inuvik Family Center Beading and Drumming - Curling rink

Basketball - SHSS Gym

Canoeing - Boot Lake Dene Games - Jim Koe Park Trap Shooting - Inuvik Shooting Range Soccer - Peggy Curtis Ultimate Frisbee - Peggy Curtis Field Tennis - Tennis Courts

Skateboarding - Skate Park

Flag Football - Ball Field Softball - Softball Field Swimming - Inuvik Family

Center

Financial Report

Pan Territorial Sport Strategy - Summary updated to June 1, 2006

Account		Budget		Revenue	Ex		
Esteem Team	\$	67,500	\$	67,500	\$	46,603	
Multi Sport Camp	\$	70,000	\$	87,000	\$	160,448	
Research Projects	\$	_	\$	-	\$	-	
Traditional Coaching Projects	\$	60,000	\$	70,000	\$	73,042	
Access/ KidSport	\$	17,500	\$	17,500	\$	4,486	
Excel NT	\$	40,000	\$	40,000	\$	26,595	
School Athletics	\$	5,000	\$	5,000	\$	15,827	
Coaching Symposium	\$	40,000	\$	40,000	\$	-	
NWT Ski Development	\$	40,000	\$	65,000	\$	40,223	
	\$	340,000	\$	392,000	\$	367,223	Note 1
Diamonds in Rough Hockey (ASCWA)			\$	3,000			
Northern Games Society (ASCWA)			\$	10,000			
Mackenzie Region Summer Camps (ASCWA)			\$	9,500			
Mulit-Sport Camps (SNF)			\$	4,500			
NWT Ski Development (Conoco-Phillips)			\$	25,000			
		•	\$	52,000	•		

Pan - Territorial Sport Strategy - Details Expenditure Report Summary

	Revenue		Expenditures	
Government of Canada Government of the Northwest Territories Government of Nunavut Government of Yukon In Kind: ASCWA, SNF, Conoco-Phillips	\$ \$ \$ \$ \$ \$	170,000 150,000 10,000 10,000 52,000		
Esteem Team Travel, Accommodations and Meals Supplies Honoria Resources/Web Design Facility Rental Sub-Total			\$ \$ \$ \$ \$	18,011 14,895 2,950 10,747 - 46,603
Multi-Sport Camps Travel, Accommodations and Meals Supplies/Misc Honoria Contributions to sponsored organizations Casual Wages NWT Ski Development Inkind - ASCWA (3000 + 9500) Sub-Totals			*****	96,794 - 4,849 36,305 10,000 12,500 1 60,448

Research Projects Travel, Accommodations and Meals Contracts with researchers Sub-Totals		\$ \$	-
Traditional Coach Projects Travel, Accommodations and Meals Contracts with researchers Resources/supplies In- kind (ASCWA) Sub-total		\$ \$ \$ \$ \$	5,842 - 57,200 10,000 73,042
Access/KidSport Travel, Accommodations and Meals Resources/supplies Organizations/Clubs Resources/Web-design Sub-total		\$ \$ \$ \$ \$	452 3,321 452 261 4,486
Excel NT Travel, Accommodations and Meals Organizations/Clubs Sub-total		\$ \$	13,329 13,266 26,595
School Athletics Travel, Accommodations and Meals Organizations/Clubs Sevices Sub-total		\$ \$ \$	9,345 6,132 351 15,827
Coaching Symposium Travel, Accommodations and Meals Speaker's Fees Miscellaneous Services Advertising, Promotion and Printing Facility Rental Sub-Total		\$ \$ \$ \$ \$ \$ \$ \$	- - - -
NWT Ski Development Travel Equipment Promotion Resources/Supplies Staff Fees Catering/Events Sub-Total		\$ \$ \$ \$ \$ \$ \$ \$	6,765 5,747 3,626 239 22,820 1,027 40,223
TOTALS	\$ 392,000	\$	367,223

Note 1: Surplus is related to in-kind donation received from Conoco-Phillips in 05/06 and applied against NWT Ski Development Program. This program ran from December 2005 to May 2006, excess revenue was applied against expenses incurred in first quarter of 2006/07.

NET Surplus(Deficit)

24,777 Note 1

PAN-TERRITORIAL SPORT STRATEGY - NWT GAMES Expenditure Report Summary updated to June 1, 2006

		Budget		Actual
Revenue Government of Canada Government of the Northwest Territories Sport North Federation Fees and Sponsorships	\$ \$ \$ \$	52,160 100,000 150,000 57,840	\$ \$ \$ \$	52,160 110,551 191,949 33,037
TOTALS	\$	360,000	\$	387,697
Expenditures Travel/Accomodations Clothing/Pins Hosting Grant Freight Advertising/Promotion Supplies Miscellaneous Town Staff Hours (In kind donation) Air Cargo (In kind donation) Facility Use (In kind donation) Cash Donations Food Donations	\$ \$ \$ \$ \$ \$	266,000 51,500 30,000 2,500 2,000 4,500 3,500	\$\$\$\$\$\$\$\$\$\$\$	259,048 41,932 35,000 1,319 1,239 8,831 7,290 6,322 8,215 1,500 12,000 5,000
TOTALS	\$	360,000	\$	387,697
NET Surplus(Deficit)			\$	<u>.</u>
Fees and Sponsorship Summary				
Town of Inuvik (staff hours) Canadian North (cargo) SAMS School (facility) Legion, Legion Ladies Auxilerary, Gwichin Tribal Council, Blue Imp, Dowland Contracting (cash) Northmart (food)			\$ \$ \$ \$	6,322 8,215 1,500 12,000 5,000
			\$	33,037

And Couvrette

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